eMARSGR02
Overview of eMARS
Major Program Structure

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Overview of eMARS Major Program Structure

Cost Accounting in eMARS uses the Major Program structure to capture the reporting and processing rules for a grant. The Major Program defines the high level initiative under which funds are received and identifies global characteristics for all Programs defined beneath.

The Program defines the breakdown of the Major Program initiative and is based on budgeting, reporting, and/or Chart of Accounts inference needs requirements. The Program is coded on accounting documents. Other elements are used to define the Program including Program Period, Funding Profile, Funding Priority and Funding Line.

This document provides field descriptions for the elements of the Major Program Structure for the purposes of collecting data for eMARS conversion.

Major Program Table (MJPRG)

This table allows you to define and view information for Major Program codes that are used for Cost Accounting and other activities. The Major Program element is the highest-level summary code in the Major Program Structure (MPS). The element defines high level information for an initiative under which funds are received and identifies global characteristics for all Programs defined beneath it.

The Major Program structure encompasses universal features and functionality required to handle the complexities of grant accounting from establishing grant budgets, to expending funds, to drawing down funds from the entity providing the funds.

The Major Program element cannot be data entered on the accounting line of a document. It is inferred from the Program coded on transactions. The element is included on all journal/ledger postings.

General Information

Department (DEPT)

> Department is equivalent to MARS Agency. This is the Department expending the funds.

Major Program (MJPRG)

- Highest level of the Major Program Structure.

- Identifies global characteristics for all Programs (PROG) defined beneath it.

- Program, Program Period (PPC) and Funding Profile (FPRFLST) are keyed by Major Program.

- 6 characters.

- Major Program codes as well as setup options shall be supplied by the primary recipient of the grant award to any sub-recipients of the award.

- Drawdown Group is a method of grouping Major Programs on REs and CRs. ***Please be sure to enter a Drawdown Group for all Major Programs.***

Name

The title of the Major Program.

Short Name

A short name for the title of Major Program.

Effective From

The Starting date of the Major Program. We strongly recommend leaving blank. Putting dates in these fields will generate HARD errors when trying to process documents that are not within the Effective From and Effective To dates.

Effective To

The Ending date of the Major Program. We strongly recommend leaving blank.

Active

Determines if the Major Program is active. Check this flag if your Major Program is active and uncheck this flag if your Major Program is inactive. When trying to process documents against an inactive Major Program, the system will generate an overridable error.

Budgeting

This flag should be checked if you want to allow a budget document (BGPDR) to be created using the Major Program.

Reimb Status

There are two values in the drop down box:

Select "Allowed for Reimbursement" if the Major Program (based on your grant agreement) is ready to be reimbursed by a federal entity and you are currently able to draw down funds on the Major Program.

Select "Suspended for Reimbursement" if you need to suspend reimbursement for the Major Program or the Major Program is not ready for reimbursement at this time based on your grant agreement.

For example, assume you have begun work on a federal grant you know you will receive at some date in the near future; however the federal government has not notified you of the award. You have been given the authority to begin work on the grant and know you are receiving the award. Since you do not have an award to draw from, you do not want the system to create CRs and REs for you to request reimbursement at this time, but will want those transactions to be billed once you receive notification of the award from the federal government.

With "Suspended for Reimbursement" selected, the system will process transactions against the Major Program as normal. That is the vendor will receive payment and transactions will post to the journal, ledgers and budgets. However when the reimbursement process is run, these reimbursable expenditures are placed in suspense status.

When you receive notification from the federal government, you will change this drop down box on the Major Program Table to "Allowed for Reimbursement". The transactions previously in suspense status will be used as input into the reimbursement process and create the CRs and REs at the appropriate time. At this time you may draw down funds.

General Options

Stage Definition

Reserved for future use. Leave unchecked.

Reimb Budget

Type 39. The system will not allow you to save a record on MJPRG unless this field = 39.

Reporting Basis

Select N/A from the drop down. The system will not allow you to save a record on MJPRG unless the drop down box = N/A.

Drawdown Group

This is the code that defines how REs and CRs are grouped together. Make sure you type a valid drawdown group in this field.

Drawdown Department

Not editable. This is the Department who is the primary recipient of the grant award and will default from the Drawdown Group entered.

Reclass Exclusion

Leave unchecked. Not utilized by the Commonwealth.

Split Type

Select Front End Spit (FES) from the drop down box. The system will not allow you to save a record on MJPRG unless the drop down box = Front End Split (FES).

Construction in Process

Leave blank. Not utilized by the Commonwealth.

Federal Appropriation Setup

Select Funding Line.

Internal Vendor

Leave blank. Not utilized by the Commonwealth.

Rollups

Major Program Class (MJPCLS)

Major Program Class is the equivalent to Entity Wide Project Number. Major Program Class is a roll-up of Major Program and is not keyed by Department.

Conventions

- The Finance Cabinet will be responsible for assigning and inputting these codes into the Major Program Class Table (MJPCLS).

- The responsible department for reporting to the federal entity (primary recipient of the grant award) shall be responsible for requesting this code from the Finance Cabinet and supplying this code to any sub recipients.

- Both Departments (primary and sub-recipient) will be responsible for associating their Major Programs to the correct Major Program Class.

Major Program Category – Not keyed by Department.

Major Program Group – Keyed by Department.

Major Program Type – Keyed by Department.

These fields are available to group your Major Programs across Departments using Class or Category, or within Department using Type and Category.

Description/Contact

Select a Contact

Not Applicable. See Description.

Description (Optional)

This field can be used for such things as:

- To briefly describe the grant.

- To put the individual who administers the federal program and/or is responsible for the reporting of the grant award.

Highway/Project

Fields used by the Transportation Cabinet.

Overhead

Fields used for Overhead Rates. This is a new feature in eMARS and will be discussed with those Departments wishing to learn more about the Overhead Rate process.

Program Table – (PROG)

This table allows you to define and view information for Program codes that are used for Cost Accounting and other activities. Program is a user-defined breakdown of Major Program based on budgeting, reporting, and/or chart of account inference requirements.

Program will be included on the accounting line, on transactions, and on ledger postings and be required on documents, when the fund entered on the accounting line is a Federal Fund.

General Information

Department (DEPT)

>   Department is equivalent to MARS Agency. This is the Department expending the funds.

Program (PROG)

- Program is the main Chart of Account element for budgeting and reporting for your federal grants.

- Program and Program Period are the only cost accounting elements in eMARS that are required to be coded on a document. Other elements such as Major Program and Funding Profile will be inferred through inference tables.

- A Program is a grant/award, or breakout of a grant/award that needs to be tracked with a budget.

- Phase will no longer be required.

- In most cases, Project/Sub-Project will crosswalk to eMARS Programs, although Departments who have smart coded their Projects, will need to re-evaluate how they may smart code eMARS Programs.

- 10 characters (maximum).

- Program as well as setup options shall be supplied by the primary recipient of the grant award to any sub-recipients of the award.

Name

Title of the Program.

Short Name

Short name for the title of the Program.

Major Program

Enter or select from the pick list the Major Program (MJPRG) associated with the Program.

Sub Account

Leave blank. Not utilized by the Commonwealth.

Site Location

Leave blank. Not utilized by the Commonwealth.

Effective From

The Starting date of the Program. We strongly recommend leaving blank.

Effective To

The Ending date of the Program. We strongly recommend leaving blank.

Billing Agreement Date

Defines the earliest date for which Program expenditures can be reimbursed.

Active

Determines if the Program is active. Check this flag if your Program is active and uncheck this flag if your Program is inactive. . When trying to process documents against an inactive Program, the system will generate an overridable error.

Budgeting

This flag should be checked if you want to allow a budget document (BGPDR) to be created using the Program.

Reimb Status

There are two values in the drop down box:

Select "Allowed for Reimbursement" if the Program (based on your grant agreement) is ready to be reimbursed by a federal entity and you are currently able to draw down funds on the Program.

Select "Suspended for Reimbursement" if you need to suspend reimbursement for the Program or the Program is not ready for reimbursement at this time based on your grant agreement.

For example, assume you have begun work on a federal grant you know you will receive at some date in the near future; however the federal government has not notified you of the award. You have been given the authority to begin work on the grant and know you are receiving the award. Since you do not have an award to draw from, you do not want the system to create CRs and REs for you to request reimbursement at this time, but will want those transactions to be billed once you receive notification of the award from the federal government.

With the "Suspended for Reimbursement" selected, the system will process transactions against the Program as normal. That is the vendor will receive payment and transactions will post to the journal, ledgers and budgets. However when the reimbursement process is run, these reimbursable expenditures are placed in suspense status.

When you receive notification from the federal government, you will change this drop down box on the Program Table to "Allowed for Reimbursement". The transactions previously in suspense status, will be used as input into the reimbursement process and create the CRs and REs at the appropriate time. At which time you may draw down funds.

Reimb Eligible

Indicates if expenditures against the Program are reimbursable by an external, typically federal, entity. Checked indicates expenditures are reimbursable. Unchecked indicates that expenditures are not reimbursable.

Note: This flag appears on other setup tables. The fact that this flag is checked on the Program table does not necessarily imply ALL charges against this Program are reimbursable. You can still dictate at a lower level that certain Activities (ACT) are ineligible or eligible for reimbursement under the same Program.

Reclass Exclusion:

Leave unchecked. Not utilized by the Commonwealth.

Rollups (Optional)

Program Class – Not keyed by Department.

Program Category – Not keyed by Department.

Program Type – Keyed by Department

Program Group – Keyed by Department.

These fields are available to group your Programs across Departments using Class or Category, or within Department using Type and Group.

Description/Contact

Select a Contact

> Not Applicable. See Description.

Description (Optional)

> This field can be used for such things as:

- To briefly describe the grant.
- To put the individual who administers the federal program and/or is responsible for the reporting of the grant award.

Highway/Project

Fields used by the Transportation Cabinet.

Program Period Table – (PPC)

This table allows you to establish sequential timeframes for each Major Program. The Program Period is the fiscal period of the Major Program's primary funding source. Proper cost reporting for many Programs requires tracking a time period that is different from the standard fiscal year. This need exists for multi-year programs, Programs that run on a different fiscal year cycle (e.g. a federal fiscal year), or Programs with a distinct start and end date.

General Information

Department (DEPT)

> Department is equivalent to MARS Agency. This is the Department expending the funds.

Major Program (MJPRG)

> Enter or select from the pick list the Major Program (MJPRG) for which you are establishing Program Periods.

Major Program Name

> Not editable. Will be populated with the entry of the Major Program.

Program Period Sequence

> Not editable. Will be populated based on the number and sequence of Program Period Codes within a Department and Major Program.

Program Period

> - Program Period is a breakout of Major Program into sequential time frames.
>
> - The major use of this field will be to capture the Federal Fiscal year of the federal award.
>
> - By doing this users can establish their Major Programs, Programs, and Funding Profiles (providing funding has not changed) once, and only requiring setting up a new PPC each time you are awarded your grant for the new federal fiscal year.
>
> - Will be required to be entered on an originating document. That is a "stand alone" payment will require entry of PPC, while a payment that references a "contract" will infer the PPC from the contract.

Program Period Inf From

> The beginning date of the fiscal year of the funding source (10/01/05 for example)

Program Period Inf To

> The ending date of the fiscal year of the funding source (9/30/06 for example)

Active

> Determines if the Program Period is active. Check this flag if your Program Period is active and uncheck this flag if your Program Period is inactive. . When trying to process documents against an inactive Program Period Code, the system will generate an overridable error.

Budgeting

> This flag should be checked if you want to allow a budget document (BGPDR) to be created using the Program Period.

Reimb Status

> There are two values in the drop down box:
>
> Select "Allowed for Reimbursement" if the Program Period(based on your grant agreement) is ready to be reimbursed by a federal entity and you are currently able to draw down funds on the PPC.
>
> Select "Suspended for Reimbursement" if you need to suspend reimbursement for the PPC or the PPC is not ready for reimbursement at this time based on your grant agreement.
>
> For example, assume you have begun work on a federal grant you know you will receive at some date in the near future; however the federal government has not notified you of the award.

You have been given the authority to begin work on the grant and know you are receiving the award. Since you do not have an award to draw from, you do not want the system to create CRs and REs for you to request reimbursement at this time, but will want those transactions to be billed once you receive notification of the award from the federal government.

With the "Suspended for Reimbursement" selected, the system will process transactions against the PPC as normal. That is the vendor will receive payment and transactions will post to the journal, ledgers and budgets. However when the reimbursement process is run, these reimbursable expenditures are placed in suspense status.

When you receive notification from the federal government, you will change this drop down box on the PPC Table to "Allowed for Reimbursement". The transactions previously in suspense status, will be used as input into the reimbursement process and create the CRs and REs at the appropriate time. At which time you may draw down funds.

Major Program Effective Start Date

Not editable. Defaults from the Major Program Table.

Major Program Effective End Date

Not editable. Defaults from the Major Program Table.

Total Clearance Percentage

Not editable. Defaults based on the CMIA clearance pattern on the CMIA table.

General Options

Stage Profile

Reserved for future use.

Description/Contact

Select a Contact

Not Applicable. See Description.

Description (Optional)

This field can be used for such things as:

- To briefly describe the grant.

- To put the individual who administers the federal program and/or is responsible for the reporting of the grant award.

Funding Identification

These fields are also found on the Funding Line component of the Funding Profile table and will be discussed then.

Funding Profile (FPRFLST)

This table allows you to establish Funding Profiles. A Funding Profile is the Chart of Account element that identifies funding relationships within Major Program. It indicates a classification of match rates that is utilized for cost sharing/reimbursement purposes.

The reimbursement structure is a hierarchy of three levels: the Funding Profile, Funding Priority, and Funding Line. Funding Profiles are comprised of Funding Priorities, and Funding Priorities are comprised of Funding Lines.

The Funding Profile page consists of four sections:

- **Funding Profile** - This tab allows you to establish a high-level code that captures the billing characteristics of a Major Program.

- **Funding Priority** - This tab allows you to breakdown the Funding Profile into the identified components of funding agreements. It allows you to define one or more sequential billing ceilings according to the agreements with funding sources. Within a Funding Priority, one or more Funding Lines must exist to identify the funding sources.

- **Funding Line** - This tab allows you to identify the billing information related to a specific Customer within Funding Profiles and Funding Priorities. Multiple funding sources can be defined as multiple Funding Lines within a Funding Profile or Funding Priority.

- **Internal Buyer Funding Line** – Not utilized by the Commonwealth**.**

Please note that the setup of a Funding Profile, Priority, and Line is not the extent of what is needed for reimbursement. The reimbursable budget established should use all the Funding components established and use Awarded amounts in relation to the Reimb % set on the Funding Line section.

In addition to that setup, the application needs an inference rule for the Funding Profile which will be set up on the FPI4 table.

General Information

Department (DEPT)

Department is equivalent to MARS Agency. This is the Department expending the funds.

Major Program (MJPRG)

Enter or select from the pick list the Major Program (MJPRG) that you are establishing Funding Profiles.

Funding Profile

A 6 character identifier of a Funding Profile

Funding Profile Name

A name for your Funding Profile

Effective From

The Starting date of the Funding Profile. We strongly recommend leaving blank.

Effective To

The Ending date of the Funding Profile. We strongly recommend leaving blank.

Active

Determines if the Funding Profile is active. Check this flag if your Funding Profile is active and uncheck this flag if your Funding Profile is inactive. . When trying to process documents against an inactive Funding Profile, the system will generate an overridable error.

Budgeting

This flag should be checked if you want to allow a budget document (BGPDR) to be created using the Funding Profile.

Mjr Prog From

Not editable. This date will come from the Major Program table if entered.

Mjr Prog To

Not editable. This date will come from the Major Program table if entered.

Reimbursement Options

Reimb Eligible

Indicates if expenditures against the Funding Profile are reimbursable by an external, typically federal, entity. Checked indicates expenditures are reimbursable. Unchecked indicates that expenditures are not reimbursable.

Note: This flag appears on other setup tables. The fact that this flag is checked on the Funding Profile table does not necessarily imply ALL charges against this Funding Profile are reimbursable. You can still dictate at a lower level that certain Activities(ACT) are ineligible or eligible for reimbursement under the same Program.

Reimb Status

There are two values in the drop down box:

Select "Allowed for Reimbursement" if the Funding Profile (based on your grant agreement) is ready to be reimbursed by a federal entity and you are currently able to draw down funds on the Funding Profile.

Select "Suspended for Reimbursement" if you need to suspend reimbursement for the Funding Profile or the Funding Profile is not ready for reimbursement at this time based on your grant agreement.

For example, assume you have begun work on a federal grant you know you will receive at some date in the near future; however the federal government has not notified you of the award. You have been given the authority to begin work on the grant and know you are receiving the award. Since you do not have an award to draw from, you do not want the system to create CRs and REs for you to request reimbursement at this time, but will want those transactions to be billed once you receive notification of the award from the federal government.

With the "Suspended for Reimbursement" selected, the system will process transactions against the Funding Profile as normal. That is the vendor will receive payment and transactions will post to the journal, ledgers and budgets. However when the reimbursement process is run, these reimbursable expenditures are placed in suspense status.

When you receive notification from the federal government, you will change this drop down box on the Funding Profile Table to "Allowed for Reimbursement". The transactions previously in suspense status, will be used as input into the reimbursement process and create the CRs and REs at the appropriate time. At which time you may draw down funds.

Overflow exclusion

Not utilized by the Commonwealth.

CMIA Interest

Not utilized by the Commonwealth.

Funding Priority

General Options

Department

Not editable. Will populate from what was entered on the Funding Profile.

Major Program

Not editable. Will populate from what was entered on the Funding Profile.

Funding Profile

Not editable. Will populate from what was entered on the Funding Profile.

Funding Priority

Enter a Priority number. In order to allow for gaps please establish your first priority as 10, next one as 20, 30 etc….

Reimbursement Options

Reimb Status

There are two values in the drop down box:

Select "Allowed for Reimbursement" if the Funding Priority (based on your grant agreement) is ready to be reimbursed by a federal entity and you are currently able to draw down funds on the Funding Priority.

Select "Suspended for Reimbursement" if you need to suspend reimbursement for the Funding Priority or the Funding Priority is not ready for reimbursement at this time based on your grant agreement.

For example, assume you have begun work on a federal grant you know you will receive at some date in the near future; however the federal government has not notified you of the award. You have been given the authority to begin work on the grant and know you are receiving the award. Since you do not have an award to draw from, you do not want the system to create CRs and REs for you to request reimbursement at this time, but will want those transactions to be billed once you receive notification of the award from the federal government.

With the "Suspended for Reimbursement" selected, the system will process transactions against the Funding Priority as normal. That is the vendor will receive payment and transactions will post to the journal, ledgers and budgets. However when the reimbursement process is run, these reimbursable expenditures are placed in suspense status.

When you receive notification from the federal government, you will change this drop down box on the Funding Priority Table to "Allowed for Reimbursement". The transactions previously in suspense status, will be used as input into the reimbursement process and create the CRs and REs at the appropriate time. At which time you may draw down funds.

Overflow Priority

Not utilized by the Commonwealth.

Reimb Eligible

Indicates if expenditures against the Funding Profile are reimbursable by a federal entity. Checked indicates expenditures are reimbursable. Unchecked indicates that expenditures are not reimbursable.

Note: This flag appears on other setup tables. The fact that this flag is checked on the Funding Profile table does not necessarily imply ALL charges against this Funding Profile are reimbursable. You can still dictate at a lower level that certain Activities (ACT) are ineligible or eligible for reimbursement under the same Program.

Overflow exclusion

Not utilized by the Commonwealth.

Total Fund Line %

Not editable. Will be calculated based on the funding lines entered beneath the priority

Funding Line

General Options

Department

Not editable. Will populate from what was entered on the Funding Profile

Major Program

Not editable. Will populate from what was entered on the Funding Profile

Funding Profile

Not editable. Will populate from what was entered on the Funding Profile

Funding Priority

Not editable. Will populate from what was entered on the Funding Profile

Funding Line

Not editable. Will be populated by entry of the funding lines and incremented by one.

Reimbursement Options

Unit

XXXX

Customer ID

FEDCMIA – Grant is covered under our Treasury State Agreement (TSA)

FEDZBA – Grant is covered under our TSA and is a Zero Balance.

FEDFHWA – Grant is covered under our TSA and is FHWA.

FEDNONE – Grant is not covered under our TSA and provider of funds is federal.

STATE – This is a state provider of funds of a match agreement or a state funded grant.

Customer Name

Not editable. Will be populated from the Customer ID entered.

Internal Customer

Not editable. Will be populated from the Customer ID entered.

Customer Type

Not editable. Will be populated from the Customer ID entered.

Billing Profile

Type COST.

Billing Profile Type

Not editable. Will be populated from the Billing Profile Entered

Reim Output Type

Select "Generate Receivables and Cash Receipts" if you want the system to generate REs and CRs. Select "None" if you do not want the system to generate REs and CRs.

Reimb Status

There are two values in the drop down box. Select "Allowed for Reimbursement" if the Funding Line (based on your grant agreement) is ready to be reimbursed by a federal entity and you are currently able to draw down funds on the Funding Line.

Select "Suspended for Reimbursement" if you need to suspend reimbursement for the Funding Line or the Funding Line is not ready for reimbursement at this time based on your grant agreement.

For example, assume you have begun work on a federal grant you know you will receive at some date in the near future; however the federal government has not notified you of the award. You have been given the authority to begin work on the grant and know you are receiving the award. Since you do not have an award to draw from, you do not want the system to create CRs and REs for you to request reimbursement at this time, but will want those transactions to be billed once you receive notification of the award from the federal government.

With the "Suspended for Reimbursement" selected, the system will process transactions against the Funding Line as normal. That is the vendor will receive payment and transactions will post to the journal, ledgers and budgets. However when the reimbursement process is run, these reimbursable expenditures are placed in suspense status.

When you receive notification from the federal government, you will change this drop down box on the Funding Line Table to "Allowed for Reimbursement". The transactions previously in suspense status, will be used as input into the reimbursement process and create the CRs and REs at the appropriate time. At which time you may draw down funds.

Reimb %

This is the percentage rate that the funding source is participating.

Max Reimb Amount

Will default to $0.00. Leave it at $0.00. This is NOT your grant award. This is the maximum amount you could request per reimbursement, not the total grant amount.

Split Type

Not editable. Will be populated from the Major Program Table.

CMIA Method

- **None** – If this is the state provider of funds, or is a federal provider and the funding line is associated with a grant that is not covered under our Treasury State Agreement (TSA)

- **Average Clearance** – This is the federal provider of funds and the funding line is associated with a grant that is covered under our TSA, and the grant is not Zero Balance Account (ZBA)

- **ZBA** – This is the federal provider of funds and the funding line is associated with a grant that is covered under our TSA, and the grant is a Zero Balance Account (ZBA).

- The values above are the only valid options under the drop down box.

Reimb Eligible

Not editable. Will default from the Funding Priority.

Fiscal Year

> Not editable..

Tot Buy Line %

> Not editable, and not used by the Commonwealth.

Bank Account Code

> Optional.

Revenue

Chart of Account elements that will be created on the RE and CR document for example. **Make sure Fund and Revenue are coded** when the reimbursement output type = "Generate Receivable and Cash Receipts". The other COA elements are optional.

Expense

Chart of Account elements that will be created on the posting lines from accounting lines entered on documents. **Make sure at least one COA element is coded.**

Funding Identification (Optional)

Federal Catalog Agency

> Enter or select from pick list the two digit number identifying the Federal Agency.

Federal Catalog Suffix

> Enter the 3 digit CFDA number. Note the first two digit of a CFDA number is the Federal Catalog Agency, which is listed above.

Federal Agency Name

> Not editable. Will be populated from entry of the Federal Catalog Agency

Federal Appropriation No

> Enter or select from pick list the 4 digit appropriation number.

Common Accounting No

> Used by the Transportation Cabinet.

External Account No

> Used by the Transportation Cabinet.

Letter of Credit

> If you are allowed to net positive draws against negative draws within a Drawdown Group enter the Drawdown Group of the Major Program.

> If you are NOT allowed to net positive draws against negative draws across grants within a Drawdown Group, the primary recipient of the grant awards should work with any sub recipients to insure that the contents of this field is unique for each set of funding lines representing a separately reimbursable grant.

Construction Budgeting Authority No

> Used by the Transportation Cabinet.

Payment System

> Enter the system you use to request funds (ASAP, RASP, SMART LINK)

Example

The Federal Government is funding an initiative to provide Medical Care to citizens who are at or below the poverty line. The Federal Government requires that we report on those cost under the initiative that are attributable to hospital care and physician care. The Feds have outlined the grant award as follows:

Federal Fiscal Year 2006

Hospital Care	$1,000 Total Award with a 75%/25% match
Physician Care	$500 Total Award with a 50%/50% match

Federal Fiscal Year 2007

Hospital Care	$2,000 Total Award with a 75%/25% match
Physician Care	$1,000 Total Award with a 50%/50% match

The major initiative is "to provide medical care". In this example, we are going to establish one Major Program

Major Program = MED "Medical Care"

Because we are budgeted at a level below the Major Program, we need to establish two Programs.

Program = HCARE   "Hospital Care"

Program = PCARE   "Physician Care"

In addition, there are two funding agreements under this initiative. So we must establish two Funding Profiles.

Funding Profile = 75F25S   "75%/25% match"

Funding Profile = 50F50S   "50%/50% match"

We are also budgeted by Federal Fiscal year, so we must establish two Program Periods.

Program Period = 06   "Federal Fiscal Year 2006"

Program Period = 07   "Federal Fiscal Year 2007"

Remember that Program, Program Period and Funding Profile are tied to Major Program. We need to tie Major Program, Program, Program Period and Funding Profile **to each other** using FPI4 entries.

Major Program:	MED	MED
Program:	HCARE	PCARE
PPC:	06	06
Fund Profile:	75F25S	50F25S

Major Program:	MED	MED
Program:	HCARE	PCARE
PPC:	07	07
Fund Profile:	75F25S	50F25S

Establish Budgets

Level 1   MED, HCARE, 06, 75F25S, 10 $1,000

        Level 2   MED, HCARE, 06, 75F25S, 10, 1 $750

        Level 2   MED, HCARE, 06, 75F25S, 10, 2 $250

Level 1   MED, PCARE, 06, 50F50S, 10 $500

        Level 2   MED, PCARE, 06, 50F50S, 10, 1 $250

        Level 2   MED, PCARE, 06, 50F50S, 10, 2 $250

MAJOR PROGRAM STRUCTURE

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                    ┌──────────────┐
┌──────────┐        │    MAJOR     │        ┌──────────┐
│ PROGRAM  │────────│   PROGRAM    │────────│ PROGRAM  │
└──────────┘        └──────────────┘        └──────────┘

┌──────────┐                                ┌──────────┐
│ PROGRAM  │                                │ PROGRAM  │
│  PERIOD  │                                │  PERIOD  │
│   CODE   │                                │   CODE   │
└──────────┘                                └──────────┘


        ┌──────────┐          ┌──────────┐
        │ FUNDING  │          │ FUNDING  │
        │ PROFILE  │          │ PROFILE  │
        └──────────┘          └──────────┘


  ┌──────────┐    ┌──────────┐        ┌──────────────┐
  │ FUNDING  │    │ FUNDING  │        │ (See Structure│
  │ PRIORITY │    │ PRIORITY │        │  to the left) │
  └──────────┘    └──────────┘        └──────────────┘


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