

Early-Indicator Report



Early-Indicator Report: Regional Summaries - Acute

Region	Acute APT (YTD Dec)					Acute Read Rate (YTD Nov)					Acute RPT (YTD Nov)					Membership (YTD Dec)				
	2017	2018	2019	'17-'18 Trend	'18-'19 Trend	2017	2018	2019	'17-'18 Trend	'18-'19 Trend	2017	2018	2019	'17-'18 Trend	'18-'19 Trend	2017	2018	2019	'17-'18 Trend	'18-'19 Trend
1	55.2	53.9	49.6	-2.3%	-8.0%	19.8%	27.9%	24.5%	40.8%	-12.3%	11.1	15.0	11.9	34.7%	-20.5%	32,377	33,375	35,189	3.1%	5.4%
2	56.2	52.0	51.4	-7.4%	-1.2%	32.4%	19.3%	22.3%	-40.5%	15.6%	18.3	9.7	11.4	-47.1%	17.3%	31,046	32,348	33,767	4.2%	4.4%
3	55.7	55.8	52.7	0.2%	-5.6%	23.5%	24.5%	23.6%	4.3%	-3.8%	13.1	13.6	12.5	3.7%	-8.1%	34,996	34,020	33,044	-2.8%	-2.9%
4	55.5	51.6	52.7	-7.0%	2.2%	28.0%	19.2%	16.1%	-31.5%	-16.1%	15.8	9.9	8.8	-37.7%	-11.0%	32,386	30,953	30,397	-4.4%	-1.8%
5	55.4	55.0	51.9	-0.6%	-5.5%	18.3%	27.2%	25.7%	48.6%	-5.5%	9.7	14.7	13.0	51.2%	-11.5%	30,652	32,479	30,757	6.0%	-5.3%
6	58.4	54.7	49.6	-6.4%	-9.3%	18.4%	21.1%	21.4%	14.4%	1.3%	10.4	11.5	10.4	10.2%	-10.1%	36,981	36,303	37,082	-1.8%	2.1%
7	56.2	52.9	53.7	-5.8%	1.5%	32.4%	23.3%	20.1%	-28.1%	-13.7%	18.4	12.2	10.7	-33.4%	-12.9%	35,839	36,035	36,324	0.5%	0.8%
8	52.0	48.5	53.0	-6.8%	9.3%	27.9%	18.9%	17.6%	-32.1%	-7.1%	14.5	9.1	9.2	-37.1%	1.1%	37,929	39,288	39,582	3.6%	0.7%
TOTAL	55.6	53.0	51.8	-4.6%	-2.2%	25.5%	22.2%	21.7%	-12.8%	-2.5%	13.9	11.9	10.9	-14.4%	-8.3%	272,206	274,801	276,142	1.0%	0.5%

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- 1. Acute APT Trend.** Overall, there is a -2.2% trend from 2018-2019. All but 3 regions (4,7,8) are decreasing with Region 6 decreasing the most at -9.3%. Region 8 is trending up at 9.3%.
- 2. Readmissions.** Readmissions are trending down in both RPT and readmission rate metrics. Region 2 saw a significant increase in readmissions. We will drill down into the hospitals driving this.
- 3. Region 6 Read Rate Increase.** Although Region 6 shows a decrease in RPT, it shows a small increase in readmission rate.

Early-Indicator Report: Regional Summaries – Maternity/NICU

Region	Maternity APT (YTD Dec)					NICU APT (YTD Sep)					Membership (YTD Dec)				
	2017	2018	2019	'17-'18 Trend	'18-'19 Trend	2017	2018	2019	'17-'18 Trend	'18-'19 Trend	2017	2018	2019	'17-'18 Trend	'18-'19 Trend
1	29.3	30.7	32.0	4.7%	4.2%	3.8	3.4	2.7	-10.8%	-20.7%	32,377	33,375	35,189	3.1%	5.4%
2	35.6	36.0	34.3	1.1%	-4.6%	5.1	4.6	3.8	-11.4%	-17.3%	31,046	32,348	33,767	4.2%	4.4%
3	28.1	28.6	29.9	1.5%	4.9%	3.0	2.1	1.1	-29.6%	-49.3%	34,996	34,020	33,044	-2.8%	-2.9%
4	44.5	46.2	44.4	3.8%	-4.1%	6.8	8.1	9.4	18.5%	16.2%	32,386	30,953	30,397	-4.4%	-1.8%
5	43.5	44.2	45.7	1.7%	3.2%	6.0	6.9	8.2	15.0%	18.9%	30,652	32,479	30,757	6.0%	-5.3%
6	40.1	41.6	40.0	3.9%	-4.0%	5.3	4.2	3.9	-20.4%	-6.6%	36,981	36,303	37,082	-1.8%	2.1%
7	37.6	37.4	37.6	-0.7%	0.6%	6.3	5.4	5.1	-15.6%	-5.6%	35,839	36,035	36,324	0.5%	0.8%
8	29.8	28.6	30.0	-3.9%	4.9%	3.5	3.0	2.4	-13.6%	-21.5%	37,929	39,288	39,582	3.6%	0.7%
TOTAL	35.9	36.9	39.1	2.8%	5.8%	5.0	4.6	4.4	-6.6%	-4.7%	272,206	274,801	276,142	1.0%	0.5%

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- 1. Maternity APT Increase.** Maternity APTs are up 5.8% over 2018 due to a shift in demographics. This is especially evident in Regions 1, 3, and 8.
- 2. NICU.** NICU APTs are down overall due to healthy pregnancy initiatives. Regions 4 and 5 are the offsets of this trend.