

***This FY 2022 SWCAP Submission is currently under Federal review and is not yet approved. Please email Joe McDaniel at Joe.McDaniel@ky.gov with questions.**

Kentucky Statewide Cost Allocation Plan For Fiscal Year 2022 Based on Fiscal Year 2020 Exhibit B

USER AGENCIES	Records Center B13	Motorpool B14	State Risk B15	Correctional Industries B16	Facilities Security B17	Printing B18	Office of Govt Training B19	Facility Support B20	Commonwealth Office of Technology B21	Workers Comp B22	TOTAL Section II	Pass-Thru Section II
Leg Research	10,496.11	—	(597.61)	27.15	237,075.48	—	(7,662.29)	2,063,261.78	(8,509.91)	(5,092.50)	2,288,998.20	(7,635.14)
Judicial	904,751.41	(6.08)	(3,849.40)	35,535.63	55,521.50	1,399.70	—	159,944.19	(23,747.14)	(67,324.69)	1,062,225.13	36,935.34
UPS	—	—	(273.17)	12,248.31	—	—	—	11.13	(3,521.00)	(28,819.12)	(20,353.86)	12,248.31
Agriculture	829.33	(6.49)	(2,749.24)	2,388.55	2,226.75	1,388.08	(2,778.96)	477.54	(19,891.62)	(16,100.94)	(34,217.02)	997.66
Attorney General	90,196.68	(1,454.56)	(665.70)	1,385.91	39,001.65	—	(2,456.60)	112,441.55	(47,355.16)	(3,026.03)	188,067.74	(1,070.69)
Election Finance	4,520.76	—	(13.16)	12.49	1,113.11	—	(144.51)	44.52	(2,251.66)	(91.66)	3,189.88	(32.02)
Governor's Office	27,868.19	(169.34)	(27.55)	1,131.51	66,800.97	4,701.08	(755.88)	189,539.77	(16,933.94)	(488.68)	271,666.12	5,076.71
Veterans Affairs	—	(1,432.91)	(5,678.90)	10,931.57	—	629.68	(12,305.24)	2,165.90	(68,714.29)	(93,146.11)	(167,550.29)	(743.99)
Military Affairs	11,143.61	(3,475.99)	(25,014.71)	3,428.82	6,679.72	6,285.58	(1,678.49)	46,949.30	(25,193.34)	(98,706.70)	(79,582.19)	8,035.91
Local Development	9,235.11	(137.46)	(17.68)	193.43	2,226.75	647.14	(689.18)	88,731.51	(10,237.85)	(369.02)	89,582.75	151.38
Secretary of State	18,323.71	(44.92)	(30.61)	1,102.62	27,611.30	2,425.65	(389.06)	77,896.14	(17,194.74)	(202.97)	109,497.14	3,139.22
Board of Elections	—	(4.28)	(35.37)	5,703.08	1,113.11	—	(166.74)	100.17	(20,622.31)	(226.27)	(14,138.61)	5,536.34
Transportation	69,995.86	(72,427.93)	(79,091.21)	266,430.22	292,875.53	79,163.66	(52,911.41)	3,618,531.06	(1,281,705.87)	—	2,840,859.91	292,682.47
Economic Development	9,475.80	(485.87)	(53.97)	693.95	2,783.44	470.58	(833.69)	214,710.74	(19,217.92)	(555.48)	206,987.59	330.85
Finance-KHEAA	10,744.65	(1.47)	(387.41)	72.40	2,226.75	—	(322.36)	505,037.48	(940.93)	(838.13)	515,590.97	(249.96)
Finance-COT	431.67	(4,087.30)	(5,051.68)	1,062.46	184,341.03	331.15	(5,446.76)	1,018,588.65	(34,638.12)	(68,585.17)	1,086,945.93	(4,053.16)
Finance-Revenue	8,622.92	(425.40)	(355.55)	826.81	108,860.18	16,529.99	(10,448.89)	2,205,703.20	(1,029,159.95)	(37,907.12)	1,262,246.20	6,907.90
Dept of Fish & Wildlife Resources	1,606.33	(14,779.38)	(6,040.76)	1,150.07	2,226.75	7,879.29	(5,057.71)	17,064.68	(97,307.54)	(88,911.41)	(182,169.69)	3,971.65
Education Professional Standards Bd	6,546.99	—	(53.02)	—	—	—	—	—	—	—	6,493.97	—
Council on Post Secondary Educ	83.06	(134.01)	(74.65)	1,574.68	—	2,929.24	(766.99)	43,168.00	(24,513.49)	(3,148.29)	19,117.56	3,736.93
Education: Office of the Secretary	—	(181.44)	(40.09)	338.47	15,501.56	1,983.89	(989.31)	371,218.88	(129,462.54)	(610.90)	257,758.52	1,333.05
Workforce Investment	8,713.18	(1,882.47)	(3,157.33)	34,197.95	78,676.62	3,216.58	(10,018.15)	496,221.61	(437,134.06)	(829.00)	168,004.94	27,396.38
Dept of Education	32,192.08	(1,528.95)	(7,760.79)	1,577.70	31,574.94	3,263.98	(15,014.73)	1,549,050.24	(15,447.41)	(30,473.41)	1,547,433.66	(10,173.04)
KET	298.24	(822.91)	(4,554.63)	—	—	262.69	(1,311.67)	—	(31,044.09)	(40,942.83)	(78,115.19)	(1,048.97)
Libraries & Archives	5,631.98	(340.85)	(242.13)	54.30	4,453.50	731.50	(1,089.35)	837,936.22	(28,745.68)	(2,676.70)	815,712.79	(303.55)
Nature Preserves Commission	—	—	(279.01)	—	—	—	—	—	(3,456.20)	—	(3,735.22)	—
GAPS	—	(1.69)	(6.36)	—	—	—	—	—	—	—	(8.05)	—
Energy and Environment Cabinet	9,706.02	(11.33)	(14,849.09)	1,144.53	182,578.70	2,239.91	(16,562.60)	1,465.90	(347,951.40)	(193,342.42)	(375,581.79)	(13,178.17)
Public Protection Cabinet	94,092.83	(3,648.08)	(3,026.65)	5,657.55	31,401.78	5,687.54	(8,192.37)	650,269.02	(238,688.54)	(117,087.37)	416,465.71	3,152.72
Labor Cabinet	2,774.13	(287.59)	(264.15)	84.46	—	3,936.75	(4,946.55)	14,543.21	(99,181.64)	(12,351.60)	(95,692.98)	(925.33)
CHFS-KHBE	—	(7.22)	—	—	—	—	(5,624.84)	—	(31,617.41)	—	(37,249.47)	(5,624.84)
Health & Family Svcs-Secretary	552,402.84	(535.55)	(263.30)	51,554.91	423,501.31	207.72	(6,547.23)	4,855,670.50	(1,178,575.98)	(418,657.51)	4,278,757.73	45,215.41
Gov. Off. Of Wellness and Phy. Act.	—	—	—	—	—	—	—	—	—	—	—	—
CHFS: Office of Inspector General	—	(1,380.73)	(64.44)	—	—	26.83	(111.16)	112,331.49	(44,044.82)	—	66,757.18	(84.33)
Dept for Aging and Indept. Living	2.62	(1,387.71)	(27.44)	—	—	1,187.67	(1,911.92)	—	(17,519.57)	—	(19,656.36)	(724.26)
Dept of Income Support	—	(230.60)	(216.49)	—	—	595.65	(6,102.60)	—	(276,693.44)	—	(282,647.48)	(5,506.95)
Dept of Public Health	—	(1,452.71)	(974.42)	—	—	22,406.47	(4,424.10)	702,115.17	(92,560.34)	—	625,110.06	17,982.37
Dept for MH, Dev. Disab. & Addic. Svcs.	—	(4,443.66)	(11,785.75)	1,699.58	—	3,111.94	(13,094.46)	—	(93,276.77)	—	(117,789.11)	(8,282.94)
Dept. for Fam. Res. Ctrs. & Vol Svcs.	—	(82.23)	—	—	—	2,815.40	(133.39)	—	(3,035.86)	—	(436.08)	2,682.02
Dept for Community Based Svcs	—	(6,621.16)	(474.17)	—	—	3,928.40	(51,555.27)	—	—	—	(54,722.20)	(47,626.87)
Dept for Medicaid Services	—	(114.96)	—	—	—	396.41	(2,145.36)	—	(596,418.22)	—	(598,282.13)	(1,748.95)
Dept for Medicaid Svcs: Benefits	—	—	—	—	—	—	—	—	(137,016.37)	—	(137,016.37)	—
Children With Special Care Needs	—	(167.92)	—	—	—	—	(1,700.72)	—	—	—	(1,868.64)	(1,700.72)
Office of Health Policy	—	—	—	—	—	—	—	—	—	—	—	—
Justice - Office of the Sec	3,237.52	(101.49)	(67.84)	487.92	67,005.05	—	(967.08)	408,643.31	(25,085.54)	(815.06)	452,336.79	(479.16)
Public Advocacy	91,324.25	(1,511.96)	(184.93)	14,213.94	2,226.75	3,272.55	(6,135.95)	100.17	(134,110.59)	(44,869.14)	(75,674.91)	11,350.54
State Police	114,432.96	(59.95)	(132,596.05)	1,901.68	10,651.13	1,054.38	(21,042.29)	590,168.42	(507,142.08)	(337,574.44)	(280,206.23)	(18,086.23)
Juvenile Justice	4,270.91	(5,622.40)	(5,936.11)	7,554.65	2,226.75	—	(15,306.51)	8,267.76	(141,868.02)	(194,855.77)	(341,268.76)	(7,751.87)
Criminal Justice Training	—	—	(4,412.78)	17,430.81	—	255.33	(1,967.50)	44.52	(65,669.08)	(27,633.13)	(81,951.85)	15,718.63
Corrections	26,480.96	(16,519.65)	(51,237.92)	418,679.59	16,163.11	—	(45,297.06)	242,102.86	(613,480.72)	(449,336.19)	(472,445.03)	373,382.54
Others, including Boards	57,987.27	(14,008.30)	(865,076.99)	150,294.31	2,226.75	12,378.37	(17,085.06)	5,738,833.36	(318,841.86)	(1,133,253.20)	3,613,454.64	145,587.61
Total	2,188,420.00	(162,026.89)	(1,237,560.22)	1,052,772.00	1,900,872.00	197,740.78	(364,092.00)	26,943,349.93	(8,359,725.00)	(3,518,849.00)	18,640,901.60	886,420.78