

**\*This FY 2021 SWCAP Submission is currently under Federal review and is not yet approved.  
Please email Joe McDaniel at Joe.McDaniel@ky.gov with questions.**

**KENTUCKY STATEWIDE COST ALLOCATION  
FISCAL YEAR 2021  
Exhibit A**

(Amounts Rounded to the Nearest Dollar)

	Social Security D1	Statewide Accounting D2	Customer Resource Center D3	Procurement Services D4	Personnel D5	Deferred Comp. D6	Treasurer D7	Auditor D8	Gov Off for Policy & Mgmt D9	KY Retirement D10	Surplus Properties D11	Pass-Thru Section II (from B)	Total Fixed Cost
Leg Research	3,749	1,153	528	5,365	(34,420)	-	2,839	-	18,557	186,995	(530)	(692)	183,543
Judicial	31,137	31,058	18,395	(66)	(292,758)	-	22,698	1,848	154,106	1,552,399	(9)	21,622	1,540,430
UPS	10,139	8,514	5,592	1,787	(93,018)	-	6,767	-	50,184	505,694	(1,055)	8,619	503,223
Agriculture	2,061	3,931	2,201	(2,343)	(17,186)	-	2,206	784	10,204	102,949	(770)	1,444	105,480
Attorney General	1,665	4,760	2,802	(3,492)	(17,361)	-	2,141	-	8,240	82,887	(503)	397	81,537
Election Finance	109	136	103	(15)	(1,065)	-	96	-	542	5,456	(22)	5	5,346
Governor's Office	460	13,809	16,718	718	(4,969)	-	627	-	2,277	22,894	(240)	777	53,072
Veterans Affairs	7,766	8,774	5,418	(50,979)	(61,624)	-	5,721	-	38,455	388,185	(9,831)	1,669	333,554
Military Affairs	897	37,595	22,346	47,283	(12,126)	-	1,968	6,275	4,433	44,393	(11,869)	3,194	144,388
Local Development	376	1,018	436	289	(4,050)	-	1,329	-	1,859	18,688	(76)	1,010	20,878
Secretary of State	229	446	215	(85)	(2,533)	-	227	-	1,135	11,402	(71)	826	11,791
Board of Elections	132	662	563	(727)	(1,230)	-	255	-	653	6,580	(142)	4,127	10,873
Transportation	35,518	338,318	256,718	1,226,594	(385,087)	-	30,851	24,817	175,715	1,766,463	(208,933)	267,677	3,528,650
Economic Development	653	857	499	(579)	(5,276)	-	589	-	3,233	32,633	(82)	3,769	36,297
Finance-KHEEA	124	2,741	1,630	(763)	(3,032)	-	450	-	611	6,021	(108)	(58)	7,616
Finance-COT	2,400	8,627	4,699	(2,666)	(36,197)	-	2,513	1,403	11,859	118,495	(523)	(610)	110,001
Finance-Revenue	6,679	5,999	(1,967)	6	(74,729)	-	215,061	252	33,039	331,979	(126)	1,079	517,272
Dept of Fish & Wildlife Resources	4,683	16,642	6,395	1,951	(45,208)	-	3,090	6,574	23,175	233,376	(13,411)	2,796	240,064
Education Professional Standards Bd	(138)	(883)	(1,988)	(442)	(3,038)	-	(462)	-	(690)	(7,258)	(72)	(1)	(14,972)
Council on Post Secondary Educ	470	312	(969)	(4,711)	(6,572)	-	283	18,424	2,324	23,258	(704)	1,034	33,149
Education: Office of the Secretary	652	1,826	1,542	(13)	(5,505)	-	731	-	3,229	32,569	(2)	82	35,109
Workforce Investment	5,261	58,774	42,994	(3,918)	(76,723)	-	69,650	18,271	25,998	259,964	(904)	11,080	410,448
Dept of Education	9,622	33,493	18,603	2,626	(100,095)	-	11,114	59,310	47,607	478,897	(1,190)	1,301	561,289
KET	922	1,312	551	(6,029)	(10,370)	-	708	-	4,560	45,818	(978)	222	36,715
Libraries & Archives	298	1,441	860	(620)	(7,521)	-	443	-	1,469	14,467	(107)	93	10,823
Nature Preserves Commission	(100)	(183)	(563)	50	(1,525)	-	(100)	-	(500)	(5,215)	(12)	-	(8,148)
GAPS	(385)	(382)	(892)	(526)	(5,855)	-	(316)	2,504	(1,921)	(20,025)	(74)	-	(27,872)
Energy and Environment Cabinet	13,554	20,569	7,308	8,531	(110,660)	-	9,711	-	67,109	677,220	(4,239)	(149)	688,954
Public Protection Cabinet	5,138	3,849	(2,739)	(9,361)	(52,086)	-	4,451	-	25,422	255,828	(1,322)	3,857	233,037
Labor Cabinet	2,866	7,312	6,353	2,933	(23,300)	-	16,689	-	14,190	143,199	(757)	1,137	170,622
CHFS-KHBE	55	(1,047)	(2,274)	(2,524)	(2,043)	-	(149)	-	268	2,593	(356)	-	(5,477)
Health & Family Svcs-Secretary	3,121	34,558	28,551	2,779	(25,149)	-	15,304	85,951	15,454	155,976	(388)	36,006	352,164
Gov. Off. Of Wellness and Phy. Act.	-	(1)	(1)	-	-	-	-	-	-	-	-	-	(2)
CHFS: Office of Inspector General	1,952	8,923	5,066	(1,420)	(19,149)	-	1,127	-	9,660	97,259	(318)	23	103,124
Dept for Aging and Indept. Living	1,660	10,991	6,967	(55)	(12,021)	-	2,408	-	8,221	83,074	(27)	(410)	100,808
Dept. for Income Support	2,935	11,890	4,847	(3,795)	(41,381)	-	575,023	9,342	14,508	145,172	(731)	(1,445)	716,366
Dept of Public Health	3,331	15,495	9,029	(11,734)	(34,012)	-	4,560	1,796	16,483	165,855	(2,886)	6,239	174,156
Dept. for MH Dev. Disab. & Addic. Svcs.	2,545	11,100	(1,190)	(21,723)	(75,773)	-	2,325	-	12,520	122,455	(4,325)	(2,482)	45,451
Dept. for Fam. Res. Ctrs. & Vol. Svcs.	150	1,145	794	353	(1,062)	-	87	-	744	7,516	(87)	1,296	10,937
CHFS: Office of the Ombudsman	-	(2)	(3)	(92)	-	-	-	-	-	-	(13)	-	(110)
Dept for Community Based Svcs	40,470	101,644	87,407	(70,730)	(365,117)	-	62,034	122	200,325	2,019,081	(10,346)	(11,802)	2,053,087
Dept for Medicaid Services	1,235	24,689	21,187	(3,142)	(14,786)	-	814	-	6,110	61,327	(1,030)	(420)	95,986
Dept for Medicaid Svcs: Benefits	-	12,876	10,922	(26)	-	-	33,352	-	-	-	(4)	-	57,119
Children With Special Care Needs	-	-	-	-	-	-	-	-	-	-	-	(433)	(433)
Office of Health Policy	(59)	-	-	-	(897)	-	(38)	-	(294)	(3,069)	-	-	(4,358)
Justice - Office of the Sec	946	2,038	1,499	(1,081)	(6,432)	-	957	414	4,684	47,357	(943)	506	49,946
Public Advocacy	4,816	7,105	3,472	(500)	(41,836)	-	4,127	-	23,845	240,447	(71)	13,155	254,560
State Police	15,172	25,106	14,377	3,612	(152,477)	-	12,058	-	75,081	755,644	(2,290)	(594)	745,691
Juvenile Justice	9,555	12,181	4,626	3,591	(102,361)	-	6,903	-	47,271	475,306	(712)	(46)	456,314
Criminal Justice Training	1,539	8,235	6,957	6,513	(11,367)	-	2,131	-	7,621	76,995	(1,988)	5,645	102,281
Corrections	32,477	26,751	10,392	182,206	(322,205)	-	22,802	-	160,718	1,617,816	(21,764)	295,221	2,004,415
Others, including Boards	13,398	107,056	60,977	1,630,147	(153,802)	-	135,930	39,696	66,271	665,613	(57,259)	18,564	2,526,591
<b>282,235</b>	<b>1,033,214</b>	<b>687,949</b>	<b>2,923,179</b>	<b>(2,876,992)</b>	<b>-</b>	<b>-</b>	<b>1,294,085</b>	<b>277,783</b>	<b>1,396,565</b>	<b>14,052,629</b>	<b>(364,196)</b>	<b>695,331</b>	<b>19,401,784</b>