



**Commonwealth of Kentucky**  
Department for Medicaid Services (DMS)

Capitation Rate Development for the Medicaid Managed Care Program for the period April 1, 2019 through June 30, 2020

**Amendment to Rate Certification For Changes Effective July 1, 2019**

July 22, 2019

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EXAMPLE DOCUMENT

## Table of Contents

<b>Introduction.....</b>	<b>1</b>
<b>Limitations.....</b>	<b>1</b>
<b>Rate Change Summary.....</b>	<b>2</b>
<b>Program Changes Effective July 1, 2019.....</b>	<b>3</b>
<b>Pass-Through Payments .....</b>	<b>5</b>
<b>Appendix 1: Commonwealth of Kentucky Medicaid Managed Care Apr19-Jun20 Capitation Rate Model.....</b>	<b>9</b>
<b>Appendix 2: Commonwealth of Kentucky Medicaid Managed Care Apr19-Jun20 Contracted Rates, Incl Jul19 Program Changes .....</b>	<b>10</b>
<b>Appendix 3: Actuarial Certification.....</b>	<b>11</b>

EXAMPLE DOCUMENT

## Introduction

Wakely has been retained by the Commonwealth of Kentucky, Department for Medicaid Services (DMS) to provide actuarial and consulting services related to the development of capitation rates for its Medicaid Managed Care Program effective April 1, 2019 through June 30, 2020 (Apr19-Jun20).

Wakely previously provided the Apr19-Jun20 rate certification in the document "Wakely - KY Rate Certification Apr19-Jun20.pdf", dated April 10, 2019. Several policy changes affecting the capitation rates starting July 1, 2019 have subsequently been determined. This report provides documentation and estimated impacts for each of these changes. This amendment supplements the original rate certification and together, provide the necessary requirements and supporting documentation for an actuarial certification under 42 CFR 438.4(a) and rate development standards under 42 CFR 438.5(b).

## Limitations

The information contained in this report was prepared as documentation that supports the development of the actuarially sound capitation rate ranges for the Commonwealth of Kentucky's Medicaid managed care program. The information may not be appropriate for any other purpose.

The information contained in this report, including the exhibits, has been prepared for the Kentucky Department for Medicaid Services (DMS) and their advisors. It is our understanding that the information contained in this report will be shared with CMS and may be utilized in a public document. To the extent that the information contained in this report is provided to third parties, the report should be distributed in its entirety. Any user of the data must possess a certain level of expertise in actuarial science and healthcare modeling so as not to misinterpret the data presented.

Wakely makes no representations or warranties regarding the contents of this report to third parties. Likewise, third parties are instructed that they are to place no reliance upon this report prepared for DMS by Wakely that would result in the creation of any duty or liability under any theory of law by Wakely or its employees to third parties.

The capitation rates have been certified as actuarially sound. However, the capitation rates may not be appropriate for any individual MCO. Results will differ if actual experience is different from the assumptions contained in the capitation rate setting documentation. Each MCO should evaluate the rates in the context of their own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with DMS. Wakely provides no guarantee, either written or implied, that the data and information is 100% accurate or error free.

Wakely has relied on information provided by DMS and the participating Medicaid MCOs in the development of the capitation rates. We have relied upon DMS and the MCOs for the accuracy of the data provided. We have reviewed the data for reasonableness, but have not performed any independent audit or otherwise verified the accuracy of the data/information. If the underlying data or information is inaccurate or incomplete, the results of our analysis may likewise be inaccurate or incomplete. To the extent that the data provided is not accurate, the capitation rate development would need to be modified to reflect the revised information.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. The authors of this report are members of the American Academy of Actuaries and meet the qualification standards for performing the analyses contained herein.

## Rate Change Summary

The capitation rates effective July 1, 2019 were adjusted for the following policy changes.

- Partial hospitalization coverage at Behavioral Health Service Organizations (BHSOs)
- Removal of prior authorization requirements for Vivitrol/Naltrexone (for those over age 18)
- Durable Medical Equipment (DME) payment changes
- Removal of prior authorization requirements for urine drug testing (UDT) limits
- Supplemental payment rate updates

Details of the policy changes and the specific estimated impact are described in more detail in sections that follow. There were no other changes to data or assumptions from the original rate certification.

A summary of the statewide changes in the Medicaid managed care capitation rates by category of aid from the original rate certification to the revised rate certification are summarized in Table 1. Previous capitation rates were developed separately for April 1, 2019 through June 30, 2019 and for July 1, 2019 through June 30, 2020 (SFY20). The additional program changes are all effective July 1, 2019 or later, and therefore only impact the SFY20 capitation rates. The composite rates illustrated have been developed based on SFY20 projected enrollment and exclude supplemental payments and the Health Insurer Fee (HIF).



**Table 1: Revised Statewide SFY20 Base Capitation Rates  
Excluding Supplemental Payments and HIF**

Category of Aid	Original SFY20 PMPM	Revised SFY20 PMPM	Rate Change
Families and Children	\$296.81	\$297.32	0.2%
SSI Adult	\$1,429.05	\$1,433.25	0.3%
Dual Eligible	\$213.88	\$214.30	0.2%
SSI Child	\$980.75	\$981.53	0.1%
Foster Care	\$444.45	\$444.86	0.1%
Former Foster Care Child	\$456.52	\$457.71	0.3%
MAGI	\$552.39	\$553.82	0.3%
Composite	\$470.39	\$471.46	0.2%

The enclosed Appendix 2 includes SFY20 contracted rates by rate cell and region.

## Program Changes Effective July 1, 2019

The following summarizes the additional prospective program changes included in the capitation rates beginning July 1, 2019. These changes and estimated impacts are described in detail below along with the data, assumptions and methodologies used. The list of program changes is limited to those effective with rates beginning July 1, 2019. Refer to the original rate certification for a comprehensive list of other program changes incorporated in Apr19-Jun20 rate development.

**Urine Drug Screen Policy Changes.** DMS suspended all prior authorizations and frequency limits for urine drug screening lab tests, effective July 1, 2019. This is intended to be a temporary suspension. DMS is developing a new policy that is standardized across all MCOs that is expected to be implemented on or around October 1, 2019. To value the impact of this change, Wakely assessed the SFY18 policy for each MCO. Wakely considered the urine drug testing restrictions, prior authorization requirements and annual limits of these policies, and developed a separate adjustment factor for each MCO to reflect the removal of prior authorization requirements and annual limits. For several MCOs, the adjustment offsets the UDT program change adjustments applied to the capitation rates effective April 1, 2019 that imposed additional restrictions for presumptive urine drug testing, prior authorization requirements and annual limits. Once DMS finalizes the new policy, Wakely will assess and revise this program change adjustment through a future rate change. This program change results in an approximate 0.2% (\$11.8M annualized) increase in projected SFY20 capitation payments.

**Partial Hospitalization Coverage at BHSOs.** Beginning July 1, 2019, Behavioral Health Service Organizations (BHSOs) that meet CMS criteria are able to bill partial hospitalization services.

Previously, these services could only be billed by outpatient hospitals and Community Mental Health Clinics (CMHCs). To value the impact of this program change, Wakely considered the number of facilities meeting certification requirements, the current utilization rates at outpatient hospitals and CMHCs, and the per-day rate for BHSOs providing these services. This program change results in an approximate 0.0% (\$0.3M annualized) increase in projected SFY20 capitation payments.

**DME Payment Changes.** House Bill 224 (HB224) requires all MCOs to reimburse DME suppliers at no less than 90% of the Kentucky DME fee schedule effective July 1, 2019. To value the impact of this program change, Wakely compared the SFY18 MCO DME unit costs from the encounter data to the Kentucky DME fee schedule for each procedure code to calculate the total claims impact. Wakely applied trend and other adjustments to project the impact in the Jul19-Jun20 rate period. This program change results in an approximate 0.0% (\$3.5M annualized) increase in projected SFY20 capitation payments.

**No Prior Authorization Requirements for Vivitrol/Naltrexone.** Effective July 1, 2019 DMS is directing MCOs to no longer require a prior authorization for Vivitrol (Naltrexone for extended-release injectable suspension) for doses up to 380 mg Naltrexone per 28-day period when used for the treatment of opioid use disorder. Prior authorizations for patients <18 years of age may be required. To value the impact of this program change, Wakely considered the drug unit cost, denial rates provided by the DMS pharmacy director, and potential changes in utilization. This program change results in an approximate 0.0% (\$0.7M annualized) increase in projected SFY20 capitation payments.

### **Other Non-Material Program Changes**

Wakely examined the following program changes and did not find them to be material based on our review of the experience data and policy change. Therefore, no adjustment was made.

**Coverage for Telehealth Services.** Effective July 1, 2019, MCOs are no longer required to provide telehealth services through the state's telehealth network in order to receive reimbursement. Based on a review of experience data in Kentucky and other states, Wakely does not expect this program change to be material. Therefore, no adjustment was made.

**Methadone Coverage at a Bundled Rate.** MCOs are required to cover methadone treatment effective July 1, 2019. Wakely considered the services included under the bundled payment rates established by DMS, the reimbursement rate, and the associated savings for members that utilize methadone treatments. Wakely does not expect a net savings or cost from this program change, and no rate adjustment was made; however, we will continue to monitor utilization and savings for consideration in future rate adjustments.

**Pharmacy Reimbursement Change Policy.** Senate Bill 5 (SB5) became effective July 1, 2018

and requires MCOs and their subcontracted PBMs to request approval for any changes to product reimbursement greater than 5%. Initial guidance required any change over a 5% reimbursement, in aggregate, to be sent to the Department for approval. DMS clarified its policy guidance in May 2019, requiring any change in reimbursement to a pharmacy for an individual drug over 5% was required to be sent to DMS for approval. DMS is working to develop an automated process for reviewing approval requests given the potential volume of these requests long-term. Since the automated system is still under development, Wakely did not make an adjustment for this policy change but will continue to monitor ongoing changes in drug prices for future rate changes.

## Pass-Through Payments

This section provides information on the pass-through payments reflected in the July 1, 2019-June 30, 2020 rating period.

**Pass-Through Payment Definition.** In accordance with 42 CFR 438.6, a pass-through payment is any amount required by the state to be added to the contracted payment rates between MCOs and hospitals, physicians or nursing facilities that is not for one of the following purposes:

- a specific service or benefit provided to a specific enrollee covered under the contract;
- a provider payment methodology permitted under 42 CFR 438.6(c)(1)(i) through (iii) for services and enrollees covered under the contract;
- a sub-capitated payment arrangement for a specific set of services and enrollees covered under the contract;
- graduate medical education (GME) payments;
- FQHC or RHC wrap around payments.

**Pass-Through Supplemental Payments.** The Commonwealth requires MCOs to make pass-through payments for hospitals and physicians.

- *Description Of The Pass-Through Payments.* The Commonwealth of Kentucky includes enhanced reimbursement for specific provider groups in the capitation rates in order to preserve the ability of the provider entities to provide essential services to Commonwealth residents.
- *Total Amount of the Pass-Through Payments.* The total pass-through payments included in the capitation rates are \$353,896,387 for the SFY20 rating period. The PMPM was estimated based on projected enrollment and will be paid to the MCOs as an add-on PMPM to the monthly capitation rate, then reconciled based on actual enrollment. The PMPM rates included in the MCO contract for the pass-through

payments are shown in Appendix 2.

- *Providers Receiving the Pass-Through Payments.* Table 2 lists the specific providers receiving the supplemental payments for Jul19-Jun20 (SFY20).

**Table 2: Supplemental Payments for SFY20**

Provider Type	Provider	Total SFY20
Facility	Appalachian Regional Hospital	\$6,000,000
Facility	University of Kentucky Hospital	\$95,007,833
Facility	University of Louisville Hospital	\$94,551,221
Facility	Norton Children’s Hospital	\$15,000,000
Professional	University of Louisville Physicians	\$65,679,875
Professional	University of Kentucky Physicians	\$77,657,458
Facility Total		\$210,559,054
Professional Total		\$143,337,333
Total		\$353,896,387

- *Financing Mechanism for the Pass-Through Payments.* The supplemental payments were incorporated as a separate PMPM add-on to the capitation rates and vary by rate cell and region based on the base period utilization and costs of the specific providers eligible for the supplemental payments. The total aggregate supplemental payment amounts were developed based on a comparison of the supplemental payments in the capitation rates as of July 5, 2016, as well as the allowable supplemental payments in the SFY20 Base Calculations.

Wakely compared the aggregate supplemental payment for hospitals to the base amounts for the pass-through payments described below to ensure compliance with 42 CFR 438.6 of the amended Final Rule for pass-through payments released January 18, 2017.

The aggregate supplemental payments were then distributed to each region and rate cell, based on historical utilization, and converted to prospective PMPMs based on the projected enrollment in the capitation rates. The supplemental payment add-on includes a 1% non-benefit expense margin and a 1% adjustment for the Commonwealth’s premium assessment. The supplemental payment is not risk adjusted and will be reconciled against actual pass-through payments paid by the MCOs to the eligible providers to ensure that total aggregate supplemental payments to each provider do not exceed DMS’s aggregate target.

The supplemental payments will be provided to the MCOs through monthly capitation payments based on the supplemental payment PMPM in each rate cell. DMS will

inform the MCOs of the amounts that must be paid to the eligible providers. The MCOs will then pass this amount through to the providers.

Because there is likely to be a difference between the supplemental payment included in the contracted rate and the total aggregate supplemental payment amount targeted to each provider, the payments will be reconciled after a six-month run-out period following the end of SFY20. Final reconciliation payments will be made based on a comparison of the actual MCO supplemental payments to providers and the aggregate target amount shown in Table 2.

- *Prior Pass-Through Payment Amounts.* The amount of pass-through payments in the previous rating period (SFY19) were \$358,634,848 (\$143,337,333 Professional and \$215,297,515 Facility).
- *Pass-Through payments as of July 5, 2016.* The total annualized pass-through payments in the approved capitation rates as of July 5, 2016 were \$358,634,848 (\$143,337,333 Professional and \$215,297,515 Facility).
- *Base Amount for Hospital Pass-Through Payments.* To calculate the base amounts for the hospital pass-through payments, Wakely relied on encounter data for the 12-month period two years prior to the rating period, July 2017 through June 2018. This is the same time period as was used for the base period data in the SFY20 rate development.

To estimate the amount Medicare FFS would have paid for inpatient and outpatient services utilized by the eligible population under the MCO contract, base period inpatient and outpatient encounter data for all MCOs was repriced using the time period specific Medicare Inpatient and Outpatient Prospective Payment System (IPPS and OPSS) methodologies. Completion factors were then applied to the repriced inpatient and outpatient data, and these amounts were then reduced by 20% in SFY20 in accordance with 42 CFR 438.6(d)(3). The actual MCO paid encounter data for the MCOs was used to estimate the MCO inpatient and outpatient payments and was similarly adjusted with estimated completion factors.

The aggregate SFY20 Base Amount for Inpatient and Outpatient services is approximately \$211 million based on the difference between (1) the amount Medicare FFS would have paid for those inpatient and outpatient hospital services utilized by the eligible populations under the MCO contract during the base period and (2) the amount the MCOs paid (not including pass-through payments) for those inpatient and outpatient hospital services utilized by the eligible populations under the MCO contract during the base period. No amounts were paid for eligible populations under Medicaid FFS.

**Table 3: Calculation of Aggregate SFY20 Base Amount for Hospitals**

No.	Description	Amount
(1)	100% of Medicare for IP/OP Services under the MCO Contract	\$2,775,213,752
(2)	MCO payments for IP/OP Services under the MCO Contract	\$2,512,014,934
(3)	100% of Medicare for IP/OP Services under FFS	\$0
(4)	MCO payments for IP/OP Services under FFS	\$0
(5)	Aggregate Base Amount for Hospitals =(1)-(2)+(3)-(4)	\$263,198,817
(6)	80% of (5)	\$210,559,054

EXAMPLE DOCUMENTS



## Appendix 1: Commonwealth of Kentucky Medicaid Managed Care Apr19-Jun20 Capitation Rate Model

Appendix 1 was not changed from the original rate certification dated April 10, 2019, so is not being resubmitted.

EXAMPLE DOCUMENTS



Appendix 2: Commonwealth of Kentucky Medicaid Managed Care  
Apr19-Jun20 Contracted Rates, Incl Jul19 Program Changes

EXAMPLE DOCUMENTS



## Appendix 3: Actuarial Certification

I, Mary Hegemann and I, Maria Dominiak are associated with the firm Wakely Consulting Group, LLC (Wakely). We are Members of the American Academy of Actuaries and Fellows of the Society of Actuaries. We meet the qualification standards established by the American Academy of Actuaries and have followed the standards of practice established by the Actuarial Standards Board. We have been retained by the Commonwealth of Kentucky Department for Medicaid Services and are generally familiar with the state-specific Medicaid program, eligibility rules, and benefit provisions.

The capitation rates provided with this certification are considered “actuarially sound” for purposes of 42 CFR 438.4, according to the following criteria:

- the capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- the capitation rates are appropriate for the Medicaid populations to be covered, and Medicaid services to be furnished under the contract; and,
- the capitation rates meet the applicable requirements of 42 CFR 438.

For the purposes of this certification, “actuarial soundness” is defined as in ASOP 49:

“Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate, and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk-adjustment cash flows, and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits; health benefit settlement expenses; administrative expenses; the cost of capital, and government-mandated assessments, fees, and taxes.”

The assumptions used in the development of the “actuarially sound” capitation rates have been documented in this actuarial report for the Commonwealth of Kentucky. The “actuarially sound” capitation rates that are associated with this amended certification are effective for the rate period July 1, 2019 through June 30, 2020.

The capitation rates under the contract all fall within the actuarially sound rate range and are considered actuarially sound.

The “actuarially sound” capitation rates are based on a projection of future events. Actual experience may be expected to vary from the experience assumed in the rates.

In developing the “actuarially sound” capitation rates, we have relied upon data and information provided by the Commonwealth and the contracted MCOs. We did not audit the data. However, we did review the data for reasonableness and consistency.

The capitation rates developed may not be appropriate for any specific health plan. An individual health plan will need to review the rates in relation to the benefits that it will be obligated to provide. The health plan should evaluate the rates in the context of its own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with the Commonwealth. The health plan may require rates above, equal to, or below the “actuarially sound” capitation rates that are associated with this certification.



Mary K. Hegemann, FSA, MAAA  
Member, American Academy of Actuaries



Maria C. Dominiak, FSA, MAAA  
Member, American Academy of Actuaries



## INTRODUCTION

Wakely has been retained by the Commonwealth of Kentucky, Department for Medicaid Services (DMS) to provide actuarial and consulting services related to the development of capitation rates for its Medicaid Managed Care Program. This information and analysis was prepared for, and is only to be relied on by, DMS management.

This file contains summaries of the data, adjustments, and projection assumptions used in the development of capitation rates. Using the information in this analysis for other purposes may not be appropriate. Wakely does not intend to create a reliance to third parties. If materials are released to third parties, the material should be provided in its entirety, including caveats regarding the possible variability of results and Wakely's reliance on data sources provided by DMS and the MCOs.

## DATA

Wakely has relied on information provided by DMS and MCOs in the development of the capitation rates. We have relied upon DMS and MCOs for the accuracy of the data provided. We have reviewed the data for reasonableness, but have not performed any independent audit or otherwise verified the accuracy of the data/information. In order to assign claims into categories of service as shown throughout this ratebook, Wakely relied on major categories of service (inpatient, outpatient, professional, and pharmacy) indicated in the data provided by DMS. If the underlying data or information is inaccurate or incomplete, the results of our analysis may likewise be inaccurate or incomplete. To the extent that the data provided is not accurate, the analysis would need to be modified to reflect the revised information.

## DISCLOSURES AND LIMITATIONS

**Responsible Actuaries** Mary Hegemann and Maria Dominiak are the actuaries responsible for this communication. We are members of the American Academy of fellows of the Society of Actuaries. We both meet the Qualification Standards of the American Academy of Actuaries to issue this analysis.

**Risks and Uncertainties** The assumptions and resulting estimates included in this analysis are inherently uncertain. Users of the results should be qualified to use it and understand the results and the inherent uncertainty. Actual results may vary, potentially materially, from our estimates. Wakely does not warrant or guarantee the projected values included in the analysis. It is the responsibility of the organization receiving this output to review the assumptions carefully and notify Wakely of any potential concerns.

Capitation rates may not be appropriate for any individual MCO. Results will differ if actual experience is different from the assumptions contained in the capitation rate setting documentation. Each MCO should evaluate the rates in the context of their own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with DMS. Wakely provides no guarantee, either written or implied, that the data and information is 100% accurate or error free.

**Conflict of Interest** We are financially independent and free from conflict concerning all matters related to performing the actuarial services underlying this analysis. In addition, Wakely is organizationally and financially independent from the Commonwealth of Kentucky.

**Deviations from ASOPS** Wakely completed the analysis using sound actuarial practice. To the best of my knowledge, the report and methods used in the analysis are in compliance with the appropriate Actuarial Standards of Practice (ASOP) with no known deviations.

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Infant (age under 1)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>109,837</b>									<b>109,837</b>
<b>Home Health Care &amp; Hospice</b>	<b>181,349</b>	<b>417</b>	<b>46</b>	<b>435</b>	<b>1.65</b>	1.177	100%	(1,561)	(3)	<b>211,972</b>	<b>488</b>	<b>53</b>	<b>435</b>	<b>1.93</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	39,683,402	15,973	1,745	2,484.47	361.29	1.159	100%	194,229	78	46,399,455	18,676	2,040	2,484.45	422.44
IP - Medical/Surgical	7,908,914	3,348	366	2,362.60	72.01	1.159	100%	19,712	8	9,228,427	3,906	427	2,362.55	84.02
IP - Normal Newborn	8,039,274	8,039	878	1,000.03	73.19	1.159	100%	40,872	41	9,400,166	9,400	1,027	1,000.03	85.58
IP - Mental Health	3,479	2	0	1,739.41	0.03	1.159	100%	50	0	4,101	2	0	1,739.41	0.04
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	54,532	27	3	2,019.70	0.50	1.159	100%	476	0	63,971	32	3	2,020.05	0.58
<b>Subtotal - Inpatient</b>	<b>55,689,601</b>	<b>27,388</b>	<b>2,992</b>	<b>2,033.35</b>	<b>507.02</b>		<b>100%</b>	<b>255,340</b>	<b>128</b>	<b>65,096,120</b>	<b>32,016</b>	<b>3,498</b>	<b>2,033.24</b>	<b>592.66</b>
OP - Emergency Room	2,808,956	11,098	1,213	253.10	25.57	1.159	100%	(27,376)	(108)	3,229,436	12,759	1,394	253.11	29.40
OP - Laboratory	106,000	2,436	266	43.51	0.97	1.159	100%	(1,291)	(28)	121,575	2,796	305	43.49	1.11
OP - Radiology	270,858	1,539	168	176.03	2.47	1.159	100%	(2,833)	(16)	311,211	1,768	193	176.04	2.83
OP - Surgery	625,709	565	62	1,106.70	5.70	1.159	100%	(7,679)	(7)	717,769	649	71	1,106.28	6.53
OP - Mental Health	(26)	1	0	(25.58)	(0.00)	1.159	100%	-	-	(30)	1	0	(25.58)	(0.00)
OP - Other	358,413	1,005	110	356.78	3.26	1.159	100%	(4,204)	(12)	411,345	1,153	126	356.79	3.75
<b>Subtotal - Outpatient</b>	<b>4,169,911</b>	<b>16,644</b>	<b>1,818</b>	<b>250.54</b>	<b>37.96</b>		<b>100%</b>	<b>(43,383)</b>	<b>(171)</b>	<b>4,791,306</b>	<b>19,126</b>	<b>2,090</b>	<b>250.52</b>	<b>43.62</b>
Prof - Evaluation & Management	6,284,523	144,573	15,795	43.47	57.22	1.177	100%	471,001	10,838	7,870,407	181,059	19,781	43.47	71.66
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	903,887	6,839	747	132.17	8.23	1.177	100%	74,679	561	1,138,862	8,613	941	132.22	10.37
Prof - DME/Supplies & Prosthetics	183,501	3,762	411	48.78	1.67	1.177	100%	14,881	305	230,926	4,734	517	48.78	2.10
Prof - Lab	288,021	19,055	2,082	15.12	2.62	1.177	100%	24,004	1,588	363,006	24,016	2,624	15.12	3.30
Prof - Radiology	211,847	9,284	1,014	22.82	1.93	1.177	100%	17,112	749	266,508	11,678	1,276	22.82	2.43
Prof - Transportation	181,325	2,060	225	88.02	1.65	1.177	100%	13,736	156	227,242	2,582	282	88.02	2.07
Prof - Mental Health	1,128	20	2	56.39	0.01	1.177	100%	99	2	1,426	25	3	56.45	0.01
Prof - Target Case Management	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Other	5,938,659	65,866	7,196.05	90.16	54.07	1.177	100%	477,541	5,344	7,470,150	82,899	9,057	90.11	68.01
<b>Subtotal - Professional</b>	<b>13,992,891</b>	<b>251,459</b>	<b>27,473</b>	<b>55.65</b>	<b>127.40</b>		<b>100%</b>	<b>1,093,053</b>	<b>19,543</b>	<b>17,568,527</b>	<b>315,606</b>	<b>34,481</b>	<b>55.67</b>	<b>159.95</b>
Pharmacy - Non Hep C	1,488,630	51,722	5,651	28.78	13.55	1.000	100%	(90,932)	-	1,397,568	51,717	5,650	27.02	12.72
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	43,140	1,359	148	31.74	0.39	1.001	100%	(973)	24	42,190	1,384	151	30.49	0.38
FQHC & RHC	601,724	19,023	2,078	31.63	5.48	1.177	99%	(6,343)	(202)	697,926	22,063	2,410	31.63	6.35
<b>Subtotal - Other Services</b>	<b>2,133,494</b>	<b>72,104</b>	<b>7,878</b>	<b>29.59</b>	<b>19.42</b>		<b>100%</b>	<b>(98,247)</b>	<b>(178)</b>	<b>2,137,685</b>	<b>75,164</b>	<b>8,212</b>	<b>28.44</b>	<b>19.46</b>
<b>Total</b>	<b>\$ 76,167,245</b>				<b>\$ 693.46</b>		<b>100%</b>	<b>1,205,201</b>	<b>19,318</b>	<b>\$ 89,805,609</b>				<b>\$ 817.63</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Child (age 1-5)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>481,346</b>									<b>481,346</b>
<b>Home Health Care &amp; Hospice</b>	<b>951,939</b>	<b>4,867</b>	<b>121</b>	<b>196</b>	<b>1.98</b>	1.177	100%	(9,923)	(44)	<b>1,110,958</b>	<b>5,687</b>	<b>142</b>	<b>195</b>	<b>2.31</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	5,737,485	2,128	53	2,696.19	11.92	1.159	100%	6,390	2	6,677,776	2,477	62	2,696.11	13.87
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	256,602	222	6	1,155.87	0.53	1.159	100%	1,804	1	300,578	260	6	1,156.25	0.62
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	13,391	9	0	1,487.93	0.03	1.159	100%	(45)	(0)	15,547	10	0	1,488.12	0.03
<b>Subtotal - Inpatient</b>	<b>6,007,479</b>	<b>2,359</b>	<b>59</b>	<b>2,546.62</b>	<b>12.48</b>	<b>100%</b>	<b>8,150</b>	<b>4</b>	<b>6,993,902</b>	<b>2,747</b>	<b>68</b>	<b>2,545.80</b>	<b>14.53</b>	
OP - Emergency Room	6,936,380	28,484	710	243.52	14.41	1.159	100%	(73,212)	(301)	7,969,096	32,724	816	243.52	16.56
OP - Laboratory	215,423	3,859	96	55.82	0.45	1.159	100%	(2,488)	(45)	246,946	4,424	110	55.82	0.51
OP - Radiology	417,189	2,040	51	204.47	0.87	1.159	100%	(5,455)	(27)	478,171	2,339	58	204.46	0.99
OP - Surgery	2,852,234	2,173	54	1,312.85	5.93	1.159	100%	(28,428)	(22)	3,277,833	2,497	62	1,312.83	6.81
OP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
OP - Other	757,952	2,242	56	338.08	1.57	1.159	100%	(8,177)	(24)	870,061	2,574	64	338.08	1.81
<b>Subtotal - Outpatient</b>	<b>11,179,178</b>	<b>38,797</b>	<b>967</b>	<b>288.14</b>	<b>23.22</b>	<b>100%</b>	<b>(117,760)</b>	<b>(418)</b>	<b>12,842,106</b>	<b>44,557</b>	<b>1,111</b>	<b>288.22</b>	<b>26.68</b>	
Prof - Evaluation & Management	10,637,729	222,328	5,543	47.85	22.10	1.177	100%	793,901	16,592	13,297,837	277,924	6,929	47.85	27.63
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	2,712,221	12,270	306	221.04	5.63	1.177	100%	352,916	1,596	3,546,481	16,044	400	221.05	7.37
Prof - DME/Supplies & Prosthetics	733,406	14,287	356	51.33	1.52	1.177	100%	(28,196)	(551)	834,056	16,246	405	51.34	1.73
Prof - Lab	1,135,165	77,804	1,940	14.59	2.36	1.177	99%	145,515	9,974	1,470,089	100,760	2,512	14.59	3.05
Prof - Radiology	254,199	11,792	294	21.56	0.53	1.177	99%	33,126	1,537	330,422	15,328	382	21.56	0.69
Prof - Transportation	184,613	2,544	63	72.57	0.38	1.177	100%	24,971	344	242,348	3,340	83	72.57	0.50
Prof - Mental Health	1,509,467	16,158	403	93.42	3.14	1.177	100%	197,553	2,114	1,974,909	21,140	527	93.42	4.10
Prof - Target Case Management	339,342	1,009	25	336.31	0.70	1.177	100%	44,845	133	444,410	1,321	33	336.31	0.92
Prof - Other	4,787,259	60,961	1,519.76	78.53	9.95	1.177	100%	650,195	8,279	6,287,062	80,058	1,996	78.53	13.06
<b>Subtotal - Professional</b>	<b>22,293,402</b>	<b>419,153</b>	<b>10,450</b>	<b>53.19</b>	<b>46.31</b>	<b>100%</b>	<b>2,214,826</b>	<b>40,018</b>	<b>28,427,616</b>	<b>532,161</b>	<b>13,267</b>	<b>53.42</b>	<b>59.06</b>	
Pharmacy - Non Hep C	7,258,100	207,206	5,166	35.03	15.08	1.000	100%	(484,745)	-	6,759,338	206,806	5,156	32.68	14.04
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	5,383,151	153,658	3,831	35.03	11.18	1.001	99%	(103,104)	(2,941)	5,251,414	149,900	3,737	35.03	10.91
FQHC & RHC	967,919	31,153	777	31.07	2.01	1.177	99%	(10,631)	(342)	1,113,048	35,824	893	31.07	2.31
<b>Subtotal - Other Services</b>	<b>13,609,170</b>	<b>392,017</b>	<b>9,773</b>	<b>34.72</b>	<b>28.27</b>	<b>100%</b>	<b>(598,481)</b>	<b>(3,283)</b>	<b>13,123,800</b>	<b>392,530</b>	<b>9,786</b>	<b>33.43</b>	<b>27.26</b>	
<b>Total</b>	<b>\$ 54,041,167</b>				<b>\$ 112.27</b>	<b>100%</b>	<b>1,496,812</b>	<b>36,278</b>	<b>\$ 62,498,382</b>				<b>\$ 129.84</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Child (age 6-12)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>619,475</b>									<b>619,475</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,802,986</b>	<b>17,103</b>	<b>331</b>	<b>105</b>	<b>2.91</b>	1.177	100%	(23,606)	(224)	<b>2,099,361</b>	<b>19,914</b>	<b>386</b>	<b>105</b>	<b>3.39</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	18,763	1	0	18,762.97	0.03	1.159	100%	812	0	22,658	1	0	18,762.97	0.04
IP - Medical/Surgical	3,948,031	1,295	25	3,048.67	6.37	1.159	100%	30,490	10	4,602,988	1,510	29	3,048.46	7.43
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	3,634,752	2,954	57	1,230.40	5.87	1.159	100%	27,191	22	4,259,301	3,462	67	1,230.42	6.88
IP - PRTF	679,598	1,410	27	482.04	1.10	1.159	100%	4,406	9	795,693	1,651	32	482.08	1.28
IP - Other	3,506	1	0	3,505.61	0.01	1.159	100%	153	0	4,235	1	0	3,505.61	0.01
<b>Subtotal - Inpatient</b>	<b>8,284,649</b>	<b>5,661</b>	<b>110</b>	<b>1,463.47</b>	<b>13.37</b>		<b>100%</b>	<b>63,052</b>	<b>41</b>	<b>9,684,876</b>	<b>6,625</b>	<b>128</b>	<b>1,461.96</b>	<b>15.63</b>
OP - Emergency Room	5,610,926	20,107	389	279.06	9.06	1.159	100%	(59,503)	(213)	6,446,018	23,099	447	279.06	10.41
OP - Laboratory	293,423	4,120	80	71.22	0.47	1.159	100%	(3,192)	(45)	336,639	4,727	92	71.22	0.54
OP - Radiology	1,015,296	3,422	66	296.74	1.64	1.159	100%	(11,750)	(40)	1,165,291	3,927	76	296.74	1.88
OP - Surgery	2,027,417	1,257	24	1,612.69	3.27	1.159	100%	(22,237)	(14)	2,327,980	1,443	28	1,612.74	3.76
OP - Mental Health	120,479	60	1	2,013.58	0.19	1.159	100%	(2,637)	(1)	137,014	68	1	2,012.41	0.22
OP - Other	1,302,460	2,175	42	598.70	2.10	1.159	100%	(12,882)	(22)	1,496,429	2,499	48	598.70	2.42
<b>Subtotal - Outpatient</b>	<b>10,370,000</b>	<b>31,140</b>	<b>603</b>	<b>333.01</b>	<b>16.74</b>		<b>100%</b>	<b>(112,201)</b>	<b>(334)</b>	<b>11,909,372</b>	<b>35,764</b>	<b>693</b>	<b>333.00</b>	<b>19.22</b>
Prof - Evaluation & Management	12,064,829	260,397	5,044	46.33	19.48	1.177	100%	613,819	13,248	14,787,605	319,163	6,183	46.33	23.87
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	1,805,093	10,267	199	175.82	2.91	1.177	100%	241,351	1,373	2,366,798	13,462	261	175.81	3.82
Prof - DME/Supplies & Prosthetics	1,408,954	38,120	738	36.96	2.27	1.177	100%	(398,061)	(10,827)	1,258,026	33,980	658	37.02	2.03
Prof - Lab	1,185,200	84,374	1,634	14.05	1.91	1.177	99%	150,169	10,691	1,532,336	109,087	2,113	14.05	2.47
Prof - Radiology	399,610	17,552	340	22.77	0.65	1.177	99%	53,340	2,344	520,571	22,866	443	22.77	0.84
Prof - Transportation	138,141	1,797	35	76.87	0.22	1.177	100%	18,313	238	180,971	2,354	46	76.87	0.29
Prof - Mental Health	11,895,299	128,322	2,486	92.70	19.20	1.177	100%	1,471,924	15,879	15,478,313	166,974	3,234	92.70	24.99
Prof - Target Case Management	3,017,832	8,938	173	337.64	4.87	1.177	100%	373,354	1,106	3,926,769	11,630	225	337.64	6.34
Prof - Other	3,284,306	61,342	1,188.27	53.54	5.30	1.177	100%	431,611	8,065	4,298,791	80,293	1,555	53.54	6.94
<b>Subtotal - Professional</b>	<b>35,199,264</b>	<b>611,109</b>	<b>11,838</b>	<b>57.60</b>	<b>56.82</b>		<b>100%</b>	<b>2,955,820</b>	<b>42,116</b>	<b>44,350,179</b>	<b>759,809</b>	<b>14,718</b>	<b>58.37</b>	<b>71.59</b>
Pharmacy - Non Hep C	19,997,393	302,999	5,869	66.00	32.28	1.000	100%	(1,330,909)	-	18,641,501	302,620	5,862	61.60	30.09
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	11,559,323	289,739	5,613	39.90	18.66	1.001	99%	(217,024)	(5,434)	11,285,671	282,885	5,480	39.89	18.22
FQHC & RHC	1,190,961	36,824	713	32.34	1.92	1.177	98%	(11,260)	(348)	1,364,691	42,196	817	32.34	2.20
<b>Subtotal - Other Services</b>	<b>32,747,677</b>	<b>629,562</b>	<b>12,195</b>	<b>52.02</b>	<b>52.86</b>		<b>100%</b>	<b>(1,559,192)</b>	<b>(5,782)</b>	<b>31,291,863</b>	<b>627,702</b>	<b>12,159</b>	<b>49.85</b>	<b>50.51</b>
<b>Total</b>	<b>\$ 88,404,576</b>				<b>\$ 142.71</b>		<b>100%</b>	<b>1,323,873</b>	<b>35,817</b>	<b>\$ 99,335,650</b>				<b>\$ 160.35</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Child (age 13-18)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>219,239</b>									<b>219,239</b>
<b>Home Health Care &amp; Hospice</b>	<b>780,699</b>	<b>8,830</b>	<b>483</b>	<b>88</b>	<b>3.56</b>	1.177	100%	(10,763)	(122)	<b>908,488</b>	<b>10,275</b>	<b>562</b>	<b>88</b>	<b>4.14</b>
IP - Maternity	1,279,442	1,570	86	814.93	5.84	1.159	100%	12,799	15	1,502,513	1,843	101	815.06	6.85
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	2,675,946	877	48	3,051.25	12.21	1.159	100%	18,438	6	3,114,853	1,021	56	3,051.20	14.21
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	3,727,324	3,500	192	1,064.91	17.00	1.159	100%	32,477	30	4,372,374	4,106	225	1,064.99	19.94
IP - PRTF	127,468	399	22	319.44	0.58	1.159	100%	1,984	6	150,400	471	26	319.33	0.69
IP - Other	5,364	2	0	2,681.92	0.02	1.159	100%	38	0	6,283	2	0	2,681.92	0.03
<b>Subtotal - Inpatient</b>	<b>7,815,543</b>	<b>6,348</b>	<b>347</b>	<b>1,231.15</b>	<b>35.65</b>		<b>100%</b>	<b>65,736</b>	<b>58</b>	<b>9,146,423</b>	<b>7,443</b>	<b>407</b>	<b>1,228.83</b>	<b>41.72</b>
OP - Emergency Room	4,079,776	11,141	610	366.19	18.61	1.159	100%	(43,287)	(118)	4,685,988	12,796	700	366.19	21.37
OP - Laboratory	447,654	2,887	158	155.05	2.04	1.159	100%	(5,437)	(35)	513,302	3,311	181	155.04	2.34
OP - Radiology	802,257	2,437	133	329.23	3.66	1.159	100%	(8,212)	(25)	921,807	2,800	153	329.25	4.20
OP - Surgery	1,482,951	846	46	1,753.67	6.76	1.159	100%	(18,326)	(10)	1,700,748	970	53	1,753.66	7.76
OP - Mental Health	71,413	37	2	1,930.08	0.33	1.159	100%	(1,572)	(1)	81,203	42	2	1,930.24	0.37
OP - Other	804,858	1,451	79	554.64	3.67	1.159	100%	(8,416)	(15)	924,283	1,666	91	554.66	4.22
<b>Subtotal - Outpatient</b>	<b>7,688,909</b>	<b>18,799</b>	<b>1,029</b>	<b>409.01</b>	<b>35.07</b>		<b>100%</b>	<b>(85,249)</b>	<b>(205)</b>	<b>8,827,330</b>	<b>21,585</b>	<b>1,181</b>	<b>408.95</b>	<b>40.26</b>
Prof - Evaluation & Management	5,195,989	107,591	5,889	48.29	23.70	1.177	100%	283,059	5,857	6,387,193	132,252	7,239	48.30	29.13
Prof - Maternity	542,172	3,433	188	157.93	2.47	1.177	100%	67,281	428	705,674	4,470	245	157.86	3.22
Prof - Surgery	662,775	5,216	285	127.07	3.02	1.177	100%	81,522	641	861,845	6,782	371	127.08	3.93
Prof - DME/Supplies & Prosthetics	746,589	18,721	1,025	39.88	3.41	1.177	100%	(213,151)	(5,419)	664,634	16,592	908	40.06	3.03
Prof - Lab	1,070,359	60,726	3,324	17.63	4.88	1.177	99%	130,552	7,406	1,383,565	78,494	4,296	17.63	6.31
Prof - Radiology	362,644	11,615	636	31.22	1.65	1.177	99%	44,512	1,426	469,156	15,027	822	31.22	2.14
Prof - Transportation	157,828	2,239	123	70.49	0.72	1.177	100%	20,409	290	205,986	2,922	160	70.49	0.94
Prof - Mental Health	3,974,197	41,384	2,265	96.03	18.13	1.177	100%	478,310	4,981	5,157,818	53,709	2,940	96.03	23.53
Prof - Target Case Management	862,735	2,549	140	338.46	3.94	1.177	100%	96,520	285	1,112,368	3,287	180	338.46	5.07
Prof - Other	2,242,984	39,173	2,144.13	57.26	10.23	1.177	100%	276,482	4,828	2,916,601	50,936	2,788	57.26	13.30
<b>Subtotal - Professional</b>	<b>15,818,273</b>	<b>292,647</b>	<b>16,018</b>	<b>54.05</b>	<b>72.15</b>		<b>100%</b>	<b>1,265,496</b>	<b>20,722</b>	<b>19,864,840</b>	<b>364,472</b>	<b>19,949</b>	<b>54.50</b>	<b>90.61</b>
Pharmacy - Non Hep C	8,264,759	150,327	8,228	54.98	37.70	1.000	100%	(548,193)	-	7,702,931	150,079	8,215	51.33	35.13
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	5,376,629	82,794	4,532	64.94	24.52	1.001	100%	(109,706)	(1,686)	5,251,318	80,868	4,426	64.94	23.95
FQHC & RHC	661,235	19,120	1,047	34.58	3.02	1.177	92%	(6,268)	(179)	712,874	20,616	1,128	34.58	3.25
<b>Subtotal - Other Services</b>	<b>14,302,623</b>	<b>252,241</b>	<b>13,806</b>	<b>56.70</b>	<b>65.24</b>		<b>99%</b>	<b>(664,166)</b>	<b>(1,865)</b>	<b>13,667,124</b>	<b>251,563</b>	<b>13,769</b>	<b>54.33</b>	<b>62.34</b>
<b>Total</b>	<b>\$ 46,406,047</b>				<b>\$ 211.67</b>		<b>100%</b>	<b>571,054</b>	<b>18,589</b>	<b>\$ 52,414,205</b>				<b>\$ 239.07</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Child (age 13-18)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>209,044</b>									<b>209,044</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,709,071</b>	<b>5,929</b>	<b>340</b>	<b>288</b>	<b>8.18</b>	1.177	100%	(23,250)	(81)	<b>1,989,134</b>	<b>6,901</b>	<b>396</b>	<b>288</b>	<b>9.52</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	2,195,113	712	41	3,084.54	10.50	1.159	100%	20,460	7	2,570,535	833	48	3,084.98	12.30
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	2,290,661	1,923	110	1,191.49	10.96	1.159	100%	28,758	24	2,695,881	2,263	130	1,191.36	12.90
IP - PRTF	229,488	392	22	585.50	1.10	1.159	100%	2,293	4	269,497	460	26	585.50	1.29
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>4,715,262</b>	<b>3,026</b>	<b>174</b>	<b>1,558.19</b>	<b>22.56</b>		<b>100%</b>	<b>51,511</b>	<b>35</b>	<b>5,535,913</b>	<b>3,556</b>	<b>204</b>	<b>1,556.62</b>	<b>26.48</b>
OP - Emergency Room	2,428,050	6,735	387	360.53	11.62	1.159	100%	(25,435)	(71)	2,789,037	7,736	444	360.53	13.34
OP - Laboratory	152,551	1,312	75	116.27	0.73	1.159	100%	(1,967)	(17)	174,152	1,498	86	116.28	0.83
OP - Radiology	747,428	1,643	94	454.82	3.58	1.159	100%	(8,882)	(19)	857,653	1,886	108	454.79	4.10
OP - Surgery	1,410,402	540	31	2,613.07	6.75	1.159	100%	(14,218)	(5)	1,620,867	620	36	2,612.92	7.75
OP - Mental Health	49,968	30	2	1,684.33	0.24	1.159	100%	(1,004)	(1)	56,925	34	2	1,684.76	0.27
OP - Other	585,345	922	53	635.15	2.80	1.159	100%	(5,679)	(9)	672,656	1,059	61	635.18	3.22
<b>Subtotal - Outpatient</b>	<b>5,373,744</b>	<b>11,181</b>	<b>642</b>	<b>480.61</b>	<b>25.71</b>		<b>100%</b>	<b>(57,185)</b>	<b>(122)</b>	<b>6,171,290</b>	<b>12,833</b>	<b>737</b>	<b>480.91</b>	<b>29.52</b>
Prof - Evaluation & Management	3,473,410	75,849	4,354	45.79	16.62	1.177	100%	180,603	3,944	4,259,826	93,022	5,340	45.79	20.38
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	627,324	4,098	235	153.08	3.00	1.177	100%	79,324	518	817,602	5,341	307	153.08	3.91
Prof - DME/Supplies & Prosthetics	542,835	12,603	723	43.07	2.60	1.177	100%	(130,134)	(3,022)	507,617	11,785	676	43.07	2.43
Prof - Lab	401,537	24,823	1,425	16.18	1.92	1.177	99%	49,744	3,075	519,028	32,086	1,842	16.18	2.48
Prof - Radiology	249,935	9,491	545	26.33	1.20	1.177	99%	30,119	1,144	322,748	12,256	704	26.33	1.54
Prof - Transportation	107,537	1,240	71	86.72	0.51	1.177	100%	12,914	149	139,535	1,609	92	86.72	0.67
Prof - Mental Health	3,329,725	29,022	1,666	114.73	15.93	1.177	100%	387,267	3,377	4,301,617	37,494	2,152	114.73	20.58
Prof - Target Case Management	674,902	2,003	115	336.95	3.23	1.177	100%	79,348	236	874,026	2,594	149	336.94	4.18
Prof - Other	1,308,603	24,400	1,400.66	53.63	6.26	1.177	100%	163,101	3,040	1,703,524	31,763	1,823	53.63	8.15
<b>Subtotal - Professional</b>	<b>10,715,808</b>	<b>183,529</b>	<b>10,535</b>	<b>58.39</b>	<b>51.26</b>		<b>100%</b>	<b>852,285</b>	<b>12,460</b>	<b>13,445,522</b>	<b>227,950</b>	<b>13,085</b>	<b>58.98</b>	<b>64.32</b>
Pharmacy - Non Hep C	9,320,053	95,040	5,456	98.06	44.58	1.000	100%	(656,797)	-	8,653,084	94,936	5,450	91.15	41.39
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	4,463,313	68,416	3,927	65.24	21.35	1.001	100%	(89,952)	(1,379)	4,357,893	66,800	3,835	65.24	20.85
FQHC & RHC	342,742	10,045	577	34.12	1.64	1.177	97%	(3,072)	(91)	388,022	11,372	653	34.12	1.86
<b>Subtotal - Other Services</b>	<b>14,126,108</b>	<b>173,501</b>	<b>9,960</b>	<b>81.42</b>	<b>67.57</b>		<b>100%</b>	<b>(749,822)</b>	<b>(1,470)</b>	<b>13,399,000</b>	<b>173,107</b>	<b>9,937</b>	<b>77.40</b>	<b>64.10</b>
<b>Total</b>	<b>\$ 36,639,994</b>				<b>\$ 175.27</b>		<b>100%</b>	<b>73,540</b>	<b>10,822</b>	<b>\$ 40,540,859</b>				<b>\$ 193.93</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Adult (age 19-24)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>59,363</b>									<b>59,363</b>
<b>Home Health Care &amp; Hospice</b>	<b>140,849</b>	<b>659</b>	<b>133</b>	<b>214</b>	<b>2.37</b>	1.177	100%	(1,653)	(6)	<b>164,193</b>	<b>769</b>	<b>156</b>	<b>213</b>	<b>2.77</b>
IP - Maternity	7,178,778	8,704	1,759	824.77	120.93	1.159	100%	51,635	54	8,387,354	10,161	2,054	825.48	141.29
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	941,320	269	54	3,495.43	15.86	1.159	100%	10,117	3	1,103,906	316	64	3,495.29	18.60
IP - Normal Newborn	899	1	0	898.82	0.02	1.159	100%	33	0	1,079	1	0	898.82	0.02
IP - Mental Health	222,252	146	30	1,522.27	3.74	1.159	100%	2,384	2	261,162	172	35	1,522.65	4.40
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	27,184	19	4	1,430.74	0.46	1.159	100%	(25)	(0)	31,626	22	4	1,430.78	0.53
<b>Subtotal - Inpatient</b>	<b>8,370,433</b>	<b>9,139</b>	<b>1,847</b>	<b>915.87</b>	<b>141.00</b>		<b>100%</b>	<b>64,143</b>	<b>58</b>	<b>9,785,127</b>	<b>10,671</b>	<b>2,157</b>	<b>916.97</b>	<b>164.84</b>
OP - Emergency Room	2,486,688	6,043	1,222	411.49	41.89	1.159	100%	(26,845)	(65)	2,847,522	6,920	1,399	411.50	47.97
OP - Laboratory	288,041	1,224	247	235.29	4.85	1.159	99%	(3,358)	(14)	328,521	1,397	282	235.23	5.53
OP - Radiology	233,745	774	157	301.83	3.94	1.159	99%	(2,508)	(8)	266,798	884	179	301.86	4.49
OP - Surgery	791,147	779	158	1,015.40	13.33	1.159	100%	(8,531)	(8)	908,537	895	181	1,015.41	15.30
OP - Mental Health	18,403	14	3	1,346.56	0.31	1.159	100%	(182)	(0)	21,150	16	3	1,343.66	0.36
OP - Other	599,860	1,470	297	408.15	10.10	1.159	100%	(8,102)	(19)	687,033	1,684	341	407.86	11.57
<b>Subtotal - Outpatient</b>	<b>4,417,884</b>	<b>10,304</b>	<b>2,083</b>	<b>428.74</b>	<b>74.42</b>		<b>100%</b>	<b>(49,527)</b>	<b>(115)</b>	<b>5,059,562</b>	<b>11,795</b>	<b>2,384</b>	<b>428.95</b>	<b>85.23</b>
Prof - Evaluation & Management	1,848,213	37,099	7,499	49.82	31.13	1.177	100%	39,829	795	2,207,876	44,314	8,958	49.82	37.19
Prof - Maternity	2,884,063	16,161	3,267	178.46	48.58	1.177	100%	131,044	746	3,523,069	19,754	3,993	178.35	59.35
Prof - Surgery	281,268	3,574	722	78.70	4.74	1.177	100%	13,568	171	344,753	4,379	885	78.73	5.81
Prof - DME/Supplies & Prosthetics	306,466	2,640	534	116.09	5.16	1.177	99%	(1,299)	(13)	357,586	3,079	622	116.14	6.02
Prof - Lab	818,777	42,666	8,625	19.19	13.79	1.177	99%	36,887	1,922	995,594	51,879	10,487	19.19	16.77
Prof - Radiology	150,434	4,048	818	37.16	2.53	1.177	99%	6,613	178	182,267	4,905	991	37.16	3.07
Prof - Transportation	98,044	1,682	340	58.29	1.65	1.177	100%	4,524	77	119,416	2,048	414	58.30	2.01
Prof - Mental Health	675,411	5,492	1,110	122.98	11.38	1.177	99%	31,594	257	815,021	6,628	1,340	122.97	13.73
Prof - Target Case Management	45,122	135	27	334.24	0.76	1.177	94%	1,946	6	51,719	155	31	334.24	0.87
Prof - Other	1,687,552	20,578	4,159.76	82.01	28.43	1.177	100%	78,501	958	2,063,041	25,157	5,085	82.01	34.75
<b>Subtotal - Professional</b>	<b>8,795,349</b>	<b>134,075</b>	<b>27,103</b>	<b>65.60</b>	<b>148.16</b>		<b>100%</b>	<b>343,207</b>	<b>5,098</b>	<b>10,660,342</b>	<b>162,298</b>	<b>32,808</b>	<b>65.68</b>	<b>179.58</b>
Pharmacy - Non Hep C	1,657,937	46,014	9,302	36.03	27.93	1.000	100%	(110,002)	-	1,542,413	45,861	9,271	33.63	25.98
Pharmacy - Hep C	79,517	6	1	13,252.80	1.34	1.000	230%	(3,312)	-	179,577	14	3	13,012.80	3.03
Dental	618,907	11,526	2,330	53.70	10.43	1.001	99%	(14,059)	(262)	597,347	11,124	2,249	53.70	10.06
FQHC & RHC	220,433	7,025	1,420	31.38	3.71	1.177	90%	(2,519)	(94)	231,835	7,375	1,491	31.44	3.91
<b>Subtotal - Other Services</b>	<b>2,576,793</b>	<b>64,571</b>	<b>13,053</b>	<b>39.91</b>	<b>43.41</b>		<b>103%</b>	<b>(129,893)</b>	<b>(356)</b>	<b>2,551,172</b>	<b>64,373</b>	<b>13,013</b>	<b>39.63</b>	<b>42.98</b>
<b>Total</b>	<b>\$ 24,301,307</b>				<b>\$ 409.37</b>		<b>100%</b>	<b>226,277</b>	<b>4,678</b>	<b>\$ 28,220,395</b>				<b>\$ 475.39</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Adult (age 19-24)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>3,689</b>									<b>3,689</b>
<b>Home Health Care &amp; Hospice</b>	<b>385</b>	<b>17</b>	<b>55</b>	<b>23</b>	<b>0.10</b>	1.177	100%	(5)	(0)	<b>448</b>	<b>20</b>	<b>64</b>	<b>23</b>	<b>0.12</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	70,713	14	46	5,050.94	19.17	1.159	100%	437	0	82,558	16	53	5,064.85	22.38
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	27,555	22	72	1,252.48	7.47	1.159	100%	(61)	0	32,022	26	84	1,246.00	8.68
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>98,268</b>	<b>36</b>	<b>117</b>	<b>2,729.66</b>	<b>26.64</b>		<b>100%</b>	<b>376</b>	<b>0</b>	<b>114,580</b>	<b>42</b>	<b>137</b>	<b>2,728.10</b>	<b>31.06</b>
OP - Emergency Room	122,667	257	836	477.30	33.25	1.159	99%	(1,431)	(3)	139,409	292	950	477.18	37.79
OP - Laboratory	1,556	19	62	81.91	0.42	1.159	100%	(28)	(0)	1,772	22	70	81.92	0.48
OP - Radiology	4,775	20	65	238.73	1.29	1.159	100%	(53)	(0)	5,480	23	75	238.69	1.49
OP - Surgery	20,945	8	26	2,618.10	5.68	1.159	100%	(495)	(0)	23,784	9	30	2,618.10	6.45
OP - Mental Health	3,845	3	10	1,281.64	1.04	1.159	100%	(38)	(0)	4,417	3	11	1,281.64	1.20
OP - Other	6,582	8	26	822.80	1.78	1.159	100%	(141)	(0)	7,487	9	30	818.68	2.03
<b>Subtotal - Outpatient</b>	<b>160,370</b>	<b>315</b>	<b>1,025</b>	<b>509.11</b>	<b>43.47</b>		<b>99%</b>	<b>(2,187)</b>	<b>(4)</b>	<b>182,349</b>	<b>358</b>	<b>1,166</b>	<b>508.76</b>	<b>49.43</b>
Prof - Evaluation & Management	27,300	683	2,222	39.97	7.40	1.177	99%	438	11	32,231	806	2,623	39.98	8.74
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	11,927	82	267	145.46	3.23	1.177	100%	492	3	14,536	100	325	145.44	3.94
Prof - DME/Supplies & Prosthetics	3,173	57	185	55.66	0.86	1.177	97%	(249)	(5)	3,361	60	196	55.86	0.91
Prof - Lab	7,053	316	1,028	22.32	1.91	1.177	98%	324	15	8,443	379	1,231	22.30	2.29
Prof - Radiology	7,043	231	751	30.49	1.91	1.177	98%	426	14	8,578	282	916	30.47	2.33
Prof - Transportation	7,830	66	215	118.64	2.12	1.177	98%	95	2	9,120	78	253	117.31	2.47
Prof - Mental Health	37,193	236	768	157.60	10.08	1.177	100%	1,827	14	45,620	292	949	156.41	12.37
Prof - Target Case Management	1,002	3	10	334.00	0.27	1.177	100%	63	0	1,243	4	12	334.00	0.34
Prof - Other	32,795	449	1,460.56	73.04	8.89	1.177	99%	1,782	25	39,876	546	1,777	72.99	10.81
<b>Subtotal - Professional</b>	<b>135,316</b>	<b>2,123</b>	<b>6,906</b>	<b>63.74</b>	<b>36.68</b>		<b>99%</b>	<b>5,198</b>	<b>79</b>	<b>163,010</b>	<b>2,546</b>	<b>8,282</b>	<b>64.03</b>	<b>44.19</b>
Pharmacy - Non Hep C	82,728	1,388	4,515	59.60	22.43	1.000	96%	(5,568)	-	73,642	1,329	4,323	55.41	19.96
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	31,684	582	1,893	54.44	8.59	1.001	99%	(1,280)	(23)	30,031	553	1,797	54.35	8.14
FQHC & RHC	3,786	115	374	32.92	1.03	1.177	96%	41	1	4,315	131	426	32.94	1.17
<b>Subtotal - Other Services</b>	<b>118,198</b>	<b>2,085</b>	<b>6,782</b>	<b>56.69</b>	<b>32.04</b>		<b>97%</b>	<b>(6,807)</b>	<b>(21)</b>	<b>107,988</b>	<b>2,013</b>	<b>6,547</b>	<b>53.66</b>	<b>29.27</b>
<b>Total</b>	<b>\$ 512,536</b>				<b>\$ 138.94</b>		<b>99%</b>	<b>(3,425)</b>	<b>53</b>	<b>\$ 568,375</b>				<b>\$ 154.07</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Adult (age 25-39)-Female														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>189,933</b>									<b>189,933</b>
<b>Home Health Care &amp; Hospice</b>	<b>412,274</b>	<b>5,362</b>	<b>339</b>	<b>77</b>	<b>2.17</b>	1.177	100%	(4,783)	(62)	<b>480,658</b>	<b>6,251</b>	<b>395</b>	<b>77</b>	<b>2.53</b>
IP - Maternity	12,066,348	13,387	846	901.35	63.53	1.159	100%	77,352	87	14,107,629	15,653	989	901.30	74.28
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	7,233,869	2,482	157	2,914.94	38.09	1.159	100%	37,463	12	8,406,415	2,883	182	2,915.51	44.26
IP - Normal Newborn	983	2	0	491.66	0.01	1.159	100%	12	0	1,157	2	0	491.66	0.01
IP - Mental Health	1,394,322	824	52	1,692.14	7.34	1.159	99%	9,407	6	1,615,592	955	60	1,691.97	8.51
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	116,527	29	2	4,018.17	0.61	1.159	100%	3,007	1	138,684	35	2	4,015.16	0.73
<b>Subtotal - Inpatient</b>	<b>20,812,050</b>	<b>16,724</b>	<b>1,057</b>	<b>1,244.47</b>	<b>109.58</b>		<b>100%</b>	<b>127,241</b>	<b>105</b>	<b>24,269,478</b>	<b>19,528</b>	<b>1,234</b>	<b>1,242.82</b>	<b>127.78</b>
OP - Emergency Room	7,850,805	16,710	1,056	469.84	41.33	1.159	100%	(80,666)	(172)	8,998,661	19,152	1,210	469.85	47.38
OP - Laboratory	507,282	3,659	231	138.63	2.67	1.159	99%	(8,557)	(68)	575,831	4,147	262	138.86	3.03
OP - Radiology	1,489,355	3,509	222	424.45	7.84	1.159	100%	(13,064)	(31)	1,712,945	4,035	255	424.47	9.02
OP - Surgery	4,992,535	2,623	166	1,903.14	26.29	1.159	100%	(47,949)	(25)	5,731,907	3,012	190	1,903.14	30.18
OP - Mental Health	84,739	62	4	1,359.45	0.45	1.159	94%	(655)	(0)	91,884	68	4	1,359.51	0.48
OP - Other	1,565,267	3,590	227	436.04	8.24	1.159	100%	(14,311)	(33)	1,797,897	4,123	260	436.07	9.47
<b>Subtotal - Outpatient</b>	<b>16,489,984</b>	<b>30,153</b>	<b>1,905</b>	<b>546.88</b>	<b>86.82</b>		<b>100%</b>	<b>(165,201)</b>	<b>(330)</b>	<b>18,909,126</b>	<b>34,537</b>	<b>2,182</b>	<b>547.50</b>	<b>99.56</b>
Prof - Evaluation & Management	5,821,131	122,234	7,723	47.62	30.65	1.177	99%	136,463	2,832	6,944,599	145,791	9,211	47.63	36.56
Prof - Maternity	4,451,284	25,569	1,615	174.09	23.44	1.177	100%	196,552	1,127	5,426,672	31,170	1,969	174.10	28.57
Prof - Surgery	2,085,557	15,650	989	133.26	10.98	1.177	100%	95,834	719	2,544,159	19,091	1,206	133.26	13.40
Prof - DME/Supplies & Prosthetics	947,780	7,351	464	128.93	4.99	1.177	99%	30,288	236	1,135,550	8,808	556	128.92	5.98
Prof - Lab	2,233,658	108,995	6,886	20.49	11.76	1.177	99%	101,120	4,931	2,714,604	132,460	8,369	20.49	14.29
Prof - Radiology	861,017	20,609	1,302	41.78	4.53	1.177	99%	38,666	926	1,044,110	24,992	1,579	41.78	5.50
Prof - Transportation	295,850	4,709	298	62.83	1.56	1.177	100%	14,607	232	361,726	5,757	364	62.84	1.90
Prof - Mental Health	3,136,879	26,529	1,676	118.24	16.52	1.177	98%	144,156	1,205	3,761,589	31,798	2,009	118.30	19.80
Prof - Target Case Management	241,596	723	46	334.16	1.27	1.177	97%	10,851	32	287,783	861	54	334.16	1.52
Prof - Other	5,928,736	70,894	4,479.10	83.63	31.21	1.177	100%	276,677	3,310	7,231,195	86,470	5,463	83.63	38.07
<b>Subtotal - Professional</b>	<b>26,003,486</b>	<b>403,263</b>	<b>25,478</b>	<b>64.48</b>	<b>136.91</b>		<b>99%</b>	<b>1,045,214</b>	<b>15,549</b>	<b>31,451,987</b>	<b>487,198</b>	<b>30,781</b>	<b>64.56</b>	<b>165.60</b>
Pharmacy - Non Hep C	13,565,634	265,197	16,755	51.15	71.42	1.000	99%	(935,258)	-	12,558,959	263,801	16,667	47.61	66.12
Pharmacy - Hep C	504,092	35	2	14,402.63	2.65	1.000	230%	(20,265)	-	1,139,151	81	5	14,150.89	6.00
Dental	1,729,364	38,658	2,442	44.73	9.11	1.001	98%	(20,342)	(455)	1,674,965	37,442	2,366	44.73	8.82
FQHC & RHC	715,862	22,712	1,435	31.52	3.77	1.177	92%	(8,109)	(281)	766,914	24,308	1,536	31.55	4.04
<b>Subtotal - Other Services</b>	<b>16,514,951</b>	<b>326,602</b>	<b>20,635</b>	<b>50.57</b>	<b>86.95</b>		<b>103%</b>	<b>(983,973)</b>	<b>(735)</b>	<b>16,139,989</b>	<b>325,632</b>	<b>20,573</b>	<b>49.57</b>	<b>84.98</b>
<b>Total</b>	<b>\$ 80,232,745</b>				<b>\$ 422.43</b>		<b>100%</b>	<b>18,497</b>	<b>14,527</b>	<b>\$ 91,251,238</b>				<b>\$ 480.44</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Adult (age 25-39)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>34,863</b>									<b>34,863</b>
<b>Home Health Care &amp; Hospice</b>	<b>51,450</b>	<b>408</b>	<b>140</b>	<b>126</b>	<b>1.48</b>	1.177	100%	(476)	(4)	<b>60,105</b>	<b>476</b>	<b>164</b>	<b>126</b>	<b>1.72</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	1,339,696	647	223	2,070.63	38.43	1.159	100%	318	1	1,556,293	752	259	2,069.48	44.64
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	249,746	126	43	1,982.11	7.16	1.159	100%	3,894	2	294,684	149	51	1,982.06	8.45
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	19,302	6	2	3,217.04	0.55	1.159	100%	(608)	(0)	21,866	7	2	3,175.99	0.63
<b>Subtotal - Inpatient</b>	<b>1,608,744</b>	<b>779</b>	<b>268</b>	<b>2,065.14</b>	<b>46.14</b>	<b>100%</b>	<b>3,604</b>	<b>2</b>	<b>1,872,843</b>	<b>908</b>	<b>312</b>	<b>2,063.55</b>	<b>53.72</b>	
OP - Emergency Room	1,075,793	2,121	730	507.25	30.86	1.159	100%	(9,794)	(19)	1,232,939	2,431	837	507.25	35.37
OP - Laboratory	63,448	387	133	163.95	1.82	1.159	99%	(792)	(4)	72,299	442	152	163.67	2.07
OP - Radiology	156,476	388	133	403.64	4.49	1.159	100%	(1,582)	(4)	179,824	446	153	403.57	5.16
OP - Surgery	455,025	196	67	2,321.55	13.05	1.159	100%	(5,212)	(2)	522,223	225	77	2,322.41	14.98
OP - Mental Health	17,967	11	4	1,562.31	0.52	1.159	100%	(197)	(0)	20,629	13	5	1,562.23	0.59
OP - Other	205,200	343	118	598.25	5.89	1.159	100%	(2,641)	(4)	235,061	393	135	597.52	6.74
<b>Subtotal - Outpatient</b>	<b>1,973,909</b>	<b>3,446</b>	<b>1,186</b>	<b>572.81</b>	<b>56.62</b>	<b>100%</b>	<b>(20,218)</b>	<b>(34)</b>	<b>2,262,976</b>	<b>3,949</b>	<b>1,359</b>	<b>572.99</b>	<b>64.91</b>	
Prof - Evaluation & Management	517,013	11,700	4,027	44.19	14.83	1.177	99%	12,458	275	617,657	13,971	4,809	44.21	17.72
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	245,019	1,607	553	152.47	7.03	1.177	100%	12,645	83	300,984	1,974	679	152.48	8.63
Prof - DME/Supplies & Prosthetics	179,462	1,270	437	141.31	5.15	1.177	99%	8,135	51	218,176	1,537	529	141.94	6.26
Prof - Lab	104,279	5,652	1,945	18.45	2.99	1.177	99%	5,092	276	126,859	6,876	2,367	18.45	3.64
Prof - Radiology	104,096	2,923	1,006	35.61	2.99	1.177	99%	4,888	137	126,460	3,551	1,222	35.61	3.63
Prof - Transportation	36,177	558	192	64.83	1.04	1.177	99%	1,603	25	43,818	676	233	64.83	1.26
Prof - Mental Health	554,107	3,768	1,297	147.06	15.89	1.177	99%	22,531	155	670,812	4,564	1,571	146.99	19.24
Prof - Target Case Management	26,084	78	27	334.41	0.75	1.177	98%	1,229	4	31,464	94	32	334.41	0.90
Prof - Other	530,633	6,870	2,364.68	77.24	15.22	1.177	100%	26,507	344	648,903	8,402	2,892	77.23	18.61
<b>Subtotal - Professional</b>	<b>2,296,870</b>	<b>34,426</b>	<b>11,850</b>	<b>66.72</b>	<b>65.88</b>	<b>99%</b>	<b>95,088</b>	<b>1,350</b>	<b>2,785,132</b>	<b>41,644</b>	<b>14,334</b>	<b>66.88</b>	<b>79.89</b>	
Pharmacy - Non Hep C	1,600,846	28,132	9,683	56.90	45.92	1.000	100%	(118,726)	-	1,476,542	28,034	9,649	52.67	42.35
Pharmacy - Hep C	244,566	17	6	14,386.22	7.02	1.000	230%	(6,982)	-	555,521	39	13	14,207.65	15.93
Dental	276,304	5,803	1,997	47.61	7.93	1.001	98%	(2,812)	(58)	269,069	5,652	1,945	47.61	7.72
FQHC & RHC	54,785	1,665	573	32.90	1.57	1.177	97%	(630)	(17)	62,259	1,894	652	32.87	1.79
<b>Subtotal - Other Services</b>	<b>2,176,501</b>	<b>35,617</b>	<b>12,260</b>	<b>61.11</b>	<b>62.43</b>	<b>114%</b>	<b>(129,150)</b>	<b>(75)</b>	<b>2,363,391</b>	<b>35,619</b>	<b>12,260</b>	<b>66.35</b>	<b>67.79</b>	
<b>Total</b>	<b>\$ 8,107,474</b>				<b>\$ 232.55</b>		<b>104%</b>	<b>(51,153)</b>	<b>1,239</b>	<b>\$ 9,344,447</b>				<b>\$ 268.03</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 40 +)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>52,704</b>									<b>52,704</b>
<b>Home Health Care &amp; Hospice</b>	<b>180,369</b>	<b>1,570</b>	<b>357</b>	<b>115</b>	<b>3.42</b>	1.177	100%	(1,985)	(17)	<b>210,395</b>	<b>1,831</b>	<b>417</b>	<b>115</b>	<b>3.99</b>
IP - Maternity	283,355	252	57	1,124.42	5.38	1.159	100%	761	(0)	330,684	293	67	1,127.50	6.27
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	4,224,822	1,543	351	2,737.97	80.16	1.159	100%	25,901	9	4,934,287	1,802	410	2,738.10	93.62
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	336,347	251	57	1,340.03	6.38	1.159	98%	1,847	1	382,259	285	65	1,341.01	7.25
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	174,295	59	13	2,954.15	3.31	1.159	100%	266	0	203,205	69	16	2,956.10	3.86
<b>Subtotal - Inpatient</b>	<b>5,018,818</b>	<b>2,105</b>	<b>479</b>	<b>2,384.18</b>	<b>95.23</b>		<b>100%</b>	<b>28,775</b>	<b>10</b>	<b>5,850,435</b>	<b>2,449</b>	<b>558</b>	<b>2,388.74</b>	<b>111.01</b>
OP - Emergency Room	1,878,418	3,513	800	534.65	35.64	1.159	100%	(19,125)	(36)	2,157,013	4,035	919	534.64	40.93
OP - Laboratory	195,426	1,406	320	139.00	3.71	1.159	99%	(1,730)	(12)	223,382	1,607	366	138.98	4.24
OP - Radiology	1,081,735	2,342	533	461.89	20.52	1.159	100%	(3,886)	(9)	1,249,957	2,706	616	461.95	23.72
OP - Surgery	2,106,748	935	213	2,253.57	39.97	1.159	100%	(17,652)	(8)	2,424,329	1,076	245	2,253.53	46.00
OP - Mental Health	10,112	9	2	1,123.55	0.19	1.159	100%	22	0	11,740	10	2	1,123.55	0.22
OP - Other	670,726	1,409	321	476.04	12.73	1.159	100%	(6,126)	(12)	770,634	1,619	369	475.87	14.62
<b>Subtotal - Outpatient</b>	<b>5,943,165</b>	<b>9,614</b>	<b>2,189</b>	<b>618.17</b>	<b>112.76</b>		<b>100%</b>	<b>(48,497)</b>	<b>(77)</b>	<b>6,837,056</b>	<b>11,053</b>	<b>2,517</b>	<b>618.55</b>	<b>129.73</b>
Prof - Evaluation & Management	1,892,365	40,090	9,128	47.20	35.91	1.177	100%	64,395	1,341	2,282,698	48,336	11,005	47.23	43.31
Prof - Maternity	113,913	731	166	155.83	2.16	1.177	100%	6,361	41	140,491	902	205	155.75	2.67
Prof - Surgery	1,090,060	6,469	1,473	168.51	20.68	1.177	100%	60,805	364	1,344,212	7,980	1,817	168.45	25.50
Prof - DME/Supplies & Prosthetics	371,335	3,255	741	114.08	7.05	1.177	99%	17,876	154	451,938	3,959	901	114.15	8.58
Prof - Lab	498,719	25,007	5,694	19.94	9.46	1.177	99%	28,721	1,441	612,620	30,719	6,994	19.94	11.62
Prof - Radiology	360,365	8,151	1,856	44.21	6.84	1.177	99%	20,692	468	442,276	10,003	2,278	44.21	8.39
Prof - Transportation	78,567	1,180	269	66.58	1.49	1.177	99%	4,790	72	96,780	1,454	331	66.58	1.84
Prof - Mental Health	546,283	5,353	1,219	102.05	10.37	1.177	99%	31,701	309	670,351	6,567	1,495	102.08	12.72
Prof - Target Case Management	84,149	252	57	333.93	1.60	1.177	99%	4,117	12	102,167	306	70	333.93	1.94
Prof - Other	1,806,863	23,196	5,281.42	77.90	34.28	1.177	100%	111,436	1,434	2,236,322	28,712	6,537	77.89	42.43
<b>Subtotal - Professional</b>	<b>6,842,619</b>	<b>113,684</b>	<b>25,884</b>	<b>60.19</b>	<b>129.83</b>		<b>100%</b>	<b>350,896</b>	<b>5,636</b>	<b>8,379,855</b>	<b>138,939</b>	<b>31,635</b>	<b>60.31</b>	<b>159.00</b>
Pharmacy - Non Hep C	7,105,436	135,951	30,954	52.26	134.82	1.000	100%	(494,209)	-	6,588,240	135,511	30,854	48.62	125.00
Pharmacy - Hep C	197,696	14	3	14,121.15	3.75	1.000	230%	(14,517)	-	440,185	32	7	13,670.31	8.35
Dental	375,773	8,928	2,033	42.09	7.13	1.001	97%	(3,936)	(93)	362,278	8,608	1,960	42.09	6.87
FQHC & RHC	199,058	6,357	1,447	31.31	3.78	1.177	96%	(2,354)	(74)	223,450	7,137	1,625	31.31	4.24
<b>Subtotal - Other Services</b>	<b>7,877,963</b>	<b>151,250</b>	<b>34,438</b>	<b>52.09</b>	<b>149.48</b>		<b>103%</b>	<b>(515,017)</b>	<b>(167)</b>	<b>7,614,153</b>	<b>151,288</b>	<b>34,446</b>	<b>50.33</b>	<b>144.47</b>
<b>Total</b>	<b>\$ 25,862,935</b>				<b>\$ 490.72</b>		<b>101%</b>	<b>(185,828)</b>	<b>5,385</b>	<b>\$ 28,891,895</b>				<b>\$ 548.19</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 40 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>24,121</b>									<b>24,121</b>
<b>Home Health Care &amp; Hospice</b>	<b>206,890</b>	<b>655</b>	<b>326</b>	<b>316</b>	<b>8.58</b>	1.177	100%	(2,427)	(8)	<b>241,180</b>	<b>763</b>	<b>380</b>	<b>316</b>	<b>10.00</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	2,768,961	1,032	514	2,682.45	114.79	1.159	100%	(4,984)	(2)	3,213,168	1,198	596	2,682.56	133.21
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	200,626	107	53	1,868.37	8.32	1.159	100%	2,062	1	235,660	126	63	1,869.02	9.77
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	24,236	14	7	1,731.13	1.00	1.159	100%	(46)	(0)	28,173	16	8	1,731.13	1.17
<b>Subtotal - Inpatient</b>	<b>2,993,822</b>	<b>1,154</b>	<b>574</b>	<b>2,595.13</b>	<b>124.12</b>		<b>100%</b>	<b>(2,969)</b>	<b>(1)</b>	<b>3,477,000</b>	<b>1,340</b>	<b>667</b>	<b>2,594.46</b>	<b>144.15</b>
OP - Emergency Room	782,291	1,355	674	577.44	32.43	1.159	100%	(6,918)	(12)	899,231	1,557	775	577.44	37.28
OP - Laboratory	62,977	501	249	125.70	2.61	1.159	99%	(724)	(6)	71,916	572	285	125.71	2.98
OP - Radiology	433,867	635	316	683.26	17.99	1.159	100%	(4,202)	(7)	498,489	729	363	683.65	20.67
OP - Surgery	782,996	337	168	2,323.43	32.46	1.159	100%	(7,319)	(3)	897,767	386	192	2,323.73	37.22
OP - Mental Health	9,427	7	3	1,346.77	0.39	1.159	100%	(92)	(0)	10,836	8	4	1,346.77	0.45
OP - Other	328,368	557	277	589.26	13.61	1.159	100%	(3,214)	(5)	377,147	640	318	589.25	15.64
<b>Subtotal - Outpatient</b>	<b>2,399,926</b>	<b>3,392</b>	<b>1,687</b>	<b>707.53</b>	<b>99.50</b>		<b>100%</b>	<b>(22,470)</b>	<b>(33)</b>	<b>2,755,386</b>	<b>3,893</b>	<b>1,937</b>	<b>707.79</b>	<b>114.23</b>
Prof - Evaluation & Management	708,481	15,240	7,582	46.49	29.37	1.177	99%	17,687	367	847,443	18,216	9,062	46.52	35.13
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	434,466	2,657	1,322	163.52	18.01	1.177	100%	22,225	135	533,411	3,261	1,622	163.56	22.11
Prof - DME/Supplies & Prosthetics	215,376	1,948	969	110.56	8.93	1.177	98%	9,328	82	258,617	2,337	1,162	110.68	10.72
Prof - Lab	124,543	7,052	3,508	17.66	5.16	1.177	99%	6,572	372	152,129	8,614	4,285	17.66	6.31
Prof - Radiology	153,651	3,424	1,703	44.87	6.37	1.177	99%	7,574	168	187,110	4,169	2,074	44.88	7.76
Prof - Transportation	43,780	607	302	72.12	1.82	1.177	100%	2,484	34	54,033	749	373	72.13	2.24
Prof - Mental Health	279,364	2,111	1,050	132.34	11.58	1.177	99%	15,829	114	343,027	2,587	1,287	132.61	14.22
Prof - Target Case Management	30,364	91	45	333.67	1.26	1.177	100%	1,456	4	37,110	111	55	333.68	1.54
Prof - Other	740,151	9,035	4,494.84	81.92	30.68	1.177	100%	40,537	497	911,107	11,124	5,534	81.91	37.77
<b>Subtotal - Professional</b>	<b>2,730,176</b>	<b>42,165</b>	<b>20,977</b>	<b>64.75</b>	<b>113.19</b>		<b>100%</b>	<b>123,693</b>	<b>1,774</b>	<b>3,323,986</b>	<b>51,168</b>	<b>25,455</b>	<b>64.96</b>	<b>137.80</b>
Pharmacy - Non Hep C	3,091,361	46,207	22,988	66.90	128.16	1.000	100%	(207,445)	-	2,875,031	46,074	22,922	62.40	119.19
Pharmacy - Hep C	148,057	10	5	14,805.72	6.14	1.000	230%	(8,634)	-	331,898	23	11	14,430.32	13.76
Dental	167,124	3,762	1,872	44.42	6.93	1.001	98%	(301)	(6)	163,815	3,688	1,835	44.42	6.79
FQHC & RHC	56,941	1,836	913	31.01	2.36	1.177	98%	(793)	(26)	64,671	2,085	1,037	31.02	2.68
<b>Subtotal - Other Services</b>	<b>3,463,482</b>	<b>51,815</b>	<b>25,778</b>	<b>66.84</b>	<b>143.59</b>		<b>105%</b>	<b>(217,173)</b>	<b>(32)</b>	<b>3,435,415</b>	<b>51,870</b>	<b>25,805</b>	<b>66.23</b>	<b>142.42</b>
<b>Total</b>	<b>\$ 11,794,296</b>				<b>\$ 488.96</b>		<b>101%</b>	<b>(121,346)</b>	<b>1,700</b>	<b>\$ 13,232,968</b>				<b>\$ 548.61</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 19-24)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>8,228</b>									<b>8,228</b>
<b>Home Health Care &amp; Hospice</b>	<b>57,869</b>	<b>497</b>	<b>725</b>	<b>116</b>	<b>7.03</b>	1.044	100%	(795)	(7)	<b>59,606</b>	<b>512</b>	<b>747</b>	<b>116</b>	<b>7.24</b>
IP - Maternity	342,938	320	467	1,071.68	41.68	1.052	100%	2,494	2	364,659	340	496	1,072.70	44.32
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	565,529	353	515	1,602.07	68.73	1.052	100%	3,466	2	600,277	375	546	1,602.07	72.96
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Mental Health	229,325	82	120	2,783.75	27.87	1.052	100%	1,827	1	244,010	88	128	2,783.75	29.66
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,137,792</b>	<b>755</b>	<b>1,102</b>	<b>1,506.25</b>	<b>138.28</b>		100%	<b>7,788</b>	<b>5</b>	<b>1,208,946</b>	<b>802</b>	<b>1,170</b>	<b>1,506.87</b>	<b>146.93</b>
OP - Emergency Room	391,143	966	1,409	404.88	47.54	1.090	100%	(4,161)	(10)	422,008	1,042	1,520	404.88	51.29
OP - Laboratory	45,899	196	286	234.06	5.58	1.090	100%	(796)	(3)	49,205	210	307	234.06	5.98
OP - Radiology	88,358	138	201	641.20	10.74	1.090	100%	(253)	(0)	96,014	150	218	641.20	11.67
OP - Surgery	198,800	159	232	1,250.32	24.16	1.090	100%	(1,348)	(1)	215,237	172	251	1,250.32	26.16
OP - Mental Health	12,044	6	9	2,007.32	1.46	1.090	100%	(269)	(0)	12,853	6	9	2,007.32	1.56
OP - Other	241,167	313	457	770.42	29.31	1.090	100%	(2,300)	(3)	260,424	338	493	770.42	31.65
<b>Subtotal - Outpatient</b>	<b>977,411</b>	<b>1,778</b>	<b>2,593</b>	<b>549.73</b>	<b>118.79</b>		100%	<b>(9,128)</b>	<b>(18)</b>	<b>1,055,740</b>	<b>1,919</b>	<b>2,799</b>	<b>550.20</b>	<b>128.31</b>
Prof - Evaluation & Management	264,980	4,941	7,206	53.63	32.20	1.044	100%	7,215	135	283,478	5,286	7,709	53.63	34.45
Prof - Maternity	113,010	817	1,192	138.32	13.73	1.044	100%	5,777	41	123,729	894	1,303	138.46	15.04
Prof - Surgery	51,067	416	607	122.76	6.21	1.044	100%	2,527	21	55,827	455	663	122.73	6.78
Prof - DME/Supplies & Prosthetics	84,577	730	1,065	115.86	10.28	1.044	100%	(36)	(0)	88,005	760	1,108	115.86	10.70
Prof - Lab	89,486	4,128	6,020	21.68	10.88	1.044	100%	4,790	221	98,093	4,525	6,599	21.68	11.92
Prof - Radiology	36,106	942	1,374	38.33	4.39	1.044	100%	2,110	55	39,743	1,037	1,512	38.33	4.83
Prof - Transportation	27,096	517	754	52.41	3.29	1.044	100%	1,596	30	29,877	570	831	52.41	3.63
Prof - Mental Health	227,146	1,952	2,847	116.37	27.61	1.044	100%	6,349	55	242,968	2,088	3,045	116.37	29.53
Prof - Target Case Management	48,180	144	210	334.58	5.86	1.044	100%	2,209	7	52,425	157	229	334.58	6.37
Prof - Other	297,438	3,927	5,727.27	75.74	36.15	1.044	100%	20,580	272	331,009	4,370	6,374	75.74	40.23
<b>Subtotal - Professional</b>	<b>1,239,085</b>	<b>18,514</b>	<b>27,001</b>	<b>66.93</b>	<b>150.59</b>		100%	<b>53,116</b>	<b>835</b>	<b>1,345,155</b>	<b>20,141</b>	<b>29,374</b>	<b>66.79</b>	<b>163.49</b>
Pharmacy - Non Hep C	1,549,030	12,848	18,738	120.57	188.26	1.000	100%	(103,969)	-	1,444,696	12,845	18,734	112.47	175.58
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	90,116	1,623	2,367	55.52	10.95	1.001	99%	(1,759)	(32)	87,664	1,579	2,303	55.52	10.65
FQHC & RHC	35,010	1,045	1,524	33.50	4.25	1.044	89%	(508)	(15)	32,170	960	1,400	33.50	3.91
<b>Subtotal - Other Services</b>	<b>1,674,156</b>	<b>15,516</b>	<b>22,629</b>	<b>107.90</b>	<b>203.47</b>		100%	<b>(106,235)</b>	<b>(47)</b>	<b>1,564,529</b>	<b>15,384</b>	<b>22,437</b>	<b>101.70</b>	<b>190.15</b>
<b>Total</b>	<b>\$ 5,086,313</b>				<b>\$ 618.17</b>		100%	<b>(55,254)</b>	<b>768</b>	<b>\$ 5,233,976</b>				<b>\$ 636.12</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
SSI w/o Medicare Adult (age 19-24)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>10,986</b>									<b>10,986</b>
<b>Home Health Care &amp; Hospice</b>	<b>317,580</b>	<b>888</b>	<b>970</b>	<b>358</b>	<b>28.91</b>	1.044	100%	(4,866)	(14)	<b>326,603</b>	<b>913</b>	<b>998</b>	<b>358</b>	<b>29.73</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	640,208	403	440	1,588.80	58.27	1.052	100%	1,978	1	677,355	426	466	1,588.80	61.66
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Mental Health	560,977	259	283	2,167.94	51.06	1.052	100%	5,029	2	597,458	276	301	2,167.94	54.38
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,201,185</b>	<b>662</b>	<b>723</b>	<b>1,815.27</b>	<b>109.34</b>		<b>100%</b>	<b>7,007</b>	<b>4</b>	<b>1,274,813</b>	<b>702</b>	<b>767</b>	<b>1,816.19</b>	<b>116.04</b>
OP - Emergency Room	261,129	611	668	427.15	23.77	1.090	100%	(3,176)	(7)	281,337	659	719	427.15	25.61
OP - Laboratory	34,139	151	165	226.58	3.11	1.090	100%	(376)	(2)	36,813	162	177	226.58	3.35
OP - Radiology	47,647	97	106	491.21	4.34	1.090	100%	(466)	(1)	51,447	105	114	491.21	4.68
OP - Surgery	121,309	87	95	1,394.35	11.04	1.090	100%	(1,611)	(1)	130,552	94	102	1,394.35	11.88
OP - Mental Health	4,718	3	3	1,572.50	0.43	1.090	100%	(79)	(0)	5,061	3	4	1,572.50	0.46
OP - Other	143,470	132	145	1,082.80	13.06	1.090	100%	(1,576)	(1)	154,729	143	156	1,082.80	14.08
<b>Subtotal - Outpatient</b>	<b>612,412</b>	<b>1,082</b>	<b>1,181</b>	<b>566.26</b>	<b>55.74</b>		<b>100%</b>	<b>(7,284)</b>	<b>(13)</b>	<b>659,940</b>	<b>1,166</b>	<b>1,273</b>	<b>566.18</b>	<b>60.07</b>
Prof - Evaluation & Management	301,966	3,581	3,912	84.32	27.49	1.044	100%	19,214	228	334,237	3,964	4,330	84.32	30.42
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-
Prof - Surgery	52,129	338	369	154.23	4.75	1.044	100%	2,395	16	56,804	368	402	154.23	5.17
Prof - DME/Supplies & Prosthetics	98,881	763	833	129.60	9.00	1.044	100%	1,362	11	104,295	805	879	129.60	9.49
Prof - Lab	27,496	1,436	1,569	19.15	2.50	1.044	100%	1,314	69	29,976	1,566	1,710	19.15	2.73
Prof - Radiology	26,775	794	867	33.72	2.44	1.044	100%	1,456	43	29,361	871	951	33.72	2.67
Prof - Transportation	19,288	351	383	54.95	1.76	1.044	100%	1,142	21	21,273	387	423	54.95	1.94
Prof - Mental Health	260,970	2,139	2,336	122.01	23.75	1.044	100%	10,695	88	281,955	2,311	2,524	122.01	25.66
Prof - Target Case Management	32,365	96	105	337.13	2.95	1.044	100%	1,625	5	35,405	105	115	337.13	3.22
Prof - Other	237,553	2,774	3,030.04	85.64	21.62	1.044	100%	11,533	135	259,475	3,030	3,310	85.64	23.62
<b>Subtotal - Professional</b>	<b>1,057,422</b>	<b>12,272</b>	<b>13,405</b>	<b>86.17</b>	<b>96.25</b>		<b>100%</b>	<b>50,735</b>	<b>614</b>	<b>1,152,782</b>	<b>13,406</b>	<b>14,644</b>	<b>85.99</b>	<b>104.93</b>
Pharmacy - Non Hep C	1,478,003	11,787	12,875	125.39	134.54	1.000	100%	(93,962)	-	1,383,609	11,784	12,871	117.42	125.94
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	85,486	1,605	1,753	53.26	7.78	1.001	99%	(154)	(3)	84,666	1,590	1,736	53.26	7.71
FQHC & RHC	15,727	478	522	32.90	1.43	1.044	96%	(181)	(6)	15,593	474	518	32.90	1.42
<b>Subtotal - Other Services</b>	<b>1,579,216</b>	<b>13,870</b>	<b>15,150</b>	<b>113.86</b>	<b>143.75</b>		<b>100%</b>	<b>(94,297)</b>	<b>(8)</b>	<b>1,483,869</b>	<b>13,847</b>	<b>15,125</b>	<b>107.16</b>	<b>135.07</b>
<b>Total</b>	<b>\$ 4,767,816</b>				<b>\$ 433.99</b>		<b>100%</b>	<b>(48,706)</b>	<b>582</b>	<b>\$ 4,898,007</b>				<b>\$ 445.84</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 25-44)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>30,443</b>									<b>30,443</b>
<b>Home Health Care &amp; Hospice</b>	<b>402,997</b>	<b>2,599</b>	<b>1,024</b>	<b>155</b>	<b>13.24</b>	1.044	100%	(2,377)	(15)	<b>418,245</b>	<b>2,697</b>	<b>1,063</b>	<b>155</b>	<b>13.74</b>
IP - Maternity	604,673	516	203	1,171.85	19.86	1.052	100%	1,698	1	640,273	546	215	1,172.46	21.03
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	6,128,838	2,643	1,042	2,319.16	201.32	1.052	100%	85,088	37	6,537,401	2,819	1,111	2,319.16	214.74
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Mental Health	1,381,236	687	271	2,009.42	45.37	1.052	99%	17,344	9	1,453,555	723	285	2,009.42	47.75
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Other	134,276	31	12	4,331.47	4.41	1.052	100%	995	0	142,799	33	13	4,331.47	4.69
<b>Subtotal - Inpatient</b>	<b>8,249,023</b>	<b>3,877</b>	<b>1,528</b>	<b>2,127.64</b>	<b>270.97</b>		100%	<b>105,126</b>	<b>47</b>	<b>8,774,027</b>	<b>4,121</b>	<b>1,625</b>	<b>2,128.95</b>	<b>288.21</b>
OP - Emergency Room	2,453,018	4,929	1,943	497.64	80.58	1.090	100%	(27,471)	(55)	2,642,785	5,311	2,093	497.64	86.81
OP - Laboratory	287,247	1,129	445	254.36	9.44	1.090	100%	(3,042)	(12)	309,881	1,218	480	254.36	10.18
OP - Radiology	1,178,949	1,194	471	987.39	38.73	1.090	100%	(14,198)	(14)	1,270,303	1,287	507	987.39	41.73
OP - Surgery	1,476,183	670	264	2,202.01	48.49	1.090	100%	(16,947)	(8)	1,591,351	723	285	2,202.01	52.27
OP - Mental Health	32,215	22	9	1,464.33	1.06	1.090	100%	(256)	(0)	34,843	24	9	1,464.33	1.14
OP - Other	1,209,969	1,423	561	850.29	39.75	1.090	100%	(13,370)	(16)	1,304,814	1,535	605	850.29	42.86
<b>Subtotal - Outpatient</b>	<b>6,637,582</b>	<b>9,368</b>	<b>3,693</b>	<b>708.54</b>	<b>218.03</b>		100%	<b>(75,284)</b>	<b>(105)</b>	<b>7,153,977</b>	<b>10,096</b>	<b>3,980</b>	<b>708.56</b>	<b>235.00</b>
Prof - Evaluation & Management	1,403,639	28,193	11,113	49.79	46.11	1.044	100%	29,789	598	1,492,428	29,976	11,816	49.79	49.02
Prof - Maternity	173,311	1,077	425	160.92	5.69	1.044	100%	7,124	45	188,014	1,169	461	160.92	6.18
Prof - Surgery	734,454	4,342	1,712	169.15	24.13	1.044	100%	30,902	183	796,735	4,710	1,857	169.15	26.17
Prof - DME/Supplies & Prosthetics	525,432	3,732	1,471	140.79	17.26	1.044	100%	24,319	173	571,359	4,058	1,600	140.79	18.77
Prof - Lab	380,814	18,442	7,269	20.65	12.51	1.044	100%	14,868	720	411,904	19,948	7,863	20.65	13.53
Prof - Radiology	303,227	7,507	2,959	40.39	9.96	1.044	100%	11,411	282	327,275	8,102	3,194	40.39	10.75
Prof - Transportation	166,563	3,003	1,184	55.47	5.47	1.044	100%	6,395	115	179,902	3,243	1,279	55.47	5.91
Prof - Mental Health	1,356,041	10,696	4,216	126.78	44.54	1.044	100%	51,412	406	1,459,818	11,515	4,539	126.78	47.95
Prof - Target Case Management	221,963	662	261	335.29	7.29	1.044	100%	7,739	23	238,418	711	280	335.29	7.83
Prof - Other	1,973,802	24,598	9,696.02	80.24	64.84	1.044	100%	76,221	950	2,134,338	26,599	10,485	80.24	70.11
<b>Subtotal - Professional</b>	<b>7,239,244</b>	<b>102,252</b>	<b>40,306</b>	<b>70.80</b>	<b>237.80</b>		100%	<b>260,181</b>	<b>3,495</b>	<b>7,800,191</b>	<b>110,032</b>	<b>43,372</b>	<b>70.89</b>	<b>256.22</b>
Pharmacy - Non Hep C	9,128,857	108,851	42,907	83.87	299.87	1.000	100%	(654,567)	-	8,471,024	108,812	42,891	77.85	278.26
Pharmacy - Hep C	183,921	14	6	13,137.20	6.04	1.000	230%	(7,947)	-	415,074	32	13	12,890.42	13.63
Dental	253,734	6,035	2,379	42.04	8.33	1.001	99%	(5,239)	(125)	244,939	5,826	2,296	42.04	8.05
FQHC & RHC	171,627	5,398	2,128	31.79	5.64	1.044	94%	(2,090)	(68)	166,843	5,245	2,067	31.81	5.48
<b>Subtotal - Other Services</b>	<b>9,738,139</b>	<b>120,298</b>	<b>47,419</b>	<b>80.95</b>	<b>319.88</b>		102%	<b>(669,842)</b>	<b>(193)</b>	<b>9,297,879</b>	<b>119,915</b>	<b>47,268</b>	<b>77.54</b>	<b>305.42</b>
<b>Total</b>	<b>\$ 32,266,985</b>				<b>\$ 1,059.91</b>		101%	<b>(382,197)</b>	<b>3,228</b>	<b>\$ 33,444,319</b>				<b>\$ 1,098.59</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
SSI w/o Medicare Adult (age 25-44)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>26,506</b>									<b>26,506</b>
<b>Home Health Care &amp; Hospice</b>	<b>513,181</b>	<b>1,860</b>	<b>842</b>	<b>276</b>	<b>19.36</b>	1.044	100%	(4,706)	(17)	<b>530,918</b>	<b>1,924</b>	<b>871</b>	<b>276</b>	<b>20.03</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	5,302,381	1,841	834	2,879.69	200.04	1.052	100%	38,338	13	5,632,756	1,956	886	2,879.69	212.51
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Mental Health	1,894,613	872	395	2,172.72	71.48	1.052	100%	15,129	7	2,015,965	928	420	2,172.72	76.06
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Other	15,919	6	3	2,653.12	0.60	1.052	100%	452	0	17,263	7	3	2,653.12	0.65
<b>Subtotal - Inpatient</b>	<b>7,212,912</b>	<b>2,719</b>	<b>1,231</b>	<b>2,652.49</b>	<b>272.12</b>		<b>100%</b>	<b>53,919</b>	<b>20</b>	<b>7,665,984</b>	<b>2,890</b>	<b>1,309</b>	<b>2,652.24</b>	<b>289.22</b>
OP - Emergency Room	1,564,723	3,208	1,452	487.79	59.03	1.090	100%	(15,489)	(32)	1,686,214	3,457	1,565	487.79	63.62
OP - Laboratory	130,940	801	363	163.50	4.94	1.090	101%	(1,257)	(8)	143,274	876	397	163.50	5.41
OP - Radiology	531,828	457	207	1,163.74	20.06	1.090	100%	1,402	1	580,304	499	226	1,163.74	21.89
OP - Surgery	775,809	299	135	2,597.57	29.27	1.090	100%	(6,423)	(2)	838,813	323	146	2,597.57	31.65
OP - Mental Health	7,799	12	5	668.53	0.29	1.090	88%	(35)	(0)	7,449	11	5	668.53	0.28
OP - Other	1,102,089	910	412	1,210.98	41.58	1.090	100%	(4,742)	(4)	1,193,975	986	446	1,210.98	45.05
<b>Subtotal - Outpatient</b>	<b>4,113,188</b>	<b>5,686</b>	<b>2,574</b>	<b>723.39</b>	<b>155.18</b>		<b>100%</b>	<b>(26,544)</b>	<b>(45)</b>	<b>4,450,030</b>	<b>6,152</b>	<b>2,785</b>	<b>723.37</b>	<b>167.89</b>
Prof - Evaluation & Management	796,549	14,685	6,648	54.24	30.05	1.044	100%	16,328	301	845,090	15,580	7,053	54.24	31.88
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-
Prof - Surgery	329,723	2,013	911	163.80	12.44	1.044	100%	11,798	72	355,681	2,171	983	163.80	13.42
Prof - DME/Supplies & Prosthetics	810,129	3,335	1,510	242.92	30.56	1.044	100%	32,023	132	875,587	3,604	1,632	242.92	33.03
Prof - Lab	125,411	6,945	3,144	18.06	4.73	1.044	100%	4,103	227	134,836	7,467	3,380	18.06	5.09
Prof - Radiology	151,693	4,238	1,919	35.79	5.72	1.044	100%	5,368	150	163,311	4,563	2,066	35.79	6.16
Prof - Transportation	136,837	2,394	1,084	57.16	5.16	1.044	100%	4,154	73	146,814	2,569	1,163	57.16	5.54
Prof - Mental Health	1,028,050	6,944	3,144	148.05	38.79	1.044	98%	32,423	219	1,085,029	7,329	3,318	148.05	40.94
Prof - Target Case Management	201,982	602	273	335.52	7.62	1.044	99%	4,296	13	212,603	634	287	335.52	8.02
Prof - Other	1,188,665	15,632	7,077.04	76.04	44.85	1.044	100%	43,577	573	1,280,570	16,841	7,624	76.04	48.31
<b>Subtotal - Professional</b>	<b>4,769,040</b>	<b>56,788</b>	<b>25,709</b>	<b>83.98</b>	<b>179.92</b>		<b>99%</b>	<b>154,068</b>	<b>1,760</b>	<b>5,099,522</b>	<b>60,757</b>	<b>27,506</b>	<b>83.93</b>	<b>192.39</b>
Pharmacy - Non Hep C	6,929,483	55,007	24,903	125.97	261.43	1.000	100%	(486,421)	-	6,440,185	54,984	24,893	117.13	242.97
Pharmacy - Hep C	134,412	9	4	14,934.63	5.07	1.000	230%	(7,148)	-	302,001	21	9	14,589.32	11.39
Dental	164,708	3,823	1,731	43.08	6.21	1.001	98%	1,065	25	163,031	3,784	1,713	43.08	6.15
FQHC & RHC	72,330	2,215	1,003	32.65	2.73	1.044	97%	(938)	(29)	71,917	2,202	997	32.65	2.71
<b>Subtotal - Other Services</b>	<b>7,300,934</b>	<b>61,054</b>	<b>27,641</b>	<b>119.58</b>	<b>275.44</b>		<b>102%</b>	<b>(493,442)</b>	<b>(4)</b>	<b>6,977,134</b>	<b>60,991</b>	<b>27,612</b>	<b>114.40</b>	<b>263.23</b>
<b>Total</b>	<b>\$ 23,909,254</b>				<b>\$ 902.03</b>		<b>101%</b>	<b>(316,705)</b>	<b>1,714</b>	<b>\$ 24,723,588</b>				<b>\$ 932.75</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 45 +)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>66,862</b>									<b>66,862</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,748,784</b>	<b>11,201</b>	<b>2,010</b>	<b>156</b>	<b>26.16</b>	1.044	100%	(20,175)	(129)	<b>1,805,091</b>	<b>11,562</b>	<b>2,075</b>	<b>156</b>	<b>27.00</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	21,806,517	10,733	1,926	2,031.79	326.14	1.052	100%	84,140	41	23,099,446	11,369	2,040	2,031.79	345.48
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Mental Health	1,718,639	934	168	1,840.56	25.70	1.052	100%	9,529	5	1,824,526	991	178	1,840.56	27.29
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Other	304,433	255	46	1,193.86	4.55	1.052	100%	619	1	322,120	270	48	1,193.86	4.82
<b>Subtotal - Inpatient</b>	<b>23,829,589</b>	<b>11,921</b>	<b>2,140</b>	<b>1,998.89</b>	<b>356.40</b>	<b>100%</b>		<b>94,287</b>	<b>47</b>	<b>25,246,092</b>	<b>12,630</b>	<b>2,267</b>	<b>1,998.88</b>	<b>377.59</b>
OP - Emergency Room	3,965,706	6,589	1,183	601.88	59.31	1.090	100%	(42,337)	(70)	4,277,085	7,106	1,275	601.88	63.97
OP - Laboratory	678,000	3,677	660	184.38	10.14	1.090	100%	(8,782)	(48)	729,782	3,958	710	184.38	10.91
OP - Radiology	3,864,865	5,239	940	737.68	57.80	1.090	100%	(35,919)	(49)	4,174,952	5,660	1,016	737.68	62.44
OP - Surgery	4,444,436	2,147	385	2,070.28	66.47	1.090	100%	(50,561)	(24)	4,791,526	2,314	415	2,070.28	71.66
OP - Mental Health	17,419	15	3	1,123.82	0.26	1.090	100%	(239)	(0)	18,739	17	3	1,123.82	0.28
OP - Other	4,299,154	4,809	863	894.04	64.30	1.090	100%	(44,522)	(50)	4,639,080	5,189	931	894.04	69.38
<b>Subtotal - Outpatient</b>	<b>17,269,580</b>	<b>22,476</b>	<b>4,034</b>	<b>768.35</b>	<b>258.29</b>	<b>100%</b>		<b>(182,359)</b>	<b>(241)</b>	<b>18,631,164</b>	<b>24,244</b>	<b>4,351</b>	<b>768.49</b>	<b>278.65</b>
Prof - Evaluation & Management	4,165,343	79,868	14,334	52.15	62.30	1.044	100%	112,572	2,158	4,454,979	85,422	15,331	52.15	66.63
Prof - Maternity	132	3	1	44.13	0.00	1.044	100%	4	0	142	3	1	44.13	0.00
Prof - Surgery	2,683,188	15,403	2,764	174.20	40.13	1.044	100%	126,806	728	2,927,049	16,803	3,016	174.20	43.78
Prof - DME/Supplies & Prosthetics	2,152,805	18,545	3,328	116.09	32.20	1.044	100%	88,377	761	2,332,667	20,094	3,606	116.09	34.89
Prof - Lab	873,594	47,686	8,558	18.32	13.07	1.044	100%	39,053	2,132	949,567	51,833	9,303	18.32	14.20
Prof - Radiology	1,000,605	21,680	3,891	46.15	14.97	1.044	100%	43,845	950	1,086,895	23,550	4,227	46.15	16.26
Prof - Transportation	427,821	7,211	1,294	59.33	6.40	1.044	100%	20,041	338	466,572	7,864	1,411	59.33	6.98
Prof - Mental Health	1,774,812	14,329	2,572	123.86	26.54	1.044	99%	64,429	520	1,899,131	15,333	2,752	123.86	28.40
Prof - Target Case Management	419,204	1,249	224	335.63	6.27	1.044	99%	16,472	49	451,143	1,344	241	335.63	6.75
Prof - Other	5,660,729	68,403	12,276.57	82.76	84.66	1.044	100%	263,633	3,186	6,170,624	74,564	13,382	82.76	92.29
<b>Subtotal - Professional</b>	<b>19,158,232</b>	<b>274,377</b>	<b>49,244</b>	<b>69.82</b>	<b>286.53</b>	<b>100%</b>		<b>775,232</b>	<b>10,822</b>	<b>20,738,769</b>	<b>296,810</b>	<b>53,270</b>	<b>69.87</b>	<b>310.17</b>
Pharmacy - Non Hep C	31,783,908	453,409	81,375	70.10	475.37	1.000	100%	(2,116,095)	-	29,654,720	453,222	81,342	65.43	443.52
Pharmacy - Hep C	1,684,721	101	18	16,680.40	25.20	1.000	230%	(108,342)	-	3,766,536	232	42	16,214.02	56.33
Dental	377,455	9,079	1,629	41.57	5.65	1.001	98%	(9,917)	(239)	361,870	8,704	1,562	41.57	5.41
FQHC & RHC	436,835	14,554	2,612	30.01	6.53	1.044	97%	(5,415)	(180)	436,623	14,547	2,611	30.01	6.53
<b>Subtotal - Other Services</b>	<b>34,282,919</b>	<b>477,143</b>	<b>85,635</b>	<b>71.85</b>	<b>512.74</b>	<b>106%</b>		<b>(2,239,769)</b>	<b>(419)</b>	<b>34,219,749</b>	<b>476,706</b>	<b>85,556</b>	<b>71.78</b>	<b>511.80</b>
<b>Total</b>	<b>\$ 96,289,105</b>				<b>\$ 1,440.12</b>			<b>102%</b>		<b>(1,572,785)</b>	<b>10,080</b>	<b>\$ 100,640,865</b>		<b>\$ 1,505.20</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
											(23.52)				
											<b>SSI w/o Medicare Adult (age 45 +)-Male</b>				
											July 1, 2017 - June 30, 2018				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>53,569</b>									<b>53,569</b>	
<b>Home Health Care &amp; Hospice</b>	<b>1,324,162</b>	<b>6,435</b>	<b>1,442</b>	<b>206</b>	<b>24.72</b>	1.044	100%	(16,452)	(80)	<b>1,365,622</b>	<b>6,636</b>	<b>1,487</b>	<b>206</b>	<b>25.49</b>	
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-	
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-	
IP - Medical/Surgical	18,865,176	8,048	1,803	2,344.02	352.17	1.052	100%	59,657	25	19,931,215	8,503	1,905	2,344.02	372.07	
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-	
IP - Mental Health	2,367,767	1,146	257	2,066.11	44.20	1.052	100%	8,276	4	2,504,049	1,212	271	2,066.11	46.74	
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-	
IP - Other	236,483	130	29	1,819.10	4.41	1.052	100%	1,576	1	251,317	138	31	1,819.10	4.69	
<b>Subtotal - Inpatient</b>	<b>21,469,426</b>	<b>9,324</b>	<b>2,089</b>	<b>2,302.55</b>	<b>400.78</b>	<b>100%</b>		<b>69,509</b>	<b>30</b>	<b>22,686,581</b>	<b>9,853</b>	<b>2,207</b>	<b>2,302.48</b>	<b>423.50</b>	
OP - Emergency Room	3,417,474	5,671	1,270	602.60	63.80	1.090	100%	(33,138)	(55)	3,687,332	6,119	1,371	602.60	68.83	
OP - Laboratory	432,049	2,477	555	174.42	8.07	1.090	100%	(4,524)	(26)	466,049	2,672	599	174.42	8.70	
OP - Radiology	2,807,287	2,549	571	1,101.29	52.41	1.090	100%	(31,426)	(29)	3,026,131	2,748	616	1,101.29	56.49	
OP - Surgery	2,863,344	1,416	317	2,022.39	53.45	1.090	100%	(31,973)	(16)	3,080,356	1,523	341	2,022.39	57.50	
OP - Mental Health	9,044	9	2	1,004.89	0.17	1.090	100%	(11)	(0)	9,843	10	2	1,004.89	0.18	
OP - Other	3,724,337	3,229	723	1,153.30	69.52	1.090	100%	(30,294)	(26)	4,024,110	3,489	782	1,153.30	75.12	
<b>Subtotal - Outpatient</b>	<b>13,253,535</b>	<b>15,352</b>	<b>3,439</b>	<b>863.34</b>	<b>247.41</b>	<b>100%</b>		<b>(131,366)</b>	<b>(152)</b>	<b>14,293,821</b>	<b>16,561</b>	<b>3,710</b>	<b>863.10</b>	<b>266.83</b>	
Prof - Evaluation & Management	2,624,420	51,349	11,503	51.11	48.99	1.044	100%	59,861	1,171	2,794,401	54,675	12,248	51.11	52.16	
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-	
Prof - Surgery	1,800,291	9,823	2,200	183.27	33.61	1.044	100%	70,921	387	1,948,963	10,634	2,382	183.27	36.38	
Prof - DME/Supplies & Prosthetics	1,559,630	10,582	2,370	147.39	29.11	1.044	100%	54,374	369	1,680,433	11,402	2,554	147.39	31.37	
Prof - Lab	500,965	27,639	6,191	18.13	9.35	1.044	100%	19,403	1,071	541,201	29,859	6,689	18.13	10.10	
Prof - Radiology	717,004	15,849	3,550	45.24	13.38	1.044	100%	28,872	638	775,405	17,140	3,840	45.24	14.47	
Prof - Transportation	418,932	6,661	1,492	62.89	7.82	1.044	100%	16,959	270	453,763	7,215	1,616	62.89	8.47	
Prof - Mental Health	1,517,550	11,497	2,575	132.00	28.33	1.044	99%	57,215	433	1,626,872	12,325	2,761	132.00	30.37	
Prof - Target Case Management	327,326	974	218	336.06	6.11	1.044	99%	10,934	33	350,116	1,042	233	336.06	6.54	
Prof - Other	4,262,175	51,612	11,561.61	82.58	79.56	1.044	100%	173,571	2,102	4,615,285	55,888	12,519	82.58	86.16	
<b>Subtotal - Professional</b>	<b>13,728,291</b>	<b>185,986</b>	<b>41,663</b>	<b>73.81</b>	<b>256.27</b>	<b>100%</b>		<b>492,109</b>	<b>6,473</b>	<b>14,786,437</b>	<b>200,179</b>	<b>44,842</b>	<b>73.87</b>	<b>276.03</b>	
Pharmacy - Non Hep C	21,535,880	247,930	55,539	86.86	402.02	1.000	100%	(1,304,774)	-	20,219,899	247,801	55,510	81.60	377.46	
Pharmacy - Hep C	2,759,265	171	38	16,136.05	51.51	1.000	230%	(163,012)	-	6,183,330	393	88	15,721.58	115.43	
Dental	273,072	5,876	1,316	46.47	5.10	1.001	99%	(1,636)	(35)	268,389	5,775	1,294	46.47	5.01	
FQHC & RHC	296,572	10,126	2,268	29.29	5.54	1.044	97%	(3,298)	(113)	296,876	10,136	2,271	29.29	5.54	
<b>Subtotal - Other Services</b>	<b>24,864,789</b>	<b>264,103</b>	<b>59,162</b>	<b>94.15</b>	<b>464.16</b>	<b>114%</b>		<b>(1,472,720)</b>	<b>(148)</b>	<b>26,968,494</b>	<b>264,106</b>	<b>59,162</b>	<b>102.11</b>	<b>503.43</b>	
<b>Total</b>	<b>\$ 74,640,204</b>				<b>\$ 1,393.35</b>		<b>105%</b>	<b>(1,058,920)</b>	<b>6,124</b>	<b>\$ 80,100,955</b>				<b>\$ 1,495.29</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Dual Eligible - Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>95,887</b>									<b>95,887</b>
<b>Home Health Care &amp; Hospice</b>	<b>254,415</b>	<b>2,887</b>	<b>361</b>	<b>88</b>	<b>2.65</b>	1.031	100%	<b>(2,567)</b>	<b>(29)</b>	<b>259,632</b>	<b>2,946</b>	<b>369</b>	<b>88</b>	<b>2.71</b>
IP - Maternity	21,413	74	9	289.37	0.22	1.133	100%	3,242	8	27,603	92	12	299.34	0.29
IP - Complex Newborn	-	-	-	-	-	1.133	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	2,539,126	3,052	382	832.09	26.48	1.133	100%	227,565	273	3,103,866	3,730	467	832.09	32.37
IP - Normal Newborn	-	-	-	-	-	1.133	0%	-	-	-	-	-	-	-
IP - Mental Health	491,008	767	96	639.85	5.12	1.133	100%	15,797	25	574,393	898	112	639.85	5.99
IP - PRTF	-	-	-	-	-	1.133	0%	-	-	-	-	-	-	-
IP - Other	36,494	62	8	588.62	0.38	1.133	100%	3,645	6	45,163	77	10	588.62	0.47
<b>Subtotal - Inpatient</b>	<b>3,088,042</b>	<b>3,955</b>	<b>495</b>	<b>780.82</b>	<b>32.21</b>		100%	<b>250,249</b>	<b>312</b>	<b>3,751,024</b>	<b>4,797</b>	<b>600</b>	<b>781.98</b>	<b>39.12</b>
OP - Emergency Room	845,148	4,394	550	192.33	8.81	1.040	100%	(8,926)	(46)	870,196	4,525	566	192.33	9.08
OP - Laboratory	(96,557)	1,398	175	(69.05)	(1.01)	1.040	100%	1,450	(21)	(99,306)	1,438	180	(69.05)	(1.04)
OP - Radiology	658,700	3,135	392	210.12	6.87	1.040	100%	(6,256)	(30)	678,715	3,230	404	210.12	7.08
OP - Surgery	873,549	1,355	170	644.69	9.11	1.040	100%	(8,322)	(13)	899,900	1,396	175	644.69	9.39
OP - Mental Health	9,464	13	2	728.01	0.10	1.040	100%	(191)	(0)	9,642	13	2	728.01	0.10
OP - Other	1,827,731	2,760	345	662.11	19.06	1.040	100%	(18,877)	(29)	1,881,330	2,841	356	662.11	19.62
<b>Subtotal - Outpatient</b>	<b>4,118,035</b>	<b>13,056</b>	<b>1,634</b>	<b>315.41</b>	<b>42.95</b>		100%	<b>(41,122)</b>	<b>(139)</b>	<b>4,240,477</b>	<b>13,443</b>	<b>1,682</b>	<b>315.43</b>	<b>44.22</b>
Prof - Evaluation & Management	974,019	36,371	4,552	26.78	10.16	1.031	99%	(5,225)	(195)	993,356	37,093	4,642	26.78	10.36
Prof - Maternity	22,478	339	42	66.31	0.23	1.031	100%	1,339	19	24,505	368	46	66.51	0.26
Prof - Surgery	449,486	7,852	983	57.24	4.69	1.031	100%	24,667	431	487,905	8,523	1,067	57.24	5.09
Prof - DME/Supplies & Prosthetics	408,782	14,515	1,817	28.16	4.26	1.031	99%	16,415	583	434,760	15,437	1,932	28.16	4.53
Prof - Lab	96,245	8,920	1,116	10.79	1.00	1.031	99%	5,457	506	103,210	9,566	1,197	10.79	1.08
Prof - Radiology	162,436	13,875	1,736	11.71	1.69	1.031	99%	8,390	717	174,117	14,873	1,861	11.71	1.82
Prof - Transportation	44,767	985	123	45.45	0.47	1.031	100%	1,964	43	48,100	1,058	132	45.45	0.50
Prof - Mental Health	1,376,550	14,012	1,754	98.24	14.36	1.031	100%	75,683	770	1,491,398	15,181	1,900	98.24	15.55
Prof - Target Case Management	409,872	1,244	156	329.48	4.27	1.031	100%	20,019	61	442,029	1,342	168	329.48	4.61
Prof - Other	740,008	22,334	2,795.04	33.13	7.72	1.031	100%	36,995	1,117	799,583	24,132	3,020	33.13	8.34
<b>Subtotal - Professional</b>	<b>4,684,642</b>	<b>120,447</b>	<b>15,074</b>	<b>38.89</b>	<b>48.86</b>		100%	<b>185,704</b>	<b>4,051</b>	<b>4,998,963</b>	<b>127,573</b>	<b>15,965</b>	<b>39.19</b>	<b>52.13</b>
Pharmacy - Non Hep C	2,601,731	67,469	8,444	38.56	27.13	1.000	100%	(315,733)	-	2,280,481	67,326	8,426	33.87	23.78
Pharmacy - Hep C	75,358	3	0	25,119.36	0.79	1.000	230%	(794)	-	172,530	7	1	25,004.28	1.80
Dental	465,515	11,200	1,402	41.56	4.85	1.000	98%	(11,750)	(283)	443,853	10,679	1,336	41.56	4.63
FQHC & RHC	62,968	2,893	362	21.77	0.66	1.031	99%	(1,397)	(64)	62,552	2,874	360	21.77	0.65
<b>Subtotal - Other Services</b>	<b>3,205,573</b>	<b>81,565</b>	<b>10,208</b>	<b>39.30</b>	<b>33.43</b>		103%	<b>(329,674)</b>	<b>(347)</b>	<b>2,959,415</b>	<b>80,885</b>	<b>10,123</b>	<b>36.59</b>	<b>30.86</b>
<b>Total</b>	<b>\$ 15,350,707</b>				<b>\$ 160.09</b>		100%	<b>62,589</b>	<b>3,848</b>	<b>\$ 16,209,511</b>				<b>\$ 169.05</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Dual Eligible - Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>63,378</b>									<b>63,378</b>
<b>Home Health Care &amp; Hospice</b>	<b>171,672</b>	<b>1,082</b>	<b>205</b>	<b>159</b>	<b>2.71</b>	1.031	100%	(1,667)	(11)	<b>175,257</b>	<b>1,105</b>	<b>209</b>	<b>159</b>	<b>2.77</b>
IP - Maternity	-	-	-	-	-	1.133	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.133	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	1,943,812	2,175	412	893.81	30.67	1.133	100%	91,083	102	2,290,935	2,563	485	893.81	36.15
IP - Normal Newborn	-	-	-	-	-	1.133	0%	-	-	-	-	-	-	-
IP - Mental Health	429,334	748	142	573.68	6.77	1.133	100%	17,558	31	505,991	882	167	573.68	7.98
IP - PRTF	-	-	-	-	-	1.133	0%	-	-	-	-	-	-	-
IP - Other	21,854	26	5	840.54	0.34	1.133	100%	529	1	25,391	30	6	840.54	0.40
<b>Subtotal - Inpatient</b>	<b>2,395,000</b>	<b>2,949</b>	<b>558</b>	<b>812.10</b>	<b>37.79</b>	<b>100%</b>	<b>109,170</b>	<b>133</b>	<b>2,822,317</b>	<b>3,475</b>	<b>658</b>	<b>812.10</b>	<b>44.53</b>	
OP - Emergency Room	549,675	3,041	576	180.75	8.67	1.040	100%	(4,622)	(26)	566,936	3,137	594	180.75	8.95
OP - Laboratory	4,046	757	143	5.34	0.06	1.040	96%	38	7	4,088	765	145	5.34	0.06
OP - Radiology	272,043	1,319	250	206.25	4.29	1.040	100%	(2,177)	(11)	280,710	1,361	258	206.25	4.43
OP - Surgery	506,341	728	138	695.05	7.99	1.040	100%	(4,740)	(7)	521,659	751	142	695.05	8.23
OP - Mental Health	5,349	10	2	534.87	0.08	1.040	100%	(146)	(0)	5,415	10	2	534.87	0.09
OP - Other	1,204,346	1,633	309	737.71	19.00	1.040	100%	(11,649)	(16)	1,240,709	1,682	318	737.71	19.58
<b>Subtotal - Outpatient</b>	<b>2,541,798</b>	<b>7,488</b>	<b>1,418</b>	<b>339.44</b>	<b>40.11</b>	<b>100%</b>	<b>(23,296)</b>	<b>(52)</b>	<b>2,619,517</b>	<b>7,705</b>	<b>1,459</b>	<b>339.97</b>	<b>41.33</b>	
Prof - Evaluation & Management	569,428	19,661	3,723	28.96	8.98	1.031	99%	(3,303)	(114)	579,634	20,013	3,789	28.96	9.15
Prof - Maternity	-	-	-	-	-	1.031	0%	-	-	-	-	-	-	-
Prof - Surgery	209,397	3,891	737	53.82	3.30	1.031	100%	10,389	193	226,193	4,203	796	53.82	3.57
Prof - DME/Supplies & Prosthetics	256,685	6,296	1,192	40.77	4.05	1.031	99%	8,615	211	271,494	6,659	1,261	40.77	4.28
Prof - Lab	46,465	4,180	791	11.12	0.73	1.031	98%	2,061	185	49,025	4,410	835	11.12	0.77
Prof - Radiology	81,025	7,080	1,341	11.44	1.28	1.031	99%	3,859	337	86,156	7,528	1,425	11.44	1.36
Prof - Transportation	52,065	755	143	68.96	0.82	1.031	100%	2,710	39	56,368	817	155	68.96	0.89
Prof - Mental Health	1,138,202	10,034	1,900	113.43	17.96	1.031	98%	44,076	389	1,188,041	10,473	1,983	113.43	18.75
Prof - Target Case Management	345,878	1,064	201	325.07	5.46	1.031	100%	12,721	39	368,696	1,134	215	325.07	5.82
Prof - Other	417,161	12,958	2,453.47	32.19	6.58	1.031	100%	19,389	602	449,243	13,955	2,642	32.19	7.09
<b>Subtotal - Professional</b>	<b>3,116,306</b>	<b>65,919</b>	<b>12,481</b>	<b>47.27</b>	<b>49.17</b>	<b>99%</b>	<b>100,517</b>	<b>1,882</b>	<b>3,274,850</b>	<b>69,194</b>	<b>13,101</b>	<b>47.33</b>	<b>51.67</b>	
Pharmacy - Non Hep C	1,096,904	28,665	5,427	38.27	17.31	1.000	100%	(133,784)	-	960,160	28,588	5,413	33.59	15.15
Pharmacy - Hep C	140,314	5	1	28,062.72	2.21	1.000	230%	(2,862)	-	319,860	12	2	27,813.85	5.05
Dental	264,878	6,179	1,170	42.87	4.18	1.000	97%	(5,269)	(123)	252,957	5,901	1,117	42.87	3.99
FQHC & RHC	42,285	1,858	352	22.76	0.67	1.031	98%	(738)	(32)	41,778	1,836	348	22.76	0.66
<b>Subtotal - Other Services</b>	<b>1,544,380</b>	<b>36,707</b>	<b>6,950</b>	<b>42.07</b>	<b>24.37</b>	<b>111%</b>	<b>(142,653)</b>	<b>(155)</b>	<b>1,574,755</b>	<b>36,336</b>	<b>6,880</b>	<b>43.34</b>	<b>24.85</b>	
<b>Total</b>	<b>\$ 9,769,157</b>				<b>\$ 154.14</b>		<b>101%</b>	<b>42,071</b>	<b>1,798</b>	<b>\$ 10,466,696</b>				<b>\$ 165.15</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI Infant (age under 1)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,767</b>									<b>1,767</b>
<b>Home Health Care &amp; Hospice</b>	<b>69,471</b>	<b>279</b>	<b>1,895</b>	<b>249</b>	<b>39.32</b>	1.044	100%	(823)	(3)	<b>71,687</b>	<b>288</b>	<b>1,955</b>	<b>249</b>	<b>40.57</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Complex Newborn	5,183,263	1,393	9,458	3,721.68	2,933.37	1.052	100%	(9,200)	(2)	5,464,667	1,469	9,974	3,720.78	3,092.62
IP - Medical/Surgical	4,039,217	660	4,484	6,117.71	2,285.92	1.052	100%	16,555	3	4,282,235	700	4,753	6,117.98	2,423.45
IP - Normal Newborn	12,363	29	197	426.30	7.00	1.052	100%	361	1	13,417	31	214	426.30	7.59
IP - Mental Health	7,419	15	102	494.58	4.20	1.052	100%	(78)	(0)	7,757	16	107	494.58	4.39
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Other	9,656	8	54	1,207.06	5.46	1.052	100%	(20)	(0)	10,177	8	57	1,207.06	5.76
<b>Subtotal - Inpatient</b>	<b>9,251,918</b>	<b>2,105</b>	<b>14,295</b>	<b>4,395.27</b>	<b>5,235.95</b>	<b>100%</b>		<b>7,618</b>	<b>1</b>	<b>9,778,254</b>	<b>2,224</b>	<b>15,105</b>	<b>4,396.26</b>	<b>5,533.82</b>
OP - Emergency Room	66,068	174	1,182	379.70	37.39	1.090	100%	(482)	(1)	71,502	188	1,279	379.64	40.47
OP - Laboratory	6,672	96	652	69.50	3.78	1.090	100%	(61)	(1)	7,208	104	704	69.50	4.08
OP - Radiology	22,800	66	448	345.45	12.90	1.090	100%	(160)	(0)	24,681	71	485	345.59	13.97
OP - Surgery	87,092	42	285	2,073.61	49.29	1.090	100%	(12)	(0)	94,878	46	311	2,073.43	53.69
OP - Mental Health	-	-	-	-	-	1.090	0%	-	-	-	-	-	-	-
OP - Other	71,814	145	985	495.27	40.64	1.090	100%	(892)	(2)	77,353	156	1,061	495.27	43.78
<b>Subtotal - Outpatient</b>	<b>254,446</b>	<b>523</b>	<b>3,552</b>	<b>486.51</b>	<b>144.00</b>	<b>100%</b>		<b>(1,609)</b>	<b>(4)</b>	<b>275,622</b>	<b>565</b>	<b>3,840</b>	<b>487.47</b>	<b>155.98</b>
Prof - Evaluation & Management	297,210	5,636	38,275	52.73	168.20	1.044	100%	4,554	85	314,762	5,967	40,526	52.75	178.13
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-
Prof - Surgery	269,135	888	6,031	303.08	152.31	1.044	100%	5,511	17	286,417	944	6,409	303.51	162.09
Prof - DME/Supplies & Prosthetics	109,232	775	5,263	140.94	61.82	1.044	100%	2,133	16	116,142	825	5,602	140.80	65.73
Prof - Lab	7,901	438	2,975	18.04	4.47	1.044	100%	267	14	8,513	471	3,201	18.06	4.82
Prof - Radiology	41,128	2,554	17,345	16.10	23.28	1.044	100%	647	41	43,574	2,707	18,383	16.10	24.66
Prof - Transportation	28,644	148	1,005	193.54	16.21	1.044	100%	694	3	30,591	157	1,069	194.35	17.31
Prof - Mental Health	902	12	81	75.14	0.51	1.044	100%	(53)	(1)	888	12	80	75.14	0.50
Prof - Target Case Management	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-
Prof - Other	2,439,584	12,649	85,901.53	192.87	1,380.64	1.044	100%	41,040	212	2,587,318	13,414	91,097	192.88	1,464.24
<b>Subtotal - Professional</b>	<b>3,193,736</b>	<b>23,100</b>	<b>156,876</b>	<b>138.26</b>	<b>1,807.43</b>	<b>100%</b>		<b>54,793</b>	<b>387</b>	<b>3,388,205</b>	<b>24,498</b>	<b>166,367</b>	<b>138.31</b>	<b>1,917.49</b>
Pharmacy - Non Hep C	984,495	2,459	16,699	400.36	557.16	1.000	100%	(71,612)	-	912,888	2,459	16,700	371.24	516.63
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	443	12	81	36.94	0.25	1.001	100%	27	1	470	13	86	36.94	0.27
FQHC & RHC	5,031	130	883	38.70	2.85	1.044	93%	(45)	(1)	4,829	125	848	38.69	2.73
<b>Subtotal - Other Services</b>	<b>989,969</b>	<b>2,601</b>	<b>17,664</b>	<b>380.61</b>	<b>560.25</b>	<b>100%</b>		<b>(71,630)</b>	<b>(0)</b>	<b>918,187</b>	<b>2,597</b>	<b>17,634</b>	<b>353.62</b>	<b>519.63</b>
<b>Total</b>	<b>\$ 13,759,540</b>				<b>\$ 7,786.95</b>	<b>100%</b>		<b>(11,652)</b>	<b>380</b>	<b>\$ 14,431,954</b>				<b>\$ 8,167.49</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI Child (age 1-5)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>13,570</b>									<b>13,570</b>
<b>Home Health Care &amp; Hospice</b>	<b>437,944</b>	<b>2,830</b>	<b>2,503</b>	<b>155</b>	<b>32.27</b>	1.044	100%	(4,016)	(26)	<b>453,081</b>	<b>2,928</b>	<b>2,589</b>	<b>155</b>	<b>33.39</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Complex Newborn	80,503	3	3	23,477.11	5.93	1.052	100%	3,416	0	88,432	4	3	23,477.11	6.52
IP - Medical/Surgical	2,519,401	919	813	2,740.56	185.66	1.052	100%	54,474	20	2,715,128	991	876	2,740.56	200.08
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Mental Health	101,893	43	38	2,369.60	7.51	1.052	100%	(332)	(0)	107,273	45	40	2,369.60	7.91
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Other	17,663	10	9	1,766.33	1.30	1.052	100%	202	0	18,856	11	9	1,766.33	1.39
<b>Subtotal - Inpatient</b>	<b>2,719,460</b>	<b>976</b>	<b>863</b>	<b>2,787.11</b>	<b>200.40</b>	<b>100%</b>	<b>57,760</b>	<b>20</b>	<b>2,929,689</b>	<b>1,050</b>	<b>929</b>	<b>2,789.04</b>	<b>215.89</b>	
OP - Emergency Room	319,372	1,166	1,031	273.80	23.54	1.090	100%	(2,934)	(11)	345,037	1,260	1,114	273.80	25.43
OP - Laboratory	70,279	520	460	135.22	5.18	1.090	100%	(898)	(7)	75,675	560	495	135.22	5.58
OP - Radiology	362,374	304	269	1,192.02	26.70	1.090	100%	(4,834)	(4)	389,990	327	289	1,192.02	28.74
OP - Surgery	586,509	365	322	1,608.34	43.22	1.090	100%	(5,405)	(3)	633,624	394	348	1,608.34	46.69
OP - Mental Health	2,563	1	1	2,563.14	0.19	1.090	100%	(79)	(0)	2,713	1	1	2,563.14	0.20
OP - Other	328,559	778	688	422.10	24.21	1.090	100%	(3,084)	(7)	354,896	841	744	422.10	26.15
<b>Subtotal - Outpatient</b>	<b>1,669,656</b>	<b>3,134</b>	<b>2,772</b>	<b>532.71</b>	<b>123.04</b>	<b>100%</b>	<b>(17,235)</b>	<b>(32)</b>	<b>1,801,935</b>	<b>3,383</b>	<b>2,991</b>	<b>532.67</b>	<b>132.79</b>	
Prof - Evaluation & Management	1,425,097	24,566	21,724	58.01	105.02	1.044	100%	46,197	796	1,533,620	26,437	23,378	58.01	113.02
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-
Prof - Surgery	298,686	1,279	1,131	233.53	22.01	1.044	100%	12,318	53	324,067	1,388	1,227	233.53	23.88
Prof - DME/Supplies & Prosthetics	829,150	4,479	3,961	185.12	61.10	1.044	100%	32,989	178	898,402	4,853	4,292	185.12	66.21
Prof - Lab	52,172	3,455	3,055	15.10	3.84	1.044	100%	2,233	148	56,687	3,754	3,320	15.10	4.18
Prof - Radiology	59,508	1,674	1,480	35.55	4.39	1.044	100%	2,424	68	64,534	1,815	1,605	35.55	4.76
Prof - Transportation	25,749	316	279	81.48	1.90	1.044	100%	1,027	13	27,902	342	303	81.48	2.06
Prof - Mental Health	403,213	3,948	3,491	102.13	29.71	1.044	100%	18,517	181	439,364	4,302	3,804	102.13	32.38
Prof - Target Case Management	103,249	307	271	336.32	7.61	1.044	100%	3,984	12	111,749	332	294	336.32	8.23
Prof - Other	3,874,761	18,794	16,619.60	206.17	285.54	1.044	100%	147,745	717	4,191,967	20,333	17,980	206.17	308.91
<b>Subtotal - Professional</b>	<b>7,071,584</b>	<b>58,818</b>	<b>52,013</b>	<b>120.23</b>	<b>521.12</b>	<b>100%</b>	<b>267,435</b>	<b>2,166</b>	<b>7,648,291</b>	<b>63,556</b>	<b>56,203</b>	<b>120.34</b>	<b>563.62</b>	
Pharmacy - Non Hep C	2,718,892	17,986	15,905	151.17	200.36	1.000	100%	(167,156)	-	2,551,750	17,986	15,905	141.87	188.04
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	152,465	4,271	3,777	35.70	11.24	1.001	100%	(2,392)	(67)	150,151	4,206	3,720	35.70	11.06
FQHC & RHC	26,609	815	721	32.65	1.96	1.044	99%	(229)	(7)	27,296	836	739	32.65	2.01
<b>Subtotal - Other Services</b>	<b>2,897,966</b>	<b>23,072</b>	<b>20,403</b>	<b>125.61</b>	<b>213.56</b>	<b>100%</b>	<b>(169,777)</b>	<b>(74)</b>	<b>2,729,197</b>	<b>23,028</b>	<b>20,364</b>	<b>118.51</b>	<b>201.12</b>	
<b>Total</b>	<b>\$ 14,796,610</b>				<b>\$ 1,090.39</b>	<b>100%</b>	<b>134,167</b>	<b>2,054</b>	<b>\$ 15,562,193</b>				<b>\$ 1,146.81</b>	



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI Child (age 6-18)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>77,784</b>									<b>77,784</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,850,957</b>	<b>10,836</b>	<b>1,672</b>	<b>171</b>	<b>23.80</b>	1.044	100%	(23,419)	(137)	<b>1,908,488</b>	<b>11,173</b>	<b>1,724</b>	<b>171</b>	<b>24.54</b>
IP - Maternity	70,074	94	15	745.47	0.90	1.052	100%	1,031	1	75,033	101	16	745.38	0.96
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	4,330,254	1,782	275	2,430.47	55.67	1.052	100%	69,197	28	4,642,231	1,910	295	2,430.47	59.68
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Mental Health	7,275,478	4,651	718	1,564.33	93.53	1.052	100%	84,384	54	7,767,769	4,966	766	1,564.33	99.86
IP - PRTF	1,466,435	2,654	409	552.56	18.85	1.052	100%	37,729	68	1,586,381	2,871	443	552.56	20.39
IP - Other	3,943	10	2	394.29	0.05	1.052	100%	61	0	4,225	11	2	394.29	0.05
<b>Subtotal - Inpatient</b>	<b>13,146,184</b>	<b>9,190</b>	<b>1,418</b>	<b>1,430.43</b>	<b>169.01</b>		<b>100%</b>	<b>192,401</b>	<b>152</b>	<b>14,075,640</b>	<b>9,858</b>	<b>1,521</b>	<b>1,427.86</b>	<b>180.96</b>
OP - Emergency Room	1,483,440	4,376	675	338.98	19.07	1.090	100%	(14,749)	(44)	1,601,531	4,725	729	338.98	20.59
OP - Laboratory	254,171	1,886	291	134.73	3.27	1.090	100%	(3,104)	(23)	273,827	2,032	314	134.73	3.52
OP - Radiology	663,493	985	152	673.77	8.53	1.090	100%	(7,939)	(12)	714,967	1,061	164	673.77	9.19
OP - Surgery	1,131,132	671	104	1,685.74	14.54	1.090	100%	(11,329)	(7)	1,221,094	724	112	1,685.74	15.70
OP - Mental Health	87,927	49	8	1,806.71	1.13	1.090	100%	(2,060)	(1)	93,740	52	8	1,806.71	1.21
OP - Other	1,186,220	1,691	261	701.63	15.25	1.090	100%	(12,479)	(18)	1,279,965	1,824	281	701.63	16.46
<b>Subtotal - Outpatient</b>	<b>4,806,383</b>	<b>9,658</b>	<b>1,490</b>	<b>497.67</b>	<b>61.79</b>		<b>100%</b>	<b>(51,659)</b>	<b>(104)</b>	<b>5,185,124</b>	<b>10,419</b>	<b>1,607</b>	<b>497.68</b>	<b>66.66</b>
Prof - Evaluation & Management	3,137,821	60,421	9,321	51.93	40.34	1.044	100%	44,749	862	3,319,801	63,925	9,862	51.93	42.68
Prof - Maternity	29,184	197	30	148.14	0.38	1.044	100%	1,395	9	31,856	215	33	148.12	0.41
Prof - Surgery	579,347	2,795	431	207.28	7.45	1.044	100%	33,785	163	638,469	3,080	475	207.28	8.21
Prof - DME/Supplies & Prosthetics	1,422,481	11,207	1,729	126.93	18.29	1.044	100%	(12,056)	(95)	1,472,637	11,602	1,790	126.93	18.93
Prof - Lab	250,535	15,127	2,334	16.56	3.22	1.044	100%	14,074	850	275,566	16,638	2,567	16.56	3.54
Prof - Radiology	164,863	5,425	837	30.39	2.12	1.044	100%	9,282	305	181,354	5,968	921	30.39	2.33
Prof - Transportation	128,181	1,669	257	76.80	1.65	1.044	100%	8,240	107	142,027	1,849	285	76.80	1.83
Prof - Mental Health	6,704,897	58,291	8,993	115.02	86.20	1.044	100%	379,663	3,301	7,377,013	64,134	9,894	115.02	94.84
Prof - Target Case Management	1,969,483	5,845	902	336.95	25.32	1.044	100%	96,775	287	2,152,392	6,388	985	336.95	27.67
Prof - Other	2,739,013	36,244	5,591.48	75.57	35.21	1.044	100%	142,468	1,885	3,001,270	39,714	6,127	75.57	38.58
<b>Subtotal - Professional</b>	<b>17,125,804</b>	<b>197,221</b>	<b>30,426</b>	<b>86.84</b>	<b>220.17</b>		<b>100%</b>	<b>718,375</b>	<b>7,675</b>	<b>18,592,385</b>	<b>213,514</b>	<b>32,940</b>	<b>87.08</b>	<b>239.03</b>
Pharmacy - Non Hep C	15,605,076	122,918	18,963	126.96	200.62	1.000	100%	(1,030,957)	-	14,574,132	122,918	18,963	118.57	187.37
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	1,385,557	28,517	4,399	48.59	17.81	1.001	100%	(16,735)	(344)	1,369,528	28,187	4,349	48.59	17.61
FQHC & RHC	245,286	7,577	1,169	32.37	3.15	1.044	97%	(2,234)	(69)	246,043	7,600	1,173	32.37	3.16
<b>Subtotal - Other Services</b>	<b>17,235,919</b>	<b>159,012</b>	<b>24,531</b>	<b>108.39</b>	<b>221.59</b>		<b>100%</b>	<b>(1,049,925)</b>	<b>(413)</b>	<b>16,189,703</b>	<b>158,706</b>	<b>24,484</b>	<b>102.01</b>	<b>208.14</b>
<b>Total</b>	<b>\$ 54,165,246</b>				<b>\$ 696.35</b>		<b>100%</b>	<b>(214,227)</b>	<b>7,172</b>	<b>\$ 55,951,339</b>				<b>\$ 719.32</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care Infant (age under 1)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,810</b>									<b>1,810</b>
<b>Home Health Care &amp; Hospice</b>	<b>14,081</b>	<b>41</b>	<b>272</b>	<b>343</b>	<b>7.78</b>	1.198	100%	(100)	(0)	<b>16,768</b>	<b>49</b>	<b>324</b>	<b>343</b>	<b>9.26</b>
IP - Maternity	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Complex Newborn	536,102	250	1,657	2,144.41	296.19	1.152	100%	969	0	621,428	290	1,921	2,144.41	343.33
IP - Medical/Surgical	377,581	95	630	3,974.54	208.61	1.152	100%	(495)	(0)	436,500	110	728	3,973.44	241.16
IP - Normal Newborn	74,991	34	225	2,205.61	41.43	1.152	100%	1,030	0	87,820	40	264	2,205.61	48.52
IP - Mental Health	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Other	4,828	2	13	2,414.11	2.67	1.152	100%	12	0	5,599	2	15	2,414.11	3.09
<b>Subtotal - Inpatient</b>	<b>993,502</b>	<b>381</b>	<b>2,526</b>	<b>2,607.62</b>	<b>548.90</b>	<b>100%</b>	<b>1,516</b>	<b>1</b>	<b>1,151,347</b>	<b>442</b>	<b>2,929</b>	<b>2,606.15</b>	<b>636.10</b>	
OP - Emergency Room	40,068	137	908	292.47	22.14	1.127	100%	(194)	(1)	44,980	154	1,020	292.47	24.85
OP - Laboratory	6,530	79	524	82.66	3.61	1.127	100%	(67)	(1)	7,295	88	585	82.65	4.03
OP - Radiology	8,817	62	411	142.21	4.87	1.127	100%	59	0	9,999	70	466	142.25	5.52
OP - Surgery	50,817	24	159	2,117.36	28.08	1.127	100%	(634)	(0)	56,659	27	177	2,117.07	31.30
OP - Mental Health	-	-	-	-	-	1.127	0%	-	-	-	-	-	-	-
OP - Other	15,871	41	272	387.09	8.77	1.127	100%	(242)	(1)	17,651	46	302	387.06	9.75
<b>Subtotal - Outpatient</b>	<b>122,103</b>	<b>343</b>	<b>2,274</b>	<b>355.98</b>	<b>67.46</b>	<b>100%</b>	<b>(1,079)</b>	<b>(2)</b>	<b>136,585</b>	<b>385</b>	<b>2,551</b>	<b>355.02</b>	<b>75.46</b>	
Prof - Evaluation & Management	176,738	3,844	25,485	45.98	97.65	1.198	100%	14,969	325	226,694	4,930	32,686	45.98	125.25
Prof - Maternity	-	-	-	-	-	1.198	0%	-	-	-	-	-	-	-
Prof - Surgery	24,347	177	1,173	137.55	13.45	1.198	100%	1,330	11	30,497	223	1,478	136.84	16.85
Prof - DME/Supplies & Prosthetics	7,871	136	902	57.87	4.35	1.198	100%	640	11	10,069	174	1,153	57.89	5.56
Prof - Lab	7,805	512	3,394	15.24	4.31	1.198	100%	838	55	10,188	668	4,430	15.25	5.63
Prof - Radiology	5,937	289	1,916	20.54	3.28	1.198	100%	439	22	7,552	368	2,441	20.51	4.17
Prof - Transportation	2,080	32	212	65.01	1.15	1.198	100%	60	1	2,552	39	261	64.78	1.41
Prof - Mental Health	1,155	8	53	144.36	0.64	1.198	100%	85	1	1,468	10	68	144.02	0.81
Prof - Target Case Management	-	-	-	-	-	1.198	0%	-	-	-	-	-	-	-
Prof - Other	181,279	1,718	11,390.06	105.52	100.15	1.198	100%	7,324	69	224,489	2,127	14,104	105.53	124.03
<b>Subtotal - Professional</b>	<b>407,212</b>	<b>6,716</b>	<b>44,526</b>	<b>60.63</b>	<b>224.98</b>	<b>100%</b>	<b>25,684</b>	<b>495</b>	<b>513,508</b>	<b>8,540</b>	<b>56,620</b>	<b>60.13</b>	<b>283.71</b>	
Pharmacy - Non Hep C	84,783	1,351	8,957	62.76	46.84	1.000	100%	(5,144)	-	79,639	1,351	8,957	58.95	44.00
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	1,596	42	278	38.01	0.88	1.000	100%	(52)	(1)	1,545	41	270	38.01	0.85
FQHC & RHC	4,676	181	1,200	25.84	2.58	1.198	100%	(31)	(1)	5,571	216	1,430	25.83	3.08
<b>Subtotal - Other Services</b>	<b>91,055</b>	<b>1,574</b>	<b>10,435</b>	<b>57.85</b>	<b>50.31</b>	<b>100%</b>	<b>(5,226)</b>	<b>(3)</b>	<b>86,756</b>	<b>1,607</b>	<b>10,656</b>	<b>53.98</b>	<b>47.93</b>	
<b>Total</b>	<b>\$ 1,627,953</b>				<b>\$ 899.42</b>	<b>100%</b>		<b>20,794</b>	<b>491</b>	<b>\$ 1,904,965</b>				<b>\$ 1,052.47</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>Foster Care (age 1-5)</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>11,513</b>									<b>11,513</b>
<b>Home Health Care &amp; Hospice</b>	<b>61,724</b>	<b>606</b>	<b>632</b>	<b>102</b>	<b>5.36</b>	1.198	100%	<b>(824)</b>	<b>(8)</b>	<b>73,118</b>	<b>718</b>	<b>748</b>	<b>102</b>	<b>6.35</b>
IP - Maternity	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	156,722	75	78	2,089.63	13.61	1.152	100%	588	0	181,971	87	91	2,089.63	15.81
IP - Normal Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Mental Health	88,347	65	68	1,359.18	7.67	1.152	100%	653	0	102,901	76	79	1,359.18	8.94
IP - PRTF	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Other	4,828	7	7	689.75	0.42	1.152	100%	57	0	5,645	8	9	689.75	0.49
<b>Subtotal - Inpatient</b>	<b>249,897</b>	<b>147</b>	<b>153</b>	<b>1,699.98</b>	<b>21.71</b>	<b>100%</b>	<b>100%</b>	<b>1,298</b>	<b>1</b>	<b>290,517</b>	<b>171</b>	<b>178</b>	<b>1,699.18</b>	<b>25.23</b>
OP - Emergency Room	107,577	429	447	250.76	9.34	1.127	100%	(861)	(3)	120,426	480	501	250.76	10.46
OP - Laboratory	10,000	161	168	62.03	0.87	1.127	100%	(95)	(2)	11,179	180	188	62.03	0.97
OP - Radiology	30,007	84	88	357.23	2.61	1.127	100%	423	1	34,255	96	100	357.23	2.98
OP - Surgery	133,891	107	111	1,253.66	11.63	1.127	100%	(1,523)	(1)	149,432	119	124	1,253.66	12.98
OP - Mental Health	-	-	-	-	-	1.127	0%	-	-	-	-	-	-	-
OP - Other	64,059	169	176	379.61	5.56	1.127	100%	(418)	(1)	71,806	189	197	379.61	6.24
<b>Subtotal - Outpatient</b>	<b>345,534</b>	<b>950</b>	<b>990</b>	<b>363.82</b>	<b>30.01</b>	<b>100%</b>	<b>100%</b>	<b>(2,474)</b>	<b>(6)</b>	<b>387,097</b>	<b>1,065</b>	<b>1,110</b>	<b>363.58</b>	<b>33.62</b>
Prof - Evaluation & Management	531,584	10,916	11,378	48.70	46.17	1.198	100%	26,958	554	663,775	13,631	14,207	48.70	57.65
Prof - Maternity	-	-	-	-	-	1.198	0%	-	-	-	-	-	-	-
Prof - Surgery	100,292	524	546	191.40	8.71	1.198	100%	9,436	49	129,583	677	706	191.40	11.26
Prof - DME/Supplies & Prosthetics	87,746	648	675	135.41	7.62	1.198	100%	2,733	20	107,850	796	830	135.41	9.37
Prof - Lab	35,417	2,347	2,446	15.09	3.08	1.198	100%	3,566	236	45,994	3,048	3,177	15.09	3.99
Prof - Radiology	9,113	333	347	27.37	0.79	1.198	100%	1,045	38	11,962	437	456	27.37	1.04
Prof - Transportation	10,387	48	50	216.40	0.90	1.198	100%	1,604	7	14,048	65	68	216.40	1.22
Prof - Mental Health	243,389	2,645	2,757	92.02	21.14	1.198	100%	23,479	255	315,050	3,424	3,569	92.02	27.36
Prof - Target Case Management	23,430	70	73	334.72	2.04	1.198	100%	2,383	7	30,452	91	95	334.72	2.64
Prof - Other	490,770	2,935	3,059.15	167.21	42.63	1.198	100%	46,256	277	634,180	3,793	3,953	167.21	55.08
<b>Subtotal - Professional</b>	<b>1,532,128</b>	<b>20,466</b>	<b>21,332</b>	<b>74.86</b>	<b>133.08</b>	<b>100%</b>	<b>100%</b>	<b>117,461</b>	<b>1,444</b>	<b>1,952,893</b>	<b>25,961</b>	<b>27,060</b>	<b>75.22</b>	<b>169.63</b>
Pharmacy - Non Hep C	401,600	8,026	8,365	50.04	34.88	1.000	100%	(24,728)	-	376,872	8,026	8,366	46.96	32.73
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	140,423	4,518	4,709	31.08	12.20	1.000	100%	(1,671)	(54)	138,805	4,466	4,655	31.08	12.06
FQHC & RHC	12,578	423	441	29.74	1.09	1.198	100%	(117)	(4)	14,902	501	522	29.74	1.29
<b>Subtotal - Other Services</b>	<b>554,601</b>	<b>12,967</b>	<b>13,516</b>	<b>42.77</b>	<b>48.17</b>	<b>100%</b>	<b>100%</b>	<b>(26,516)</b>	<b>(58)</b>	<b>530,578</b>	<b>12,993</b>	<b>13,543</b>	<b>40.84</b>	<b>46.09</b>
<b>Total</b>	<b>\$ 2,743,884</b>				<b>\$ 238.33</b>	<b>100%</b>	<b>100%</b>	<b>88,945</b>	<b>1,373</b>	<b>\$ 3,234,204</b>				<b>\$ 280.92</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care (age 6-12)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>20,197</b>									<b>20,197</b>
<b>Home Health Care &amp; Hospice</b>	<b>213,932</b>	<b>1,598</b>	<b>949</b>	<b>134</b>	<b>10.59</b>	1.198	100%	(3,060)	(23)	<b>253,222</b>	<b>1,891</b>	<b>1,124</b>	<b>134</b>	<b>12.54</b>
IP - Maternity	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	283,164	111	66	2,551.03	14.02	1.152	100%	4,408	2	332,129	130	77	2,551.03	16.44
IP - Normal Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Mental Health	1,786,203	1,370	814	1,303.42	88.44	1.152	100%	35,560	27	2,102,826	1,613	959	1,303.42	104.12
IP - PRTF	563,284	1,096	651	513.88	27.89	1.152	100%	19,582	38	671,500	1,307	776	513.88	33.25
IP - Other	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>2,632,652</b>	<b>2,578</b>	<b>1,531</b>	<b>1,021.38</b>	<b>130.35</b>		<b>100%</b>	<b>59,549</b>	<b>67</b>	<b>3,106,454</b>	<b>3,050</b>	<b>1,812</b>	<b>1,018.43</b>	<b>153.81</b>
OP - Emergency Room	120,376	433	258	277.68	5.96	1.127	100%	(1,088)	(4)	134,630	485	288	277.68	6.67
OP - Laboratory	30,535	275	163	111.04	1.51	1.127	100%	(340)	(3)	34,088	307	182	111.04	1.69
OP - Radiology	32,509	122	72	266.47	1.61	1.127	100%	(343)	(1)	36,309	136	81	266.47	1.80
OP - Surgery	75,334	67	40	1,124.38	3.73	1.127	100%	(1,147)	(1)	83,788	75	44	1,124.38	4.15
OP - Mental Health	16,944	8	5	2,118.05	0.84	1.127	100%	(280)	(0)	18,824	9	5	2,118.05	0.93
OP - Other	185,364	237	141	780.48	9.18	1.127	100%	(2,077)	(3)	206,911	265	158	780.48	10.24
<b>Subtotal - Outpatient</b>	<b>461,063</b>	<b>1,143</b>	<b>679</b>	<b>403.38</b>	<b>22.83</b>		<b>100%</b>	<b>(5,275)</b>	<b>(12)</b>	<b>514,550</b>	<b>1,277</b>	<b>758</b>	<b>403.06</b>	<b>25.48</b>
Prof - Evaluation & Management	805,726	17,391	10,333	46.33	39.89	1.198	100%	27,935	603	993,164	21,437	12,737	46.33	49.17
Prof - Maternity	-	-	-	-	-	1.198	0%	-	-	-	-	-	-	-
Prof - Surgery	76,443	472	280	161.96	3.78	1.198	100%	7,842	48	99,418	614	365	161.96	4.92
Prof - DME/Supplies & Prosthetics	107,200	1,886	1,121	56.84	5.31	1.198	100%	(18,025)	(317)	110,397	1,942	1,154	56.84	5.47
Prof - Lab	45,489	3,097	1,840	14.69	2.25	1.198	100%	4,802	327	59,296	4,037	2,399	14.69	2.94
Prof - Radiology	17,639	623	370	28.31	0.87	1.198	100%	1,941	69	23,072	815	484	28.31	1.14
Prof - Transportation	13,450	148	88	90.88	0.67	1.198	100%	1,432	16	17,545	193	115	90.88	0.87
Prof - Mental Health	1,095,868	11,318	6,725	96.83	54.26	1.198	100%	105,551	1,090	1,418,360	14,649	8,703	96.83	70.23
Prof - Target Case Management	250,771	745	443	336.61	12.42	1.198	100%	25,448	76	325,862	968	575	336.61	16.13
Prof - Other	452,988	7,333	4,356.88	61.77	22.43	1.198	100%	48,233	781	590,895	9,565	5,683	61.77	29.26
<b>Subtotal - Professional</b>	<b>2,865,575</b>	<b>43,013</b>	<b>25,556</b>	<b>66.62</b>	<b>141.88</b>		<b>100%</b>	<b>205,158</b>	<b>2,692</b>	<b>3,638,009</b>	<b>54,220</b>	<b>32,215</b>	<b>67.10</b>	<b>180.13</b>
Pharmacy - Non Hep C	1,859,870	26,299	15,625	70.72	92.09	1.000	100%	(112,596)	-	1,747,275	26,299	15,626	66.44	86.51
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	447,403	10,972	6,519	40.78	22.15	1.000	100%	(7,919)	(194)	439,651	10,782	6,406	40.78	21.77
FQHC & RHC	46,095	1,568	932	29.40	2.28	1.198	99%	(191)	(7)	54,239	1,845	1,096	29.40	2.69
<b>Subtotal - Other Services</b>	<b>2,353,368</b>	<b>38,839</b>	<b>23,076</b>	<b>60.59</b>	<b>116.52</b>		<b>100%</b>	<b>(120,707)</b>	<b>(201)</b>	<b>2,241,165</b>	<b>38,926</b>	<b>23,128</b>	<b>57.58</b>	<b>110.97</b>
<b>Total</b>	<b>\$ 8,526,590</b>				<b>\$ 422.17</b>		<b>100%</b>	<b>135,666</b>	<b>2,523</b>	<b>\$ 9,753,400</b>				<b>\$ 482.91</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Foster Care (age 13 +)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>10,613</b>									<b>10,613</b>
<b>Home Health Care &amp; Hospice</b>	<b>99,336</b>	<b>1,268</b>	<b>1,434</b>	<b>78</b>	<b>9.36</b>	1.198	100%	(1,341)	(17)	<b>117,660</b>	<b>1,502</b>	<b>1,698</b>	<b>78</b>	<b>11.09</b>
IP - Maternity	66,255	80	90	828.19	6.24	1.152	100%	1,122	1	77,803	93	105	834.21	7.33
IP - Complex Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	212,719	63	71	3,376.49	20.04	1.152	100%	2,308	1	248,499	74	83	3,376.49	23.41
IP - Normal Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Mental Health	1,525,264	1,036	1,172	1,471.84	143.72	1.152	100%	34,779	24	1,800,046	1,223	1,383	1,471.84	169.61
IP - PRTF	391,545	745	842	525.68	36.89	1.152	100%	7,524	14	460,679	876	991	525.68	43.41
IP - Other	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>2,195,783</b>	<b>1,924</b>	<b>2,176</b>	<b>1,141.18</b>	<b>206.90</b>		<b>100%</b>	<b>45,732</b>	<b>39</b>	<b>2,587,026</b>	<b>2,266</b>	<b>2,562</b>	<b>1,141.57</b>	<b>243.76</b>
OP - Emergency Room	223,792	567	641	394.75	21.09	1.127	100%	(2,383)	(6)	249,256	631	714	394.75	23.49
OP - Laboratory	18,811	207	234	90.87	1.77	1.127	100%	(184)	(2)	21,024	231	262	90.87	1.98
OP - Radiology	34,188	108	122	316.55	3.22	1.127	100%	(396)	(1)	38,149	121	136	316.55	3.59
OP - Surgery	64,794	43	48	1,520.09	6.11	1.127	100%	(858)	(1)	72,194	47	54	1,520.09	6.80
OP - Mental Health	5,848	3	3	1,949.30	0.55	1.127	100%	(83)	(0)	6,510	3	4	1,949.30	0.61
OP - Other	68,537	151	171	454.26	6.46	1.127	100%	(559)	(1)	76,712	169	191	454.26	7.23
<b>Subtotal - Outpatient</b>	<b>415,969</b>	<b>1,078</b>	<b>1,219</b>	<b>385.72</b>	<b>39.19</b>		<b>100%</b>	<b>(4,463)</b>	<b>(11)</b>	<b>463,845</b>	<b>1,203</b>	<b>1,360</b>	<b>385.57</b>	<b>43.71</b>
Prof - Evaluation & Management	437,604	8,598	9,722	50.90	41.23	1.198	100%	13,163	259	537,258	10,556	11,936	50.90	50.62
Prof - Maternity	29,280	185	209	158.27	2.76	1.198	100%	3,061	19	38,104	241	272	158.40	3.59
Prof - Surgery	55,697	396	448	140.65	5.25	1.198	100%	5,551	39	72,275	514	581	140.65	6.81
Prof - DME/Supplies & Prosthetics	50,993	1,217	1,376	41.90	4.80	1.198	100%	(15,316)	(366)	45,771	1,092	1,235	41.90	4.31
Prof - Lab	73,091	4,081	4,614	17.91	6.89	1.198	100%	6,270	350	93,777	5,236	5,920	17.91	8.84
Prof - Radiology	23,439	736	832	31.85	2.21	1.198	100%	2,205	69	30,284	951	1,075	31.85	2.85
Prof - Transportation	18,488	307	347	60.22	1.74	1.198	100%	1,740	29	23,887	397	448	60.22	2.25
Prof - Mental Health	722,471	5,858	6,624	123.33	68.07	1.198	100%	71,466	579	936,255	7,591	8,584	123.33	88.22
Prof - Target Case Management	64,983	194	219	334.96	6.12	1.198	100%	5,934	18	83,781	250	283	334.96	7.89
Prof - Other	298,800	5,521	6,242.53	54.12	28.15	1.198	100%	27,174	502	384,790	7,110	8,039	54.12	36.26
<b>Subtotal - Professional</b>	<b>1,774,845</b>	<b>27,093</b>	<b>30,634</b>	<b>65.51</b>	<b>167.23</b>		<b>100%</b>	<b>121,248</b>	<b>1,499</b>	<b>2,246,181</b>	<b>33,938</b>	<b>38,373</b>	<b>66.19</b>	<b>211.64</b>
Pharmacy - Non Hep C	863,376	17,935	20,279	48.14	81.35	1.000	100%	(55,821)	-	807,350	17,931	20,274	45.03	76.07
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	303,289	5,122	5,791	59.21	28.58	1.000	100%	1,299	22	304,701	5,146	5,818	59.21	28.71
FQHC & RHC	32,769	842	952	38.92	3.09	1.198	94%	(321)	(8)	36,694	943	1,066	38.92	3.46
<b>Subtotal - Other Services</b>	<b>1,199,434</b>	<b>23,899</b>	<b>27,022</b>	<b>50.19</b>	<b>113.02</b>		<b>100%</b>	<b>(54,843)</b>	<b>14</b>	<b>1,148,745</b>	<b>24,019</b>	<b>27,159</b>	<b>47.83</b>	<b>108.24</b>
<b>Total</b>	<b>\$ 5,685,368</b>				<b>\$ 535.70</b>		<b>100%</b>	<b>106,333</b>	<b>1,524</b>	<b>\$ 6,563,458</b>				<b>\$ 618.44</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care (age 13 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>10,029</b>									<b>10,029</b>
<b>Home Health Care &amp; Hospice</b>	<b>116,982</b>	<b>1,520</b>	<b>1,819</b>	<b>77</b>	<b>11.66</b>	1.198	100%	(1,374)	(18)	<b>138,766</b>	<b>1,803</b>	<b>2,157</b>	<b>77</b>	<b>13.84</b>
IP - Maternity	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	199,652	49	59	4,074.54	19.91	1.152	100%	5,526	1	236,594	58	69	4,074.54	23.59
IP - Normal Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Mental Health	660,515	535	640	1,235.39	65.86	1.152	100%	31,874	26	796,322	645	771	1,235.39	79.40
IP - PRTF	393,261	785	939	501.08	39.21	1.152	100%	8,633	17	463,774	926	1,107	501.08	46.24
IP - Other	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,253,428</b>	<b>1,368</b>	<b>1,637</b>	<b>915.92</b>	<b>124.98</b>	<b>100%</b>	<b>46,032</b>	<b>44</b>	<b>1,496,690</b>	<b>1,628</b>	<b>1,948</b>	<b>919.22</b>	<b>149.24</b>	
OP - Emergency Room	157,684	354	424	445.44	15.72	1.127	100%	(1,823)	(4)	175,766	395	472	445.44	17.53
OP - Laboratory	10,257	142	170	72.23	1.02	1.127	100%	(57)	(1)	11,508	159	191	72.23	1.15
OP - Radiology	21,235	86	103	246.92	2.12	1.127	100%	(220)	(1)	23,721	96	115	246.92	2.37
OP - Surgery	86,836	46	55	1,899.54	8.66	1.127	100%	(72)	(0)	97,831	52	62	1,899.54	9.75
OP - Mental Health	1,293	2	2	646.53	0.13	1.127	100%	(14)	(0)	1,444	2	3	646.53	0.14
OP - Other	48,554	82	98	593.68	4.84	1.127	100%	(570)	(1)	54,172	91	109	593.68	5.40
<b>Subtotal - Outpatient</b>	<b>325,860</b>	<b>711</b>	<b>851</b>	<b>457.99</b>	<b>32.49</b>	<b>100%</b>	<b>(2,757)</b>	<b>(7)</b>	<b>364,441</b>	<b>795</b>	<b>951</b>	<b>458.44</b>	<b>36.34</b>	
Prof - Evaluation & Management	299,776	6,428	7,691	46.64	29.89	1.198	100%	6,341	136	365,462	7,836	9,377	46.64	36.44
Prof - Maternity	-	-	-	-	-	1.198	0%	-	-	-	-	-	-	-
Prof - Surgery	40,210	303	363	132.71	4.01	1.198	100%	4,212	32	52,382	395	472	132.71	5.22
Prof - DME/Supplies & Prosthetics	61,715	919	1,100	67.15	6.15	1.198	100%	(9,972)	(148)	63,924	952	1,139	67.15	6.37
Prof - Lab	21,636	1,313	1,571	16.48	2.16	1.198	100%	2,311	140	28,230	1,713	2,050	16.48	2.81
Prof - Radiology	19,879	757	906	26.26	1.98	1.198	100%	1,960	75	25,775	982	1,174	26.26	2.57
Prof - Transportation	10,610	169	202	62.78	1.06	1.198	100%	1,649	26	14,360	229	274	62.78	1.43
Prof - Mental Health	831,245	3,532	4,226	235.35	82.88	1.198	100%	63,400	269	1,059,200	4,501	5,385	235.35	105.61
Prof - Target Case Management	58,507	174	208	336.25	5.83	1.198	100%	5,383	16	75,472	224	269	336.25	7.53
Prof - Other	219,297	4,024	4,814.84	54.50	21.87	1.198	100%	23,366	429	285,987	5,248	6,279	54.50	28.52
<b>Subtotal - Professional</b>	<b>1,562,876</b>	<b>17,619</b>	<b>21,082</b>	<b>88.70</b>	<b>155.84</b>	<b>100%</b>	<b>98,650</b>	<b>975</b>	<b>1,970,791</b>	<b>22,079</b>	<b>26,419</b>	<b>89.26</b>	<b>196.51</b>	
Pharmacy - Non Hep C	1,234,193	14,155	16,937	87.19	123.06	1.000	100%	(80,332)	-	1,153,861	14,155	16,937	81.52	115.05
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	249,747	4,092	4,896	61.03	24.90	1.000	100%	(2,571)	(42)	247,270	4,051	4,848	61.03	24.66
FQHC & RHC	24,505	704	842	34.81	2.44	1.198	99%	(99)	(3)	29,061	835	999	34.81	2.90
<b>Subtotal - Other Services</b>	<b>1,508,445</b>	<b>18,951</b>	<b>22,675</b>	<b>79.60</b>	<b>150.41</b>	<b>100%</b>	<b>(83,003)</b>	<b>(45)</b>	<b>1,430,193</b>	<b>19,041</b>	<b>22,784</b>	<b>75.11</b>	<b>142.61</b>	
<b>Total</b>	<b>\$ 4,767,591</b>				<b>\$ 475.38</b>	<b>100%</b>		<b>57,549</b>	<b>949</b>	<b>\$ 5,400,881</b>				<b>\$ 538.53</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 18 through 20 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,370</b>									<b>1,370</b>
<b>Home Health Care &amp; Hospice</b>	<b>7,889</b>	<b>121</b>	<b>1,060</b>	<b>65</b>	<b>5.76</b>	1.177	100%	(66)	(1)	<b>9,224</b>	<b>141</b>	<b>1,239</b>	<b>65</b>	<b>6.73</b>
IP - Maternity	82,053	43	377	1,908.21	59.89	1.159	100%	969	0	96,508	51	443	1,909.01	70.44
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	9,326	4	35	2,331.56	6.81	1.159	100%	31	0	10,890	5	41	2,331.56	7.95
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	81,943	48	420	1,707.14	59.81	1.159	100%	708	0	96,117	56	493	1,707.13	70.16
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>173,322</b>	<b>95</b>	<b>832</b>	<b>1,824.44</b>	<b>126.51</b>		<b>100%</b>	<b>1,708</b>	<b>1</b>	<b>203,515</b>	<b>112</b>	<b>977</b>	<b>1,824.79</b>	<b>148.55</b>
OP - Emergency Room	88,297	214	1,874	412.60	64.45	1.159	100%	(818)	(2)	101,557	246	2,156	412.55	74.13
OP - Laboratory	2,321	41	359	56.60	1.69	1.159	100%	(126)	(2)	2,564	45	395	56.90	1.87
OP - Radiology	7,419	19	166	390.49	5.42	1.159	100%	22	0	8,624	22	194	389.78	6.30
OP - Surgery	15,701	14	123	1,121.47	11.46	1.159	100%	(256)	(0)	17,948	16	140	1,120.20	13.10
OP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
OP - Other	5,471	25	219	218.86	3.99	1.159	100%	(42)	0	6,302	29	255	216.70	4.60
<b>Subtotal - Outpatient</b>	<b>119,209</b>	<b>313</b>	<b>2,742</b>	<b>380.86</b>	<b>87.01</b>		<b>100%</b>	<b>(1,221)</b>	<b>(4)</b>	<b>136,995</b>	<b>358</b>	<b>3,140</b>	<b>382.18</b>	<b>100.00</b>
Prof - Evaluation & Management	37,548	848	7,428	44.28	27.41	1.177	100%	1,231	28	45,443	1,026	8,991	44.27	33.17
Prof - Maternity	36,689	168	1,472	218.39	26.78	1.177	100%	1,618	8	44,818	206	1,804	217.66	32.71
Prof - Surgery	3,708	64	561	57.94	2.71	1.177	100%	194	3	4,560	78	687	58.14	3.33
Prof - DME/Supplies & Prosthetics	7,039	125	1,095	56.31	5.14	1.177	100%	(704)	(16)	7,584	132	1,152	57.67	5.54
Prof - Lab	18,265	918	8,041	19.90	13.33	1.177	100%	1,015	51	22,521	1,132	9,912	19.90	16.44
Prof - Radiology	3,847	133	1,165	28.93	2.81	1.177	100%	204	7	4,735	164	1,433	28.94	3.46
Prof - Transportation	5,501	92	806	59.79	4.02	1.177	98%	346	6	6,675	112	978	59.80	4.87
Prof - Mental Health	14,558	145	1,270	100.40	10.63	1.177	100%	818	8	17,960	179	1,564	100.57	13.11
Prof - Target Case Management	3,674	11	96	334.00	2.68	1.177	100%	232	1	4,558	14	120	334.00	3.33
Prof - Other	37,546	515	4,510.95	72.90	27.41	1.177	100%	1,865	25	45,967	630	5,521	72.93	33.55
<b>Subtotal - Professional</b>	<b>168,375</b>	<b>3,019</b>	<b>26,444</b>	<b>55.77</b>	<b>122.90</b>		<b>100%</b>	<b>6,820</b>	<b>121</b>	<b>204,821</b>	<b>3,672</b>	<b>32,160</b>	<b>55.78</b>	<b>149.50</b>
Pharmacy - Non Hep C	32,139	1,149	10,064	27.97	23.46	1.000	100%	(2,165)	-	29,974	1,149	10,064	26.09	21.88
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	26,682	431	3,775	61.91	19.48	1.001	100%	(916)	(14)	25,782	417	3,652	61.84	18.82
FQHC & RHC	7,478	190	1,664	39.36	5.46	1.177	79%	(93)	(3)	6,823	173	1,511	39.55	4.98
<b>Subtotal - Other Services</b>	<b>66,299</b>	<b>1,770</b>	<b>15,504</b>	<b>37.46</b>	<b>48.39</b>		<b>98%</b>	<b>(3,174)</b>	<b>(18)</b>	<b>62,579</b>	<b>1,738</b>	<b>15,227</b>	<b>36.00</b>	<b>45.68</b>
<b>Total</b>	<b>\$ 535,094</b>				<b>\$ 390.58</b>		<b>100%</b>	<b>4,068</b>	<b>99</b>	<b>\$ 617,133</b>				<b>\$ 450.46</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 18 through 20 Male														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>719</b>									<b>719</b>
<b>Home Health Care &amp; Hospice</b>	<b>285</b>	<b>8</b>	<b>134</b>	<b>36</b>	<b>0.40</b>	1.177	100%	(2)	(0)	<b>334</b>	<b>9</b>	<b>156</b>	<b>36</b>	<b>0.46</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	77,954	25	417	3,118.15	108.42	1.159	49%	674	0	45,005	14	240	3,127.79	62.59
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	57,973	58	968	999.54	80.63	1.159	100%	1,030	1	68,531	69	1,144	999.54	95.31
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>135,927</b>	<b>83</b>	<b>1,385</b>	<b>1,637.68</b>	<b>189.05</b>		<b>71%</b>	<b>1,703</b>	<b>1</b>	<b>113,536</b>	<b>83</b>	<b>1,384</b>	<b>1,368.71</b>	<b>157.91</b>
OP - Emergency Room	62,289	115	1,916	542.59	86.63	1.159	94%	(542)	(1)	67,580	125	2,078	542.72	93.99
OP - Laboratory	559	7	117	79.81	0.78	1.159	100%	(7)	(0)	641	8	134	79.83	0.89
OP - Radiology	1,226	4	67	306.57	1.71	1.159	100%	47	0	1,469	5	78	312.68	2.04
OP - Surgery	4,442	1	17	4,442.09	6.18	1.159	100%	(73)	(0)	5,078	1	19	4,442.09	7.06
OP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
OP - Other	617	4	67	154.16	0.86	1.159	100%	(15)	(0)	700	5	76	153.85	0.97
<b>Subtotal - Outpatient</b>	<b>69,133</b>	<b>131</b>	<b>2,183</b>	<b>528.54</b>	<b>96.15</b>		<b>95%</b>	<b>(590)</b>	<b>(1)</b>	<b>75,467</b>	<b>143</b>	<b>2,386</b>	<b>527.97</b>	<b>104.96</b>
Prof - Evaluation & Management	7,154	160	2,670	44.71	9.95	1.177	96%	2,164	48	10,211	228	3,802	44.83	14.20
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	1,707	14	234	121.92	2.37	1.177	60%	19	0	1,228	10	167	122.48	1.71
Prof - DME/Supplies & Prosthetics	1,582	50	834	31.63	2.20	1.177	97%	2,235	69	4,041	126	2,101	32.09	5.62
Prof - Lab	513	29	484	17.68	0.71	1.177	93%	84	4	643	36	600	17.90	0.89
Prof - Radiology	2,188	94	1,569	23.27	3.04	1.177	74%	264	13	2,173	95	1,580	22.94	3.02
Prof - Transportation	3,100	63	1,051	49.20	4.31	1.177	71%	50	1	2,657	54	901	49.22	3.70
Prof - Mental Health	23,345	137	2,287	170.40	32.47	1.177	100%	941	6	28,429	167	2,786	170.33	39.54
Prof - Target Case Management	668	2	33	334.00	0.93	1.177	100%	44	0	830	2	41	334.00	1.15
Prof - Other	22,239	297	4,956.88	74.88	30.93	1.177	83%	13,132	181	34,831	471	7,865	73.92	48.44
<b>Subtotal - Professional</b>	<b>62,494</b>	<b>846</b>	<b>14,120</b>	<b>73.87</b>	<b>86.92</b>		<b>90%</b>	<b>18,931</b>	<b>322</b>	<b>85,043</b>	<b>1,189</b>	<b>19,843</b>	<b>71.53</b>	<b>118.28</b>
Pharmacy - Non Hep C	23,064	492	8,211	46.88	32.08	1.000	92%	(2,190)	-	19,040	453	7,558	42.04	26.48
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	6,078	87	1,452	69.86	8.45	1.001	100%	47	1	6,129	88	1,464	69.89	8.52
FQHC & RHC	1,791	71	1,185	25.22	2.49	1.177	100%	(45)	(2)	2,064	82	1,365	25.22	2.87
<b>Subtotal - Other Services</b>	<b>30,933</b>	<b>650</b>	<b>10,848</b>	<b>47.59</b>	<b>43.02</b>		<b>94%</b>	<b>(2,187)</b>	<b>(1)</b>	<b>27,233</b>	<b>622</b>	<b>10,387</b>	<b>43.76</b>	<b>37.88</b>
<b>Total</b>	<b>\$ 298,772</b>				<b>\$ 415.54</b>		<b>83%</b>	<b>17,856</b>	<b>321</b>	<b>\$ 301,612</b>				<b>\$ 419.49</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 21 through 25 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>2,718</b>									<b>2,718</b>
<b>Home Health Care &amp; Hospice</b>	<b>7,342</b>	<b>134</b>	<b>592</b>	<b>55</b>	<b>2.70</b>	1.177	100%	(45)	(1)	<b>8,601</b>	<b>157</b>	<b>693</b>	<b>55</b>	<b>3.16</b>
IP - Maternity	241,610	212	936	1,139.67	88.89	1.159	100%	49	1	281,366	248	1,093	1,136.34	103.52
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	38,143	13	57	2,934.05	14.03	1.159	100%	142	0	44,553	15	67	2,931.81	16.39
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	58,759	30	132	1,958.65	21.62	1.159	100%	486	0	68,902	35	155	1,964.46	25.35
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>338,512</b>	<b>255</b>	<b>1,126</b>	<b>1,327.50</b>	<b>124.54</b>		<b>100%</b>	<b>677</b>	<b>1</b>	<b>394,822</b>	<b>298</b>	<b>1,315</b>	<b>1,325.44</b>	<b>145.26</b>
OP - Emergency Room	167,709	436	1,924	384.80	61.70	1.159	100%	(1,270)	(3)	193,178	502	2,216	384.84	71.07
OP - Laboratory	8,099	62	274	130.63	2.98	1.159	88%	(84)	(1)	8,145	62	275	130.71	3.00
OP - Radiology	11,265	36	161	308.63	4.14	1.159	100%	(164)	(1)	12,897	42	184	308.82	4.75
OP - Surgery	38,912	27	119	1,441.19	14.32	1.159	100%	(543)	(0)	44,573	31	137	1,440.87	16.40
OP - Mental Health	255	1	4	255.00	0.09	1.159	100%	(4)	(0)	292	1	5	255.00	0.11
OP - Other	13,485	54	238	249.73	4.96	1.159	100%	(168)	(1)	15,468	62	273	249.72	5.69
<b>Subtotal - Outpatient</b>	<b>239,726</b>	<b>616</b>	<b>2,721</b>	<b>388.95</b>	<b>88.20</b>		<b>100%</b>	<b>(2,233)</b>	<b>(6)</b>	<b>274,553</b>	<b>700</b>	<b>3,091</b>	<b>392.18</b>	<b>101.01</b>
Prof - Evaluation & Management	67,793	1,448	6,393	46.82	24.94	1.177	100%	1,080	23	80,776	1,726	7,618	46.81	29.72
Prof - Maternity	55,557	294	1,298	188.97	20.44	1.177	100%	2,716	15	68,132	361	1,593	188.82	25.07
Prof - Surgery	16,814	124	547	135.60	6.19	1.177	100%	959	7	20,757	153	676	135.58	7.64
Prof - DME/Supplies & Prosthetics	7,623	84	371	90.75	2.80	1.177	99%	108	1	8,988	99	438	90.62	3.31
Prof - Lab	30,115	1,451	6,406	20.75	11.08	1.177	100%	1,455	70	36,894	1,778	7,848	20.76	13.57
Prof - Radiology	11,003	324	1,430	33.96	4.05	1.177	100%	544	16	13,499	398	1,756	33.94	4.97
Prof - Transportation	9,634	183	808	52.64	3.54	1.177	100%	842	16	12,185	232	1,022	52.62	4.48
Prof - Mental Health	52,430	469	2,071	111.79	19.29	1.177	98%	1,662	16	62,433	559	2,469	111.65	22.97
Prof - Target Case Management	9,352	28	124	334.00	3.44	1.177	96%	251	1	10,870	33	144	334.00	4.00
Prof - Other	81,290	1,005	4,437.09	80.89	29.91	1.177	99%	4,003	50	99,083	1,225	5,409	80.87	36.45
<b>Subtotal - Professional</b>	<b>341,611</b>	<b>5,410</b>	<b>23,885</b>	<b>63.14</b>	<b>125.68</b>		<b>99%</b>	<b>13,619</b>	<b>215</b>	<b>413,616</b>	<b>6,562</b>	<b>28,973</b>	<b>63.03</b>	<b>152.18</b>
Pharmacy - Non Hep C	108,876	2,406	10,623	45.25	40.06	1.000	100%	(6,941)	-	101,933	2,406	10,622	42.37	37.50
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	25,904	514	2,269	50.40	9.53	1.001	99%	1,054	21	26,626	528	2,333	50.39	9.80
FQHC & RHC	10,921	308	1,360	35.46	4.02	1.177	86%	(160)	(6)	10,845	305	1,345	35.61	3.99
<b>Subtotal - Other Services</b>	<b>145,701</b>	<b>3,228</b>	<b>14,252</b>	<b>45.14</b>	<b>53.61</b>		<b>99%</b>	<b>(6,046)</b>	<b>15</b>	<b>139,404</b>	<b>3,239</b>	<b>14,300</b>	<b>43.04</b>	<b>51.29</b>
<b>Total</b>	<b>\$ 1,072,891</b>				<b>\$ 394.74</b>		<b>100%</b>	<b>5,972</b>	<b>224</b>	<b>\$ 1,230,995</b>				<b>\$ 452.90</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 21 through 25 Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,592</b>									<b>1,592</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,002</b>	<b>3</b>	<b>23</b>	<b>334</b>	<b>0.63</b>	1.177	100%	(10)	(0)	<b>1,170</b>	<b>4</b>	<b>26</b>	<b>334</b>	<b>0.73</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	99,765	6	45	16,627.42	62.67	1.159	100%	83	0	116,243	7	53	16,627.50	73.02
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	49,589	30	226	1,652.98	31.15	1.159	99%	444	0	57,194	34	260	1,659.07	35.93
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>149,354</b>	<b>36</b>	<b>271</b>	<b>4,148.72</b>	<b>93.82</b>		<b>100%</b>	<b>527</b>	<b>0</b>	<b>173,437</b>	<b>41</b>	<b>313</b>	<b>4,182.80</b>	<b>108.94</b>
OP - Emergency Room	71,585	167	1,259	428.65	44.97	1.159	95%	(803)	(2)	78,290	183	1,377	428.59	49.18
OP - Laboratory	3,729	23	173	162.13	2.34	1.159	97%	27	(0)	4,207	26	194	163.17	2.64
OP - Radiology	2,377	14	106	169.78	1.49	1.159	100%	12	0	2,768	16	123	169.87	1.74
OP - Surgery	7,265	5	38	1,453.07	4.56	1.159	100%	(162)	(0)	8,262	6	43	1,451.67	5.19
OP - Mental Health	3,773	2	15	1,886.62	2.37	1.159	100%	(37)	(0)	4,337	2	17	1,886.62	2.72
OP - Other	3,963	12	90	330.22	2.49	1.159	100%	(35)	(0)	4,560	14	104	329.83	2.86
<b>Subtotal - Outpatient</b>	<b>92,692</b>	<b>223</b>	<b>1,681</b>	<b>415.66</b>	<b>58.22</b>		<b>96%</b>	<b>(999)</b>	<b>(2)</b>	<b>102,424</b>	<b>247</b>	<b>1,859</b>	<b>415.41</b>	<b>64.34</b>
Prof - Evaluation & Management	16,500	361	2,721	45.71	10.36	1.177	93%	406	9	18,513	406	3,057	45.65	11.63
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	6,205	58	437	106.99	3.90	1.177	100%	317	3	7,624	71	538	106.88	4.79
Prof - DME/Supplies & Prosthetics	4,239	30	226	141.30	2.66	1.177	97%	101	1	4,948	35	265	140.82	3.11
Prof - Lab	4,767	169	1,274	28.21	2.99	1.177	97%	235	8	5,699	202	1,520	28.26	3.58
Prof - Radiology	2,989	125	942	23.91	1.88	1.177	98%	123	5	3,589	150	1,132	23.90	2.25
Prof - Transportation	4,759	94	709	50.63	2.99	1.177	89%	125	2	5,127	101	763	50.65	3.22
Prof - Mental Health	30,492	287	2,163	106.24	19.15	1.177	91%	1,585	14	34,394	323	2,434	106.51	21.60
Prof - Target Case Management	5,344	16	121	334.00	3.36	1.177	100%	14	0	6,306	19	142	334.00	3.96
Prof - Other	19,567	306	2,306.53	63.94	12.29	1.177	93%	983	15	22,426	351	2,644	63.94	14.09
<b>Subtotal - Professional</b>	<b>94,861</b>	<b>1,446</b>	<b>10,899</b>	<b>65.60</b>	<b>59.59</b>		<b>94%</b>	<b>3,890</b>	<b>58</b>	<b>108,625</b>	<b>1,658</b>	<b>12,494</b>	<b>65.53</b>	<b>68.23</b>
Pharmacy - Non Hep C	115,880	620	4,673	186.90	72.79	1.000	97%	(12,767)	-	99,363	600	4,522	165.62	62.41
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	7,398	153	1,153	48.36	4.65	1.001	99%	(202)	(4)	7,162	149	1,121	48.15	4.50
FQHC & RHC	1,838	51	384	36.05	1.15	1.177	98%	13	0	2,127	59	445	36.04	1.34
<b>Subtotal - Other Services</b>	<b>125,117</b>	<b>824</b>	<b>6,211</b>	<b>151.84</b>	<b>78.59</b>		<b>97%</b>	<b>(12,957)</b>	<b>(3)</b>	<b>108,651</b>	<b>808</b>	<b>6,088</b>	<b>134.52</b>	<b>68.25</b>
<b>Total</b>	<b>\$ 463,027</b>				<b>\$ 290.85</b>		<b>97%</b>	<b>(9,549)</b>	<b>53</b>	<b>\$ 494,307</b>				<b>\$ 310.49</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
MAGI Adult Age through 18 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>12</b>									<b>12</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>0%</b>	-	-	-	-	-	-	-
OP - Emergency Room	327	1	1,000	326.77	27.23	1.087	100%	(4)	(0)	351	1	1,076	326.77	29.29
OP - Laboratory	-	-	-	-	-	1.087	0%	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	1.087	0%	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	1.087	0%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.087	0%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.087	0%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>327</b>	<b>1</b>	<b>1,000</b>	<b>326.77</b>	<b>27.23</b>		<b>100%</b>	<b>(4)</b>	<b>(0)</b>	<b>351</b>	<b>1</b>	<b>1,076</b>	<b>326.77</b>	<b>29.29</b>
Prof - Evaluation & Management	186	7	7,000	26.57	15.50	1.139	95%	16	1	217	8	8,181	26.57	18.12
Prof - Maternity	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - DME/Supplies & Prosthetics	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Mental Health	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Other	47	1	1,000.00	47.40	3.95	1.139	100%	-	-	54	1	1,139	47.40	4.50
<b>Subtotal - Professional</b>	<b>233</b>	<b>8</b>	<b>8,000</b>	<b>29.18</b>	<b>19.45</b>		<b>95%</b>	<b>16</b>	<b>1</b>	<b>271</b>	<b>9</b>	<b>9,320</b>	<b>29.12</b>	<b>22.61</b>
Pharmacy - Non Hep C	1,466	19	19,000	77.16	122.17	1.000	99%	(111)	-	1,346	19	18,883	71.28	112.16
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.001	0%	-	-	-	-	-	-	-
FQHC & RHC	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
<b>Subtotal - Other Services</b>	<b>1,466</b>	<b>19</b>	<b>19,000</b>	<b>77.16</b>	<b>122.17</b>		<b>99%</b>	<b>(111)</b>	<b>-</b>	<b>1,346</b>	<b>19</b>	<b>18,883</b>	<b>71.28</b>	<b>112.16</b>
<b>Total</b>	<b>\$ 2,026</b>				<b>\$ 168.85</b>		<b>99%</b>	<b>(99)</b>	<b>1</b>	<b>\$ 1,969</b>				<b>\$ 164.06</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
MAGI Adult Age through 18 Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>27</b>									<b>27</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>0%</b>	-	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	1.087	0%	-	-	-	-	-	-	-
OP - Laboratory	24	1	444	23.68	0.88	1.087	94%	-	-	24	1	454	23.68	0.90
OP - Radiology	-	-	-	-	-	1.087	0%	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	1.087	0%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.087	0%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.087	0%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>24</b>	<b>1</b>	<b>444</b>	<b>23.68</b>	<b>0.88</b>		<b>94%</b>	-	-	<b>24</b>	<b>1</b>	<b>454</b>	<b>23.68</b>	<b>0.90</b>
Prof - Evaluation & Management	1,240	35	15,556	35.42	45.91	1.139	99%	170	5	1,570	44	19,696	35.42	58.13
Prof - Maternity	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - DME/Supplies & Prosthetics	109	4	1,778	27.32	4.05	1.139	100%	(1)	(0)	124	5	2,011	27.32	4.58
Prof - Lab	201	14	6,222	14.38	7.46	1.139	98%	19	1	243	17	7,518	14.38	9.01
Prof - Radiology	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Mental Health	154	2	889	76.77	5.69	1.139	100%	19	0	194	3	1,124	76.77	7.19
Prof - Target Case Management	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Other	89	5	2,222.22	17.81	3.30	1.139	100%	13	1	115	6	2,858	17.81	4.24
<b>Subtotal - Professional</b>	<b>1,793</b>	<b>60</b>	<b>26,667</b>	<b>29.88</b>	<b>66.40</b>		<b>99%</b>	<b>220</b>	<b>7</b>	<b>2,245</b>	<b>75</b>	<b>33,207</b>	<b>30.05</b>	<b>83.16</b>
Pharmacy - Non Hep C	257	40	17,778	6.42	9.51	1.000	93%	(8)	-	230	37	16,484	6.19	8.50
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	83	3	1,333	27.67	3.07	1.001	95%	(15)	(1)	64	2	1,025	27.67	2.36
FQHC & RHC	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
<b>Subtotal - Other Services</b>	<b>340</b>	<b>43</b>	<b>19,111</b>	<b>7.90</b>	<b>12.58</b>		<b>93%</b>	<b>(23)</b>	<b>(1)</b>	<b>293</b>	<b>39</b>	<b>17,508</b>	<b>7.45</b>	<b>10.86</b>
<b>Total</b>	<b>\$ 2,156</b>				<b>\$ 79.86</b>		<b>98%</b>	<b>197</b>	<b>7</b>	<b>\$ 2,563</b>				<b>\$ 94.92</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
MAGI Adult Age 19 through 24 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>135,866</b>									<b>135,866</b>
<b>Home Health Care &amp; Hospice</b>	<b>205,431</b>	<b>1,936</b>	<b>171</b>	<b>106</b>	<b>1.51</b>	1.139	100%	(2,074)	(22)	<b>231,885</b>	<b>2,182</b>	<b>193</b>	<b>106</b>	<b>1.71</b>
IP - Maternity	2,538,588	3,009	266	843.67	18.68	1.117	100%	15,847	19	2,863,549	3,394	300	843.71	21.08
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	2,628,762	881	78	2,985.03	19.35	1.117	98%	17,072	6	2,908,054	974	86	2,985.40	21.40
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Mental Health	877,033	735	65	1,193.01	6.46	1.117	99%	5,594	5	976,367	818	72	1,193.20	7.19
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	18,270	6	1	3,044.97	0.13	1.117	100%	306	0	20,801	7	1	3,046.11	0.15
<b>Subtotal - Inpatient</b>	<b>6,062,653</b>	<b>4,631</b>	<b>409</b>	<b>1,309.20</b>	<b>44.62</b>		<b>99%</b>	<b>38,820</b>	<b>29</b>	<b>6,768,772</b>	<b>5,193</b>	<b>459</b>	<b>1,303.39</b>	<b>49.82</b>
OP - Emergency Room	4,682,179	10,950	967	427.58	34.46	1.087	100%	(46,024)	(108)	5,031,452	11,767	1,039	427.58	37.03
OP - Laboratory	330,214	2,250	199	146.78	2.43	1.087	96%	(3,931)	(27)	340,909	2,322	205	146.79	2.51
OP - Radiology	793,413	1,657	146	478.69	5.84	1.087	100%	(8,539)	(18)	852,910	1,782	157	478.68	6.28
OP - Surgery	1,572,278	919	81	1,711.44	11.57	1.087	100%	(15,326)	(9)	1,690,700	988	87	1,711.96	12.44
OP - Mental Health	36,434	33	3	1,093.03	0.27	1.087	99%	(366)	(0)	38,987	36	3	1,093.04	0.29
OP - Other	493,354	1,452	128	339.88	3.63	1.087	99%	(4,903)	(14)	527,057	1,551	137	339.88	3.88
<b>Subtotal - Outpatient</b>	<b>7,907,872</b>	<b>17,261</b>	<b>1,525</b>	<b>458.13</b>	<b>58.20</b>		<b>100%</b>	<b>(79,088)</b>	<b>(176)</b>	<b>8,482,016</b>	<b>18,445</b>	<b>1,629</b>	<b>459.84</b>	<b>62.43</b>
Prof - Evaluation & Management	3,154,103	65,884	5,819	47.87	23.21	1.139	99%	108,818	2,255	3,648,805	76,199	6,730	47.89	26.86
Prof - Maternity	1,068,101	7,556	667	141.36	7.86	1.139	100%	80,318	570	1,295,902	9,170	810	141.32	9.54
Prof - Surgery	602,136	5,802	512	103.78	4.43	1.139	100%	46,946	453	732,180	7,056	623	103.77	5.39
Prof - DME/Supplies & Prosthetics	392,477	5,515	487	71.17	2.89	1.139	98%	(32,487)	(551)	407,419	5,630	497	72.36	3.00
Prof - Lab	1,304,914	61,000	5,388	21.39	9.60	1.139	98%	95,717	4,475	1,546,965	72,315	6,387	21.39	11.39
Prof - Radiology	383,068	9,919	876	38.62	2.82	1.139	97%	28,961	750	453,376	11,739	1,037	38.62	3.34
Prof - Transportation	137,906	2,321	205	59.42	1.02	1.139	99%	10,431	178	166,196	2,799	247	59.37	1.22
Prof - Mental Health	1,432,624	12,147	1,073	117.94	10.54	1.139	97%	97,497	826	1,678,506	14,231	1,257	117.95	12.35
Prof - Target Case Management	121,697	365	32	333.42	0.90	1.139	99%	9,339	28	146,825	440	39	333.42	1.08
Prof - Other	2,435,074	30,972	2,735.52	78.62	17.92	1.139	99%	185,965	2,367	2,928,582	37,251	3,290	78.62	21.55
<b>Subtotal - Professional</b>	<b>11,032,101</b>	<b>201,481</b>	<b>17,795</b>	<b>54.76</b>	<b>81.20</b>		<b>98%</b>	<b>631,506</b>	<b>11,350</b>	<b>13,004,756</b>	<b>236,831</b>	<b>20,917</b>	<b>54.91</b>	<b>95.72</b>
Pharmacy - Non Hep C	5,668,329	115,717	10,220	48.98	41.72	1.000	98%	(367,859)	-	5,209,762	113,865	10,057	45.75	38.34
Pharmacy - Hep C	187,464	12	1	15,622.02	1.38	1.000	230%	(14,255)	-	416,916	28	2	15,105.52	3.07
Dental	1,821,381	30,755	2,716	59.22	13.41	1.001	97%	(17,066)	(287)	1,746,672	29,495	2,605	59.22	12.86
FQHC & RHC	464,848	13,416	1,185	34.65	3.42	1.139	90%	(5,609)	(166)	469,559	13,547	1,197	34.66	3.46
<b>Subtotal - Other Services</b>	<b>8,142,023</b>	<b>159,900</b>	<b>14,123</b>	<b>50.92</b>	<b>59.93</b>		<b>101%</b>	<b>(404,790)</b>	<b>(453)</b>	<b>7,842,909</b>	<b>156,935</b>	<b>13,861</b>	<b>49.98</b>	<b>57.73</b>
<b>Total</b>	<b>\$ 33,350,079</b>				<b>\$ 245.46</b>		<b>99%</b>	<b>184,374</b>	<b>10,727</b>	<b>\$ 36,330,338</b>				<b>\$ 267.40</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
MAGI Adult Age 19 through 24 Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>113,973</b>									<b>113,973</b>
<b>Home Health Care &amp; Hospice</b>	<b>156,564</b>	<b>1,075</b>	<b>113</b>	<b>146</b>	<b>1.37</b>	1.139	100%	(1,580)	(13)	<b>176,726</b>	<b>1,212</b>	<b>128</b>	<b>146</b>	<b>1.55</b>
IP - Maternity	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	4,086,750	1,111	117	3,678.77	35.86	1.117	99%	(4,743)	(1)	4,517,311	1,228	129	3,678.03	39.63
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Mental Health	1,312,962	862	91	1,522.91	11.52	1.117	99%	6,388	4	1,452,453	953	100	1,523.40	12.74
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	41,752	21	2	1,988.19	0.37	1.117	100%	(255)	(0)	46,580	23	2	1,988.72	0.41
<b>Subtotal - Inpatient</b>	<b>5,441,464</b>	<b>1,994</b>	<b>210</b>	<b>2,728.86</b>	<b>47.74</b>		<b>99%</b>	<b>1,389</b>	<b>3</b>	<b>6,016,344</b>	<b>2,205</b>	<b>232</b>	<b>2,728.45</b>	<b>52.79</b>
OP - Emergency Room	2,731,544	6,260	659	436.37	23.97	1.087	99%	(27,398)	(63)	2,919,719	6,691	704	436.37	25.62
OP - Laboratory	199,467	785	83	254.02	1.75	1.087	99%	(1,838)	(6)	213,497	841	89	253.78	1.87
OP - Radiology	358,609	718	76	499.77	3.15	1.087	100%	(4,232)	(8)	385,317	771	81	499.51	3.38
OP - Surgery	1,061,402	387	41	2,743.65	9.31	1.087	100%	(13,372)	(5)	1,139,038	415	44	2,743.74	9.99
OP - Mental Health	38,890	29	3	1,341.02	0.34	1.087	100%	(228)	(0)	42,002	31	3	1,340.85	0.37
OP - Other	425,097	562	59	756.94	3.73	1.087	100%	(3,437)	(3)	457,337	606	64	755.22	4.01
<b>Subtotal - Outpatient</b>	<b>4,815,009</b>	<b>8,740</b>	<b>920</b>	<b>550.92</b>	<b>42.25</b>		<b>99%</b>	<b>(50,504)</b>	<b>(85)</b>	<b>5,156,909</b>	<b>9,356</b>	<b>985</b>	<b>551.21</b>	<b>45.25</b>
Prof - Evaluation & Management	1,164,081	27,585	2,904	42.20	10.21	1.139	98%	18,057	403	1,317,766	31,202	3,285	42.23	11.56
Prof - Maternity	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Surgery	404,501	2,765	291	146.29	3.55	1.139	100%	24,883	170	485,135	3,316	349	146.29	4.26
Prof - DME/Supplies & Prosthetics	246,980	2,851	300	86.63	2.17	1.139	99%	(11,573)	(208)	265,727	2,993	315	88.77	2.33
Prof - Lab	243,100	11,309	1,191	21.50	2.13	1.139	97%	15,273	713	285,049	13,263	1,396	21.49	2.50
Prof - Radiology	216,913	6,955	732	31.19	1.90	1.139	97%	13,402	430	252,363	8,092	852	31.19	2.21
Prof - Transportation	136,916	1,957	206	69.96	1.20	1.139	98%	8,516	122	161,718	2,311	243	69.96	1.42
Prof - Mental Health	1,443,676	10,340	1,089	139.62	12.67	1.139	97%	91,135	652	1,691,771	12,117	1,276	139.62	14.84
Prof - Target Case Management	81,472	243	26	335.27	0.71	1.139	99%	4,695	14	96,303	287	30	335.27	0.84
Prof - Other	1,091,283	15,618	1,644.39	69.87	9.57	1.139	99%	70,351	1,008	1,301,505	18,628	1,961	69.87	11.42
<b>Subtotal - Professional</b>	<b>5,028,921</b>	<b>79,623</b>	<b>8,383</b>	<b>63.16</b>	<b>44.12</b>		<b>98%</b>	<b>234,741</b>	<b>3,304</b>	<b>5,857,338</b>	<b>92,209</b>	<b>9,708</b>	<b>63.52</b>	<b>51.39</b>
Pharmacy - Non Hep C	3,580,944	40,800	4,296	87.77	31.42	1.000	99%	(328,091)	-	3,225,231	40,485	4,263	79.66	28.30
Pharmacy - Hep C	123,617	10	1	12,361.74	1.08	1.000	230%	(4,494)	-	279,829	23	2	12,166.36	2.46
Dental	1,064,401	17,752	1,869	59.96	9.34	1.001	97%	(2,641)	(40)	1,027,998	17,149	1,806	59.95	9.02
FQHC & RHC	126,916	3,635	383	34.91	1.11	1.139	95%	(1,262)	(36)	136,305	3,904	411	34.91	1.20
<b>Subtotal - Other Services</b>	<b>4,895,878</b>	<b>62,197</b>	<b>6,549</b>	<b>78.72</b>	<b>42.96</b>		<b>102%</b>	<b>(336,488)</b>	<b>(76)</b>	<b>4,669,363</b>	<b>61,561</b>	<b>6,482</b>	<b>75.85</b>	<b>40.97</b>
<b>Total</b>	<b>\$ 20,337,835</b>				<b>\$ 178.44</b>		<b>100%</b>	<b>(152,442)</b>	<b>3,132</b>	<b>\$ 21,876,680</b>				<b>\$ 191.95</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
MAGI Adult Age 25 through 39 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>296,687</b>									<b>296,687</b>
<b>Home Health Care &amp; Hospice</b>	<b>647,032</b>	<b>5,118</b>	<b>207</b>	<b>126</b>	<b>2.18</b>	1.139	100%	(8,225)	(65)	<b>728,346</b>	<b>5,761</b>	<b>233</b>	<b>126</b>	<b>2.45</b>
IP - Maternity	4,185,180	4,706	190	889.33	14.11	1.117	100%	20,473	19	4,680,034	5,259	213	889.94	15.77
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	14,892,306	5,442	220	2,736.40	50.20	1.117	98%	61,433	22	16,319,559	5,964	241	2,736.54	55.01
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Mental Health	3,637,560	2,009	81	1,810.63	12.26	1.117	98%	23,172	13	4,010,156	2,215	90	1,810.65	13.52
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	237,712	100	4	2,377.12	0.80	1.117	100%	(418)	(0)	266,239	112	5	2,375.37	0.90
<b>Subtotal - Inpatient</b>	<b>22,952,758</b>	<b>12,257</b>	<b>496</b>	<b>1,872.58</b>	<b>77.36</b>		<b>98%</b>	<b>104,660</b>	<b>54</b>	<b>25,275,987</b>	<b>13,549</b>	<b>548</b>	<b>1,865.50</b>	<b>85.19</b>
OP - Emergency Room	11,369,623	23,250	940	489.01	38.32	1.087	99%	(108,351)	(222)	12,138,299	24,822	1,004	489.01	40.91
OP - Laboratory	1,135,148	6,846	277	165.81	3.83	1.087	96%	(8,783)	(58)	1,174,197	7,077	286	165.92	3.96
OP - Radiology	2,725,972	5,562	225	490.14	9.19	1.087	100%	(26,349)	(53)	2,928,130	5,975	242	490.08	9.87
OP - Surgery	6,724,564	3,102	125	2,167.53	22.67	1.087	100%	(60,533)	(28)	7,220,581	3,331	135	2,167.57	24.34
OP - Mental Health	181,322	126	5	1,437.16	0.61	1.087	96%	(1,745)	(1)	186,856	130	5	1,437.07	0.63
OP - Other	2,468,650	4,250	172	580.92	8.32	1.087	99%	(20,717)	(36)	2,633,018	4,533	183	580.91	8.87
<b>Subtotal - Outpatient</b>	<b>24,605,279</b>	<b>43,136</b>	<b>1,745</b>	<b>570.41</b>	<b>82.93</b>		<b>99%</b>	<b>(226,476)</b>	<b>(398)</b>	<b>26,281,081</b>	<b>45,867</b>	<b>1,855</b>	<b>572.98</b>	<b>88.58</b>
Prof - Evaluation & Management	8,336,269	182,260	7,372	45.74	28.10	1.139	98%	233,337	5,045	9,559,534	208,949	8,451	45.75	32.22
Prof - Maternity	1,581,729	11,107	449	142.41	5.33	1.139	99%	84,763	595	1,876,205	13,174	533	142.42	6.32
Prof - Surgery	3,064,501	21,827	883	140.40	10.33	1.139	100%	165,313	1,174	3,642,455	25,940	1,049	140.42	12.28
Prof - DME/Supplies & Prosthetics	1,099,573	10,350	419	106.24	3.71	1.139	98%	33,179	306	1,262,483	11,877	480	106.30	4.26
Prof - Lab	2,804,546	133,004	5,380	21.09	9.45	1.139	98%	147,479	6,996	3,263,238	154,759	6,259	21.09	11.00
Prof - Radiology	1,324,349	31,809	1,287	41.63	4.46	1.139	97%	70,148	1,685	1,532,602	36,811	1,489	41.63	5.17
Prof - Transportation	414,394	6,851	277	60.49	1.40	1.139	98%	22,348	370	484,161	8,005	324	60.48	1.63
Prof - Mental Health	6,280,854	47,371	1,916	132.59	21.17	1.139	96%	312,105	2,323	7,205,930	54,317	2,197	132.66	24.29
Prof - Target Case Management	429,228	1,281	52	335.07	1.45	1.139	97%	21,959	66	497,701	1,485	60	335.07	1.68
Prof - Other	7,360,541	93,321	3,774.52	78.87	24.81	1.139	99%	396,840	5,044	8,699,613	110,311	4,462	78.86	29.32
<b>Subtotal - Professional</b>	<b>32,695,983</b>	<b>539,181</b>	<b>21,808</b>	<b>60.64</b>	<b>110.20</b>		<b>98%</b>	<b>1,487,471</b>	<b>23,603</b>	<b>38,023,921</b>	<b>625,628</b>	<b>25,305</b>	<b>60.78</b>	<b>128.16</b>
Pharmacy - Non Hep C	22,366,686	410,333	16,597	54.51	75.39	1.000	99%	(1,681,322)	-	20,381,338	404,755	16,371	50.35	68.70
Pharmacy - Hep C	1,837,186	123	5	14,936.47	6.19	1.000	230%	(94,700)	-	4,130,860	283	11	14,601.72	13.92
Dental	2,660,131	59,378	2,402	44.80	8.97	1.001	95%	(17,908)	(400)	2,512,341	56,079	2,268	44.80	8.47
FQHC & RHC	1,066,584	32,801	1,327	32.52	3.59	1.139	92%	(11,042)	(348)	1,102,291	33,891	1,371	32.52	3.72
<b>Subtotal - Other Services</b>	<b>27,930,587</b>	<b>502,635</b>	<b>20,330</b>	<b>55.57</b>	<b>94.14</b>		<b>107%</b>	<b>(1,804,972)</b>	<b>(748)</b>	<b>28,126,830</b>	<b>495,008</b>	<b>20,021</b>	<b>56.82</b>	<b>94.80</b>
<b>Total</b>	<b>\$ 108,831,638</b>				<b>\$ 366.82</b>		<b>101%</b>	<b>(447,542)</b>	<b>22,447</b>	<b>\$ 118,436,165</b>				<b>\$ 399.20</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>MAGI Adult Age 25 through 39 Male</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>267,758</b>									<b>267,758</b>
<b>Home Health Care &amp; Hospice</b>	<b>486,165</b>	<b>2,942</b>	<b>132</b>	<b>165</b>	<b>1.82</b>	1.139	100%	(6,860)	(39)	<b>546,063</b>	<b>3,307</b>	<b>148</b>	<b>165</b>	<b>2.04</b>
IP - Maternity	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Complex Newborn	8,262	1	0	8,261.69	0.03	1.117	100%	764	0	10,032	1	0	8,261.69	0.04
IP - Medical/Surgical	18,866,372	6,714	301	2,810.17	70.46	1.117	98%	99,602	35	20,683,792	7,360	330	2,810.33	77.25
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Mental Health	6,199,293	3,298	148	1,879.50	23.15	1.117	99%	44,763	24	6,866,394	3,653	164	1,879.49	25.64
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	188,982	72	3	2,624.75	0.71	1.117	100%	58	0	212,052	81	4	2,624.41	0.79
<b>Subtotal - Inpatient</b>	<b>25,262,909</b>	<b>10,085</b>	<b>452</b>	<b>2,505.00</b>	<b>94.35</b>		<b>98%</b>	<b>145,188</b>	<b>59</b>	<b>27,772,270</b>	<b>11,095</b>	<b>497</b>	<b>2,503.08</b>	<b>103.72</b>
OP - Emergency Room	9,453,265	18,711	839	505.23	35.31	1.087	98%	(88,287)	(175)	10,002,181	19,797	887	505.23	37.36
OP - Laboratory	847,636	3,970	178	213.52	3.17	1.087	97%	(8,730)	(50)	885,282	4,137	185	213.99	3.31
OP - Radiology	1,381,183	2,605	117	530.14	5.16	1.087	100%	(14,057)	(25)	1,482,437	2,797	125	529.95	5.54
OP - Surgery	3,841,202	1,466	66	2,620.77	14.35	1.087	99%	(37,989)	(14)	4,103,159	1,566	70	2,620.75	15.32
OP - Mental Health	222,449	178	8	1,246.21	0.83	1.087	98%	(1,683)	(1)	234,579	188	8	1,246.30	0.88
OP - Other	1,482,618	2,807	126	528.14	5.54	1.087	99%	(7,186)	(13)	1,588,196	3,007	135	528.11	5.93
<b>Subtotal - Outpatient</b>	<b>17,228,353</b>	<b>29,737</b>	<b>1,333</b>	<b>579.35</b>	<b>64.34</b>		<b>99%</b>	<b>(157,933)</b>	<b>(280)</b>	<b>18,295,834</b>	<b>31,493</b>	<b>1,411</b>	<b>580.96</b>	<b>68.33</b>
Prof - Evaluation & Management	3,986,052	92,192	4,132	43.24	14.89	1.139	98%	34,835	762	4,470,968	103,364	4,632	43.25	16.70
Prof - Maternity	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Surgery	1,919,875	11,858	531	161.91	7.17	1.139	99%	70,235	433	2,227,939	13,760	617	161.92	8.32
Prof - DME/Supplies & Prosthetics	973,292	7,571	339	128.56	3.63	1.139	99%	22,324	144	1,115,176	8,645	387	128.99	4.16
Prof - Lab	847,759	42,150	1,889	20.11	3.17	1.139	97%	26,715	1,325	961,262	47,790	2,142	20.11	3.59
Prof - Radiology	853,069	24,586	1,102	34.70	3.19	1.139	96%	28,914	833	961,837	27,720	1,242	34.70	3.59
Prof - Transportation	521,778	8,372	375	62.32	1.95	1.139	98%	20,597	328	601,609	9,651	433	62.34	2.25
Prof - Mental Health	8,779,978	54,262	2,432	161.81	32.79	1.139	96%	289,772	1,765	9,884,309	61,061	2,737	161.88	36.92
Prof - Target Case Management	339,417	1,016	46	334.07	1.27	1.139	97%	9,030	27	383,026	1,147	51	334.07	1.43
Prof - Other	5,476,843	71,232	3,192.38	76.89	20.45	1.139	98%	188,655	2,455	6,308,314	82,047	3,677	76.89	23.56
<b>Subtotal - Professional</b>	<b>23,698,062</b>	<b>313,239</b>	<b>14,038</b>	<b>75.65</b>	<b>88.51</b>		<b>97%</b>	<b>691,077</b>	<b>8,072</b>	<b>26,914,441</b>	<b>355,185</b>	<b>15,918</b>	<b>75.78</b>	<b>100.52</b>
Pharmacy - Non Hep C	17,113,205	199,344	8,934	85.85	63.91	1.000	98%	(1,282,539)	-	15,567,911	196,283	8,797	79.31	58.14
Pharmacy - Hep C	1,544,779	111	5	13,916.92	5.77	1.000	224%	(81,032)	-	3,383,608	249	11	13,591.43	12.64
Dental	1,806,085	38,733	1,736	46.63	6.75	1.001	95%	6,238	134	1,732,615	37,157	1,665	46.63	6.47
FQHC & RHC	491,028	14,625	655	33.57	1.83	1.139	94%	(1,700)	(59)	525,578	15,646	701	33.59	1.96
<b>Subtotal - Other Services</b>	<b>20,955,096</b>	<b>252,813</b>	<b>11,330</b>	<b>82.89</b>	<b>78.26</b>		<b>107%</b>	<b>(1,359,033)</b>	<b>75</b>	<b>21,209,711</b>	<b>249,335</b>	<b>11,174</b>	<b>85.07</b>	<b>79.21</b>
<b>Total</b>	<b>\$ 87,630,585</b>				<b>\$ 327.28</b>		<b>100%</b>	<b>(687,560)</b>	<b>7,887</b>	<b>\$ 94,738,319</b>				<b>\$ 353.82</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>MAGI Adult Age 40 or Older Female</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>306,764</b>									<b>306,764</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,615,261</b>	<b>12,102</b>	<b>473</b>	<b>133</b>	<b>5.27</b>	1.139	100%	(16,195)	(122)	<b>1,822,911</b>	<b>13,657</b>	<b>534</b>	<b>133</b>	<b>5.94</b>
IP - Maternity	164,717	205	8	803.50	0.54	1.117	100%	(463)	(0)	184,311	230	9	802.74	0.60
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	30,811,048	11,253	440	2,738.11	100.44	1.117	99%	127,329	45	34,323,660	12,534	490	2,738.37	111.89
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Mental Health	2,678,014	1,566	61	1,710.10	8.73	1.117	100%	15,197	9	2,995,234	1,751	69	1,710.39	9.76
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	982,718	282	11	3,484.82	3.20	1.117	100%	7,648	2	1,110,029	319	12	3,483.69	3.62
<b>Subtotal - Inpatient</b>	<b>34,636,497</b>	<b>13,306</b>	<b>520</b>	<b>2,603.14</b>	<b>112.91</b>		<b>99%</b>	<b>149,710</b>	<b>56</b>	<b>38,613,233</b>	<b>14,834</b>	<b>580</b>	<b>2,603.06</b>	<b>125.87</b>
OP - Emergency Room	11,014,539	18,843	737	584.55	35.91	1.087	100%	(100,117)	(172)	11,823,965	20,227	791	584.57	38.54
OP - Laboratory	1,695,471	11,032	432	153.68	5.53	1.087	98%	(13,213)	(87)	1,797,776	11,697	458	153.69	5.86
OP - Radiology	9,375,585	17,932	701	522.84	30.56	1.087	100%	(72,787)	(142)	10,105,978	19,326	756	522.91	32.94
OP - Surgery	14,859,393	6,687	262	2,222.29	48.44	1.087	100%	(124,449)	(56)	15,998,889	7,199	282	2,222.34	52.15
OP - Mental Health	73,078	64	3	1,141.84	0.24	1.087	100%	(509)	(0)	78,846	69	3	1,140.62	0.26
OP - Other	6,911,764	11,073	433	624.22	22.53	1.087	100%	(57,665)	(89)	7,428,699	11,904	466	624.05	24.22
<b>Subtotal - Outpatient</b>	<b>43,929,829</b>	<b>65,630</b>	<b>2,567</b>	<b>669.35</b>	<b>143.20</b>		<b>100%</b>	<b>(368,739)</b>	<b>(546)</b>	<b>47,234,153</b>	<b>70,423</b>	<b>2,755</b>	<b>670.72</b>	<b>153.98</b>
Prof - Evaluation & Management	13,138,624	281,121	10,997	46.74	42.83	1.139	98%	457,909	9,680	15,194,946	325,001	12,713	46.75	49.53
Prof - Maternity	59,770	475	19	125.83	0.19	1.139	99%	4,096	32	71,784	570	22	126.00	0.23
Prof - Surgery	7,421,045	46,172	1,806	160.73	24.19	1.139	100%	421,616	2,619	8,867,506	55,167	2,158	160.74	28.91
Prof - DME/Supplies & Prosthetics	3,109,950	29,673	1,161	104.81	10.14	1.139	99%	144,236	1,345	3,636,275	34,664	1,356	104.90	11.85
Prof - Lab	2,851,187	151,907	5,942	18.77	9.29	1.139	98%	155,785	8,298	3,323,702	177,080	6,927	18.77	10.83
Prof - Radiology	2,558,183	56,091	2,194	45.61	8.34	1.139	98%	140,747	3,079	2,983,586	65,411	2,559	45.61	9.73
Prof - Transportation	589,305	8,738	342	67.44	1.92	1.139	99%	36,220	538	702,914	10,424	408	67.43	2.29
Prof - Mental Health	3,108,145	28,066	1,098	110.74	10.13	1.139	97%	178,554	1,595	3,610,727	32,587	1,275	110.80	11.77
Prof - Target Case Management	460,147	1,361	53	338.09	1.50	1.139	98%	22,186	66	538,168	1,592	62	338.09	1.75
Prof - Other	10,757,032	136,752	5,349.47	78.66	35.07	1.139	100%	652,502	8,254	12,876,524	163,656	6,402	78.68	41.98
<b>Subtotal - Professional</b>	<b>44,053,389</b>	<b>740,356</b>	<b>28,961</b>	<b>59.50</b>	<b>143.61</b>		<b>99%</b>	<b>2,213,853</b>	<b>35,505</b>	<b>51,806,132</b>	<b>866,151</b>	<b>33,882</b>	<b>59.81</b>	<b>168.88</b>
Pharmacy - Non Hep C	53,397,468	995,605	38,946	53.63	174.07	1.000	99%	(4,032,252)	-	48,757,203	984,268	38,503	49.54	158.94
Pharmacy - Hep C	2,529,108	171	7	14,790.11	8.24	1.000	230%	(156,659)	-	5,660,336	393	15	14,391.79	18.45
Dental	1,936,313	46,577	1,822	41.57	6.31	1.001	94%	(11,106)	(264)	1,819,352	43,766	1,712	41.57	5.93
FQHC & RHC	1,478,912	47,698	1,866	31.01	4.82	1.139	95%	(12,433)	(403)	1,595,276	51,449	2,013	31.01	5.20
<b>Subtotal - Other Services</b>	<b>59,341,802</b>	<b>1,090,051</b>	<b>42,641</b>	<b>54.44</b>	<b>193.44</b>		<b>104%</b>	<b>(4,212,450)</b>	<b>(667)</b>	<b>57,832,168</b>	<b>1,079,877</b>	<b>42,243</b>	<b>53.55</b>	<b>188.52</b>
<b>Total</b>	<b>\$ 183,576,778</b>				<b>\$ 598.43</b>		<b>101%</b>	<b>(2,233,821)</b>	<b>34,226</b>	<b>\$ 197,308,596</b>				<b>\$ 643.19</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
MAGI Adult Age 40 or Older Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>281,441</b>									<b>281,441</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,672,142</b>	<b>7,788</b>	<b>332</b>	<b>215</b>	<b>5.94</b>	1.139	100%	(20,306)	(92)	<b>1,878,382</b>	<b>8,751</b>	<b>373</b>	<b>215</b>	<b>6.67</b>
IP - Maternity	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	40,880,525	14,691	626	2,782.71	145.25	1.117	99%	163,851	57	45,281,553	16,271	694	2,783.01	160.89
IP - Normal Newborn	784	1	0	784.44	0.00	1.117	100%	(20)	(0)	860	1	0	784.44	0.00
IP - Mental Health	5,186,997	2,701	115	1,920.30	18.43	1.117	99%	29,936	16	5,761,195	3,000	128	1,920.28	20.47
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	828,811	307	13	2,699.71	2.94	1.117	100%	6,033	2	935,764	346	15	2,702.09	3.32
<b>Subtotal - Inpatient</b>	<b>46,897,118</b>	<b>17,700</b>	<b>755</b>	<b>2,649.55</b>	<b>166.63</b>		<b>99%</b>	<b>199,800</b>	<b>75</b>	<b>51,979,372</b>	<b>19,618</b>	<b>836</b>	<b>2,649.54</b>	<b>184.69</b>
OP - Emergency Room	10,740,377	17,713	755	606.36	38.16	1.087	99%	(96,335)	(159)	11,444,081	18,873	805	606.37	40.66
OP - Laboratory	1,350,436	7,423	316	181.93	4.80	1.087	99%	(11,177)	(61)	1,445,771	7,947	339	181.92	5.14
OP - Radiology	6,055,927	7,350	313	823.98	21.52	1.087	99%	(48,163)	(60)	6,496,456	7,882	336	824.18	23.08
OP - Surgery	10,254,418	4,640	198	2,209.88	36.44	1.087	100%	(84,298)	(38)	11,019,014	4,986	213	2,209.80	39.15
OP - Mental Health	147,085	101	4	1,456.29	0.52	1.087	99%	(900)	(1)	157,295	108	5	1,456.73	0.56
OP - Other	5,403,029	8,069	344	669.61	19.20	1.087	100%	(41,188)	(65)	5,809,410	8,673	370	669.86	20.64
<b>Subtotal - Outpatient</b>	<b>33,951,272</b>	<b>45,296</b>	<b>1,931</b>	<b>749.55</b>	<b>120.63</b>		<b>99%</b>	<b>(282,062)</b>	<b>(384)</b>	<b>36,372,027</b>	<b>48,470</b>	<b>2,067</b>	<b>750.41</b>	<b>129.23</b>
Prof - Evaluation & Management	8,564,498	182,456	7,780	46.94	30.43	1.139	98%	217,917	4,551	9,809,635	208,891	8,907	46.96	34.86
Prof - Maternity	-	-	-	-	-	1.139	0%	-	-	-	-	-	-	-
Prof - Surgery	5,381,901	31,297	1,334	171.96	19.12	1.139	99%	252,102	1,461	6,340,760	36,868	1,572	171.98	22.53
Prof - DME/Supplies & Prosthetics	2,583,104	23,545	1,004	109.71	9.18	1.139	99%	102,971	900	3,000,847	27,314	1,165	109.86	10.66
Prof - Lab	1,590,246	87,914	3,748	18.09	5.65	1.139	97%	70,523	3,890	1,832,761	101,312	4,320	18.09	6.51
Prof - Radiology	1,888,908	43,111	1,838	43.81	6.71	1.139	97%	84,463	1,925	2,175,025	49,639	2,116	43.82	7.73
Prof - Transportation	775,056	10,957	467	70.74	2.75	1.139	99%	36,552	518	911,980	12,893	550	70.73	3.24
Prof - Mental Health	4,261,029	28,821	1,229	147.84	15.14	1.139	98%	198,071	1,314	4,938,579	33,378	1,423	147.96	17.55
Prof - Target Case Management	305,348	905	39	337.40	1.08	1.139	97%	10,568	31	349,504	1,036	44	337.41	1.24
Prof - Other	8,510,189	112,973	4,816.91	75.33	30.24	1.139	99%	407,967	5,418	10,028,441	133,130	5,676	75.33	35.63
<b>Subtotal - Professional</b>	<b>33,860,278</b>	<b>521,979</b>	<b>22,256</b>	<b>64.87</b>	<b>120.31</b>		<b>99%</b>	<b>1,381,133</b>	<b>20,008</b>	<b>39,387,532</b>	<b>604,461</b>	<b>25,773</b>	<b>65.16</b>	<b>139.95</b>
Pharmacy - Non Hep C	39,505,390	589,345	25,128	67.03	140.37	1.000	99%	(3,065,353)	-	36,011,687	582,955	24,856	61.77	127.95
Pharmacy - Hep C	4,687,910	288	12	16,277.46	16.66	1.000	230%	(305,888)	-	10,476,389	662	28	15,815.68	37.22
Dental	1,517,204	33,884	1,445	44.78	5.39	1.001	95%	72	5	1,447,910	32,339	1,379	44.77	5.14
FQHC & RHC	981,213	32,500	1,386	30.19	3.49	1.139	95%	(11,065)	(365)	1,053,894	34,909	1,488	30.19	3.74
<b>Subtotal - Other Services</b>	<b>46,691,717</b>	<b>656,017</b>	<b>27,971</b>	<b>71.17</b>	<b>165.90</b>		<b>112%</b>	<b>(3,382,235)</b>	<b>(361)</b>	<b>48,989,880</b>	<b>650,865</b>	<b>27,751</b>	<b>75.27</b>	<b>174.07</b>
<b>Total</b>	<b>\$ 163,072,527</b>				<b>\$ 579.42</b>		<b>103%</b>	<b>(2,103,669)</b>	<b>19,246</b>	<b>\$ 178,607,193</b>				<b>\$ 634.62</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
Families and Children Infant (age under 1)															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>301,438</b>									<b>301,438</b>	
<b>Home Health Care &amp; Hospice</b>	<b>397,114</b>	<b>3,140</b>	<b>125</b>	<b>126</b>	<b>1.32</b>	<b>1.045</b>	<b>100%</b>	<b>1,910</b>	<b>14</b>	<b>416,961</b>	<b>3,296</b>	<b>131</b>	<b>127</b>	<b>1.38</b>	
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-	
IP - Complex Newborn	102,307,646	19,950	794	5,128.09	339.40	1.046	100%	1,124,568	219	108,569,836	21,171	843	5,128.12	360.17	
IP - Medical/Surgical	27,433,325	3,450	137	7,952.50	91.01	1.046	100%	297,284	38	29,108,239	3,661	146	7,951.85	96.56	
IP - Normal Newborn	21,816,337	16,812	669	1,297.70	72.37	1.046	100%	271,979	210	23,183,875	17,865	711	1,297.70	76.91	
IP - Mental Health	30,141	9	0	3,348.94	0.10	1.046	100%	533	0	32,187	10	0	3,347.98	0.11	
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-	
IP - Other	550,590	106	4	5,194.24	1.83	1.046	100%	6,279	1	584,518	113	4	5,190.29	1.94	
<b>Subtotal - Inpatient</b>	<b>152,138,039</b>	<b>40,327</b>	<b>1,605</b>	<b>3,772.64</b>	<b>504.71</b>	<b>100%</b>	<b>1,700,643</b>	<b>468</b>	<b>161,478,654</b>	<b>42,820</b>	<b>1,705</b>	<b>3,771.14</b>	<b>535.69</b>		
OP - Emergency Room	8,837,206	28,326	1,128	311.99	29.32	1.037	100%	36,772	119	9,203,780	29,502	1,174	311.97	30.53	
OP - Laboratory	759,968	9,975	397	76.19	2.52	1.037	100%	4,576	59	792,899	10,406	414	76.20	2.63	
OP - Radiology	722,976	4,290	171	168.53	2.40	1.037	100%	3,744	22	753,695	4,472	178	168.54	2.50	
OP - Surgery	2,434,699	1,738	69	1,400.66	8.08	1.037	100%	8,419	6	2,533,975	1,810	72	1,400.34	8.41	
OP - Mental Health	399	6	0	66.42	0.00	1.037	100%	11	0	424	6	0	66.59	0.00	
OP - Other	2,572,617	17,506	697	146.96	8.53	1.037	100%	18,112	123	2,686,689	18,282	728	146.96	8.91	
<b>Subtotal - Outpatient</b>	<b>15,327,864</b>	<b>61,840</b>	<b>2,462</b>	<b>247.86</b>	<b>50.85</b>	<b>100%</b>	<b>71,634</b>	<b>330</b>	<b>15,971,462</b>	<b>64,478</b>	<b>2,567</b>	<b>247.71</b>	<b>52.98</b>		
Prof - Evaluation & Management	12,544,195	283,999	11,306	44.17	41.61	1.045	100%	208,045	4,703	13,318,546	301,523	12,003	44.17	44.18	
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-	
Prof - Surgery	2,007,840	15,144	603	132.58	6.66	1.045	100%	36,603	275	2,135,136	16,103	641	132.59	7.08	
Prof - DME/Supplies & Prosthetics	686,437	12,319	490	55.72	2.28	1.045	100%	9,444	168	726,870	13,043	519	55.73	2.41	
Prof - Lab	538,912	34,231	1,363	15.74	1.79	1.045	100%	9,198	584	572,313	36,352	1,447	15.74	1.90	
Prof - Radiology	395,774	22,320	889	17.73	1.31	1.045	100%	7,108	401	420,719	23,727	945	17.73	1.40	
Prof - Transportation	1,139,796	4,476	178	254.65	3.78	1.045	100%	20,400	79	1,211,679	4,757	189	254.69	4.02	
Prof - Mental Health	2,884	26	1	110.94	0.01	1.045	100%	19	0	3,033	27	1	110.94	0.01	
Prof - Target Case Management	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-	
Prof - Other	13,968,056	152,554	6,073.05	91.56	46.34	1.045	100%	227,190	2,450	14,826,170	161,895	6,445	91.58	49.18	
<b>Subtotal - Professional</b>	<b>31,283,894</b>	<b>525,069</b>	<b>20,903</b>	<b>59.58</b>	<b>103.78</b>	<b>100%</b>	<b>518,005</b>	<b>8,660</b>	<b>33,214,465</b>	<b>557,428</b>	<b>22,191</b>	<b>59.59</b>	<b>110.19</b>		
Pharmacy - Non Hep C	4,541,121	152,082	6,054	29.86	15.06	1.000	100%	(152,987)	-	4,387,958	152,076	6,054	28.85	14.56	
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-	
Dental	52,359	1,375	55	38.08	0.17	1.001	100%	2,590	70	55,008	1,447	58	38.02	0.18	
FQHC & RHC	7,094,399	182,900	7,281	38.79	23.54	1.045	97%	35,648	917	7,202,694	185,690	7,392	38.79	23.89	
<b>Subtotal - Other Services</b>	<b>11,687,879</b>	<b>336,357</b>	<b>13,390</b>	<b>34.75</b>	<b>38.77</b>	<b>98%</b>	<b>(114,749)</b>	<b>987</b>	<b>11,645,659</b>	<b>339,213</b>	<b>13,504</b>	<b>34.33</b>	<b>38.63</b>		
<b>Total</b>	<b>\$ 210,834,790</b>				<b>\$ 699.43</b>	<b>100%</b>	<b>2,177,443</b>	<b>10,459</b>	<b>\$ 222,727,203</b>					<b>\$ 738.88</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Child (age 1-5)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,323,736</b>									<b>1,323,736</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,841,137</b>	<b>33,361</b>	<b>302</b>	<b>85</b>	<b>2.15</b>	1.045	100%	17,536	207	<b>2,987,004</b>	<b>35,074</b>	<b>318</b>	<b>85</b>	<b>2.26</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	13,456,791	2,421	22	5,557.79	10.17	1.046	100%	175,065	31	14,299,126	2,572	23	5,558.91	10.80
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	267,738	142	1	1,880.45	0.20	1.046	100%	4,074	2	285,257	152	1	1,879.97	0.22
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	42,601	12	0	3,550.07	0.03	1.046	100%	429	0	45,169	13	0	3,550.07	0.03
<b>Subtotal - Inpatient</b>	<b>13,767,130</b>	<b>2,576</b>	<b>23</b>	<b>5,345.15</b>	<b>10.40</b>	<b>100%</b>	<b>179,567</b>	<b>33</b>	<b>14,629,552</b>	<b>2,737</b>	<b>25</b>	<b>5,345.60</b>	<b>11.05</b>	
OP - Emergency Room	21,878,145	75,436	684	290.02	16.53	1.037	100%	94,823	327	22,789,456	78,578	712	290.02	17.22
OP - Laboratory	1,503,730	20,006	181	75.16	1.14	1.037	100%	7,015	94	1,564,926	20,821	189	75.16	1.18
OP - Radiology	1,238,315	7,658	69	161.70	0.94	1.037	100%	5,668	37	1,289,856	7,979	72	161.66	0.97
OP - Surgery	14,908,913	8,497	77	1,754.70	11.26	1.037	100%	76,717	44	15,539,681	8,856	80	1,754.73	11.74
OP - Mental Health	813	15	0	54.23	0.00	1.037	100%	6	0	850	16	0	54.23	0.00
OP - Other	5,583,271	40,364	366	138.32	4.22	1.037	100%	30,037	218	5,812,734	42,024	381	138.32	4.39
<b>Subtotal - Outpatient</b>	<b>45,113,188</b>	<b>151,976</b>	<b>1,378</b>	<b>296.84</b>	<b>34.08</b>	<b>100%</b>	<b>214,267</b>	<b>719</b>	<b>46,997,503</b>	<b>158,273</b>	<b>1,435</b>	<b>296.94</b>	<b>35.50</b>	
Prof - Evaluation & Management	24,679,266	524,684	4,756	47.04	18.64	1.045	100%	846,199	17,991	26,596,923	565,454	5,126	47.04	20.09
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	5,096,272	32,385	294	157.37	3.85	1.045	100%	569,783	3,622	5,896,249	37,470	340	157.36	4.45
Prof - DME/Supplies & Prosthetics	2,037,566	37,902	344	53.76	1.54	1.045	100%	(119,199)	(2,361)	2,007,661	37,202	337	53.97	1.52
Prof - Lab	2,191,984	144,525	1,310	15.17	1.66	1.045	99%	214,965	14,175	2,488,714	164,091	1,488	15.17	1.88
Prof - Radiology	587,674	35,328	320	16.63	0.44	1.045	99%	65,061	3,916	674,931	40,579	368	16.63	0.51
Prof - Transportation	981,820	6,083	55	161.40	0.74	1.045	100%	111,633	691	1,137,800	7,049	64	161.41	0.86
Prof - Mental Health	3,399,997	41,781	379	81.38	2.57	1.045	100%	399,005	4,903	3,952,577	48,571	440	81.38	2.99
Prof - Target Case Management	1,160,402	3,406	31	340.69	0.88	1.045	100%	134,158	394	1,346,974	3,954	36	340.69	1.02
Prof - Other	8,721,311	155,498	1,409.63	56.09	6.59	1.045	100%	847,802	15,135	9,963,047	177,656	1,610	56.08	7.53
<b>Subtotal - Professional</b>	<b>48,856,292</b>	<b>981,592</b>	<b>8,898</b>	<b>49.77</b>	<b>36.91</b>	<b>100%</b>	<b>3,069,407</b>	<b>58,465</b>	<b>54,064,875</b>	<b>1,082,025</b>	<b>9,809</b>	<b>49.97</b>	<b>40.84</b>	
Pharmacy - Non Hep C	24,760,932	653,802	5,927	37.87	18.71	1.000	100%	(887,801)	-	23,836,753	652,841	5,918	36.51	18.01
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	14,538,109	364,637	3,306	39.87	10.98	1.001	100%	599,649	15,049	15,092,041	378,540	3,432	39.87	11.40
FQHC & RHC	12,570,882	376,299	3,411	33.41	9.50	1.045	99%	77,159	2,310	13,026,866	389,949	3,535	33.41	9.84
<b>Subtotal - Other Services</b>	<b>51,869,923</b>	<b>1,394,738</b>	<b>12,644</b>	<b>37.19</b>	<b>39.18</b>	<b>99%</b>	<b>(210,994)</b>	<b>17,359</b>	<b>51,955,659</b>	<b>1,421,330</b>	<b>12,885</b>	<b>36.55</b>	<b>39.25</b>	
<b>Total</b>	<b>\$ 162,447,670</b>				<b>\$ 122.72</b>	<b>100%</b>	<b>3,269,783</b>	<b>76,783</b>	<b>\$ 170,634,594</b>				<b>\$ 128.90</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Child (age 6-12)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,709,263</b>									<b>1,709,263</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,686,100</b>	<b>27,476</b>	<b>193</b>	<b>98</b>	<b>1.57</b>	1.045	100%	<b>2,392</b>	<b>25</b>	<b>2,809,821</b>	<b>28,742</b>	<b>202</b>	<b>98</b>	<b>1.64</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	9,579,178	1,225	9	7,821.97	5.60	1.046	100%	200,028	26	10,247,158	1,310	9	7,820.82	6.00
IP - Normal Newborn	477	2	0	238.52	0.00	1.046	100%	11	0	512	2	0	238.52	0.00
IP - Mental Health	5,404,771	3,686	26	1,466.44	3.16	1.046	100%	127,711	87	5,803,896	3,958	28	1,466.37	3.40
IP - PRTF	782,653	1,998	14	391.74	0.46	1.046	100%	21,375	54	843,330	2,152	15	391.81	0.49
IP - Other	14,838	7	0	2,119.65	0.01	1.046	100%	424	0	16,006	8	0	2,119.65	0.01
<b>Subtotal - Inpatient</b>	<b>15,781,917</b>	<b>6,917</b>	<b>49</b>	<b>2,281.55</b>	<b>9.23</b>	<b>100%</b>	<b>349,549</b>	<b>167</b>	<b>16,910,903</b>	<b>7,430</b>	<b>52</b>	<b>2,275.92</b>	<b>9.89</b>	
OP - Emergency Room	18,772,079	56,758	398	330.74	10.98	1.037	100%	92,676	280	19,565,325	59,156	415	330.74	11.45
OP - Laboratory	1,594,761	22,595	159	70.58	0.93	1.037	100%	11,349	161	1,663,273	23,566	165	70.58	0.97
OP - Radiology	2,766,685	13,826	97	200.11	1.62	1.037	100%	21,000	106	2,890,520	14,445	101	200.10	1.69
OP - Surgery	10,475,989	5,291	37	1,980.15	6.13	1.037	100%	73,061	37	10,938,395	5,524	39	1,980.15	6.40
OP - Mental Health	19,575	193	1	101.69	0.01	1.037	100%	22	0	20,306	200	1	101.69	0.01
OP - Other	4,583,102	36,537	257	125.44	2.68	1.037	100%	39,070	311	4,784,528	38,142	268	125.44	2.80
<b>Subtotal - Outpatient</b>	<b>38,212,190</b>	<b>135,199</b>	<b>949</b>	<b>282.64</b>	<b>22.36</b>	<b>100%</b>	<b>237,177</b>	<b>895</b>	<b>39,862,347</b>	<b>141,034</b>	<b>990</b>	<b>282.64</b>	<b>23.32</b>	
Prof - Evaluation & Management	30,287,194	650,418	4,566	46.57	17.72	1.045	100%	439,170	9,432	32,037,634	688,010	4,830	46.57	18.74
Prof - Maternity	329	4	0	82.27	0.00	1.045	100%	50	1	394	5	0	82.27	0.00
Prof - Surgery	3,800,096	29,708	209	127.91	2.22	1.045	100%	461,036	3,605	4,432,779	34,654	243	127.91	2.59
Prof - DME/Supplies & Prosthetics	3,565,571	107,176	752	33.27	2.09	1.045	100%	(1,051,335)	(31,939)	2,669,775	79,912	561	33.41	1.56
Prof - Lab	2,323,769	151,074	1,061	15.38	1.36	1.045	99%	266,748	17,343	2,676,856	174,030	1,222	15.38	1.57
Prof - Radiology	1,134,957	59,890	420	18.95	0.66	1.045	99%	137,975	7,284	1,316,172	69,456	488	18.95	0.77
Prof - Transportation	657,935	4,357	31	151.01	0.38	1.045	100%	76,141	506	763,795	5,060	36	150.95	0.45
Prof - Mental Health	28,246,859	336,337	2,361	83.98	16.53	1.045	100%	3,392,371	40,389	32,915,114	391,918	2,751	83.98	19.26
Prof - Target Case Management	8,746,878	25,593	180	341.77	5.12	1.045	100%	999,974	2,926	10,141,940	29,675	208	341.77	5.93
Prof - Other	6,859,361	193,501	1,358.49	35.45	4.01	1.045	100%	838,369	23,650	8,007,561	225,892	1,586	35.45	4.68
<b>Subtotal - Professional</b>	<b>85,622,950</b>	<b>1,558,058</b>	<b>10,938</b>	<b>54.95</b>	<b>50.09</b>	<b>100%</b>	<b>5,560,499</b>	<b>73,197</b>	<b>94,962,020</b>	<b>1,698,612</b>	<b>11,925</b>	<b>55.91</b>	<b>55.56</b>	
Pharmacy - Non Hep C	56,965,855	1,009,425	7,087	56.43	33.33	1.000	100%	(2,165,337)	-	54,744,066	1,008,425	7,080	54.29	32.03
Pharmacy - Hep C	85,130	6	0	14,188.28	0.05	1.000	230%	(3,731)	-	192,069	14	0	13,917.95	0.11
Dental	29,642,940	711,414	4,995	41.67	17.34	1.001	100%	1,064,852	25,555	30,607,291	734,557	5,157	41.67	17.91
FQHC & RHC	18,833,780	576,260	4,046	32.68	11.02	1.045	99%	153,383	4,692	19,633,307	600,722	4,217	32.68	11.49
<b>Subtotal - Other Services</b>	<b>105,527,704</b>	<b>2,297,105</b>	<b>16,127</b>	<b>45.94</b>	<b>61.74</b>	<b>100%</b>	<b>(950,833)</b>	<b>30,247</b>	<b>105,176,732</b>	<b>2,343,718</b>	<b>16,454</b>	<b>44.88</b>	<b>61.53</b>	
<b>Total</b>	<b>\$ 247,830,860</b>				<b>\$ 144.99</b>	<b>100%</b>		<b>5,198,784</b>	<b>104,531</b>	<b>\$ 259,721,822</b>				<b>\$ 151.95</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
Families and Children Child (age 13-18)-Female															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>	<b>617,966</b>										<b>617,966</b>				
<b>Home Health Care &amp; Hospice</b>	<b>816,504</b>	<b>8,641</b>	<b>168</b>	<b>94</b>	<b>1.32</b>	1.045	100%	<b>47</b>	<b>1</b>	<b>853,432</b>	<b>9,032</b>	<b>175</b>	<b>94</b>	<b>1.38</b>	
IP - Maternity	5,201,947	3,535	69	1,471.55	8.42	1.046	100%	<b>140,029</b>	92	5,603,203	3,804	74	1,472.92	9.07	
IP - Complex Newborn	5,381	1	0	5,380.74	0.01	1.046	100%	338	0	5,989	1	0	5,380.74	0.01	
IP - Medical/Surgical	5,518,578	845	16	6,530.86	8.93	1.046	100%	127,843	20	5,906,759	904	18	6,531.31	9.56	
IP - Normal Newborn	20,777	11	0	1,888.84	0.03	1.046	100%	546	0	22,366	12	0	1,876.82	0.04	
IP - Mental Health	7,678,924	5,147	100	1,491.81	12.43	1.046	100%	223,418	149	8,287,957	5,555	108	1,491.90	13.41	
IP - PRTF	987,126	4,157	81	237.49	1.60	1.046	100%	38,466	162	1,075,163	4,527	88	237.48	1.74	
IP - Other	19,942	5	0	3,988.35	0.03	1.046	100%	243	0	21,186	5	0	3,988.35	0.03	
<b>Subtotal - Inpatient</b>	<b>19,432,675</b>	<b>13,701</b>	<b>266</b>	<b>1,418.34</b>	<b>31.45</b>		<b>100%</b>	<b>530,882</b>	<b>423</b>	<b>20,922,624</b>	<b>14,810</b>	<b>288</b>	<b>1,412.77</b>	<b>33.86</b>	
OP - Emergency Room	15,461,728	35,333	686	437.61	25.02	1.037	100%	81,056	185	16,117,452	36,831	715	437.60	26.08	
OP - Laboratory	1,925,948	20,370	396	94.55	3.12	1.037	100%	16,982	179	2,012,981	21,290	413	94.55	3.26	
OP - Radiology	3,403,129	11,362	221	299.53	5.51	1.037	100%	34,453	114	3,564,032	11,898	231	299.54	5.77	
OP - Surgery	6,028,723	3,289	64	1,833.12	9.76	1.037	100%	55,200	30	6,307,903	3,441	67	1,833.18	10.21	
OP - Mental Health	52,746	174	3	303.14	0.09	1.037	100%	477	2	55,167	182	4	303.18	0.09	
OP - Other	3,530,480	21,144	411	166.97	5.71	1.037	100%	38,697	233	3,696,058	22,137	430	166.96	5.98	
<b>Subtotal - Outpatient</b>	<b>30,402,753</b>	<b>91,672</b>	<b>1,780</b>	<b>331.65</b>	<b>49.20</b>		<b>100%</b>	<b>226,865</b>	<b>743</b>	<b>31,753,593</b>	<b>95,780</b>	<b>1,860</b>	<b>331.53</b>	<b>51.38</b>	
Prof - Evaluation & Management	13,884,324	308,867	5,998	44.95	22.47	1.045	100%	118,877	2,660	14,597,290	324,743	6,306	44.95	23.62	
Prof - Maternity	1,487,169	9,361	182	158.87	2.41	1.045	100%	144,904	905	1,699,247	10,689	208	158.97	2.75	
Prof - Surgery	1,827,409	14,199	276	128.70	2.96	1.045	100%	188,178	1,463	2,098,130	16,304	317	128.69	3.40	
Prof - DME/Supplies & Prosthetics	2,094,393	54,099	1,051	38.71	3.39	1.045	100%	(500,385)	(13,308)	1,685,492	43,154	838	39.06	2.73	
Prof - Lab	2,219,864	123,688	2,402	17.95	3.59	1.045	100%	225,828	12,584	2,535,689	141,286	2,744	17.95	4.10	
Prof - Radiology	1,171,232	40,480	786	28.93	1.90	1.045	99%	120,201	4,158	1,338,137	46,252	898	28.93	2.17	
Prof - Transportation	582,243	5,530	107	105.29	0.94	1.045	100%	58,827	560	666,702	6,333	123	105.27	1.08	
Prof - Mental Health	11,595,901	125,490	2,437	92.40	18.76	1.045	100%	1,195,995	12,939	13,313,206	144,070	2,798	92.41	21.54	
Prof - Target Case Management	2,842,221	8,342	162	340.71	4.60	1.045	100%	286,418	841	3,257,019	9,559	186	340.71	5.27	
Prof - Other	5,434,521	122,938	2,387.28	44.21	8.79	1.045	100%	570,737	12,924	6,250,223	141,404	2,746	44.20	10.11	
<b>Subtotal - Professional</b>	<b>43,139,278</b>	<b>812,994</b>	<b>15,787</b>	<b>53.06</b>	<b>69.81</b>		<b>100%</b>	<b>2,409,579</b>	<b>35,727</b>	<b>47,441,133</b>	<b>883,796</b>	<b>17,162</b>	<b>53.68</b>	<b>76.77</b>	
Pharmacy - Non Hep C	22,217,211	554,979	10,777	40.03	35.95	1.000	100%	(846,230)	-	21,333,875	554,052	10,759	38.51	34.52	
Pharmacy - Hep C	152,939	6	0	25,489.77	0.25	1.000	230%	(6,342)	-	345,419	14	0	25,030.19	0.56	
Dental	13,021,453	208,066	4,040	62.58	21.07	1.001	100%	538,935	8,614	13,531,662	216,221	4,199	62.58	21.90	
FQHC & RHC	8,018,218	223,303	4,336	35.91	12.98	1.045	94%	66,607	1,589	7,977,588	221,906	4,309	35.95	12.91	
<b>Subtotal - Other Services</b>	<b>43,409,820</b>	<b>986,354</b>	<b>19,154</b>	<b>44.01</b>	<b>70.25</b>		<b>99%</b>	<b>(247,030)</b>	<b>10,203</b>	<b>43,188,544</b>	<b>992,192</b>	<b>19,267</b>	<b>43.53</b>	<b>69.89</b>	
<b>Total</b>	<b>\$ 137,201,031</b>				<b>\$ 222.02</b>		<b>100%</b>	<b>2,920,343</b>	<b>47,097</b>	<b>\$ 144,159,327</b>				<b>\$ 233.28</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Child (age 13-18)-Male														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>607,814</b>									<b>607,814</b>
<b>Home Health Care &amp; Hospice</b>	<b>709,897</b>	<b>7,480</b>	<b>148</b>	<b>95</b>	<b>1.17</b>	1.045	100%	(450)	(5)	<b>741,512</b>	<b>7,813</b>	<b>154</b>	<b>95</b>	<b>1.22</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	5,216,386	676	13	7,716.55	8.58	1.046	100%	95,212	12	5,548,412	719	14	7,716.33	9.13
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	4,398,121	3,486	69	1,261.59	7.24	1.046	100%	101,551	81	4,708,351	3,732	74	1,261.51	7.75
IP - PRTF	765,128	2,116	42	361.63	1.26	1.046	100%	23,442	65	826,993	2,287	45	361.59	1.36
IP - Other	323,963	6	0	53,993.76	0.53	1.046	100%	25,848	0	366,079	7	0	53,993.76	0.60
<b>Subtotal - Inpatient</b>	<b>10,703,598</b>	<b>6,284</b>	<b>124</b>	<b>1,703.32</b>	<b>17.61</b>	<b>100%</b>	<b>246,053</b>	<b>159</b>	<b>11,449,835</b>	<b>6,745</b>	<b>133</b>	<b>1,697.47</b>	<b>18.84</b>	
OP - Emergency Room	9,723,535	22,508	444	432.01	16.00	1.037	100%	49,648	115	10,133,001	23,456	463	432.01	16.67
OP - Laboratory	733,939	7,883	156	93.11	1.21	1.037	100%	6,753	72	766,607	8,234	163	93.11	1.26
OP - Radiology	2,030,509	7,397	146	274.50	3.34	1.037	100%	16,314	59	2,122,306	7,732	153	274.49	3.49
OP - Surgery	4,796,993	1,921	38	2,497.60	7.89	1.037	100%	38,598	15	5,013,736	2,007	40	2,497.62	8.25
OP - Mental Health	19,445	66	1	296.11	0.03	1.037	100%	67	0	20,225	68	1	296.04	0.03
OP - Other	2,272,101	13,479	266	168.56	3.74	1.037	100%	22,301	130	2,375,275	14,089	278	168.59	3.91
<b>Subtotal - Outpatient</b>	<b>19,576,522</b>	<b>53,253</b>	<b>1,051</b>	<b>367.61</b>	<b>32.21</b>	<b>100%</b>	<b>133,681</b>	<b>393</b>	<b>20,431,150</b>	<b>55,586</b>	<b>1,097</b>	<b>367.56</b>	<b>33.61</b>	
Prof - Evaluation & Management	9,619,674	216,740	4,279	44.38	15.83	1.045	100%	27,978	631	10,057,942	226,615	4,474	44.38	16.55
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	1,686,273	13,352	264	126.29	2.77	1.045	100%	163,762	1,297	1,926,203	15,252	301	126.30	3.17
Prof - DME/Supplies & Prosthetics	1,672,822	37,295	736	44.85	2.75	1.045	100%	(290,336)	(6,548)	1,455,143	32,367	639	44.96	2.39
Prof - Lab	801,039	48,287	953	16.59	1.32	1.045	99%	76,605	4,618	908,410	54,760	1,081	16.59	1.49
Prof - Radiology	884,877	36,419	719	24.30	1.46	1.045	99%	85,667	3,528	1,005,712	41,394	817	24.30	1.65
Prof - Transportation	508,995	3,487	69	145.97	0.84	1.045	100%	48,733	338	580,530	3,981	79	145.81	0.96
Prof - Mental Health	10,912,194	98,878	1,952	110.36	17.95	1.045	100%	1,079,533	9,776	12,464,391	112,937	2,230	110.37	20.51
Prof - Target Case Management	2,515,314	7,370	146	341.29	4.14	1.045	100%	231,123	677	2,860,051	8,380	165	341.29	4.71
Prof - Other	3,283,470	78,166	1,543.22	42.01	5.40	1.045	100%	318,256	7,576	3,747,830	89,220	1,761	42.01	6.17
<b>Subtotal - Professional</b>	<b>31,884,657</b>	<b>539,994</b>	<b>10,661</b>	<b>59.05</b>	<b>52.46</b>	<b>100%</b>	<b>1,741,321</b>	<b>21,892</b>	<b>35,006,211</b>	<b>584,905</b>	<b>11,548</b>	<b>59.85</b>	<b>57.59</b>	
Pharmacy - Non Hep C	22,927,000	344,936	6,810	66.47	37.72	1.000	100%	(855,505)	-	22,046,272	344,557	6,803	63.98	36.27
Pharmacy - Hep C	56,837	3	0	18,945.60	0.09	1.000	230%	(2,301)	-	128,425	7	0	18,612.15	0.21
Dental	10,266,740	172,806	3,412	59.41	16.89	1.001	100%	405,047	6,815	10,644,392	179,160	3,537	59.41	17.51
FQHC & RHC	4,593,460	137,157	2,708	33.49	7.56	1.045	98%	41,686	1,247	4,757,570	142,059	2,805	33.49	7.83
<b>Subtotal - Other Services</b>	<b>37,844,037</b>	<b>654,902</b>	<b>12,930</b>	<b>57.79</b>	<b>62.26</b>	<b>100%</b>	<b>(411,073)</b>	<b>8,061</b>	<b>37,576,659</b>	<b>665,782</b>	<b>13,144</b>	<b>56.44</b>	<b>61.82</b>	
<b>Total</b>	<b>\$ 100,718,711</b>				<b>\$ 165.71</b>	<b>100%</b>		<b>1,709,533</b>	<b>30,500</b>	<b>\$ 105,205,367</b>				<b>\$ 173.09</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 19-24)-Female														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>182,013</b>									<b>182,013</b>
<b>Home Health Care &amp; Hospice</b>	<b>70,097</b>	<b>1,069</b>	<b>70</b>	<b>66</b>	<b>0.39</b>	1.045	100%	<b>385</b>	<b>6</b>	<b>73,648</b>	<b>1,124</b>	<b>74</b>	<b>66</b>	<b>0.40</b>
IP - Maternity	23,686,281	17,242	1,137	1,373.75	130.14	1.046	100%	<b>310,362</b>	228	25,162,657	18,318	1,208	1,373.64	138.25
IP - Complex Newborn	55,266	11	1	5,024.15	0.30	1.046	100%	1,370	0	59,411	12	1	5,021.68	0.33
IP - Medical/Surgical	2,504,516	588	39	4,259.38	13.76	1.046	100%	35,462	8	2,655,023	623	41	4,262.45	14.59
IP - Normal Newborn	29,140	11	1	2,649.12	0.16	1.046	100%	685	0	31,289	12	1	2,651.01	0.17
IP - Mental Health	489,334	218	14	2,244.65	2.69	1.046	100%	8,833	4	520,342	232	15	2,245.46	2.86
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	53,209	14	1	3,800.63	0.29	1.046	100%	415	0	56,296	15	1	3,801.92	0.31
<b>Subtotal - Inpatient</b>	<b>26,817,747</b>	<b>18,084</b>	<b>1,192</b>	<b>1,482.95</b>	<b>147.34</b>	<b>100%</b>	<b>357,128</b>	<b>240</b>	<b>28,485,019</b>	<b>19,211</b>	<b>1,267</b>	<b>1,482.72</b>	<b>156.50</b>	
OP - Emergency Room	9,426,788	19,886	1,311	474.04	51.79	1.037	100%	35,627	75	9,794,451	20,662	1,362	474.03	53.81
OP - Laboratory	1,613,877	15,268	1,007	105.70	8.87	1.037	100%	5,851	66	1,674,350	15,851	1,045	105.63	9.20
OP - Radiology	1,335,150	5,556	366	240.33	7.34	1.037	100%	7,354	31	1,390,573	5,786	381	240.33	7.64
OP - Surgery	3,759,409	3,791	250	991.61	20.65	1.037	100%	22,792	24	3,918,237	3,952	261	991.48	21.53
OP - Mental Health	10,530	43	3	244.89	0.06	1.037	100%	12	0	10,923	45	3	242.99	0.06
OP - Other	3,592,418	14,883	981	241.38	19.74	1.037	100%	950	68	3,721,507	15,482	1,021	240.38	20.45
<b>Subtotal - Outpatient</b>	<b>19,738,172</b>	<b>59,427</b>	<b>3,918</b>	<b>332.14</b>	<b>108.44</b>	<b>100%</b>	<b>72,586</b>	<b>264</b>	<b>20,510,040</b>	<b>61,778</b>	<b>4,073</b>	<b>331.99</b>	<b>112.68</b>	
Prof - Evaluation & Management	4,429,180	101,598	6,698	43.60	24.33	1.045	99%	(61,822)	(1,433)	4,539,339	104,109	6,864	43.60	24.94
Prof - Maternity	6,362,744	34,900	2,301	182.31	34.96	1.045	100%	190,237	1,031	6,832,981	37,466	2,470	182.38	37.54
Prof - Surgery	873,109	7,018	463	124.41	4.80	1.045	100%	29,794	240	941,209	7,566	499	124.40	5.17
Prof - DME/Supplies & Prosthetics	697,779	9,097	600	76.70	3.83	1.045	98%	(54,769)	(729)	658,601	8,571	565	76.84	3.62
Prof - Lab	1,702,119	85,172	5,615	19.98	9.35	1.045	99%	56,155	2,809	1,825,494	91,344	6,022	19.98	10.03
Prof - Radiology	470,993	13,835	912	34.04	2.59	1.045	99%	15,394	452	503,073	14,777	974	34.04	2.76
Prof - Transportation	383,665	3,781	249	101.47	2.11	1.045	100%	12,382	122	412,769	4,068	268	101.46	2.27
Prof - Mental Health	1,853,896	19,260	1,270	96.26	10.19	1.045	98%	54,140	547	1,960,458	20,351	1,342	96.33	10.77
Prof - Target Case Management	309,785	907	60	341.55	1.70	1.045	100%	7,610	22	330,101	966	64	341.57	1.81
Prof - Other	4,257,188	58,986	3,888.91	72.17	23.39	1.045	100%	128,921	1,815	4,568,878	63,333	4,176	72.14	25.10
<b>Subtotal - Professional</b>	<b>21,340,458</b>	<b>334,554</b>	<b>22,057</b>	<b>63.79</b>	<b>117.25</b>	<b>100%</b>	<b>378,041</b>	<b>4,875</b>	<b>22,572,904</b>	<b>352,553</b>	<b>23,244</b>	<b>64.03</b>	<b>124.02</b>	
Pharmacy - Non Hep C	6,461,665	173,055	11,409	37.34	35.50	1.000	100%	(228,140)	-	6,211,086	172,454	11,370	36.02	34.12
Pharmacy - Hep C	131,931	10	1	13,193.14	0.72	1.000	230%	(4,797)	-	298,648	23	2	12,984.58	1.64
Dental	1,630,859	31,548	2,080	51.69	8.96	1.001	99%	83,680	1,618	1,702,418	32,932	2,171	51.70	9.35
FQHC & RHC	4,191,552	82,216	5,420	50.98	23.03	1.045	75%	24,863	210	3,306,397	64,576	4,257	51.20	18.17
<b>Subtotal - Other Services</b>	<b>12,416,008</b>	<b>286,829</b>	<b>18,910</b>	<b>43.29</b>	<b>68.21</b>	<b>99%</b>	<b>(124,393)</b>	<b>1,828</b>	<b>11,518,548</b>	<b>269,985</b>	<b>17,800</b>	<b>42.66</b>	<b>63.28</b>	
<b>Total</b>	<b>\$ 80,382,480</b>				<b>\$ 441.63</b>		<b>99%</b>	<b>683,748</b>	<b>7,213</b>	<b>\$ 83,160,159</b>				<b>\$ 456.89</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Adult (age 19-24)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>19,169</b>									<b>19,169</b>
<b>Home Health Care &amp; Hospice</b>	<b>4,943</b>	<b>84</b>	<b>53</b>	<b>59</b>	<b>0.26</b>	1.045	100%	59	1	<b>5,224</b>	<b>89</b>	<b>55</b>	<b>59</b>	<b>0.27</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	539,918	117	73	4,614.68	28.17	1.046	100%	(843)	0	565,811	123	77	4,607.29	29.52
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	72,469	36	23	1,992.01	3.78	1.046	100%	994	0	77,102	39	24	1,994.22	4.02
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>612,387</b>	<b>153</b>	<b>96</b>	<b>3,992.61</b>	<b>31.95</b>		<b>100%</b>	<b>151</b>	<b>0</b>	<b>642,913</b>	<b>161</b>	<b>101</b>	<b>3,981.61</b>	<b>33.54</b>
OP - Emergency Room	669,635	1,422	891	470.75	34.93	1.037	99%	2,992	6	693,231	1,472	922	470.83	36.16
OP - Laboratory	41,312	324	203	127.50	2.16	1.037	98%	264	2	42,266	332	208	127.37	2.20
OP - Radiology	87,910	200	125	439.55	4.59	1.037	99%	(164)	0	90,494	207	129	437.76	4.72
OP - Surgery	142,232	60	38	2,370.54	7.42	1.037	100%	1,199	1	148,706	63	39	2,365.64	7.76
OP - Mental Health	6,045	6	4	1,007.49	0.32	1.037	78%	38	0	4,936	5	3	1,006.01	0.26
OP - Other	82,359	323	202	254.96	4.30	1.037	99%	1,157	2	85,425	333	208	256.57	4.46
<b>Subtotal - Outpatient</b>	<b>1,029,492</b>	<b>2,336</b>	<b>1,462</b>	<b>440.80</b>	<b>53.71</b>		<b>99%</b>	<b>5,487</b>	<b>12</b>	<b>1,065,058</b>	<b>2,412</b>	<b>1,510</b>	<b>441.64</b>	<b>55.56</b>
Prof - Evaluation & Management	178,169	3,874	2,425	45.99	9.29	1.045	99%	(3,744)	(83)	180,338	3,920	2,454	46.00	9.41
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	69,085	430	269	160.66	3.60	1.045	100%	3,294	20	75,447	469	294	160.72	3.94
Prof - DME/Supplies & Prosthetics	30,517	470	294	64.93	1.59	1.045	97%	(2,893)	(53)	27,934	421	264	66.29	1.46
Prof - Lab	23,522	1,292	809	18.21	1.23	1.045	99%	1,140	63	25,497	1,400	877	18.21	1.33
Prof - Radiology	42,396	1,415	886	29.96	2.21	1.045	99%	1,889	66	45,622	1,525	955	29.91	2.38
Prof - Transportation	41,299	294	184	140.47	2.15	1.045	100%	2,043	14	45,207	322	201	140.50	2.36
Prof - Mental Health	192,261	1,737	1,087	110.69	10.03	1.045	97%	8,543	78	202,747	1,832	1,147	110.65	10.58
Prof - Target Case Management	16,717	50	31	334.33	0.87	1.045	100%	729	2	18,200	54	34	334.33	0.95
Prof - Other	251,044	3,644	2,281.18	68.89	13.10	1.045	99%	8,494	135	269,422	3,922	2,455	68.69	14.06
<b>Subtotal - Professional</b>	<b>845,010</b>	<b>13,206</b>	<b>8,267</b>	<b>63.99</b>	<b>44.08</b>		<b>99%</b>	<b>19,494</b>	<b>242</b>	<b>890,416</b>	<b>13,867</b>	<b>8,681</b>	<b>64.21</b>	<b>46.45</b>
Pharmacy - Non Hep C	1,131,334	9,317	5,833	121.43	59.02	1.000	100%	(32,462)	-	1,096,411	9,297	5,820	117.94	57.20
Pharmacy - Hep C	12,902	1	1	12,901.68	0.67	1.000	230%	(117)	-	29,558	2	1	12,851.00	1.54
Dental	145,763	2,739	1,715	53.22	7.60	1.001	99%	9,647	182	154,112	2,896	1,813	53.21	8.04
FQHC & RHC	68,995	2,145	1,343	32.17	3.60	1.045	98%	818	25	71,295	2,216	1,387	32.17	3.72
<b>Subtotal - Other Services</b>	<b>1,358,994</b>	<b>14,202</b>	<b>8,891</b>	<b>95.69</b>	<b>70.90</b>		<b>101%</b>	<b>(22,113)</b>	<b>207</b>	<b>1,351,376</b>	<b>14,411</b>	<b>9,022</b>	<b>93.77</b>	<b>70.50</b>
<b>Total</b>	<b>\$ 3,850,827</b>				<b>\$ 200.89</b>		<b>100%</b>	<b>3,077</b>	<b>462</b>	<b>\$ 3,954,988</b>				<b>\$ 206.32</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 25-39)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>507,409</b>									<b>507,409</b>
<b>Home Health Care &amp; Hospice</b>	<b>544,542</b>	<b>7,432</b>	<b>176</b>	<b>73</b>	<b>1.07</b>	1.045	100%	<b>1,127</b>	<b>18</b>	<b>569,993</b>	<b>7,782</b>	<b>184</b>	<b>73</b>	<b>1.12</b>
IP - Maternity	29,530,654	20,882	494	1,414.17	58.20	1.046	100%	<b>330,446</b>	228	31,202,075	22,058	522	1,414.54	61.49
IP - Complex Newborn	176,540	18	0	9,807.80	0.35	1.046	100%	3,713	0	189,119	19	0	9,821.28	0.37
IP - Medical/Surgical	17,765,588	3,596	85	4,940.58	35.01	1.046	100%	221,430	45	18,806,425	3,806	90	4,940.83	37.06
IP - Normal Newborn	29,459	22	1	1,339.05	0.06	1.046	100%	582	0	31,521	24	1	1,339.05	0.06
IP - Mental Health	3,232,542	1,114	26	2,901.74	6.37	1.046	100%	43,479	15	3,421,729	1,179	28	2,901.59	6.74
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	221,541	62	1	3,573.24	0.44	1.046	99%	4,500	1	234,004	65	2	3,573.16	0.46
<b>Subtotal - Inpatient</b>	<b>50,956,325</b>	<b>25,694</b>	<b>608</b>	<b>1,983.21</b>	<b>100.42</b>	<b>100%</b>	<b>604,150</b>	<b>290</b>	<b>53,884,874</b>	<b>27,152</b>	<b>642</b>	<b>1,984.57</b>	<b>106.20</b>	
OP - Emergency Room	25,878,332	47,114	1,114	549.27	51.00	1.037	99%	91,464	166	26,797,433	48,786	1,154	549.28	52.81
OP - Laboratory	4,958,077	39,874	943	124.34	9.77	1.037	99%	25,476	221	5,135,152	41,315	977	124.29	10.12
OP - Radiology	6,443,253	18,153	429	354.95	12.70	1.037	100%	45,464	124	6,715,660	18,916	447	355.03	13.24
OP - Surgery	15,205,062	8,668	205	1,754.15	29.97	1.037	100%	102,799	58	15,844,211	9,032	214	1,754.29	31.23
OP - Mental Health	72,078	186	4	387.52	0.14	1.037	91%	658	2	68,699	178	4	386.63	0.14
OP - Other	6,276,589	30,359	718	206.75	12.37	1.037	100%	49,283	243	6,537,259	31,625	748	206.71	12.88
<b>Subtotal - Outpatient</b>	<b>58,833,390</b>	<b>144,354</b>	<b>3,414</b>	<b>407.56</b>	<b>115.95</b>	<b>100%</b>	<b>315,145</b>	<b>814</b>	<b>61,098,414</b>	<b>149,851</b>	<b>3,544</b>	<b>407.73</b>	<b>120.41</b>	
Prof - Evaluation & Management	14,677,009	333,324	7,883	44.03	28.93	1.045	99%	(137,706)	(3,230)	15,060,293	341,926	8,086	44.05	29.68
Prof - Maternity	7,829,403	45,382	1,073	172.52	15.43	1.045	100%	178,313	1,012	8,325,452	48,235	1,141	172.60	16.41
Prof - Surgery	4,670,080	30,783	728	151.71	9.20	1.045	100%	136,188	897	5,007,566	33,006	781	151.72	9.87
Prof - DME/Supplies & Prosthetics	2,227,889	26,915	637	82.77	4.39	1.045	98%	(60,199)	(803)	2,215,097	26,684	631	83.01	4.37
Prof - Lab	3,870,601	199,674	4,722	19.38	7.63	1.045	99%	101,504	5,205	4,110,867	212,037	5,015	19.39	8.10
Prof - Radiology	2,170,884	59,766	1,413	36.32	4.28	1.045	99%	60,174	1,655	2,304,494	63,442	1,500	36.32	4.54
Prof - Transportation	1,095,117	9,984	236	109.69	2.16	1.045	99%	27,489	250	1,157,427	10,551	250	109.69	2.28
Prof - Mental Health	9,927,418	115,090	2,722	86.26	19.56	1.045	98%	219,239	2,399	10,393,128	120,346	2,846	86.36	20.48
Prof - Target Case Management	2,111,663	6,121	145	344.99	4.16	1.045	99%	31,708	92	2,217,379	6,428	152	344.98	4.37
Prof - Other	17,973,401	234,615	5,548.54	76.61	35.42	1.045	100%	310,842	4,319	19,002,394	248,309	5,872	76.53	37.45
<b>Subtotal - Professional</b>	<b>66,553,466</b>	<b>1,061,654</b>	<b>25,108</b>	<b>62.69</b>	<b>131.16</b>	<b>99%</b>	<b>867,552</b>	<b>11,795</b>	<b>69,794,097</b>	<b>1,110,967</b>	<b>26,274</b>	<b>62.82</b>	<b>137.55</b>	
Pharmacy - Non Hep C	45,621,381	970,413	22,950	47.01	89.91	1.000	99%	(1,541,574)	-	43,817,246	964,828	22,818	45.41	86.35
Pharmacy - Hep C	1,789,297	133	3	13,453.36	3.53	1.000	228%	(54,437)	-	4,030,375	304	7	13,274.07	7.94
Dental	3,723,844	82,896	1,960	44.92	7.34	1.001	99%	233,132	5,177	3,908,088	86,985	2,057	44.93	7.70
FQHC & RHC	8,081,116	190,472	4,505	42.43	15.93	1.045	83%	44,342	612	7,087,953	166,630	3,941	42.54	13.97
<b>Subtotal - Other Services</b>	<b>59,215,638</b>	<b>1,243,914</b>	<b>29,418</b>	<b>47.60</b>	<b>116.70</b>	<b>101%</b>	<b>(1,318,538)</b>	<b>5,789</b>	<b>58,843,663</b>	<b>1,218,746</b>	<b>28,823</b>	<b>48.28</b>	<b>115.97</b>	
<b>Total</b>	<b>\$ 236,103,362</b>				<b>\$ 465.31</b>	<b>100%</b>	<b>469,437</b>	<b>18,705</b>	<b>\$ 244,191,041</b>				<b>\$ 481.25</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 25-39)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>127,437</b>									<b>127,437</b>
<b>Home Health Care &amp; Hospice</b>	<b>91,394</b>	<b>1,269</b>	<b>119</b>	<b>72</b>	<b>0.72</b>	1.045	100%	155	2	<b>95,678</b>	<b>1,328</b>	<b>125</b>	<b>72</b>	<b>0.75</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	5,012,564	1,078	102	4,649.87	39.33	1.046	100%	37,727	8	5,264,261	1,132	107	4,651.54	41.31
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	738,941	267	25	2,770.06	5.80	1.046	98%	10,167	4	769,682	278	26	2,769.18	6.04
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	43,256	7	1	6,179.45	0.34	1.046	100%	472	0	45,900	7	1	6,169.86	0.36
<b>Subtotal - Inpatient</b>	<b>5,794,760</b>	<b>1,352</b>	<b>127</b>	<b>4,286.83</b>	<b>45.47</b>		100%	<b>48,365</b>	<b>12</b>	<b>6,079,843</b>	<b>1,417</b>	<b>133</b>	<b>4,290.31</b>	<b>47.71</b>
OP - Emergency Room	5,093,691	8,894	838	572.69	39.97	1.037	99%	12,501	23	5,256,407	9,180	864	572.59	41.25
OP - Laboratory	785,175	4,673	440	168.03	6.16	1.037	99%	6,062	41	809,923	4,825	454	167.85	6.36
OP - Radiology	961,872	2,197	207	437.89	7.55	1.037	100%	8,422	18	1,003,408	2,290	216	438.20	7.87
OP - Surgery	1,976,533	865	81	2,285.10	15.51	1.037	100%	11,854	5	2,053,379	899	85	2,285.20	16.11
OP - Mental Health	16,414	36	3	455.95	0.13	1.037	91%	108	0	15,568	34	3	453.47	0.12
OP - Other	819,376	3,651	344	224.40	6.43	1.037	100%	6,597	26	853,732	3,802	358	224.57	6.70
<b>Subtotal - Outpatient</b>	<b>9,653,062</b>	<b>20,316</b>	<b>1,913</b>	<b>475.14</b>	<b>75.75</b>		99%	<b>45,543</b>	<b>114</b>	<b>9,992,417</b>	<b>21,030</b>	<b>1,980</b>	<b>475.16</b>	<b>78.41</b>
Prof - Evaluation & Management	2,302,419	53,256	5,015	43.23	18.07	1.045	99%	(22,028)	(539)	2,355,954	54,465	5,129	43.26	18.49
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	839,579	5,478	516	153.26	6.59	1.045	100%	20,198	132	893,784	5,832	549	153.26	7.01
Prof - DME/Supplies & Prosthetics	514,345	6,263	590	82.12	4.04	1.045	98%	(2,130)	(43)	526,375	6,392	602	82.34	4.13
Prof - Lab	302,988	18,155	1,710	16.69	2.38	1.045	99%	6,303	380	319,063	19,120	1,800	16.69	2.50
Prof - Radiology	434,542	12,853	1,210	33.81	3.41	1.045	99%	10,082	298	458,042	13,547	1,276	33.81	3.59
Prof - Transportation	274,578	2,020	190	135.93	2.15	1.045	98%	5,745	43	287,077	2,113	199	135.87	2.25
Prof - Mental Health	1,978,420	23,892	2,250	82.81	15.52	1.045	97%	35,703	391	2,031,360	24,491	2,306	82.94	15.94
Prof - Target Case Management	362,479	1,045	98	346.87	2.84	1.045	99%	4,777	14	379,549	1,094	103	346.85	2.98
Prof - Other	4,257,795	48,534	4,570.16	87.73	33.41	1.045	99%	57,006	676	4,476,424	51,052	4,807	87.68	35.13
<b>Subtotal - Professional</b>	<b>11,267,146</b>	<b>171,496</b>	<b>16,149</b>	<b>65.70</b>	<b>88.41</b>		99%	<b>115,655</b>	<b>1,351</b>	<b>11,727,627</b>	<b>178,107</b>	<b>16,771</b>	<b>65.85</b>	<b>92.03</b>
Pharmacy - Non Hep C	9,121,434	166,651	15,693	54.73	71.58	1.000	99%	(286,790)	-	8,771,864	165,504	15,585	53.00	68.83
Pharmacy - Hep C	546,805	39	4	14,020.65	4.29	1.000	230%	(14,934)	-	1,242,728	90	8	13,854.16	9.75
Dental	804,289	16,764	1,579	47.98	6.31	1.001	99%	57,129	1,188	852,667	17,770	1,673	47.98	6.69
FQHC & RHC	760,864	22,759	2,143	33.43	5.97	1.045	97%	5,286	139	779,461	23,296	2,194	33.46	6.12
<b>Subtotal - Other Services</b>	<b>11,233,391</b>	<b>206,213</b>	<b>19,418</b>	<b>54.47</b>	<b>88.15</b>		106%	<b>(239,309)</b>	<b>1,327</b>	<b>11,646,720</b>	<b>206,659</b>	<b>19,460</b>	<b>56.36</b>	<b>91.39</b>
<b>Total</b>	<b>\$ 38,039,753</b>				<b>\$ 298.50</b>		101%	<b>(29,590)</b>	<b>2,806</b>	<b>\$ 39,542,285</b>				<b>\$ 310.29</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 40 +)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>144,547</b>									<b>144,547</b>
<b>Home Health Care &amp; Hospice</b>	<b>417,880</b>	<b>4,029</b>	<b>334</b>	<b>104</b>	<b>2.89</b>	1.045	100%	(301)	(1)	<b>436,454</b>	<b>4,210</b>	<b>349</b>	<b>104</b>	<b>3.02</b>
IP - Maternity	736,013	520	43	1,415.41	5.09	1.046	100%	7,363	4	780,337	550	46	1,418.21	5.40
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	10,069,814	1,985	165	5,072.19	69.66	1.046	100%	111,036	22	10,672,201	2,104	175	5,072.28	73.83
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	988,607	366	30	2,698.31	6.84	1.046	98%	11,410	4	1,022,991	379	31	2,697.96	7.08
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	119,485	44	4	2,715.57	0.83	1.046	100%	(1,087)	(1)	124,398	46	4	2,721.97	0.86
<b>Subtotal - Inpatient</b>	<b>11,913,919</b>	<b>2,916</b>	<b>242</b>	<b>4,086.15</b>	<b>82.42</b>	<b>100%</b>	<b>128,722</b>	<b>30</b>	<b>12,599,928</b>	<b>3,079</b>	<b>256</b>	<b>4,092.05</b>	<b>87.17</b>	
OP - Emergency Room	7,228,945	10,936	908	661.03	50.01	1.037	100%	27,702	41	7,506,233	11,354	943	661.09	51.93
OP - Laboratory	1,637,778	11,486	954	142.59	11.33	1.037	99%	15,388	107	1,705,373	11,959	993	142.60	11.80
OP - Radiology	4,167,508	8,837	734	471.58	28.83	1.037	100%	42,253	82	4,363,704	9,246	768	471.95	30.19
OP - Surgery	5,976,114	2,782	231	2,147.85	41.34	1.037	100%	51,967	24	6,231,894	2,901	241	2,147.99	43.11
OP - Mental Health	23,515	65	5	361.76	0.16	1.037	100%	342	1	24,717	68	6	361.92	0.17
OP - Other	2,908,248	9,855	818	295.10	20.12	1.037	100%	27,060	90	3,036,432	10,288	854	295.15	21.01
<b>Subtotal - Outpatient</b>	<b>21,942,107</b>	<b>43,961</b>	<b>3,650</b>	<b>499.12</b>	<b>151.80</b>	<b>100%</b>	<b>164,712</b>	<b>346</b>	<b>22,868,353</b>	<b>45,817</b>	<b>3,804</b>	<b>499.12</b>	<b>158.21</b>	
Prof - Evaluation & Management	5,460,466	122,012	10,129	44.75	37.78	1.045	99%	(4,916)	(174)	5,657,609	126,353	10,490	44.78	39.14
Prof - Maternity	206,056	1,431	119	143.99	1.43	1.045	100%	5,146	34	220,509	1,529	127	144.20	1.53
Prof - Surgery	2,426,878	14,671	1,218	165.42	16.79	1.045	100%	79,443	480	2,612,499	15,792	1,311	165.43	18.07
Prof - DME/Supplies & Prosthetics	1,080,488	15,121	1,255	71.46	7.47	1.045	98%	(4,380)	(107)	1,102,859	15,388	1,277	71.67	7.63
Prof - Lab	992,070	55,229	4,585	17.96	6.86	1.045	99%	30,092	1,667	1,058,257	58,906	4,890	17.97	7.32
Prof - Radiology	1,008,427	25,456	2,113	39.61	6.98	1.045	99%	30,191	759	1,075,286	27,141	2,253	39.62	7.44
Prof - Transportation	307,460	3,256	270	94.43	2.13	1.045	100%	8,745	91	329,429	3,487	289	94.48	2.28
Prof - Mental Health	2,009,720	24,224	2,011	82.96	13.90	1.045	98%	47,638	552	2,113,388	25,451	2,113	83.04	14.62
Prof - Target Case Management	462,556	1,342	111	344.68	3.20	1.045	100%	9,718	28	491,407	1,426	118	344.68	3.40
Prof - Other	5,122,357	71,010	5,895.11	72.14	35.44	1.045	100%	122,537	1,772	5,458,765	75,747	6,288	72.07	37.76
<b>Subtotal - Professional</b>	<b>19,076,479</b>	<b>333,752</b>	<b>27,707</b>	<b>57.16</b>	<b>131.97</b>	<b>99%</b>	<b>324,213</b>	<b>5,101</b>	<b>20,120,007</b>	<b>351,220</b>	<b>29,158</b>	<b>57.29</b>	<b>139.19</b>	
Pharmacy - Non Hep C	26,044,047	531,676	44,139	48.98	180.18	1.000	100%	(906,937)	-	25,030,035	529,490	43,957	47.27	173.16
Pharmacy - Hep C	652,268	43	4	15,169.02	4.51	1.000	230%	(23,857)	-	1,476,371	99	8	14,927.80	10.21
Dental	854,890	19,954	1,657	42.84	5.91	1.001	98%	43,959	1,027	886,304	20,688	1,717	42.84	6.13
FQHC & RHC	1,662,567	49,429	4,103	33.64	11.50	1.045	95%	11,669	335	1,664,472	49,474	4,107	33.64	11.52
<b>Subtotal - Other Services</b>	<b>29,213,772</b>	<b>601,102</b>	<b>49,902</b>	<b>48.60</b>	<b>202.11</b>	<b>102%</b>	<b>(875,166)</b>	<b>1,362</b>	<b>29,057,182</b>	<b>599,751</b>	<b>49,790</b>	<b>48.45</b>	<b>201.02</b>	
<b>Total</b>	<b>\$ 82,564,157</b>				<b>\$ 571.19</b>		<b>101%</b>	<b>(257,820)</b>	<b>6,837</b>	<b>\$ 85,081,923</b>				<b>\$ 588.61</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 40 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>79,956</b>									<b>79,956</b>
<b>Home Health Care &amp; Hospice</b>	<b>164,088</b>	<b>1,754</b>	<b>263</b>	<b>94</b>	<b>2.05</b>	1.045	100%	<b>830</b>	<b>9</b>	<b>172,329</b>	<b>1,842</b>	<b>276</b>	<b>94</b>	<b>2.16</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	5,858,539	1,109	166	5,284.39	73.27	1.046	100%	41,381	8	6,168,332	1,167	175	5,284.34	77.15
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	543,562	152	23	3,576.07	6.80	1.046	100%	6,053	2	576,912	161	24	3,576.88	7.22
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	117,596	22	3	5,345.28	1.47	1.046	100%	577	0	124,079	23	3	5,334.84	1.55
<b>Subtotal - Inpatient</b>	<b>6,519,697</b>	<b>1,283</b>	<b>193</b>	<b>5,082.99</b>	<b>81.54</b>	<b>100%</b>		<b>48,011</b>	<b>10</b>	<b>6,869,322</b>	<b>1,352</b>	<b>203</b>	<b>5,081.49</b>	<b>85.91</b>
OP - Emergency Room	3,421,706	4,860	729	704.10	42.79	1.037	100%	11,164	15	3,552,539	5,045	757	704.18	44.43
OP - Laboratory	897,065	4,134	620	217.00	11.22	1.037	100%	2,444	10	931,432	4,291	644	217.07	11.65
OP - Radiology	1,665,688	2,762	414	603.12	20.83	1.037	100%	6,647	12	1,730,462	2,870	431	603.00	21.64
OP - Surgery	2,619,978	1,164	175	2,250.77	32.77	1.037	100%	8,987	4	2,719,572	1,208	181	2,250.46	34.01
OP - Mental Health	2,931	11	2	266.44	0.04	1.037	100%	6	(0)	3,041	11	2	267.31	0.04
OP - Other	1,368,058	4,205	631	325.38	17.11	1.037	100%	6,780	25	1,421,762	4,373	656	325.09	17.78
<b>Subtotal - Outpatient</b>	<b>9,975,426</b>	<b>17,135</b>	<b>2,572</b>	<b>582.17</b>	<b>124.76</b>	<b>100%</b>		<b>36,028</b>	<b>66</b>	<b>10,358,808</b>	<b>17,799</b>	<b>2,671</b>	<b>581.99</b>	<b>129.56</b>
Prof - Evaluation & Management	2,340,515	50,365	7,559	46.47	29.27	1.045	99%	(4,237)	(120)	2,421,900	52,087	7,817	46.50	30.29
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	1,108,775	6,512	977	170.27	13.87	1.045	100%	30,182	177	1,187,448	6,974	1,047	170.26	14.85
Prof - DME/Supplies & Prosthetics	732,221	9,074	1,362	80.69	9.16	1.045	99%	3,644	28	759,775	9,399	1,411	80.84	9.50
Prof - Lab	295,270	18,394	2,761	16.05	3.69	1.045	99%	7,533	470	313,545	19,533	2,932	16.05	3.92
Prof - Radiology	469,196	11,730	1,760	40.00	5.87	1.045	99%	11,892	297	498,301	12,458	1,870	40.00	6.23
Prof - Transportation	191,635	1,579	237	121.36	2.40	1.045	100%	5,132	42	204,778	1,687	253	121.39	2.56
Prof - Mental Health	791,401	10,614	1,593	74.56	9.90	1.045	98%	15,536	193	823,257	11,026	1,655	74.66	10.30
Prof - Target Case Management	173,403	502	75	345.42	2.17	1.045	99%	2,409	7	182,658	529	79	345.43	2.28
Prof - Other	2,544,934	33,153	4,975.69	76.76	31.83	1.045	100%	44,675	622	2,694,763	35,145	5,275	76.68	33.70
<b>Subtotal - Professional</b>	<b>8,647,350</b>	<b>141,923</b>	<b>21,300</b>	<b>60.93</b>	<b>108.15</b>	<b>99%</b>		<b>116,765</b>	<b>1,717</b>	<b>9,086,425</b>	<b>148,837</b>	<b>22,338</b>	<b>61.05</b>	<b>113.64</b>
Pharmacy - Non Hep C	11,473,250	211,063	31,677	54.36	143.49	1.000	100%	(370,249)	-	11,063,075	210,329	31,567	52.60	138.36
Pharmacy - Hep C	501,868	30	5	16,728.92	6.28	1.000	230%	(13,591)	-	1,140,714	69	10	16,531.96	14.27
Dental	365,868	8,259	1,240	44.30	4.58	1.001	99%	18,541	421	380,462	8,591	1,289	44.29	4.76
FQHC & RHC	613,619	19,267	2,892	31.85	7.67	1.045	97%	3,928	120	627,952	19,714	2,959	31.85	7.85
<b>Subtotal - Other Services</b>	<b>12,954,605</b>	<b>238,619</b>	<b>35,813</b>	<b>54.29</b>	<b>162.02</b>	<b>105%</b>		<b>(361,371)</b>	<b>541</b>	<b>13,212,204</b>	<b>238,702</b>	<b>35,825</b>	<b>55.35</b>	<b>165.24</b>
<b>Total</b>	<b>\$ 38,261,165</b>				<b>\$ 478.53</b>			<b>101%</b>		<b>(159,737)</b>	<b>2,342</b>	<b>\$ 39,699,088</b>		<b>\$ 496.51</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
SSI w/o Medicare Adult (age 19-24)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>22,258</b>									<b>22,258</b>
<b>Home Health Care &amp; Hospice</b>	<b>121,266</b>	<b>1,412</b>	<b>761</b>	<b>86</b>	<b>5.45</b>	1.015	100%	<b>809</b>	<b>9</b>	<b>123,900</b>	<b>1,443</b>	<b>778</b>	<b>86</b>	<b>5.57</b>
IP - Maternity	841,420	529	285	1,589.22	37.80	1.029	100%	17,997	9	887,608	556	300	1,595.15	39.88
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	2,696,264	312	168	8,643.26	121.14	1.029	100%	40,618	5	2,823,726	327	176	8,643.26	126.86
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	697,182	257	138	2,717.85	31.32	1.029	96%	12,310	5	701,779	258	139	2,717.85	31.53
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	5,755	1	1	5,755.00	0.26	1.029	100%	(78)	(0)	5,870	1	1	5,755.00	0.26
<b>Subtotal - Inpatient</b>	<b>4,240,621</b>	<b>1,099</b>	<b>592</b>	<b>3,858.88</b>	<b>190.52</b>		<b>100%</b>	<b>70,847</b>	<b>18</b>	<b>4,418,983</b>	<b>1,142</b>	<b>616</b>	<b>3,868.25</b>	<b>198.53</b>
OP - Emergency Room	1,383,501	2,955	1,593	468.18	62.16	1.018	100%	5,940	13	1,410,175	3,012	1,624	468.18	63.36
OP - Laboratory	189,741	1,765	952	107.50	8.52	1.018	100%	948	9	193,615	1,801	971	107.50	8.70
OP - Radiology	283,679	701	378	404.60	12.75	1.018	100%	443	1	288,728	714	385	404.60	12.97
OP - Surgery	732,378	386	208	1,897.24	32.90	1.018	100%	4,672	2	750,120	395	213	1,897.24	33.70
OP - Mental Health	94	2	1	47.19	0.00	1.018	100%	1	0	97	2	1	47.19	0.00
OP - Other	626,138	1,672	901	374.59	28.13	1.018	100%	1,973	5	638,859	1,705	919	374.59	28.70
<b>Subtotal - Outpatient</b>	<b>3,215,532</b>	<b>7,481</b>	<b>4,033</b>	<b>429.85</b>	<b>144.47</b>		<b>100%</b>	<b>13,977</b>	<b>30</b>	<b>3,281,595</b>	<b>7,630</b>	<b>4,113</b>	<b>430.12</b>	<b>147.43</b>
Prof - Evaluation & Management	691,564	14,191	7,651	48.73	31.07	1.015	100%	8,103	166	707,627	14,521	7,829	48.73	31.79
Prof - Maternity	206,763	1,391	750	148.64	9.29	1.015	100%	11,322	75	221,124	1,487	802	148.72	9.93
Prof - Surgery	156,033	1,170	631	133.36	7.01	1.015	100%	8,231	62	166,558	1,249	673	133.36	7.48
Prof - DME/Supplies & Prosthetics	508,785	2,914	1,571	174.60	22.86	1.015	100%	4,832	28	519,589	2,976	1,604	174.60	23.34
Prof - Lab	151,736	7,702	4,152	19.70	6.82	1.015	100%	8,339	423	162,178	8,232	4,438	19.70	7.29
Prof - Radiology	95,636	2,792	1,505	34.25	4.30	1.015	100%	4,744	139	101,516	2,964	1,598	34.25	4.56
Prof - Transportation	97,243	1,247	672	77.98	4.37	1.015	99%	4,915	63	102,719	1,317	710	77.98	4.61
Prof - Mental Health	798,574	6,187	3,336	129.07	35.88	1.015	99%	38,621	299	839,336	6,503	3,506	129.07	37.71
Prof - Target Case Management	145,118	423	228	343.07	6.52	1.015	99%	5,290	15	151,665	442	238	343.07	6.81
Prof - Other	658,309	10,098	5,444.15	65.19	29.58	1.015	100%	32,699	502	698,947	10,721	5,780	65.19	31.40
<b>Subtotal - Professional</b>	<b>3,509,761</b>	<b>48,115</b>	<b>25,940</b>	<b>72.95</b>	<b>157.69</b>		<b>99%</b>	<b>127,097</b>	<b>1,772</b>	<b>3,671,259</b>	<b>50,411</b>	<b>27,178</b>	<b>72.83</b>	<b>164.94</b>
Pharmacy - Non Hep C	5,255,265	48,832	26,327	107.62	236.11	1.000	100%	(195,260)	-	5,057,829	48,812	26,316	103.62	227.24
Pharmacy - Hep C	25,803	2	1	12,901.68	1.16	1.000	230%	(960)	-	58,388	5	2	12,692.88	2.62
Dental	219,225	4,170	2,248	52.57	9.85	1.001	100%	10,696	203	229,337	4,362	2,352	52.57	10.30
FQHC & RHC	354,701	8,586	4,629	41.31	15.94	1.015	86%	3,385	59	311,430	7,515	4,052	41.44	13.99
<b>Subtotal - Other Services</b>	<b>5,854,995</b>	<b>61,590</b>	<b>33,205</b>	<b>95.06</b>	<b>263.05</b>		<b>100%</b>	<b>(182,139)</b>	<b>262</b>	<b>5,656,983</b>	<b>60,694</b>	<b>32,722</b>	<b>93.21</b>	<b>254.16</b>
<b>Total</b>	<b>\$ 16,942,175</b>				<b>\$ 761.17</b>		<b>100%</b>	<b>30,590</b>	<b>2,092</b>	<b>\$ 17,152,720</b>				<b>\$ 770.63</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
SSI w/o Medicare Adult (age 19-24)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>34,595</b>									<b>34,595</b>
<b>Home Health Care &amp; Hospice</b>	<b>122,277</b>	<b>1,627</b>	<b>564</b>	<b>75</b>	<b>3.53</b>	1.015	100%	<b>403</b>	<b>5</b>	<b>124,521</b>	<b>1,657</b>	<b>575</b>	<b>75</b>	<b>3.60</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	3,143,168	316	110	9,946.73	90.86	1.029	100%	36,521	4	3,284,024	330	115	9,946.73	94.93
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	630,432	212	74	2,968.41	18.22	1.029	100%	11,278	4	662,832	223	77	2,968.41	19.16
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	16,096	3	1	5,365.40	0.47	1.029	100%	84	0	16,719	3	1	5,365.40	0.48
<b>Subtotal - Inpatient</b>	<b>3,789,696</b>	<b>531</b>	<b>184</b>	<b>7,131.80</b>	<b>109.54</b>	<b>100%</b>	<b>47,882</b>	<b>7</b>	<b>3,963,576</b>	<b>557</b>	<b>193</b>	<b>7,121.40</b>	<b>114.57</b>	
OP - Emergency Room	1,068,721	2,245	779	476.03	30.89	1.018	100%	4,238	9	1,091,307	2,293	795	476.03	31.55
OP - Laboratory	149,684	917	318	163.22	4.33	1.018	100%	1,316	8	153,632	941	327	163.22	4.44
OP - Radiology	295,440	403	140	733.04	8.54	1.018	100%	3,707	5	304,430	415	144	733.04	8.80
OP - Surgery	474,298	219	76	2,162.92	13.71	1.018	100%	4,389	2	487,156	225	78	2,162.92	14.08
OP - Mental Health	2,604	9	3	289.34	0.08	1.018	100%	82	0	2,732	9	3	289.34	0.08
OP - Other	409,709	1,237	429	331.08	11.84	1.018	100%	5,773	17	422,684	1,277	443	331.08	12.22
<b>Subtotal - Outpatient</b>	<b>2,400,457</b>	<b>5,031</b>	<b>1,745</b>	<b>477.13</b>	<b>69.39</b>	<b>100%</b>	<b>19,505</b>	<b>42</b>	<b>2,461,941</b>	<b>5,160</b>	<b>1,790</b>	<b>477.08</b>	<b>71.16</b>	
Prof - Evaluation & Management	562,915	11,545	4,005	48.76	16.27	1.015	100%	4,847	99	574,328	11,779	4,086	48.76	16.60
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	171,286	1,118	388	153.21	4.95	1.015	100%	9,670	63	183,533	1,198	416	153.21	5.31
Prof - DME/Supplies & Prosthetics	483,386	2,922	1,014	165.43	13.97	1.015	100%	11,018	67	500,392	3,025	1,049	165.43	14.46
Prof - Lab	59,145	3,408	1,182	17.35	1.71	1.015	100%	3,654	211	63,608	3,665	1,271	17.35	1.84
Prof - Radiology	79,179	2,580	895	30.69	2.29	1.015	100%	4,518	147	84,746	2,761	958	30.69	2.45
Prof - Transportation	92,697	983	341	94.30	2.68	1.015	100%	5,117	54	99,108	1,051	365	94.30	2.86
Prof - Mental Health	1,017,878	7,102	2,463	143.32	29.42	1.015	100%	54,896	383	1,083,827	7,562	2,623	143.32	31.33
Prof - Target Case Management	113,302	335	116	338.21	3.28	1.015	100%	6,717	20	121,227	358	124	338.21	3.50
Prof - Other	544,807	8,511	2,952.22	64.01	15.75	1.015	100%	34,802	544	587,219	9,174	3,182	64.01	16.97
<b>Subtotal - Professional</b>	<b>3,124,595</b>	<b>38,504</b>	<b>13,356</b>	<b>81.15</b>	<b>90.32</b>	<b>100%</b>	<b>135,240</b>	<b>1,588</b>	<b>3,297,988</b>	<b>40,574</b>	<b>14,074</b>	<b>81.28</b>	<b>95.33</b>	
Pharmacy - Non Hep C	5,277,072	47,019	16,310	112.23	152.54	1.000	100%	(187,475)	-	5,088,264	47,007	16,305	108.24	147.08
Pharmacy - Hep C	87,170	5	2	17,434.08	2.52	1.000	230%	(1,848)	-	198,645	12	4	17,273.40	5.74
Dental	257,002	5,092	1,766	50.47	7.43	1.001	100%	9,653	191	265,900	5,268	1,827	50.47	7.69
FQHC & RHC	165,617	5,081	1,762	32.60	4.79	1.015	98%	1,433	44	166,221	5,100	1,769	32.60	4.80
<b>Subtotal - Other Services</b>	<b>5,786,861</b>	<b>57,197</b>	<b>19,840</b>	<b>101.17</b>	<b>167.27</b>	<b>102%</b>	<b>(178,237)</b>	<b>235</b>	<b>5,719,030</b>	<b>57,386</b>	<b>19,906</b>	<b>99.66</b>	<b>165.31</b>	
<b>Total</b>	<b>\$ 15,223,885</b>				<b>\$ 440.06</b>		<b>101%</b>	<b>24,794</b>	<b>1,878</b>	<b>\$ 15,567,056</b>				<b>\$ 449.98</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 25-44)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>125,237</b>									<b>125,237</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,004,867</b>	<b>11,147</b>	<b>1,068</b>	<b>90</b>	<b>8.02</b>	1.015	100%	<b>1,810</b>	<b>20</b>	<b>1,021,799</b>	<b>11,335</b>	<b>1,086</b>	<b>90</b>	<b>8.16</b>
IP - Maternity	1,277,157	766	73	1,667.31	10.20	1.029	100%	<b>14,888</b>	10	1,334,836	802	77	1,664.95	10.66
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	18,812,204	3,854	369	4,881.47	150.21	1.029	100%	283,215	58	19,719,550	4,040	387	4,881.47	157.46
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	3,512,925	1,230	118	2,855.39	28.05	1.029	100%	41,654	15	3,672,279	1,286	123	2,855.39	29.32
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	273,721	40	4	6,843.03	2.19	1.029	100%	<b>6,747</b>	<b>1</b>	289,640	42	4	6,843.03	2.31
<b>Subtotal - Inpatient</b>	<b>23,876,008</b>	<b>5,890</b>	<b>564</b>	<b>4,053.60</b>	<b>190.65</b>	<b>100%</b>		<b>346,505</b>	<b>84</b>	<b>25,016,305</b>	<b>6,170</b>	<b>591</b>	<b>4,054.63</b>	<b>199.75</b>
OP - Emergency Room	11,976,175	20,038	1,920	597.68	95.63	1.018	100%	61,582	103	12,235,963	20,473	1,962	597.68	97.70
OP - Laboratory	1,898,682	12,384	1,187	153.32	15.16	1.018	100%	22,828	149	1,953,701	12,743	1,221	153.32	15.60
OP - Radiology	4,194,103	6,769	649	619.62	33.49	1.018	100%	52,606	85	4,321,260	6,974	668	619.62	34.50
OP - Surgery	6,348,811	2,880	276	2,204.22	50.69	1.018	100%	66,847	30	6,528,163	2,962	284	2,204.17	52.13
OP - Mental Health	8,898	49	5	181.59	0.07	1.018	100%	19	0	9,073	50	5	181.59	0.07
OP - Other	4,371,064	11,662	1,117	374.81	34.90	1.018	100%	48,667	130	4,495,548	11,994	1,149	374.81	35.90
<b>Subtotal - Outpatient</b>	<b>28,797,734</b>	<b>53,782</b>	<b>5,153</b>	<b>535.46</b>	<b>229.95</b>	<b>100%</b>		<b>252,549</b>	<b>497</b>	<b>29,543,708</b>	<b>55,195</b>	<b>5,289</b>	<b>535.26</b>	<b>235.90</b>
Prof - Evaluation & Management	5,534,688	114,262	10,948	48.44	44.19	1.015	100%	(7,138)	(147)	5,590,806	115,421	11,059	48.44	44.64
Prof - Maternity	308,201	2,074	199	148.60	2.46	1.015	100%	6,579	45	319,317	2,149	206	148.56	2.55
Prof - Surgery	2,159,110	14,286	1,369	151.13	17.24	1.015	100%	56,574	374	2,248,084	14,875	1,425	151.13	17.95
Prof - DME/Supplies & Prosthetics	2,451,085	22,743	2,179	107.77	19.57	1.015	99%	20,920	194	2,495,522	23,155	2,219	107.77	19.93
Prof - Lab	1,035,496	55,529	5,321	18.65	8.27	1.015	100%	22,898	1,228	1,072,249	57,500	5,510	18.65	8.56
Prof - Radiology	1,097,091	29,357	2,813	37.37	8.76	1.015	100%	26,123	699	1,138,163	30,456	2,918	37.37	9.09
Prof - Transportation	836,718	9,674	927	86.49	6.68	1.015	100%	19,119	221	867,650	10,032	961	86.49	6.93
Prof - Mental Health	5,929,542	47,526	4,554	124.76	47.35	1.015	98%	79,388	636	5,983,685	47,960	4,595	124.76	47.78
Prof - Target Case Management	1,054,239	3,013	289	349.90	8.42	1.015	98%	11,211	32	1,065,047	3,044	292	349.90	8.50
Prof - Other	7,227,263	95,993	9,197.89	75.29	57.71	1.015	100%	133,110	1,768	7,464,447	99,143	9,500	75.29	59.60
<b>Subtotal - Professional</b>	<b>27,633,433</b>	<b>394,457</b>	<b>37,796</b>	<b>70.05</b>	<b>220.65</b>	<b>99%</b>		<b>368,785</b>	<b>5,050</b>	<b>28,244,971</b>	<b>403,735</b>	<b>38,685</b>	<b>69.96</b>	<b>225.53</b>
Pharmacy - Non Hep C	39,721,228	590,160	56,548	67.31	317.17	1.000	100%	(1,449,939)	-	38,249,157	589,831	56,517	64.85	305.41
Pharmacy - Hep C	816,085	57	5	14,317.28	6.52	1.000	230%	(25,174)	-	1,851,833	131	13	14,125.26	14.79
Dental	892,680	19,689	1,887	45.34	7.13	1.001	99%	40,757	899	927,910	20,466	1,961	45.34	7.41
FQHC & RHC	1,991,289	56,068	5,372	35.52	15.90	1.015	93%	13,796	374	1,900,281	53,491	5,125	35.53	15.17
<b>Subtotal - Other Services</b>	<b>43,421,282</b>	<b>665,974</b>	<b>63,813</b>	<b>65.20</b>	<b>346.71</b>	<b>102%</b>		<b>(1,420,560)</b>	<b>1,273</b>	<b>42,929,182</b>	<b>663,919</b>	<b>63,616</b>	<b>64.66</b>	<b>342.78</b>
<b>Total</b>	<b>\$ 124,733,323</b>				<b>\$ 995.98</b>			<b>101%</b>		<b>(450,911)</b>	<b>6,924</b>	<b>\$ 126,755,965</b>		<b>\$ 1,012.13</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 25-44)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>109,551</b>									<b>109,551</b>
<b>Home Health Care &amp; Hospice</b>	<b>814,956</b>	<b>8,227</b>	<b>901</b>	<b>99</b>	<b>7.44</b>	1.015	100%	<b>782</b>	<b>8</b>	<b>828,002</b>	<b>8,359</b>	<b>916</b>	<b>99</b>	<b>7.56</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	14,905,047	3,091	339	4,821.38	136.06	1.029	100%	115,081	24	15,473,892	3,209	352	4,821.38	141.25
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	2,878,396	944	103	3,049.92	26.27	1.029	100%	39,260	13	3,011,488	987	108	3,049.92	27.49
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	112,264	27	3	4,157.92	1.02	1.029	100%	2,405	1	118,431	28	3	4,157.92	1.08
<b>Subtotal - Inpatient</b>	<b>17,895,707</b>	<b>4,062</b>	<b>445</b>	<b>4,405.41</b>	<b>163.36</b>	<b>100%</b>	<b>156,746</b>	<b>37</b>	<b>18,603,811</b>	<b>4,225</b>	<b>463</b>	<b>4,402.94</b>	<b>169.82</b>	
OP - Emergency Room	6,713,917	11,432	1,252	587.31	61.29	1.018	100%	22,930	39	6,845,903	11,656	1,277	587.31	62.49
OP - Laboratory	1,057,092	6,604	723	160.07	9.65	1.018	100%	7,634	48	1,083,088	6,766	741	160.07	9.89
OP - Radiology	2,128,257	2,700	296	788.37	19.43	1.018	100%	13,593	17	2,179,906	2,765	303	788.37	19.90
OP - Surgery	2,874,425	1,270	139	2,264.13	26.24	1.018	100%	21,435	9	2,947,152	1,302	143	2,264.13	26.90
OP - Mental Health	8,697	23	3	378.15	0.08	1.018	100%	74	0	8,926	24	3	378.15	0.08
OP - Other	4,393,612	6,945	761	632.65	40.11	1.018	100%	10,892	17	4,481,858	7,084	776	632.65	40.91
<b>Subtotal - Outpatient</b>	<b>17,176,000</b>	<b>28,973</b>	<b>3,174</b>	<b>592.84</b>	<b>156.79</b>	<b>100%</b>	<b>76,558</b>	<b>131</b>	<b>17,546,834</b>	<b>29,597</b>	<b>3,242</b>	<b>592.85</b>	<b>160.17</b>	
Prof - Evaluation & Management	2,954,772	61,591	6,747	47.97	26.97	1.015	100%	(11,784)	(246)	2,973,727	61,986	6,790	47.97	27.14
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	1,136,155	7,408	811	153.37	10.37	1.015	100%	23,512	153	1,176,116	7,669	840	153.37	10.74
Prof - DME/Supplies & Prosthetics	1,996,290	14,701	1,610	135.79	18.22	1.015	100%	26,365	194	2,045,540	15,064	1,650	135.79	18.67
Prof - Lab	395,087	23,209	2,542	17.02	3.61	1.015	100%	7,655	450	407,480	23,937	2,622	17.02	3.72
Prof - Radiology	588,385	16,828	1,843	34.96	5.37	1.015	100%	10,015	286	605,758	17,325	1,898	34.96	5.53
Prof - Transportation	665,929	7,086	776	93.98	6.08	1.015	100%	11,997	128	687,670	7,317	802	93.98	6.28
Prof - Mental Health	4,715,261	32,569	3,568	144.78	43.04	1.015	98%	48,358	334	4,719,198	32,596	3,571	144.78	43.08
Prof - Target Case Management	604,864	1,743	191	347.02	5.52	1.015	98%	4,994	14	603,716	1,740	191	347.02	5.51
Prof - Other	4,469,715	59,660	6,535.04	74.92	40.80	1.015	100%	53,138	709	4,586,535	61,219	6,706	74.92	41.87
<b>Subtotal - Professional</b>	<b>17,526,458</b>	<b>224,795</b>	<b>24,624</b>	<b>77.97</b>	<b>159.98</b>	<b>99%</b>	<b>174,251</b>	<b>2,023</b>	<b>17,805,740</b>	<b>228,853</b>	<b>25,068</b>	<b>77.80</b>	<b>162.53</b>	
Pharmacy - Non Hep C	30,740,615	321,069	35,169	95.74	280.61	1.000	100%	(1,047,054)	-	29,693,561	320,818	35,142	92.48	270.83
Pharmacy - Hep C	1,038,906	64	7	16,232.90	9.48	1.000	230%	(33,699)	-	2,355,799	147	16	16,003.97	21.50
Dental	606,530	13,574	1,487	44.68	5.54	1.001	100%	28,590	640	633,972	14,188	1,554	44.68	5.79
FQHC & RHC	930,706	27,882	3,054	33.38	8.50	1.015	99%	5,894	177	937,822	28,095	3,077	33.38	8.56
<b>Subtotal - Other Services</b>	<b>33,316,757</b>	<b>362,589</b>	<b>39,717</b>	<b>91.89</b>	<b>304.12</b>	<b>104%</b>	<b>(1,046,268)</b>	<b>816</b>	<b>33,597,114</b>	<b>363,248</b>	<b>39,790</b>	<b>92.49</b>	<b>306.68</b>	
<b>Total</b>	<b>\$ 86,729,878</b>				<b>\$ 791.68</b>	<b>101%</b>	<b>(637,932)</b>	<b>3,016</b>	<b>\$ 88,381,503</b>					<b>\$ 806.76</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 45 +)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>283,765</b>									<b>283,765</b>
<b>Home Health Care &amp; Hospice</b>	<b>5,460,344</b>	<b>49,677</b>	<b>2,101</b>	<b>110</b>	<b>19.24</b>	1.015	100%	<b>32,153</b>	<b>293</b>	<b>5,574,673</b>	<b>50,717</b>	<b>2,145</b>	<b>110</b>	<b>19.65</b>
IP - Maternity	4,334	1	0	4,334.00	0.02	1.029	100%	48	0	4,527	1	0	4,334.00	0.02
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	69,368,417	13,149	556	5,275.67	244.46	1.029	100%	973,677	185	72,645,124	13,770	582	5,275.67	256.00
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	4,453,192	1,509	64	2,950.54	15.69	1.029	100%	54,488	18	4,656,883	1,578	67	2,950.54	16.41
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	1,004,758	219	9	4,587.93	3.54	1.029	100%	16,642	4	1,055,063	230	10	4,587.93	3.72
<b>Subtotal - Inpatient</b>	<b>74,830,701</b>	<b>14,878</b>	<b>629</b>	<b>5,029.61</b>	<b>263.71</b>		<b>100%</b>	<b>1,044,855</b>	<b>207</b>	<b>78,361,598</b>	<b>15,579</b>	<b>659</b>	<b>5,029.89</b>	<b>276.15</b>
OP - Emergency Room	24,871,476	32,581	1,378	763.37	87.65	1.018	100%	176,471	231	25,490,848	33,392	1,412	763.37	89.83
OP - Laboratory	5,319,594	36,469	1,542	145.87	18.75	1.018	100%	77,301	530	5,490,670	37,641	1,592	145.87	19.35
OP - Radiology	16,303,702	27,428	1,160	594.43	57.45	1.018	100%	225,201	379	16,820,256	28,296	1,197	594.43	59.28
OP - Surgery	16,194,069	8,449	357	1,916.68	57.07	1.018	100%	204,031	106	16,686,989	8,706	368	1,916.68	58.81
OP - Mental Health	25,826	98	4	263.53	0.09	1.018	100%	268	1	26,550	101	4	263.53	0.09
OP - Other	13,781,981	38,080	1,610	361.92	48.57	1.018	100%	199,922	552	14,224,807	39,303	1,662	361.92	50.13
<b>Subtotal - Outpatient</b>	<b>76,496,649</b>	<b>143,104</b>	<b>6,052</b>	<b>534.55</b>	<b>269.58</b>		<b>100%</b>	<b>883,194</b>	<b>1,800</b>	<b>78,740,118</b>	<b>147,441</b>	<b>6,235</b>	<b>534.05</b>	<b>277.48</b>
Prof - Evaluation & Management	16,296,377	331,247	14,008	49.20	57.43	1.015	100%	66,033	1,342	16,560,334	336,612	14,235	49.20	58.36
Prof - Maternity	256	8	0	32.00	0.00	1.015	100%	4	0	264	8	0	32.00	0.00
Prof - Surgery	8,136,292	51,293	2,169	158.62	28.67	1.015	100%	207,173	1,306	8,465,911	53,371	2,257	158.62	29.83
Prof - DME/Supplies & Prosthetics	10,366,785	115,093	4,867	90.07	36.53	1.015	100%	161,512	1,793	10,643,309	118,163	4,997	90.07	37.51
Prof - Lab	2,509,704	151,411	6,403	16.58	8.84	1.015	100%	60,756	3,665	2,605,280	157,177	6,647	16.58	9.18
Prof - Radiology	3,804,238	90,735	3,837	41.93	13.41	1.015	100%	91,309	2,178	3,948,555	94,177	3,983	41.93	13.91
Prof - Transportation	2,421,020	27,904	1,180	86.76	8.53	1.015	100%	55,714	642	2,513,170	28,966	1,225	86.76	8.86
Prof - Mental Health	8,991,577	64,506	2,728	139.39	31.69	1.015	97%	126,098	905	9,021,088	64,718	2,737	139.39	31.79
Prof - Target Case Management	1,654,428	4,739	200	349.11	5.83	1.015	98%	15,302	44	1,658,249	4,750	201	349.11	5.84
Prof - Other	20,410,841	256,688	10,854.95	79.52	71.93	1.015	100%	470,150	5,913	21,186,417	266,442	11,267	79.52	74.66
<b>Subtotal - Professional</b>	<b>74,591,518</b>	<b>1,093,624</b>	<b>46,248</b>	<b>68.21</b>	<b>262.86</b>		<b>100%</b>	<b>1,254,050</b>	<b>17,788</b>	<b>76,602,575</b>	<b>1,124,384</b>	<b>47,549</b>	<b>68.13</b>	<b>269.95</b>
Pharmacy - Non Hep C	136,746,839	2,465,023	104,242	55.47	481.90	1.000	100%	(5,056,073)	-	131,628,892	2,463,908	104,195	53.42	463.87
Pharmacy - Hep C	2,759,472	175	7	15,768.41	9.72	1.000	230%	(108,156)	-	6,238,669	403	17	15,499.71	21.99
Dental	1,263,268	29,331	1,240	43.07	4.45	1.001	100%	47,439	1,101	1,308,172	30,374	1,284	43.07	4.61
FQHC & RHC	4,966,884	157,868	6,676	31.46	17.50	1.015	98%	47,444	1,508	4,967,633	157,892	6,677	31.46	17.51
<b>Subtotal - Other Services</b>	<b>145,736,463</b>	<b>2,652,397</b>	<b>112,166</b>	<b>54.95</b>	<b>513.58</b>		<b>102%</b>	<b>(5,069,347)</b>	<b>2,609</b>	<b>144,143,366</b>	<b>2,652,576</b>	<b>112,173</b>	<b>54.34</b>	<b>507.97</b>
<b>Total</b>	<b>\$ 377,115,674</b>				<b>\$ 1,328.97</b>		<b>101%</b>	<b>(1,855,094)</b>	<b>22,696</b>	<b>\$ 383,422,331</b>				<b>\$ 1,351.20</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 45 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>220,885</b>									<b>220,885</b>
<b>Home Health Care &amp; Hospice</b>	<b>4,337,859</b>	<b>35,987</b>	<b>1,955</b>	<b>121</b>	<b>19.64</b>	1.015	100%	<b>22,716</b>	<b>188</b>	<b>4,425,857</b>	<b>36,717</b>	<b>1,995</b>	<b>121</b>	<b>20.04</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	58,741,755	11,115	604	5,284.84	265.94	1.029	100%	760,590	144	61,371,401	11,613	631	5,284.84	277.84
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	4,106,701	1,503	82	2,732.95	18.59	1.029	100%	44,560	16	4,288,854	1,569	85	2,732.95	19.42
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	647,880	166	9	3,902.89	2.93	1.029	100%	8,686	2	678,273	174	9	3,902.89	3.07
<b>Subtotal - Inpatient</b>	<b>63,496,335</b>	<b>12,784</b>	<b>695</b>	<b>4,966.93</b>	<b>287.46</b>	<b>100%</b>	<b>813,836</b>	<b>162</b>	<b>66,338,528</b>	<b>13,356</b>	<b>726</b>	<b>4,967.01</b>	<b>300.33</b>	
OP - Emergency Room	16,823,642	21,279	1,156	790.63	76.16	1.018	100%	98,360	124	17,193,907	21,747	1,181	790.63	77.84
OP - Laboratory	3,623,604	22,202	1,206	163.21	16.40	1.018	100%	43,113	264	3,730,453	22,857	1,242	163.21	16.89
OP - Radiology	11,347,273	12,592	684	901.13	51.37	1.018	100%	118,189	131	11,666,254	12,946	703	901.13	52.82
OP - Surgery	11,303,064	5,557	302	2,033.95	51.17	1.018	100%	118,904	58	11,622,658	5,714	310	2,033.95	52.62
OP - Mental Health	3,411	32	2	106.60	0.02	1.018	100%	26	0	3,497	33	2	106.60	0.02
OP - Other	10,965,164	23,280	1,265	471.01	49.64	1.018	100%	91,781	195	11,248,637	23,882	1,297	471.01	50.93
<b>Subtotal - Outpatient</b>	<b>54,066,158</b>	<b>84,942</b>	<b>4,615</b>	<b>636.50</b>	<b>244.77</b>	<b>100%</b>	<b>470,373</b>	<b>773</b>	<b>55,465,406</b>	<b>87,179</b>	<b>4,736</b>	<b>636.22</b>	<b>251.11</b>	
Prof - Evaluation & Management	10,541,977	204,741	11,123	51.49	47.73	1.015	100%	31,197	606	10,695,367	207,720	11,285	51.49	48.42
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	5,457,513	33,206	1,804	164.35	24.71	1.015	100%	121,324	738	5,659,633	34,436	1,871	164.35	25.62
Prof - DME/Supplies & Prosthetics	7,076,260	63,161	3,431	112.04	32.04	1.015	100%	94,941	847	7,254,552	64,752	3,518	112.04	32.84
Prof - Lab	1,426,401	87,016	4,727	16.39	6.46	1.015	100%	29,770	1,816	1,475,869	90,034	4,891	16.39	6.68
Prof - Radiology	2,677,032	59,289	3,221	45.15	12.12	1.015	100%	49,820	1,103	2,763,239	61,198	3,325	45.15	12.51
Prof - Transportation	2,073,674	21,666	1,177	95.71	9.39	1.015	100%	44,802	468	2,147,271	22,435	1,219	95.71	9.72
Prof - Mental Health	6,546,407	44,095	2,396	148.46	29.64	1.015	97%	71,984	485	6,498,230	43,770	2,378	148.46	29.42
Prof - Target Case Management	961,122	2,728	148	352.32	4.35	1.015	97%	7,196	20	949,162	2,694	146	352.32	4.30
Prof - Other	13,199,741	171,877	9,337.55	76.80	59.76	1.015	100%	236,371	3,078	13,626,458	177,433	9,639	76.80	61.69
<b>Subtotal - Professional</b>	<b>49,960,126</b>	<b>687,779</b>	<b>37,365</b>	<b>72.64</b>	<b>226.18</b>	<b>99%</b>	<b>687,406</b>	<b>9,162</b>	<b>51,069,783</b>	<b>704,473</b>	<b>38,272</b>	<b>72.49</b>	<b>231.21</b>	
Pharmacy - Non Hep C	82,711,808	1,412,457	76,734	58.56	374.46	1.000	100%	(2,938,526)	-	79,718,096	1,411,515	76,683	58.56	360.90
Pharmacy - Hep C	4,756,177	297	16	16,014.06	21.53	1.000	230%	(145,527)	-	10,793,746	683	37	15,801.03	48.87
Dental	785,369	17,164	932	45.76	3.56	1.001	100%	36,937	807	819,788	17,916	973	45.76	3.71
FQHC & RHC	2,872,947	89,886	4,883	31.96	13.01	1.015	98%	23,972	750	2,879,698	90,097	4,895	31.96	13.04
<b>Subtotal - Other Services</b>	<b>91,126,301</b>	<b>1,519,804</b>	<b>82,566</b>	<b>59.96</b>	<b>412.55</b>	<b>107%</b>	<b>(3,023,144)</b>	<b>1,557</b>	<b>94,211,328</b>	<b>1,520,211</b>	<b>82,588</b>	<b>61.97</b>	<b>426.52</b>	
<b>Total</b>	<b>\$ 262,986,780</b>				<b>\$ 1,190.60</b>		<b>102%</b>	<b>(1,028,815)</b>	<b>11,844</b>	<b>\$ 271,510,902</b>				<b>\$ 1,229.20</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Dual Eligible - Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>356,295</b>									<b>356,295</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,685,637</b>	<b>17,888</b>	<b>602</b>	<b>94</b>	<b>4.73</b>	1.032	100%	<b>11,785</b>	<b>125</b>	<b>1,751,298</b>	<b>18,585</b>	<b>626</b>	<b>94</b>	<b>4.92</b>
IP - Maternity	175,873	376	13	467.75	0.49	1.049	99%	6,172	10	188,231	399	13	471.21	0.53
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	15,271,622	13,650	460	1,118.84	42.86	1.049	100%	703,938	629	16,743,473	14,965	504	1,118.84	46.99
IP - Normal Newborn	1,706	2	0	852.79	0.00	1.049	100%	47	0	1,844	2	0	852.79	0.01
IP - Mental Health	993,890	2,322	78	428.00	2.79	1.049	100%	39,792	93	1,087,169	2,540	86	428.00	3.05
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	145,188	201	7	720.85	0.41	1.049	100%	3,963	5	156,965	218	7	720.85	0.44
<b>Subtotal - Inpatient</b>	<b>16,588,278</b>	<b>16,551</b>	<b>557</b>	<b>1,002.25</b>	<b>46.56</b>	<b>100%</b>	<b>753,912</b>	<b>738</b>	<b>18,177,681</b>	<b>18,125</b>	<b>610</b>	<b>1,002.93</b>	<b>51.02</b>	
OP - Emergency Room	5,907,557	29,121	981	202.86	16.58	1.025	100%	19,076	94	6,070,300	29,923	1,008	202.86	17.04
OP - Laboratory	743,965	6,196	209	120.07	2.09	1.025	100%	4,334	36	765,282	6,374	215	120.07	2.15
OP - Radiology	2,577,797	20,881	703	123.45	7.24	1.025	100%	19,226	156	2,660,488	21,551	726	123.45	7.47
OP - Surgery	3,234,384	7,468	252	433.08	9.08	1.025	100%	11,760	27	3,325,293	7,678	259	433.08	9.33
OP - Mental Health	188,005	426	14	441.33	0.53	1.025	100%	2,671	6	195,291	443	15	441.33	0.55
OP - Other	4,303,795	30,935	1,042	139.12	12.08	1.025	100%	21,179	152	4,427,104	31,821	1,072	139.12	12.43
<b>Subtotal - Outpatient</b>	<b>16,955,502</b>	<b>95,028</b>	<b>3,201</b>	<b>178.43</b>	<b>47.59</b>	<b>100%</b>	<b>78,246</b>	<b>471</b>	<b>17,443,758</b>	<b>97,790</b>	<b>3,294</b>	<b>178.38</b>	<b>48.96</b>	
Prof - Evaluation & Management	3,704,320	180,951	6,094	20.47	10.40	1.032	99%	(32,162)	(1,571)	3,756,416	183,496	6,180	20.47	10.54
Prof - Maternity	50,807	875	29	58.06	0.14	1.032	98%	1,092	17	52,434	902	30	58.15	0.15
Prof - Surgery	1,500,578	33,343	1,123	45.00	4.21	1.032	100%	45,948	1,021	1,594,476	35,429	1,193	45.00	4.48
Prof - DME/Supplies & Prosthetics	2,337,474	110,379	3,718	21.18	6.56	1.032	99%	23,600	1,114	2,400,311	113,346	3,817	21.18	6.74
Prof - Lab	200,486	18,224	614	11.00	0.56	1.032	99%	6,139	558	210,210	19,108	644	11.00	0.59
Prof - Radiology	713,396	72,853	2,454	9.79	2.00	1.032	99%	22,314	2,279	751,581	76,752	2,585	9.79	2.11
Prof - Transportation	680,967	10,980	370	62.02	1.91	1.032	100%	11,677	188	714,409	11,519	388	62.02	2.01
Prof - Mental Health	5,972,400	41,560	1,400	143.71	16.76	1.032	99%	162,988	1,134	6,234,352	43,383	1,461	143.71	17.50
Prof - Target Case Management	962,153	2,736	92	351.66	2.70	1.032	99%	17,323	49	996,423	2,833	95	351.66	2.80
Prof - Other	2,883,855	120,475	4,057.59	23.94	8.09	1.032	100%	83,256	3,478	3,057,821	127,743	4,302	23.94	8.58
<b>Subtotal - Professional</b>	<b>19,006,435</b>	<b>592,376</b>	<b>19,951</b>	<b>32.09</b>	<b>53.34</b>	<b>99%</b>	<b>342,176</b>	<b>8,268</b>	<b>19,768,430</b>	<b>614,512</b>	<b>20,697</b>	<b>32.17</b>	<b>55.48</b>	
Pharmacy - Non Hep C	5,705,963	233,674	7,870	24.42	16.01	1.000	100%	(137,264)	-	5,550,940	232,947	7,846	23.83	15.58
Pharmacy - Hep C	69,682	4	0	17,420.40	0.20	1.000	230%	(297)	-	159,971	9	0	17,388.10	0.45
Dental	1,281,669	29,491	993	43.46	3.60	1.001	99%	51,898	1,194	1,327,857	30,554	1,029	43.46	3.73
FQHC & RHC	915,750	38,855	1,309	23.57	2.57	1.032	98%	4,118	154	933,004	39,566	1,333	23.58	2.62
<b>Subtotal - Other Services</b>	<b>7,973,064</b>	<b>302,024</b>	<b>10,172</b>	<b>26.40</b>	<b>22.38</b>	<b>101%</b>	<b>(81,546)</b>	<b>1,348</b>	<b>7,971,773</b>	<b>303,076</b>	<b>10,208</b>	<b>26.30</b>	<b>22.37</b>	
<b>Total</b>	<b>\$ 62,208,917</b>				<b>\$ 174.60</b>	<b>100%</b>		<b>1,104,573</b>	<b>10,951</b>	<b>\$ 65,112,940</b>				<b>\$ 182.75</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Dual Eligible - Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>252,251</b>									<b>252,251</b>
<b>Home Health Care &amp; Hospice</b>	<b>876,130</b>	<b>8,772</b>	<b>417</b>	<b>100</b>	<b>3.47</b>	1.032	100%	5,346	54	909,478	9,106	433	100	3.61
IP - Maternity	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Complex Newborn	6,992	1	0	6,992.16	0.03	1.049	100%	(84)	(0)	7,284	1	0	6,992.16	0.03
IP - Medical/Surgical	9,590,672	7,261	345	1,320.84	38.02	1.049	100%	447,300	339	10,479,529	7,934	377	1,320.84	41.54
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	1,266,548	2,967	141	426.94	5.02	1.049	100%	53,511	125	1,376,632	3,224	153	426.94	5.46
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	195,413	143	7	1,368.21	0.77	1.049	100%	9,759	7	215,688	158	7	1,368.21	0.86
<b>Subtotal - Inpatient</b>	<b>11,059,624</b>	<b>10,371</b>	<b>493</b>	<b>1,066.35</b>	<b>43.84</b>	<b>100%</b>	<b>510,485</b>	<b>471</b>	<b>12,079,133</b>	<b>11,317</b>	<b>538</b>	<b>1,067.34</b>	<b>47.89</b>	
OP - Emergency Room	3,845,978	18,884	898	203.66	15.25	1.025	100%	12,493	61	3,952,092	19,405	923	203.66	15.67
OP - Laboratory	420,894	3,490	166	120.59	1.67	1.025	100%	2,078	17	432,632	3,588	171	120.59	1.72
OP - Radiology	1,420,423	9,723	463	146.09	5.63	1.025	100%	8,965	61	1,464,387	10,024	477	146.09	5.81
OP - Surgery	1,657,357	3,989	190	415.43	6.57	1.025	100%	3,361	8	1,700,841	4,094	195	415.43	6.74
OP - Mental Health	50,675	126	6	402.18	0.20	1.025	100%	(280)	(1)	51,614	128	6	402.18	0.20
OP - Other	2,345,892	16,383	779	143.19	9.30	1.025	100%	12,368	86	2,412,427	16,848	801	143.19	9.56
<b>Subtotal - Outpatient</b>	<b>9,741,219</b>	<b>52,595</b>	<b>2,502</b>	<b>185.21</b>	<b>38.62</b>	<b>100%</b>	<b>38,985</b>	<b>234</b>	<b>10,013,993</b>	<b>54,086</b>	<b>2,573</b>	<b>185.15</b>	<b>39.70</b>	
Prof - Evaluation & Management	2,126,058	99,484	4,733	21.37	8.43	1.032	99%	(28,498)	(1,333)	2,137,692	100,028	4,759	21.37	8.47
Prof - Maternity	-	-	-	-	-	1.032	0%	-	-	-	-	-	-	-
Prof - Surgery	801,208	17,240	820	46.47	3.18	1.032	100%	19,085	411	845,899	18,202	866	46.47	3.35
Prof - DME/Supplies & Prosthetics	1,158,842	53,418	2,541	21.69	4.59	1.032	99%	(432)	(20)	1,177,754	54,290	2,583	21.69	4.67
Prof - Lab	90,033	8,766	417	10.27	0.36	1.032	98%	1,985	193	92,743	9,030	430	10.27	0.37
Prof - Radiology	423,644	40,120	1,909	10.56	1.68	1.032	99%	10,551	999	442,609	41,916	1,994	10.56	1.75
Prof - Transportation	520,423	8,085	385	64.37	2.06	1.032	100%	8,909	138	545,833	8,480	403	64.37	2.16
Prof - Mental Health	6,516,446	36,987	1,760	176.18	25.83	1.032	98%	125,468	712	6,682,516	37,930	1,804	176.18	26.49
Prof - Target Case Management	695,565	2,001	95	347.61	2.76	1.032	96%	9,032	26	701,385	2,018	96	347.61	2.78
Prof - Other	1,594,891	67,382	3,205.47	23.67	6.32	1.032	100%	34,069	1,439	1,678,885	70,931	3,374	23.67	6.66
<b>Subtotal - Professional</b>	<b>13,927,109</b>	<b>333,483</b>	<b>15,864</b>	<b>41.76</b>	<b>55.21</b>	<b>98%</b>	<b>180,169</b>	<b>2,566</b>	<b>14,305,316</b>	<b>342,823</b>	<b>16,309</b>	<b>41.73</b>	<b>56.71</b>	
Pharmacy - Non Hep C	4,260,324	126,280	6,007	33.74	16.89	1.000	100%	(105,525)	-	4,142,037	125,902	5,989	32.90	16.42
Pharmacy - Hep C	122,062	6	0	20,343.63	0.48	1.000	230%	(2,391)	-	278,352	14	1	20,170.39	1.10
Dental	768,376	17,600	837	43.66	3.05	1.001	99%	30,322	695	794,025	18,188	865	43.66	3.15
FQHC & RHC	550,533	23,046	1,096	23.89	2.18	1.032	98%	3,534	148	562,467	23,546	1,120	23.89	2.23
<b>Subtotal - Other Services</b>	<b>5,701,294</b>	<b>166,932</b>	<b>7,941</b>	<b>34.15</b>	<b>22.60</b>	<b>102%</b>	<b>(74,060)</b>	<b>842</b>	<b>5,776,881</b>	<b>167,649</b>	<b>7,975</b>	<b>34.46</b>	<b>22.90</b>	
<b>Total</b>	<b>\$ 41,305,376</b>				<b>\$ 163.75</b>	<b>100%</b>		<b>660,926</b>	<b>4,166</b>	<b>\$ 43,084,802</b>				<b>\$ 170.80</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI Infant (age under 1)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>3,446</b>									<b>3,446</b>
<b>Home Health Care &amp; Hospice</b>	<b>221,315</b>	<b>3,570</b>	<b>12,432</b>	<b>62</b>	<b>64.22</b>	1.015	100%	<b>2,059</b>	<b>33</b>	<b>226,704</b>	<b>3,656</b>	<b>12,732</b>	<b>62</b>	<b>65.79</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	6,682,896	1,498	5,217	4,460.78	1,939.32	1.029	100%	5,571	1	6,912,375	1,550	5,396	4,461.00	2,005.91
IP - Medical/Surgical	10,041,577	912	3,177	11,008.09	2,913.98	1.029	100%	30,778	3	10,408,795	945	3,292	11,010.24	3,020.54
IP - Normal Newborn	40,295	4	14	10,073.74	11.69	1.029	100%	(39)	(0)	41,606	4	14	10,073.74	12.07
IP - Mental Health	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	41,393	2	7	20,696.56	12.01	1.029	100%	614	0	43,394	2	7	20,604.65	12.59
<b>Subtotal - Inpatient</b>	<b>16,806,161</b>	<b>2,416</b>	<b>8,414</b>	<b>6,955.20</b>	<b>4,877.01</b>		<b>100%</b>	<b>36,924</b>	<b>4</b>	<b>17,406,170</b>	<b>2,501</b>	<b>8,710</b>	<b>6,959.34</b>	<b>5,051.12</b>
OP - Emergency Room	284,909	489	1,701	583.13	82.68	1.018	100%	673	1	290,681	498	1,736	583.16	84.35
OP - Laboratory	27,190	202	703	134.60	7.89	1.018	100%	79	1	27,756	206	718	134.57	8.05
OP - Radiology	32,584	114	397	285.83	9.46	1.018	100%	75	0	33,242	116	405	286.01	9.65
OP - Surgery	293,981	103	358	2,859.74	85.31	1.018	100%	1,595	1	300,838	105	366	2,859.72	87.30
OP - Mental Health	-	-	-	-	-	1.018	0%	-	-	-	-	-	-	-
OP - Other	397,825	1,233	4,295	322.54	115.45	1.018	100%	1,796	5	406,741	1,261	4,390	322.61	118.03
<b>Subtotal - Outpatient</b>	<b>1,036,489</b>	<b>2,141</b>	<b>7,455</b>	<b>484.16</b>	<b>300.78</b>		<b>100%</b>	<b>4,218</b>	<b>8</b>	<b>1,059,259</b>	<b>2,187</b>	<b>7,615</b>	<b>484.36</b>	<b>307.39</b>
Prof - Evaluation & Management	576,107	9,385	32,681	61.39	167.18	1.015	100%	20,490	323	605,267	9,849	34,298	61.45	175.64
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	308,631	1,193	4,154	258.70	89.56	1.015	100%	8,336	33	321,612	1,244	4,331	258.61	93.33
Prof - DME/Supplies & Prosthetics	261,927	3,867	13,466	67.73	76.01	1.015	100%	7,685	113	273,554	4,038	14,063	67.74	79.38
Prof - Lab	11,065	518	1,804	21.36	3.21	1.015	100%	214	10	11,445	536	1,866	21.35	3.32
Prof - Radiology	47,828	2,970	10,342	16.10	13.88	1.015	100%	1,323	81	49,871	3,096	10,781	16.11	14.47
Prof - Transportation	111,871	312	1,086	358.56	32.46	1.015	100%	2,585	7	116,140	324	1,128	358.48	33.70
Prof - Mental Health	42	1	3	42.18	0.01	1.015	100%	3	0	46	1	4	42.18	0.01
Prof - Target Case Management	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Other	3,044,271	17,653	61,473.01	172.45	883.42	1.015	100%	49,839	293	3,139,925	18,211	63,417	172.42	911.18
<b>Subtotal - Professional</b>	<b>4,361,742</b>	<b>35,899</b>	<b>125,011</b>	<b>121.50</b>	<b>1,265.74</b>		<b>100%</b>	<b>90,474</b>	<b>860</b>	<b>4,517,859</b>	<b>37,300</b>	<b>129,888</b>	<b>121.12</b>	<b>1,311.04</b>
Pharmacy - Non Hep C	2,314,929	5,047	17,575	458.67	671.77	1.000	100%	(71,657)	-	2,243,286	5,047	17,575	444.48	650.98
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	534	13	45	41.08	0.15	1.001	100%	19	0	554	13	47	41.08	0.16
FQHC & RHC	56,902	1,541	5,366	36.93	16.51	1.015	97%	108	3	56,173	1,521	5,298	36.92	16.30
<b>Subtotal - Other Services</b>	<b>2,372,365</b>	<b>6,601</b>	<b>22,987</b>	<b>359.39</b>	<b>688.44</b>		<b>100%</b>	<b>(71,530)</b>	<b>3</b>	<b>2,300,012</b>	<b>6,582</b>	<b>22,920</b>	<b>349.45</b>	<b>667.44</b>
<b>Total</b>	<b>\$ 24,798,072</b>				<b>\$ 7,196.19</b>		<b>100%</b>	<b>62,146</b>	<b>908</b>	<b>\$ 25,510,005</b>				<b>\$ 7,402.79</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>SSI Child (age 1-5)</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>37,229</b>									<b>37,229</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,175,783</b>	<b>25,216</b>	<b>8,128</b>	<b>86</b>	<b>58.44</b>	1.015	100%	12,659	147	<b>2,221,187</b>	<b>25,742</b>	<b>8,297</b>	<b>86</b>	<b>59.66</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	10,605,195	1,238	399	8,566.74	284.86	1.029	100%	40,020	5	11,000,538	1,284	414	8,566.74	295.48
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	80,484	39	13	2,063.69	2.16	1.029	100%	203	0	83,384	40	13	2,063.69	2.24
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	22,246	3	1	7,415.47	0.60	1.029	100%	554	0	23,546	3	1	7,415.47	0.63
<b>Subtotal - Inpatient</b>	<b>10,707,926</b>	<b>1,280</b>	<b>413</b>	<b>8,365.89</b>	<b>287.62</b>	<b>100%</b>		<b>40,777</b>	<b>5</b>	<b>11,107,468</b>	<b>1,328</b>	<b>428</b>	<b>8,366.08</b>	<b>298.36</b>
OP - Emergency Room	1,171,672	3,116	1,005	375.97	31.47	1.018	100%	3,752	10	1,196,395	3,182	1,026	375.97	32.14
OP - Laboratory	422,965	1,741	561	242.94	11.36	1.018	100%	2,204	9	432,739	1,781	574	242.94	11.62
OP - Radiology	433,337	763	246	567.94	11.64	1.018	100%	2,318	4	443,411	781	252	567.94	11.91
OP - Surgery	2,701,180	1,025	330	2,634.98	72.56	1.018	100%	10,455	4	2,759,981	1,047	338	2,634.98	74.14
OP - Mental Health	2,554	10	3	255.39	0.07	1.018	100%	44	0	2,644	10	3	255.39	0.07
OP - Other	2,799,560	8,410	2,711	332.90	75.20	1.018	100%	11,173	34	2,860,841	8,594	2,770	332.90	76.84
<b>Subtotal - Outpatient</b>	<b>7,531,267</b>	<b>15,065</b>	<b>4,856</b>	<b>499.91</b>	<b>202.30</b>	<b>100%</b>		<b>29,946</b>	<b>61</b>	<b>7,696,011</b>	<b>15,396</b>	<b>4,962</b>	<b>499.88</b>	<b>206.72</b>
Prof - Evaluation & Management	3,184,627	47,415	15,283	67.16	85.54	1.015	100%	172,751	2,572	3,405,306	50,701	16,342	67.16	91.47
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	604,447	3,391	1,093	178.25	16.24	1.015	100%	40,155	225	653,698	3,667	1,182	178.25	17.56
Prof - DME/Supplies & Prosthetics	2,205,619	14,541	4,687	151.68	59.24	1.015	100%	133,184	878	2,371,997	15,638	5,041	151.68	63.71
Prof - Lab	94,571	5,685	1,832	16.64	2.54	1.015	100%	6,718	404	102,713	6,174	1,990	16.64	2.76
Prof - Radiology	98,880	3,493	1,126	28.31	2.66	1.015	100%	6,958	246	107,326	3,791	1,222	28.31	2.88
Prof - Transportation	195,170	722	233	270.32	5.24	1.015	100%	17,088	63	215,195	796	257	270.32	5.78
Prof - Mental Health	746,719	7,775	2,506	96.04	20.06	1.015	100%	66,879	696	824,835	8,588	2,768	96.04	22.16
Prof - Target Case Management	249,234	735	237	339.09	6.69	1.015	100%	21,566	64	274,551	810	261	339.09	7.37
Prof - Other	4,471,085	27,133	8,745.76	164.78	120.10	1.015	100%	99,526	604	4,637,899	28,145	9,072	164.78	124.58
<b>Subtotal - Professional</b>	<b>11,850,351</b>	<b>110,890</b>	<b>35,743</b>	<b>106.87</b>	<b>318.31</b>	<b>100%</b>		<b>564,825</b>	<b>5,752</b>	<b>12,593,519</b>	<b>118,311</b>	<b>38,135</b>	<b>106.44</b>	<b>338.27</b>
Pharmacy - Non Hep C	7,740,145	49,938	16,096	155.00	207.91	1.000	100%	(281,333)	-	7,458,858	49,938	16,097	149.36	200.35
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	465,867	11,057	3,564	42.13	12.51	1.001	100%	35,787	849	502,196	11,919	3,842	42.13	13.49
FQHC & RHC	454,544	13,471	4,342	33.74	12.21	1.015	99%	2,188	65	457,998	13,573	4,375	33.74	12.30
<b>Subtotal - Other Services</b>	<b>8,660,556</b>	<b>74,466</b>	<b>24,003</b>	<b>116.30</b>	<b>232.63</b>	<b>100%</b>		<b>(243,358)</b>	<b>914</b>	<b>8,419,052</b>	<b>75,431</b>	<b>24,314</b>	<b>111.61</b>	<b>226.14</b>
<b>Total</b>	<b>\$ 40,925,883</b>				<b>\$ 1,099.30</b>	<b>100%</b>		<b>404,848</b>	<b>6,879</b>	<b>\$ 42,037,236</b>				<b>\$ 1,129.15</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI Child (age 6-18)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>192,717</b>									<b>192,717</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,726,345</b>	<b>29,093</b>	<b>1,812</b>	<b>94</b>	<b>14.15</b>	1.015	100%	<b>8,901</b>	<b>95</b>	<b>2,776,276</b>	<b>29,626</b>	<b>1,845</b>	<b>94</b>	<b>14.41</b>
IP - Maternity	224,198	148	9	1,514.85	1.16	1.029	100%	5,901	4	237,610	157	10	1,509.42	1.23
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	10,389,559	1,045	65	9,943.11	53.91	1.029	100%	280,500	28	11,018,157	1,108	69	9,943.11	57.17
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	8,579,145	4,946	308	1,734.46	44.52	1.029	100%	222,829	128	9,089,415	5,240	326	1,734.46	47.16
IP - PRTF	2,665,387	6,430	400	414.53	13.83	1.029	100%	74,138	179	2,828,828	6,824	425	414.53	14.68
IP - Other	51,212	3	0	17,070.53	0.27	1.029	100%	156	0	53,084	3	0	17,070.53	0.28
<b>Subtotal - Inpatient</b>	<b>21,909,501</b>	<b>12,572</b>	<b>783</b>	<b>1,742.70</b>	<b>113.69</b>	<b>100%</b>	<b>583,524</b>	<b>340</b>	<b>23,227,094</b>	<b>13,333</b>	<b>830</b>	<b>1,742.03</b>	<b>120.52</b>	
OP - Emergency Room	4,477,456	11,537	718	388.11	23.23	1.018	100%	16,151	42	4,573,410	11,784	734	388.11	23.73
OP - Laboratory	1,022,062	6,036	376	169.32	5.30	1.018	100%	7,886	47	1,048,241	6,191	385	169.32	5.44
OP - Radiology	1,267,779	2,869	179	441.82	6.58	1.018	100%	9,872	22	1,300,342	2,943	183	441.82	6.75
OP - Surgery	4,005,414	1,604	100	2,496.43	20.78	1.018	100%	24,545	10	4,101,650	1,643	102	2,496.43	21.28
OP - Mental Health	13,125	63	4	208.33	0.07	1.018	100%	(72)	(0)	13,288	64	4	208.33	0.07
OP - Other	3,377,557	12,466	776	270.93	17.53	1.018	100%	23,447	87	3,461,457	12,776	796	270.93	17.96
<b>Subtotal - Outpatient</b>	<b>14,163,392</b>	<b>34,576</b>	<b>2,153</b>	<b>409.63</b>	<b>73.49</b>	<b>100%</b>	<b>81,829</b>	<b>207</b>	<b>14,498,387</b>	<b>35,401</b>	<b>2,204</b>	<b>409.55</b>	<b>75.23</b>	
Prof - Evaluation & Management	6,845,708	128,196	7,982	53.40	35.52	1.015	100%	167,515	3,137	7,116,133	133,260	8,298	53.40	36.93
Prof - Maternity	60,160	369	23	163.04	0.31	1.015	100%	4,606	28	65,672	402	25	163.21	0.34
Prof - Surgery	967,608	6,620	412	146.16	5.02	1.015	100%	76,587	524	1,058,757	7,244	451	146.16	5.49
Prof - DME/Supplies & Prosthetics	2,745,413	27,987	1,743	98.10	14.25	1.015	100%	2,476	25	2,789,206	28,433	1,770	98.10	14.47
Prof - Lab	393,839	22,906	1,426	17.19	2.04	1.015	100%	30,452	1,771	430,218	25,022	1,558	17.19	2.23
Prof - Radiology	354,048	13,765	857	25.72	1.84	1.015	100%	27,643	1,075	387,019	15,047	937	25.72	2.01
Prof - Transportation	339,172	2,995	186	113.25	1.76	1.015	100%	23,896	211	368,012	3,250	202	113.25	1.91
Prof - Mental Health	12,509,478	125,554	7,818	99.63	64.91	1.015	100%	940,633	9,441	13,637,924	136,880	8,523	99.63	70.77
Prof - Target Case Management	3,962,606	11,593	722	341.81	20.56	1.015	100%	272,827	798	4,295,068	12,566	782	341.81	22.29
Prof - Other	3,601,970	57,518	3,581.50	62.62	18.69	1.015	100%	240,234	3,836	3,896,413	62,220	3,874	62.62	20.22
<b>Subtotal - Professional</b>	<b>31,780,003</b>	<b>397,503</b>	<b>24,752</b>	<b>79.95</b>	<b>164.91</b>	<b>100%</b>	<b>1,786,870</b>	<b>20,846</b>	<b>34,044,423</b>	<b>424,323</b>	<b>26,422</b>	<b>80.23</b>	<b>176.66</b>	
Pharmacy - Non Hep C	44,132,417	348,378	21,693	126.68	229.00	1.000	100%	(1,661,402)	-	42,470,930	348,377	21,693	121.91	220.38
Pharmacy - Hep C	108,766	4	0	27,191.48	0.56	1.000	230%	(4,275)	-	245,888	9	1	26,726.77	1.28
Dental	3,140,175	65,364	4,070	48.04	16.29	1.001	100%	126,343	2,630	3,270,164	68,070	4,239	48.04	16.97
FQHC & RHC	2,770,391	83,239	5,183	33.28	14.38	1.015	98%	21,189	622	2,789,103	83,786	5,217	33.29	14.47
<b>Subtotal - Other Services</b>	<b>50,151,749</b>	<b>496,985</b>	<b>30,946</b>	<b>100.91</b>	<b>260.24</b>	<b>100%</b>	<b>(1,518,145)</b>	<b>3,251</b>	<b>48,776,084</b>	<b>500,243</b>	<b>31,149</b>	<b>97.50</b>	<b>253.10</b>	
<b>Total</b>	<b>\$ 120,730,989</b>				<b>\$ 626.47</b>	<b>100%</b>		<b>942,978</b>	<b>24,739</b>	<b>\$ 123,322,265</b>				<b>\$ 639.91</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care Infant (age under 1)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>5,138</b>									<b>5,138</b>
<b>Home Health Care &amp; Hospice</b>	<b>30,577</b>	<b>429</b>	<b>1,002</b>	<b>71</b>	<b>5.95</b>	1.023	100%	208	3	<b>31,486</b>	<b>442</b>	<b>1,032</b>	<b>71</b>	<b>6.13</b>
IP - Maternity	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Complex Newborn	1,890,776	499	1,165	3,789.13	368.00	1.035	100%	2,874	1	1,967,649	519	1,213	3,789.13	382.96
IP - Medical/Surgical	759,409	135	315	5,625.25	147.80	1.035	100%	594	0	789,724	140	328	5,626.30	153.70
IP - Normal Newborn	209,617	145	339	1,445.63	40.80	1.035	100%	1,833	1	219,654	152	355	1,445.63	42.75
IP - Mental Health	12,585	6	14	2,097.48	2.45	1.035	100%	228	0	13,305	6	15	2,102.94	2.59
IP - PRTF	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Other	3,764	1	2	3,763.64	0.73	1.035	100%	119	0	4,029	1	3	3,763.64	0.78
<b>Subtotal - Inpatient</b>	<b>2,876,151</b>	<b>786</b>	<b>1,836</b>	<b>3,659.23</b>	<b>559.78</b>	<b>100%</b>		<b>5,647</b>	<b>2</b>	<b>2,994,362</b>	<b>819</b>	<b>1,913</b>	<b>3,656.16</b>	<b>582.79</b>
OP - Emergency Room	132,838	326	761	407.48	25.85	1.032	100%	38	0	137,167	337	786	407.44	26.70
OP - Laboratory	23,666	182	425	130.03	4.61	1.032	100%	59	0	24,490	188	439	130.16	4.77
OP - Radiology	24,117	116	271	207.90	4.69	1.032	100%	7	(0)	24,903	120	280	208.07	4.85
OP - Surgery	100,028	66	154	1,515.58	19.47	1.032	100%	(400)	(0)	102,859	68	159	1,513.28	20.02
OP - Mental Health	-	-	-	-	-	1.032	0%	-	-	-	-	-	-	-
OP - Other	94,775	657	1,534	144.25	18.45	1.032	100%	159	1	97,995	679	1,587	144.25	19.07
<b>Subtotal - Outpatient</b>	<b>375,424</b>	<b>1,347</b>	<b>3,146</b>	<b>278.71</b>	<b>73.07</b>	<b>100%</b>		<b>(138)</b>	<b>1</b>	<b>387,413</b>	<b>1,392</b>	<b>3,251</b>	<b>278.36</b>	<b>75.40</b>
Prof - Evaluation & Management	327,082	6,973	16,286	46.91	63.66	1.023	100%	7,209	154	341,786	7,287	17,019	46.90	66.52
Prof - Maternity	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Surgery	50,794	379	885	134.02	9.89	1.023	100%	823	6	52,781	394	919	134.10	10.27
Prof - DME/Supplies & Prosthetics	42,719	587	1,371	72.77	8.31	1.023	100%	1,528	21	45,225	621	1,451	72.78	8.80
Prof - Lab	13,392	807	1,885	16.59	2.61	1.023	100%	375	23	14,074	848	1,981	16.59	2.74
Prof - Radiology	8,512	392	916	21.71	1.66	1.023	100%	220	10	8,927	411	961	21.70	1.74
Prof - Transportation	21,380	88	206	242.96	4.16	1.023	100%	963	3	22,833	93	217	245.45	4.44
Prof - Mental Health	1,756	19	44	92.41	0.34	1.023	100%	123	1	1,919	21	48	92.45	0.37
Prof - Target Case Management	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Other	273,601	3,017	7,046.32	90.69	53.25	1.023	100%	2,913	33	282,783	3,119	7,285	90.66	55.04
<b>Subtotal - Professional</b>	<b>739,236</b>	<b>12,262</b>	<b>28,638</b>	<b>60.29</b>	<b>143.88</b>	<b>100%</b>		<b>14,155</b>	<b>251</b>	<b>770,329</b>	<b>12,794</b>	<b>29,882</b>	<b>60.21</b>	<b>149.93</b>
Pharmacy - Non Hep C	337,047	3,880	9,062	86.87	65.60	1.000	100%	(10,881)	-	326,167	3,880	9,062	84.06	63.48
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	1,529	43	100	35.56	0.30	1.001	100%	57	2	1,588	45	105	35.46	0.31
FQHC & RHC	121,160	3,247	7,583	37.31	23.58	1.023	98%	(257)	(7)	120,700	3,235	7,555	37.31	23.49
<b>Subtotal - Other Services</b>	<b>459,737</b>	<b>7,170</b>	<b>16,746</b>	<b>64.12</b>	<b>89.48</b>	<b>99%</b>		<b>(11,081)</b>	<b>(5)</b>	<b>448,456</b>	<b>7,160</b>	<b>16,721</b>	<b>62.64</b>	<b>87.28</b>
<b>Total</b>	<b>\$ 4,481,126</b>				<b>\$ 872.15</b>	<b>100%</b>		<b>8,792</b>	<b>253</b>	<b>\$ 4,632,046</b>				<b>\$ 901.53</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>Foster Care (age 1-5)</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>34,654</b>									<b>34,654</b>
<b>Home Health Care &amp; Hospice</b>	<b>445,563</b>	<b>5,258</b>	<b>1,821</b>	<b>85</b>	<b>12.86</b>	1.023	100%	<b>2,050</b>	<b>24</b>	<b>457,822</b>	<b>5,403</b>	<b>1,871</b>	<b>85</b>	<b>13.21</b>
IP - Maternity	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	357,614	71	25	5,036.81	10.32	1.035	100%	1,698	0	373,308	74	26	5,036.81	10.77
IP - Normal Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Mental Health	193,241	94	33	2,055.75	5.58	1.035	100%	4,302	2	205,106	100	35	2,055.75	5.92
IP - PRTF	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Other	8,540	2	1	4,269.87	0.25	1.035	100%	159	0	9,033	2	1	4,269.87	0.26
<b>Subtotal - Inpatient</b>	<b>559,394</b>	<b>167</b>	<b>58</b>	<b>3,349.67</b>	<b>16.14</b>	<b>100%</b>		<b>6,160</b>	<b>2</b>	<b>587,447</b>	<b>176</b>	<b>61</b>	<b>3,337.71</b>	<b>16.95</b>
OP - Emergency Room	372,979	1,248	432	298.90	10.76	1.032	100%	549	2	385,575	1,290	447	298.90	11.13
OP - Laboratory	68,640	709	245	96.86	1.98	1.032	100%	25	0	70,882	732	253	96.86	2.05
OP - Radiology	40,272	246	85	163.71	1.16	1.032	100%	73	0	41,645	254	88	163.71	1.20
OP - Surgery	684,880	366	127	1,871.26	19.76	1.032	100%	3,094	2	710,096	379	131	1,871.26	20.49
OP - Mental Health	400	12	4	33.30	0.01	1.032	100%	3	0	416	12	4	33.30	0.01
OP - Other	359,488	2,151	745	167.09	10.37	1.032	100%	983	6	372,082	2,227	771	167.09	10.74
<b>Subtotal - Outpatient</b>	<b>1,526,659</b>	<b>4,732</b>	<b>1,639</b>	<b>322.62</b>	<b>44.05</b>	<b>100%</b>		<b>4,727</b>	<b>10</b>	<b>1,580,696</b>	<b>4,895</b>	<b>1,695</b>	<b>322.92</b>	<b>45.61</b>
Prof - Evaluation & Management	1,162,714	23,434	8,115	49.62	33.55	1.023	100%	49,282	993	1,238,637	24,964	8,645	49.62	35.74
Prof - Maternity	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Surgery	209,133	1,349	467	155.03	6.03	1.023	100%	22,919	148	236,844	1,528	529	155.03	6.83
Prof - DME/Supplies & Prosthetics	169,258	2,118	733	79.91	4.88	1.023	100%	(1,962)	(25)	171,175	2,142	742	79.91	4.94
Prof - Lab	68,424	4,391	1,521	15.58	1.97	1.023	100%	7,693	494	77,685	4,985	1,726	15.58	2.24
Prof - Radiology	18,208	962	333	18.93	0.53	1.023	100%	1,977	104	20,603	1,089	377	18.93	0.59
Prof - Transportation	12,259	122	42	100.48	0.35	1.023	100%	808	8	13,348	133	46	100.48	0.39
Prof - Mental Health	516,163	6,637	2,298	77.77	14.89	1.023	100%	66,756	858	594,745	7,647	2,648	77.77	17.16
Prof - Target Case Management	152,887	450	156	339.75	4.41	1.023	100%	20,439	60	176,829	520	180	339.75	5.10
Prof - Other	334,930	5,381	1,863.33	62.24	9.66	1.023	100%	30,791	495	373,395	5,999	2,077	62.24	10.77
<b>Subtotal - Professional</b>	<b>2,643,977</b>	<b>44,844</b>	<b>15,529</b>	<b>58.96</b>	<b>76.30</b>	<b>100%</b>		<b>198,703</b>	<b>3,136</b>	<b>2,903,261</b>	<b>49,007</b>	<b>16,970</b>	<b>59.24</b>	<b>83.78</b>
Pharmacy - Non Hep C	902,598	25,268	8,750	35.72	26.05	1.000	100%	(32,380)	-	870,221	25,268	8,750	34.44	25.11
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	454,180	12,452	4,312	36.47	13.11	1.001	100%	22,426	615	477,102	13,080	4,529	36.47	13.77
FQHC & RHC	375,110	11,195	3,877	33.51	10.82	1.023	99%	1,560	47	379,887	11,338	3,926	33.51	10.96
<b>Subtotal - Other Services</b>	<b>1,731,888</b>	<b>48,915</b>	<b>16,938</b>	<b>35.41</b>	<b>49.98</b>	<b>100%</b>		<b>(8,394)</b>	<b>661</b>	<b>1,727,210</b>	<b>49,686</b>	<b>17,205</b>	<b>34.76</b>	<b>49.84</b>
<b>Total</b>	<b>\$ 6,907,481</b>				<b>\$ 199.33</b>	<b>100%</b>		<b>203,246</b>	<b>3,834</b>	<b>\$ 7,256,436</b>				<b>\$ 209.40</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Foster Care (age 6-12)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>62,024</b>									<b>62,024</b>
<b>Home Health Care &amp; Hospice</b>	<b>448,875</b>	<b>5,132</b>	<b>993</b>	<b>87</b>	<b>7.24</b>	1.023	100%	<b>1,226</b>	<b>14</b>	<b>460,386</b>	<b>5,264</b>	<b>1,018</b>	<b>87</b>	<b>7.42</b>
IP - Maternity	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	370,063	46	9	8,044.85	5.97	1.035	100%	17,530	2	402,076	50	10	8,044.85	6.48
IP - Normal Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Mental Health	2,310,523	1,557	301	1,484.40	37.25	1.035	100%	110,206	74	2,511,156	1,692	327	1,484.40	40.49
IP - PRTF	758,153	1,545	299	490.59	12.22	1.035	100%	51,503	105	839,327	1,711	331	490.59	13.53
IP - Other	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>3,438,740</b>	<b>3,148</b>	<b>609</b>	<b>1,092.38</b>	<b>55.44</b>		<b>100%</b>	<b>179,239</b>	<b>181</b>	<b>3,752,560</b>	<b>3,453</b>	<b>668</b>	<b>1,086.90</b>	<b>60.50</b>
OP - Emergency Room	483,170	1,292	250	374.02	7.79	1.032	100%	3,293	9	502,069	1,342	260	374.02	8.09
OP - Laboratory	85,511	1,000	193	85.54	1.38	1.032	100%	361	4	88,634	1,036	200	85.54	1.43
OP - Radiology	90,013	403	78	223.36	1.45	1.032	100%	716	3	93,637	419	81	223.36	1.51
OP - Surgery	496,041	225	44	2,204.63	8.00	1.032	100%	4,317	2	516,381	234	45	2,204.63	8.33
OP - Mental Health	1,078	32	6	33.68	0.02	1.032	100%	13	0	1,125	33	6	33.68	0.02
OP - Other	277,686	2,041	395	136.02	4.48	1.032	100%	2,020	15	288,675	2,122	411	136.02	4.65
<b>Subtotal - Outpatient</b>	<b>1,433,499</b>	<b>4,993</b>	<b>966</b>	<b>287.10</b>	<b>23.11</b>		<b>100%</b>	<b>10,720</b>	<b>33</b>	<b>1,490,521</b>	<b>5,188</b>	<b>1,004</b>	<b>287.32</b>	<b>24.03</b>
Prof - Evaluation & Management	1,730,552	35,529	6,874	48.71	27.90	1.023	100%	(1,917)	(39)	1,768,286	36,304	7,024	48.71	28.51
Prof - Maternity	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Surgery	165,422	1,312	254	126.08	2.67	1.023	100%	17,723	141	186,935	1,483	287	126.08	3.01
Prof - DME/Supplies & Prosthetics	205,045	5,596	1,083	36.64	3.31	1.023	100%	(52,029)	(1,420)	157,715	4,304	833	36.64	2.54
Prof - Lab	76,670	4,918	952	15.59	1.24	1.023	100%	7,911	507	86,337	5,538	1,071	15.59	1.39
Prof - Radiology	39,766	1,907	369	20.85	0.64	1.023	100%	4,185	201	44,861	2,151	416	20.85	0.72
Prof - Transportation	22,393	237	46	94.48	0.36	1.023	100%	1,950	21	24,855	263	51	94.48	0.40
Prof - Mental Health	2,881,129	30,961	5,990	93.06	46.45	1.023	100%	288,359	3,099	3,235,503	34,769	6,727	93.06	52.17
Prof - Target Case Management	788,435	2,306	446	341.91	12.71	1.023	100%	73,607	215	880,107	2,574	498	341.91	14.19
Prof - Other	426,281	12,056	2,332.52	35.36	6.87	1.023	100%	44,320	1,253	480,368	13,586	2,628	35.36	7.74
<b>Subtotal - Professional</b>	<b>6,335,692</b>	<b>94,822</b>	<b>18,346</b>	<b>66.82</b>	<b>102.15</b>		<b>100%</b>	<b>384,107</b>	<b>3,977</b>	<b>6,864,967</b>	<b>100,972</b>	<b>19,535</b>	<b>67.99</b>	<b>110.68</b>
Pharmacy - Non Hep C	4,568,430	77,742	15,041	58.76	73.66	1.000	100%	(175,307)	-	4,393,141	77,742	15,041	56.51	70.83
Pharmacy - Hep C	95,256	3	1	31,752.00	1.54	1.000	230%	(3,099)	-	215,990	7	1	31,302.81	3.48
Dental	1,297,720	31,009	5,999	41.85	20.92	1.001	100%	47,932	1,145	1,347,069	32,188	6,228	41.85	21.72
FQHC & RHC	721,459	22,315	4,317	32.33	11.63	1.023	99%	4,714	146	737,424	22,809	4,413	32.33	11.89
<b>Subtotal - Other Services</b>	<b>6,682,865</b>	<b>131,069</b>	<b>25,358</b>	<b>50.99</b>	<b>107.75</b>		<b>102%</b>	<b>(125,760)</b>	<b>1,291</b>	<b>6,693,625</b>	<b>132,746</b>	<b>25,683</b>	<b>50.42</b>	<b>107.92</b>
<b>Total</b>	<b>\$ 18,339,670</b>				<b>\$ 295.69</b>		<b>101%</b>	<b>449,532</b>	<b>5,497</b>	<b>\$ 19,262,058</b>				<b>\$ 310.56</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care (age 13 +)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>30,032</b>									<b>30,032</b>
<b>Home Health Care &amp; Hospice</b>	<b>161,153</b>	<b>1,640</b>	<b>655</b>	<b>98</b>	<b>5.37</b>	1.023	100%	(148)	(2)	<b>164,697</b>	<b>1,676</b>	<b>670</b>	<b>98</b>	<b>5.48</b>
IP - Maternity	168,526	100	40	1,685.26	5.61	1.035	100%	10,940	3	186,061	107	43	1,741.14	6.20
IP - Complex Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	362,131	36	14	10,157.95	12.06	1.035	100%	16,327	2	392,631	39	15	10,157.95	13.07
IP - Normal Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Mental Health	2,616,375	1,612	644	1,623.02	87.12	1.035	100%	124,113	76	2,842,885	1,752	700	1,623.02	94.66
IP - PRTF	349,339	850	339	411.17	11.63	1.035	100%	38,758	94	401,768	977	390	411.17	13.38
IP - Other	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>3,496,371</b>	<b>2,597</b>	<b>1,038</b>	<b>1,346.15</b>	<b>116.42</b>	<b>100%</b>	<b>190,138</b>	<b>175</b>	<b>3,823,346</b>	<b>2,874</b>	<b>1,148</b>	<b>1,330.20</b>	<b>127.31</b>	
OP - Emergency Room	786,550	1,713	684	459.25	26.19	1.032	100%	1,643	4	812,706	1,770	707	459.25	27.06
OP - Laboratory	111,841	1,132	452	98.77	3.72	1.032	100%	851	9	116,305	1,178	471	98.77	3.87
OP - Radiology	156,317	565	226	276.67	5.21	1.032	100%	1,782	6	163,148	590	236	276.67	5.43
OP - Surgery	318,837	158	63	2,017.95	10.62	1.032	100%	2,294	1	331,429	164	66	2,017.95	11.04
OP - Mental Health	1,575	4	2	393.71	0.05	1.032	100%	(0)	(0)	1,625	4	2	393.71	0.05
OP - Other	184,913	1,125	450	164.37	6.16	1.032	100%	2,266	14	193,152	1,175	470	164.37	6.43
<b>Subtotal - Outpatient</b>	<b>1,560,033</b>	<b>4,697</b>	<b>1,877</b>	<b>332.13</b>	<b>51.95</b>	<b>100%</b>	<b>8,836</b>	<b>34</b>	<b>1,618,366</b>	<b>4,880</b>	<b>1,950</b>	<b>331.61</b>	<b>53.89</b>	
Prof - Evaluation & Management	1,017,879	19,554	7,813	52.05	33.89	1.023	100%	(3,854)	(74)	1,037,348	19,928	7,963	52.05	34.54
Prof - Maternity	56,292	298	119	188.90	1.87	1.023	100%	4,900	25	62,481	330	132	189.35	2.08
Prof - Surgery	95,229	883	353	107.85	3.17	1.023	100%	8,729	81	106,141	984	393	107.86	3.53
Prof - DME/Supplies & Prosthetics	143,104	3,658	1,462	39.12	4.77	1.023	100%	(37,503)	(959)	108,880	2,783	1,112	39.12	3.63
Prof - Lab	151,249	7,561	3,021	20.00	5.04	1.023	100%	14,089	704	168,803	8,439	3,372	20.00	5.62
Prof - Radiology	59,591	2,163	864	27.55	1.98	1.023	100%	5,190	188	66,100	2,399	959	27.55	2.20
Prof - Transportation	52,668	601	240	87.63	1.75	1.023	100%	4,418	50	58,192	664	265	87.63	1.94
Prof - Mental Health	1,487,042	13,314	5,320	111.69	49.52	1.023	100%	136,295	1,220	1,657,409	14,839	5,929	111.69	55.19
Prof - Target Case Management	243,828	716	286	340.54	8.12	1.023	100%	22,564	66	271,979	799	319	340.54	9.06
Prof - Other	519,235	11,597	4,633.86	44.77	17.29	1.023	100%	48,218	1,077	579,279	12,938	5,170	44.77	19.29
<b>Subtotal - Professional</b>	<b>3,826,116</b>	<b>60,345</b>	<b>24,112</b>	<b>63.40</b>	<b>127.40</b>	<b>100%</b>	<b>203,046</b>	<b>2,380</b>	<b>4,116,612</b>	<b>64,103</b>	<b>25,614</b>	<b>64.22</b>	<b>137.07</b>	
Pharmacy - Non Hep C	2,379,609	50,376	20,129	47.24	79.24	1.000	100%	(89,812)	-	2,289,806	50,376	20,129	45.45	76.25
Pharmacy - Hep C	158,949	5	2	31,789.80	5.29	1.000	230%	(4,913)	-	360,672	12	5	31,362.62	12.01
Dental	932,033	15,077	6,024	61.82	31.03	1.001	100%	53,866	871	986,916	15,965	6,379	61.82	32.86
FQHC & RHC	439,101	11,794	4,713	37.23	14.62	1.023	93%	3,419	78	422,256	11,328	4,526	37.28	14.06
<b>Subtotal - Other Services</b>	<b>3,909,692</b>	<b>77,252</b>	<b>30,868</b>	<b>50.61</b>	<b>130.18</b>	<b>105%</b>	<b>(37,441)</b>	<b>949</b>	<b>4,059,649</b>	<b>77,680</b>	<b>31,039</b>	<b>52.26</b>	<b>135.18</b>	
<b>Total</b>	<b>\$ 12,953,364</b>				<b>\$ 431.32</b>		<b>101%</b>	<b>364,432</b>	<b>3,537</b>	<b>\$ 13,782,670</b>				<b>\$ 458.93</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Foster Care (age 13 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>29,654</b>									<b>29,654</b>
<b>Home Health Care &amp; Hospice</b>	<b>108,937</b>	<b>1,353</b>	<b>548</b>	<b>81</b>	<b>3.67</b>	1.023	100%	(310)	(4)	<b>111,123</b>	<b>1,380</b>	<b>559</b>	<b>81</b>	<b>3.75</b>
IP - Maternity	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	212,146	80	32	2,641.91	7.15	1.035	100%	10,205	4	230,653	87	35	2,641.91	7.78
IP - Normal Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Mental Health	1,962,064	1,319	534	1,488.01	66.17	1.035	100%	56,482	38	2,095,335	1,408	570	1,488.01	70.66
IP - PRTF	607,407	1,558	630	389.94	20.48	1.035	100%	21,787	56	652,965	1,675	678	389.94	22.02
IP - Other	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>2,781,616</b>	<b>2,957</b>	<b>1,196</b>	<b>940.82</b>	<b>93.80</b>		<b>100%</b>	<b>88,474</b>	<b>98</b>	<b>2,978,954</b>	<b>3,170</b>	<b>1,283</b>	<b>939.73</b>	<b>100.46</b>
OP - Emergency Room	445,003	1,084	439	410.37	15.01	1.032	100%	1,627	4	460,663	1,123	454	410.37	15.53
OP - Laboratory	41,779	483	195	86.50	1.41	1.032	100%	225	3	43,353	501	203	86.50	1.46
OP - Radiology	74,583	336	136	222.24	2.52	1.032	100%	366	2	77,357	348	141	222.24	2.61
OP - Surgery	215,275	102	41	2,110.54	7.26	1.032	100%	1,480	1	223,708	106	43	2,110.54	7.54
OP - Mental Health	734	11	4	66.77	0.02	1.032	100%	(6)	(0)	753	11	5	66.77	0.03
OP - Other	126,856	799	323	158.77	4.28	1.032	100%	335	2	131,288	827	335	158.77	4.43
<b>Subtotal - Outpatient</b>	<b>904,229</b>	<b>2,815</b>	<b>1,139</b>	<b>321.22</b>	<b>30.49</b>		<b>100%</b>	<b>4,026</b>	<b>11</b>	<b>937,122</b>	<b>2,916</b>	<b>1,180</b>	<b>321.37</b>	<b>31.60</b>
Prof - Evaluation & Management	763,934	15,625	6,323	48.89	25.76	1.023	100%	(15,206)	(311)	766,232	15,672	6,342	48.89	25.84
Prof - Maternity	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Surgery	72,457	655	265	110.62	2.44	1.023	100%	6,506	59	80,623	729	295	110.62	2.72
Prof - DME/Supplies & Prosthetics	120,152	2,848	1,152	42.19	4.05	1.023	100%	(25,523)	(605)	97,381	2,308	934	42.19	3.28
Prof - Lab	41,988	2,430	983	17.28	1.42	1.023	100%	3,689	213	46,639	2,699	1,092	17.28	1.57
Prof - Radiology	39,325	1,791	725	21.96	1.33	1.023	100%	3,464	158	43,689	1,990	805	21.96	1.47
Prof - Transportation	44,342	335	136	132.36	1.50	1.023	100%	3,903	29	49,261	372	151	132.36	1.66
Prof - Mental Health	1,913,212	11,953	4,837	160.06	64.52	1.023	100%	169,678	1,060	2,126,522	13,286	5,376	160.06	71.71
Prof - Target Case Management	281,671	832	337	338.55	9.50	1.023	100%	24,817	73	312,942	924	374	338.55	10.55
Prof - Other	328,528	8,294	3,356.31	39.61	11.08	1.023	100%	27,957	706	363,973	9,189	3,718	39.61	12.27
<b>Subtotal - Professional</b>	<b>3,605,608</b>	<b>44,763</b>	<b>18,114</b>	<b>80.55</b>	<b>121.59</b>		<b>100%</b>	<b>199,284</b>	<b>1,383</b>	<b>3,887,263</b>	<b>47,169</b>	<b>19,088</b>	<b>82.41</b>	<b>131.09</b>
Pharmacy - Non Hep C	2,868,008	38,834	15,715	73.85	96.72	1.000	100%	(114,401)	-	2,753,619	38,834	15,715	70.91	92.86
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	754,952	13,330	5,394	56.64	25.46	1.001	100%	37,993	671	793,769	14,015	5,672	56.64	26.77
FQHC & RHC	274,707	7,969	3,225	34.47	9.26	1.023	99%	1,369	40	279,719	8,114	3,284	34.47	9.43
<b>Subtotal - Other Services</b>	<b>3,897,667</b>	<b>60,133</b>	<b>24,334</b>	<b>64.82</b>	<b>131.44</b>		<b>100%</b>	<b>(75,038)</b>	<b>711</b>	<b>3,827,107</b>	<b>60,964</b>	<b>24,670</b>	<b>62.78</b>	<b>129.06</b>
<b>Total</b>	<b>\$ 11,298,057</b>				<b>\$ 381.00</b>		<b>100%</b>	<b>216,436</b>	<b>2,198</b>	<b>\$ 11,741,568</b>				<b>\$ 395.95</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 18 through 20 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>4,407</b>									<b>4,407</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,526</b>	<b>36</b>	<b>98</b>	<b>70</b>	<b>0.57</b>	1.045	100%	(2)	(0)	<b>2,638</b>	<b>38</b>	<b>102</b>	<b>70</b>	<b>0.60</b>
IP - Maternity	311,093	205	558	1,517.53	70.59	1.046	100%	4,440	4	331,156	219	597	1,510.84	75.14
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	66,945	15	41	4,462.99	15.19	1.046	93%	711	0	65,659	15	40	4,456.30	14.90
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	80,885	27	74	2,995.75	18.35	1.046	100%	1,709	1	86,656	29	79	2,993.95	19.66
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	9,109	1	3	9,108.94	2.07	1.046	100%	79	0	9,645	1	3	9,108.94	2.19
<b>Subtotal - Inpatient</b>	<b>468,032</b>	<b>248</b>	<b>675</b>	<b>1,887.23</b>	<b>106.20</b>		99%	<b>6,940</b>	<b>5</b>	<b>493,117</b>	<b>264</b>	<b>719</b>	<b>1,868.41</b>	<b>111.89</b>
OP - Emergency Room	329,894	766	2,086	430.67	74.86	1.037	100%	856	2	342,165	794	2,163	430.69	77.64
OP - Laboratory	30,635	276	752	110.86	6.95	1.037	100%	161	1	31,940	288	783	111.04	7.25
OP - Radiology	27,959	120	326	233.82	6.34	1.037	100%	(7)	(0)	28,995	124	338	233.80	6.58
OP - Surgery	73,255	75	203	981.09	16.62	1.037	100%	673	1	76,662	78	213	980.96	17.40
OP - Mental Health	671	14	38	47.94	0.15	1.037	100%	17	0	713	15	41	47.81	0.16
OP - Other	36,751	284	774	129.21	8.34	1.037	100%	116	1	38,239	296	806	129.22	8.68
<b>Subtotal - Outpatient</b>	<b>499,165</b>	<b>1,535</b>	<b>4,180</b>	<b>325.19</b>	<b>113.27</b>		100%	<b>1,817</b>	<b>5</b>	<b>518,714</b>	<b>1,595</b>	<b>4,343</b>	<b>325.19</b>	<b>117.70</b>
Prof - Evaluation & Management	111,035	2,729	7,431	40.69	25.20	1.045	100%	(159)	(4)	115,629	2,842	7,737	40.69	26.24
Prof - Maternity	99,688	594	1,617	167.83	22.62	1.045	100%	3,798	22	107,989	642	1,749	168.11	24.50
Prof - Surgery	14,344	148	403	96.92	3.25	1.045	100%	631	7	15,623	161	439	96.84	3.55
Prof - DME/Supplies & Prosthetics	15,269	361	983	42.30	3.46	1.045	100%	(3,544)	(90)	12,352	286	779	43.17	2.80
Prof - Lab	42,344	2,014	5,484	21.02	9.61	1.045	100%	1,824	87	46,074	2,191	5,967	21.02	10.45
Prof - Radiology	15,666	523	1,424	29.95	3.55	1.045	100%	886	29	17,228	575	1,566	29.96	3.91
Prof - Transportation	17,846	243	662	73.44	4.05	1.045	100%	690	10	19,342	264	718	73.33	4.39
Prof - Mental Health	85,146	882	2,402	96.54	19.32	1.045	100%	4,385	46	93,378	968	2,635	96.48	21.19
Prof - Target Case Management	12,349	31	84	398.36	2.80	1.045	100%	615	2	13,522	34	92	398.14	3.07
Prof - Other	107,391	1,761	4,795.10	60.98	24.37	1.045	99%	5,231	86	116,880	1,917	5,219	60.98	26.52
<b>Subtotal - Professional</b>	<b>521,078</b>	<b>9,286</b>	<b>25,285</b>	<b>56.11</b>	<b>118.24</b>		100%	<b>14,357</b>	<b>194</b>	<b>558,017</b>	<b>9,880</b>	<b>26,903</b>	<b>56.48</b>	<b>126.62</b>
Pharmacy - Non Hep C	122,117	4,379	11,924	27.89	27.71	1.000	100%	(4,588)	-	117,484	4,377	11,919	26.84	26.66
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	54,195	846	2,304	64.06	12.30	1.001	100%	3,395	51	57,654	898	2,444	64.24	13.08
FQHC & RHC	75,010	1,785	4,860	42.02	17.02	1.045	85%	384	8	67,354	1,601	4,360	42.06	15.28
<b>Subtotal - Other Services</b>	<b>251,322</b>	<b>7,010</b>	<b>19,088</b>	<b>35.85</b>	<b>57.03</b>		96%	<b>(809)</b>	<b>58</b>	<b>242,492</b>	<b>6,876</b>	<b>18,723</b>	<b>35.27</b>	<b>55.02</b>
<b>Total</b>	<b>\$ 1,742,123</b>				<b>\$ 395.31</b>		99%	<b>22,302</b>	<b>261</b>	<b>\$ 1,814,977</b>				<b>\$ 411.84</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 18 through 20 Male														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>2,498</b>									<b>2,498</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,686</b>	<b>37</b>	<b>178</b>	<b>46</b>	<b>0.68</b>	1.045	100%	(11)	(0)	<b>1,752</b>	<b>38</b>	<b>185</b>	<b>46</b>	<b>0.70</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	178,356	88	423	2,026.77	71.40	1.046	100%	1,527	1	188,840	93	447	2,027.51	75.60
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	71,975	46	221	1,564.67	28.81	1.046	100%	1,777	1	77,367	49	237	1,567.74	30.97
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>250,331</b>	<b>134</b>	<b>644</b>	<b>1,868.14</b>	<b>100.21</b>		<b>100%</b>	<b>3,305</b>	<b>2</b>	<b>266,207</b>	<b>142</b>	<b>684</b>	<b>1,868.27</b>	<b>106.57</b>
OP - Emergency Room	124,198	281	1,350	441.99	49.72	1.037	99%	380	1	128,440	291	1,396	442.03	51.42
OP - Laboratory	4,906	29	141	167.27	1.96	1.037	100%	61	0	5,151	31	148	167.39	2.06
OP - Radiology	4,667	12	58	388.92	1.87	1.037	100%	(1)	(0)	4,840	12	60	388.83	1.94
OP - Surgery	17,474	11	53	1,588.54	7.00	1.037	100%	102	0	18,228	11	55	1,589.49	7.30
OP - Mental Health	-	-	-	-	-	1.037	0%	-	-	-	-	-	-	-
OP - Other	2,388	39	186	61.75	0.96	1.037	99%	22	0	2,471	40	192	61.98	0.99
<b>Subtotal - Outpatient</b>	<b>153,633</b>	<b>372</b>	<b>1,787</b>	<b>412.99</b>	<b>61.50</b>		<b>99%</b>	<b>564</b>	<b>1</b>	<b>159,130</b>	<b>385</b>	<b>1,850</b>	<b>413.19</b>	<b>63.70</b>
Prof - Evaluation & Management	25,081	524	2,517	47.86	10.04	1.045	100%	(1,715)	(37)	24,457	510	2,448	47.99	9.79
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	11,414	97	466	117.67	4.57	1.045	100%	545	5	12,474	106	511	117.26	4.99
Prof - DME/Supplies & Prosthetics	6,179	169	812	36.56	2.47	1.045	100%	(1,554)	(44)	4,905	133	638	36.94	1.96
Prof - Lab	2,821	156	749	18.08	1.13	1.045	100%	221	11	3,169	174	838	18.17	1.27
Prof - Radiology	6,976	231	1,110	30.20	2.79	1.045	100%	534	18	7,825	259	1,245	30.19	3.13
Prof - Transportation	10,192	167	802	61.03	4.08	1.045	100%	759	11	11,411	186	893	61.37	4.57
Prof - Mental Health	86,228	650	3,122	132.66	34.52	1.045	92%	4,612	34	87,859	662	3,179	132.74	35.17
Prof - Target Case Management	2,017	6	29	336.23	0.81	1.045	100%	136	0	2,245	7	32	336.13	0.90
Prof - Other	43,447	715	3,434.75	60.77	17.39	1.045	99%	2,568	44	47,479	783	3,761	60.64	19.01
<b>Subtotal - Professional</b>	<b>194,356</b>	<b>2,715</b>	<b>13,042</b>	<b>71.59</b>	<b>77.80</b>		<b>96%</b>	<b>6,107</b>	<b>43</b>	<b>201,824</b>	<b>2,820</b>	<b>13,546</b>	<b>71.57</b>	<b>80.79</b>
Pharmacy - Non Hep C	117,072	1,548	7,436	75.63	46.87	1.000	100%	(4,907)	-	112,151	1,548	7,435	72.46	44.90
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	20,682	333	1,600	62.11	8.28	1.001	98%	2,640	48	22,862	373	1,793	61.27	9.15
FQHC & RHC	8,514	220	1,057	38.70	3.41	1.045	99%	73	2	8,889	230	1,105	38.65	3.56
<b>Subtotal - Other Services</b>	<b>146,269</b>	<b>2,101</b>	<b>10,093</b>	<b>69.62</b>	<b>58.55</b>		<b>100%</b>	<b>(2,194)</b>	<b>50</b>	<b>143,902</b>	<b>2,151</b>	<b>10,333</b>	<b>66.90</b>	<b>57.61</b>
<b>Total</b>	<b>\$ 746,275</b>				<b>\$ 298.75</b>		<b>99%</b>	<b>7,771</b>	<b>96</b>	<b>\$ 772,815</b>				<b>\$ 309.37</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 21 through 25 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>8,242</b>									<b>8,242</b>
<b>Home Health Care &amp; Hospice</b>	<b>12,074</b>	<b>82</b>	<b>119</b>	<b>147</b>	<b>1.46</b>	1.045	100%	(59)	(1)	<b>12,561</b>	<b>85</b>	<b>124</b>	<b>148</b>	<b>1.52</b>
IP - Maternity	444,877	310	451	1,435.09	53.98	1.046	99%	4,965	2	467,537	325	473	1,439.65	56.73
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	281,283	38	55	7,402.19	34.13	1.046	100%	3,724	1	299,132	40	59	7,401.90	36.29
IP - Normal Newborn	941	1	1	941.03	0.11	1.046	100%	32	0	1,020	1	2	941.03	0.12
IP - Mental Health	144,472	67	98	2,156.29	17.53	1.046	97%	1,641	1	147,938	69	100	2,157.50	17.95
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>871,573</b>	<b>416</b>	<b>606</b>	<b>2,095.13</b>	<b>105.75</b>		99%	<b>10,362</b>	<b>4</b>	<b>915,628</b>	<b>435</b>	<b>633</b>	<b>2,105.74</b>	<b>111.09</b>
OP - Emergency Room	659,575	1,303	1,898	506.07	80.03	1.037	100%	2,872	6	685,026	1,354	1,971	506.07	83.11
OP - Laboratory	62,863	604	879	104.09	7.63	1.037	98%	113	1	63,941	615	895	104.04	7.76
OP - Radiology	62,957	221	322	284.88	7.64	1.037	100%	116	1	65,293	229	334	284.57	7.92
OP - Surgery	149,814	111	161	1,352.72	18.18	1.037	99%	533	0	153,646	114	165	1,352.61	18.64
OP - Mental Health	2,732	11	16	248.40	0.33	1.037	100%	24	(0)	2,858	11	16	252.56	0.35
OP - Other	103,987	456	664	228.04	12.62	1.037	100%	(13)	2	107,629	474	690	227.11	13.06
<b>Subtotal - Outpatient</b>	<b>1,041,930</b>	<b>2,706</b>	<b>3,940</b>	<b>385.04</b>	<b>126.42</b>		99%	<b>3,645</b>	<b>10</b>	<b>1,078,393</b>	<b>2,796</b>	<b>4,072</b>	<b>385.63</b>	<b>130.84</b>
Prof - Evaluation & Management	202,223	4,489	6,536	45.05	24.54	1.045	99%	(3,282)	(73)	206,481	4,584	6,673	45.05	25.05
Prof - Maternity	132,100	778	1,133	169.79	16.03	1.045	99%	3,475	21	140,126	826	1,202	169.69	17.00
Prof - Surgery	63,553	394	574	161.30	7.71	1.045	99%	2,116	13	68,084	422	615	161.28	8.26
Prof - DME/Supplies & Prosthetics	34,100	383	558	89.03	4.14	1.045	97%	(1,141)	(14)	33,511	376	547	89.20	4.07
Prof - Lab	78,005	3,643	5,304	21.41	9.46	1.045	100%	1,854	86	83,172	3,884	5,655	21.41	10.09
Prof - Radiology	34,052	972	1,415	35.03	4.13	1.045	100%	1,039	30	36,571	1,044	1,520	35.03	4.44
Prof - Transportation	31,813	352	512	90.38	3.86	1.045	100%	1,026	11	34,276	378	551	90.58	4.16
Prof - Mental Health	239,845	1,885	2,744	127.24	29.10	1.045	97%	3,546	33	247,758	1,952	2,842	126.91	30.06
Prof - Target Case Management	21,440	64	93	335.00	2.60	1.045	96%	433	1	21,928	65	95	335.01	2.66
Prof - Other	264,396	3,633	5,289.49	72.78	32.08	1.045	98%	5,608	79	276,866	3,807	5,542	72.73	33.59
<b>Subtotal - Professional</b>	<b>1,101,527</b>	<b>16,593</b>	<b>24,159</b>	<b>66.39</b>	<b>133.65</b>		99%	<b>14,674</b>	<b>188</b>	<b>1,148,772</b>	<b>17,338</b>	<b>25,243</b>	<b>66.26</b>	<b>139.38</b>
Pharmacy - Non Hep C	469,092	9,204	13,401	50.97	56.91	1.000	100%	(17,979)	-	450,714	9,196	13,389	49.01	54.69
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	78,935	1,553	2,261	50.83	9.58	1.001	99%	5,885	116	84,425	1,661	2,418	50.83	10.24
FQHC & RHC	110,089	2,541	3,700	43.33	13.36	1.045	84%	670	10	97,695	2,250	3,275	43.43	11.85
<b>Subtotal - Other Services</b>	<b>658,116</b>	<b>13,298</b>	<b>19,361</b>	<b>49.49</b>	<b>79.85</b>		97%	<b>(11,424)</b>	<b>126</b>	<b>632,834</b>	<b>13,107</b>	<b>19,083</b>	<b>48.28</b>	<b>76.78</b>
<b>Total</b>	<b>\$ 3,685,220</b>				<b>\$ 447.13</b>		99%	<b>17,198</b>	<b>327</b>	<b>\$ 3,788,188</b>				<b>\$ 459.62</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 21 through 25 Male														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>4,565</b>									<b>4,565</b>
<b>Home Health Care &amp; Hospice</b>	<b>282</b>	<b>8</b>	<b>21</b>	<b>35</b>	<b>0.06</b>	1.045	100%	2	0	297	8	22	35	0.07
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	131,179	21	55	6,246.63	28.74	1.046	100%	727	0	138,494	22	58	6,236.13	30.34
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	66,497	32	84	2,078.02	14.57	1.046	100%	1,043	1	70,879	34	90	2,077.69	15.53
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>197,676</b>	<b>53</b>	<b>139</b>	<b>3,729.73</b>	<b>43.30</b>		<b>100%</b>	<b>1,771</b>	<b>1</b>	<b>209,374</b>	<b>56</b>	<b>148</b>	<b>3,717.38</b>	<b>45.86</b>
OP - Emergency Room	228,348	474	1,247	481.24	50.02	1.037	99%	1,321	3	236,002	491	1,289	481.14	51.70
OP - Laboratory	10,049	64	169	156.53	2.20	1.037	95%	127	1	10,035	64	168	156.63	2.20
OP - Radiology	32,615	39	104	825.68	7.14	1.037	100%	260	1	34,092	42	110	818.05	7.47
OP - Surgery	40,506	16	42	2,563.69	8.87	1.037	100%	344	0	42,362	17	43	2,563.99	9.28
OP - Mental Health	-	-	-	-	-	1.037	0%	-	-	-	-	-	-	-
OP - Other	13,362	59	155	226.47	2.93	1.037	100%	103	0	13,963	62	162	226.63	3.06
<b>Subtotal - Outpatient</b>	<b>324,880</b>	<b>653</b>	<b>1,717</b>	<b>497.52</b>	<b>71.17</b>		<b>99%</b>	<b>2,155</b>	<b>5</b>	<b>336,455</b>	<b>674</b>	<b>1,773</b>	<b>498.91</b>	<b>73.70</b>
Prof - Evaluation & Management	40,918	958	2,518	42.71	8.96	1.045	99%	(521)	(13)	41,848	979	2,574	42.74	9.17
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	14,391	120	315	119.92	3.15	1.045	100%	429	4	15,470	129	339	119.98	3.39
Prof - DME/Supplies & Prosthetics	9,132	134	352	68.15	2.00	1.045	96%	(634)	(11)	8,520	123	324	69.11	1.87
Prof - Lab	6,547	344	904	19.03	1.43	1.045	100%	237	14	7,080	373	981	18.97	1.55
Prof - Radiology	11,277	369	970	30.56	2.47	1.045	100%	312	11	12,084	396	1,041	30.50	2.65
Prof - Transportation	25,462	202	531	126.05	5.58	1.045	100%	765	6	27,258	216	568	126.14	5.97
Prof - Mental Health	76,311	667	1,753	114.41	16.72	1.045	98%	2,479	23	80,689	707	1,858	114.18	17.68
Prof - Target Case Management	6,078	15	39	405.23	1.33	1.045	100%	236	1	6,589	16	43	405.45	1.44
Prof - Other	66,921	991	2,605.04	67.53	14.66	1.045	99%	1,792	27	71,238	1,056	2,775	67.48	15.61
<b>Subtotal - Professional</b>	<b>257,035</b>	<b>3,800</b>	<b>9,989</b>	<b>67.64</b>	<b>56.31</b>		<b>99%</b>	<b>5,095</b>	<b>61</b>	<b>270,776</b>	<b>3,995</b>	<b>10,503</b>	<b>67.77</b>	<b>59.32</b>
Pharmacy - Non Hep C	109,360	2,069	5,439	52.86	23.96	1.000	99%	(4,379)	-	104,332	2,057	5,407	50.73	22.85
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	27,649	514	1,351	53.79	6.06	1.001	100%	2,135	38	29,816	552	1,452	53.98	6.53
FQHC & RHC	13,032	381	1,002	34.21	2.85	1.045	100%	111	3	13,714	401	1,053	34.22	3.00
<b>Subtotal - Other Services</b>	<b>150,041</b>	<b>2,964</b>	<b>7,791</b>	<b>50.62</b>	<b>32.87</b>		<b>100%</b>	<b>(2,134)</b>	<b>41</b>	<b>147,862</b>	<b>3,010</b>	<b>7,912</b>	<b>49.13</b>	<b>32.39</b>
<b>Total</b>	<b>\$ 929,914</b>				<b>\$ 203.71</b>		<b>99%</b>	<b>6,890</b>	<b>108</b>	<b>\$ 964,764</b>				<b>\$ 211.34</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>MAGI Adult Age through 18 Female</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>31</b>									<b>31</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
IP - Maternity	3,313	1	387	3,312.73	106.86	1.049	100%	(30)	(0)	3,459	1	404	3,312.73	111.58
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>3,313</b>	<b>1</b>	<b>387</b>	<b>3,312.73</b>	<b>106.86</b>		<b>100%</b>	<b>(30)</b>	<b>(0)</b>	<b>3,459</b>	<b>1</b>	<b>404</b>	<b>3,312.73</b>	<b>111.58</b>
OP - Emergency Room	5,702	10	3,871	570.21	183.94	1.034	100%	(31)	(0)	5,868	10	3,996	568.44	189.28
OP - Laboratory	332	3	1,161	110.67	10.71	1.034	100%	(3)	(0)	339	3	1,186	110.67	10.94
OP - Radiology	305	2	774	152.27	9.82	1.034	100%	(0)	(0)	314	2	799	152.27	10.14
OP - Surgery	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>6,339</b>	<b>15</b>	<b>5,806</b>	<b>422.58</b>	<b>204.47</b>		<b>100%</b>	<b>(34)</b>	<b>(0)</b>	<b>6,521</b>	<b>15</b>	<b>5,981</b>	<b>422.06</b>	<b>210.35</b>
Prof - Evaluation & Management	1,560	19	7,355	82.11	50.33	1.039	99%	(9)	(0)	1,591	19	7,502	82.08	51.32
Prof - Maternity	1,263	3	1,161	420.94	40.74	1.039	100%	(11)	(0)	1,301	3	1,196	420.79	41.95
Prof - Surgery	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - DME/Supplies & Prosthetics	87	1	387	86.88	2.80	1.039	98%	(1)	(0)	87	1	389	86.88	2.81
Prof - Lab	9	3	1,161	3.07	0.30	1.039	66%	0	0	6	2	810	3.07	0.21
Prof - Radiology	386	7	2,710	55.08	12.44	1.039	98%	4	0	395	7	2,768	55.21	12.74
Prof - Transportation	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Mental Health	271	1	387	271.30	8.75	1.039	100%	9	0	291	1	415	271.30	9.38
Prof - Target Case Management	334	1	387	334.00	10.77	1.039	100%	7	0	354	1	411	334.00	11.43
Prof - Other	718	10	3,870.97	71.78	23.15	1.039	100%	0	0	746	10	4,029	71.68	24.06
<b>Subtotal - Professional</b>	<b>4,628</b>	<b>45</b>	<b>17,419</b>	<b>102.84</b>	<b>149.28</b>		<b>99%</b>	<b>(0)</b>	<b>0</b>	<b>4,771</b>	<b>45</b>	<b>17,520</b>	<b>105.42</b>	<b>153.90</b>
Pharmacy - Non Hep C	713	27	10,452	26.41	23.01	1.000	99%	(24)	-	678	27	10,296	25.50	21.88
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.002	0%	-	-	-	-	-	-	-
FQHC & RHC	116	5	1,935	23.26	3.75	1.039	99%	-	-	119	5	1,984	23.26	3.85
<b>Subtotal - Other Services</b>	<b>829</b>	<b>32</b>	<b>12,387</b>	<b>25.92</b>	<b>26.76</b>		<b>99%</b>	<b>(24)</b>	<b>-</b>	<b>798</b>	<b>32</b>	<b>12,280</b>	<b>25.14</b>	<b>25.73</b>
<b>Total</b>	<b>\$ 15,109</b>				<b>\$ 487.37</b>		<b>100%</b>	<b>(89)</b>	<b>(0)</b>	<b>\$ 15,548</b>				<b>\$ 501.56</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
MAGI Adult Age through 18 Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>33</b>									<b>33</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>0%</b>	-	-	-	-	-	-	-
OP - Emergency Room	9,539	7	2,545	1,362.69	289.06	1.034	100%	(73)	(0)	9,795	7	2,616	1,361.32	296.81
OP - Laboratory	871	4	1,455	217.81	26.40	1.034	99%	(11)	(0)	884	4	1,476	217.81	26.80
OP - Radiology	103	1	364	102.55	3.11	1.034	100%	(0)	(0)	106	1	375	102.55	3.21
OP - Surgery	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>10,513</b>	<b>12</b>	<b>4,364</b>	<b>876.05</b>	<b>318.56</b>		<b>100%</b>	<b>(83)</b>	<b>(0)</b>	<b>10,785</b>	<b>12</b>	<b>4,468</b>	<b>877.71</b>	<b>326.82</b>
Prof - Evaluation & Management	69	1	364	68.75	2.08	1.039	100%	0	0	71	1	378	68.75	2.16
Prof - Maternity	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Surgery	395	1	364	395.19	11.98	1.039	100%	(1)	(0)	410	1	377	395.19	12.42
Prof - DME/Supplies & Prosthetics	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Lab	8	1	364	8.30	0.25	1.039	100%	(0)	(0)	9	1	377	8.30	0.26
Prof - Radiology	67	2	727	33.30	2.02	1.039	97%	(0)	(0)	67	2	731	33.30	2.03
Prof - Transportation	360	4	1,455	90.00	10.91	1.039	100%	(5)	(0)	369	4	1,492	90.00	11.19
Prof - Mental Health	8,932	32	11,636	279.13	270.67	1.039	100%	(110)	(0)	9,168	33	11,943	279.13	277.81
Prof - Target Case Management	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Other	507	8	2,909.09	63.40	15.37	1.039	100%	(4)	(0)	523	8	3,002	63.38	15.85
<b>Subtotal - Professional</b>	<b>10,338</b>	<b>49</b>	<b>17,818</b>	<b>210.98</b>	<b>313.28</b>		<b>100%</b>	<b>(119)</b>	<b>(1)</b>	<b>10,617</b>	<b>50</b>	<b>18,300</b>	<b>210.97</b>	<b>321.73</b>
Pharmacy - Non Hep C	589	18	6,545	32.70	17.84	1.000	98%	(4)	-	572	18	6,408	32.49	17.35
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.002	0%	-	-	-	-	-	-	-
FQHC & RHC	65	3	1,091	21.66	1.97	1.039	95%	-	-	64	3	1,076	21.66	1.94
<b>Subtotal - Other Services</b>	<b>654</b>	<b>21</b>	<b>7,636</b>	<b>31.12</b>	<b>19.81</b>		<b>98%</b>	<b>(4)</b>	<b>-</b>	<b>637</b>	<b>21</b>	<b>7,484</b>	<b>30.93</b>	<b>19.29</b>
<b>Total</b>	<b>\$ 21,504</b>				<b>\$ 651.65</b>		<b>100%</b>	<b>(206)</b>	<b>(1)</b>	<b>\$ 22,039</b>				<b>\$ 667.83</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
<b>MAGI Adult Age 19 through 24 Female</b>															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>407,384</b>										<b>407,384</b>
<b>Home Health Care &amp; Hospice</b>	<b>136,032</b>	<b>2,607</b>	<b>77</b>	<b>52</b>	<b>0.33</b>	1.039	100%	11	0	<b>141,304</b>	<b>2,708</b>	<b>80</b>	<b>52</b>	<b>0.35</b>	
IP - Maternity	8,841,272	6,217	183	1,422.11	21.70	1.049	100%	<b>136,349</b>	110	9,416,807	6,636	195	1,419.12	23.12	
IP - Complex Newborn	58,193	7	0	8,313.31	0.14	1.049	100%	1,599	0	62,893	8	0	8,301.38	0.15	
IP - Medical/Surgical	6,958,312	1,692	50	4,112.72	17.08	1.049	99%	85,387	21	7,321,891	1,780	52	4,112.54	17.97	
IP - Normal Newborn	22,055	8	0	2,756.85	0.05	1.049	100%	717	0	23,947	9	0	2,760.90	0.06	
IP - Mental Health	2,577,501	1,098	32	2,346.85	6.33	1.049	100%	33,294	14	2,728,509	1,163	34	2,346.81	6.70	
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-	
IP - Other	37,988	8	0	4,748.49	0.09	1.049	100%	121	0	40,133	8	0	4,750.23	0.10	
<b>Subtotal - Inpatient</b>	<b>18,495,321</b>	<b>9,030</b>	<b>266</b>	<b>2,048.17</b>	<b>45.40</b>	<b>100%</b>	<b>257,467</b>	<b>145</b>							<b>48.10</b>
OP - Emergency Room	16,944,455	35,088	1,034	482.91	41.59	1.034	100%	59,309	123	17,533,887	36,309	1,070	482.91	43.04	
OP - Laboratory	2,582,778	21,696	639	119.04	6.34	1.034	99%	14,158	130	2,657,678	22,337	658	118.98	6.52	
OP - Radiology	2,754,530	8,771	258	314.06	6.76	1.034	100%	14,390	47	2,856,796	9,097	268	314.04	7.01	
OP - Surgery	6,300,348	3,797	112	1,659.18	15.47	1.034	100%	42,323	26	6,540,163	3,943	116	1,658.84	16.05	
OP - Mental Health	32,200	105	3	306.67	0.08	1.034	100%	291	1	33,445	109	3	305.73	0.08	
OP - Other	3,219,648	16,495	486	195.18	7.90	1.034	99%	22,252	119	3,316,690	16,997	501	195.13	8.14	
<b>Subtotal - Outpatient</b>	<b>31,833,958</b>	<b>85,953</b>	<b>2,532</b>	<b>370.37</b>	<b>78.14</b>	<b>100%</b>	<b>152,724</b>	<b>446</b>							<b>80.85</b>
Prof - Evaluation & Management	8,668,891	200,167	5,896	43.31	21.28	1.039	98%	(56,915)	(1,372)	8,767,505	202,386	5,962	43.32	21.52	
Prof - Maternity	2,639,449	17,741	523	148.78	6.48	1.039	100%	142,863	930	2,880,396	19,330	569	149.01	7.07	
Prof - Surgery	1,901,591	14,329	422	132.71	4.67	1.039	100%	107,100	807	2,079,030	15,666	461	132.71	5.10	
Prof - DME/Supplies & Prosthetics	1,162,472	20,814	613	55.85	2.85	1.039	97%	(142,470)	(2,850)	1,026,881	18,087	533	56.77	2.52	
Prof - Lab	2,780,980	135,634	3,995	20.50	6.83	1.039	97%	151,312	7,381	2,962,731	144,499	4,256	20.50	7.27	
Prof - Radiology	1,144,321	33,097	975	34.57	2.81	1.039	97%	61,726	1,785	1,210,562	35,013	1,031	34.58	2.97	
Prof - Transportation	527,235	5,726	169	92.08	1.29	1.039	99%	28,802	309	573,543	6,225	183	92.14	1.41	
Prof - Mental Health	4,747,199	41,680	1,228	113.90	11.65	1.039	96%	228,284	2,031	4,959,797	43,573	1,283	113.83	12.17	
Prof - Target Case Management	445,013	1,288	38	345.51	1.09	1.039	98%	20,201	58	475,420	1,376	41	345.51	1.17	
Prof - Other	6,319,845	97,806	2,881.00	64.62	15.51	1.039	100%	335,408	5,247	6,871,208	106,395	3,134	64.58	16.87	
<b>Subtotal - Professional</b>	<b>30,336,994</b>	<b>568,282</b>	<b>16,739</b>	<b>53.38</b>	<b>74.47</b>	<b>98%</b>	<b>876,310</b>	<b>14,325</b>							<b>78.08</b>
Pharmacy - Non Hep C	17,511,950	421,640	12,420	41.53	42.99	1.000	99%	(623,928)	-	16,637,424	415,606	12,242	40.03	40.84	
Pharmacy - Hep C	92,411	7	0	13,201.51	0.23	1.000	230%	(3,775)	-	208,772	16	0	12,967.02	0.51	
Dental	4,003,384	72,594	2,138	55.15	9.83	1.002	97%	240,201	4,356	4,130,872	74,906	2,206	55.15	10.14	
FQHC & RHC	4,478,100	116,105	3,420	38.57	10.99	1.039	87%	32,453	598	4,082,678	105,609	3,111	38.66	10.02	
<b>Subtotal - Other Services</b>	<b>26,085,844</b>	<b>610,346</b>	<b>17,978</b>	<b>42.74</b>	<b>64.03</b>	<b>97%</b>	<b>(355,049)</b>	<b>4,954</b>							<b>61.51</b>
<b>Total</b>	<b>\$ 106,888,149</b>				<b>\$ 262.38</b>			<b>99%</b>	<b>931,463</b>	<b>19,870</b>	<b>\$ 109,540,961</b>				<b>\$ 268.89</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
MAGI Adult Age 19 through 24 Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>369,978</b>									<b>369,978</b>
<b>Home Health Care &amp; Hospice</b>	<b>169,036</b>	<b>1,921</b>	<b>62</b>	<b>88</b>	<b>0.46</b>	1.039	100%	208	3	175,577	1,996	65	88	0.47
IP - Maternity	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	7,545,502	1,607	52	4,694.67	20.39	1.049	99%	77,431	17	7,936,833	1,691	55	4,694.03	21.45
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	2,696,868	1,162	38	2,320.80	7.29	1.049	98%	34,301	15	2,801,661	1,207	39	2,320.67	7.57
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	35,010	16	1	2,188.12	0.09	1.049	100%	395	0	37,271	17	1	2,189.26	0.10
<b>Subtotal - Inpatient</b>	<b>10,277,379</b>	<b>2,785</b>	<b>90</b>	<b>3,689.88</b>	<b>27.78</b>		99%	<b>112,128</b>	<b>32</b>	<b>10,775,765</b>	<b>2,915</b>	<b>95</b>	<b>3,696.50</b>	<b>29.13</b>
OP - Emergency Room	10,356,899	20,823	675	497.37	27.99	1.034	99%	29,025	59	10,656,715	21,426	695	497.37	28.80
OP - Laboratory	812,411	5,580	181	145.61	2.20	1.034	98%	3,374	28	829,091	5,699	185	145.48	2.24
OP - Radiology	1,177,368	3,159	102	372.69	3.18	1.034	100%	7,764	19	1,221,196	3,275	106	372.89	3.30
OP - Surgery	2,945,454	1,267	41	2,324.66	7.96	1.034	100%	21,047	9	3,060,360	1,316	43	2,324.67	8.27
OP - Mental Health	24,824	72	2	344.78	0.07	1.034	100%	34	0	25,596	74	2	344.30	0.07
OP - Other	1,570,864	5,620	182	279.51	4.25	1.034	99%	9,321	27	1,621,522	5,795	188	279.79	4.38
<b>Subtotal - Outpatient</b>	<b>16,887,820</b>	<b>36,521</b>	<b>1,185</b>	<b>462.41</b>	<b>45.65</b>		99%	<b>70,564</b>	<b>142</b>	<b>17,414,480</b>	<b>37,586</b>	<b>1,219</b>	<b>463.32</b>	<b>47.07</b>
Prof - Evaluation & Management	3,486,813	82,270	2,668	42.38	9.42	1.039	98%	(60,614)	(1,496)	3,477,762	81,990	2,659	42.42	9.40
Prof - Maternity	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Surgery	1,154,431	8,265	268	139.68	3.12	1.039	100%	61,995	443	1,258,245	9,008	292	139.69	3.40
Prof - DME/Supplies & Prosthetics	768,515	11,124	361	69.09	2.08	1.039	97%	(43,205)	(728)	734,971	10,536	342	69.76	1.99
Prof - Lab	499,090	27,023	876	18.47	1.35	1.039	97%	27,176	1,474	529,979	28,698	931	18.47	1.43
Prof - Radiology	656,707	22,154	719	29.64	1.77	1.039	96%	35,286	1,193	691,804	23,340	757	29.64	1.87
Prof - Transportation	563,502	4,780	155	117.89	1.52	1.039	99%	28,275	236	610,013	5,171	168	117.97	1.65
Prof - Mental Health	4,252,270	33,380	1,083	127.39	11.49	1.039	95%	185,087	1,458	4,390,469	34,470	1,118	127.37	11.87
Prof - Target Case Management	294,854	863	28	341.66	0.80	1.039	98%	12,799	37	312,747	915	30	341.67	0.85
Prof - Other	3,789,699	56,849	1,843.86	66.66	10.24	1.039	98%	171,102	2,727	4,046,404	60,860	1,974	66.49	10.94
<b>Subtotal - Professional</b>	<b>15,465,882</b>	<b>246,708</b>	<b>8,002</b>	<b>62.69</b>	<b>41.80</b>		97%	<b>417,901</b>	<b>5,345</b>	<b>16,052,393</b>	<b>254,989</b>	<b>8,270</b>	<b>62.95</b>	<b>43.39</b>
Pharmacy - Non Hep C	13,452,684	164,787	5,345	81.64	36.36	1.000	99%	(463,059)	-	12,868,782	163,307	5,297	78.80	34.78
Pharmacy - Hep C	274,678	21	1	13,079.89	0.74	1.000	230%	(9,613)	-	622,155	48	2	12,880.86	1.68
Dental	2,431,093	44,412	1,440	54.74	6.57	1.002	97%	146,342	2,674	2,508,054	45,819	1,486	54.74	6.78
FQHC & RHC	1,127,252	34,153	1,108	33.01	3.05	1.039	95%	11,378	335	1,125,238	34,082	1,105	33.02	3.04
<b>Subtotal - Other Services</b>	<b>17,285,707</b>	<b>243,373</b>	<b>7,894</b>	<b>71.03</b>	<b>46.72</b>		101%	<b>(314,952)</b>	<b>3,009</b>	<b>17,124,229</b>	<b>243,256</b>	<b>7,890</b>	<b>70.40</b>	<b>46.28</b>
<b>Total</b>	<b>\$ 60,085,824</b>				<b>\$ 162.40</b>		99%	<b>285,849</b>	<b>8,531</b>	<b>\$ 61,542,444</b>				<b>\$ 166.34</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
MAGI Adult Age 25 through 39 Female															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>	<b>838,280</b>										<b>838,280</b>				
<b>Home Health Care &amp; Hospice</b>	<b>871,239</b>	<b>11,156</b>	<b>160</b>	<b>78</b>	<b>1.04</b>	1.039	99%	(637)	(4)	<b>899,571</b>	<b>11,523</b>	<b>165</b>	<b>78</b>	<b>1.07</b>	
IP - Maternity	11,397,035	8,415	120	1,354.39	13.60	1.049	100%	138,379	102	12,033,638	8,884	127	1,354.46	14.36	
IP - Complex Newborn	22,072	2	0	11,035.97	0.03	1.049	100%	393	0	23,641	2	0	10,942.85	0.03	
IP - Medical/Surgical	32,968,020	8,207	117	4,016.84	39.33	1.049	98%	300,606	72	34,336,313	8,545	122	4,018.11	40.96	
IP - Normal Newborn	4,039	6	0	673.14	0.00	1.049	100%	88	0	4,342	6	0	673.58	0.01	
IP - Mental Health	7,774,952	3,193	46	2,435.18	9.27	1.049	97%	83,256	34	7,978,168	3,276	47	2,435.23	9.52	
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-	
IP - Other	513,882	115	2	4,468.54	0.61	1.049	100%	4,943	1	546,209	122	2	4,465.04	0.65	
<b>Subtotal - Inpatient</b>	<b>52,680,000</b>	<b>19,938</b>	<b>285</b>	<b>2,642.18</b>	<b>62.84</b>		<b>98%</b>	<b>527,665</b>	<b>209</b>	<b>54,922,312</b>	<b>20,837</b>	<b>298</b>	<b>2,635.82</b>	<b>65.52</b>	
OP - Emergency Room	38,491,421	69,057	989	557.38	45.92	1.034	99%	90,796	163	39,527,945	70,917	1,015	557.38	47.15	
OP - Laboratory	7,460,737	55,619	796	134.14	8.90	1.034	99%	30,293	251	7,636,098	56,952	815	134.08	9.11	
OP - Radiology	9,789,218	25,733	368	380.42	11.68	1.034	100%	41,269	113	10,129,962	26,633	381	380.35	12.08	
OP - Surgery	23,419,484	10,892	156	2,150.22	27.94	1.034	100%	130,437	61	24,251,625	11,279	161	2,150.10	28.93	
OP - Mental Health	120,995	254	4	476.98	0.14	1.034	99%	499	2	124,242	261	4	475.96	0.15	
OP - Other	8,137,431	36,977	529	220.07	9.71	1.034	99%	51,572	238	8,368,581	38,031	544	220.05	9.98	
<b>Subtotal - Outpatient</b>	<b>87,419,286</b>	<b>198,531</b>	<b>2,842</b>	<b>440.33</b>	<b>104.28</b>		<b>99%</b>	<b>344,866</b>	<b>830</b>	<b>90,038,452</b>	<b>204,074</b>	<b>2,921</b>	<b>441.21</b>	<b>107.41</b>	
Prof - Evaluation & Management	22,645,601	528,879	7,571	42.82	27.01	1.039	98%	(193,677)	(4,736)	22,768,115	531,528	7,609	42.84	27.16	
Prof - Maternity	3,158,934	21,518	308	146.80	3.77	1.039	99%	88,336	584	3,347,426	22,784	326	146.92	3.99	
Prof - Surgery	7,812,841	50,292	720	155.35	9.32	1.039	100%	228,824	1,473	8,318,439	53,547	767	155.35	9.92	
Prof - DME/Supplies & Prosthetics	2,837,333	39,969	572	70.99	3.38	1.039	96%	(97,899)	(1,571)	2,735,769	38,346	549	71.34	3.26	
Prof - Lab	5,582,212	283,315	4,056	19.70	6.66	1.039	97%	154,715	7,836	5,781,372	293,407	4,200	19.70	6.90	
Prof - Radiology	3,601,387	97,144	1,391	37.07	4.30	1.039	97%	99,949	2,694	3,712,383	100,136	1,433	37.07	4.43	
Prof - Transportation	1,467,812	15,256	218	96.21	1.75	1.039	98%	41,468	430	1,541,003	16,016	229	96.22	1.84	
Prof - Mental Health	18,333,741	176,880	2,532	103.65	21.87	1.039	96%	395,826	3,652	18,633,923	179,609	2,571	103.75	22.23	
Prof - Target Case Management	2,456,039	7,113	102	345.29	2.93	1.039	98%	42,425	123	2,547,537	7,378	106	345.29	3.04	
Prof - Other	23,623,997	324,292	4,642.25	72.85	28.18	1.039	99%	460,124	6,782	24,715,319	339,739	4,863	72.75	29.48	
<b>Subtotal - Professional</b>	<b>91,519,897</b>	<b>1,544,658</b>	<b>22,112</b>	<b>59.25</b>	<b>109.18</b>		<b>98%</b>	<b>1,220,092</b>	<b>17,268</b>	<b>94,101,286</b>	<b>1,582,490</b>	<b>22,653</b>	<b>59.46</b>	<b>112.26</b>	
Pharmacy - Non Hep C	70,180,916	1,518,713	21,740	46.21	83.72	1.000	98%	(2,255,340)	-	66,814,920	1,494,678	21,396	44.70	79.70	
Pharmacy - Hep C	3,514,563	252	4	13,946.68	4.19	1.000	227%	(114,819)	-	7,877,176	573	8	13,746.31	9.40	
Dental	5,824,953	130,579	1,869	44.61	6.95	1.002	96%	422,786	9,459	6,013,820	134,795	1,930	44.61	7.17	
FQHC & RHC	8,949,197	245,708	3,517	36.42	10.68	1.039	89%	54,086	1,178	8,364,233	229,340	3,283	36.47	9.98	
<b>Subtotal - Other Services</b>	<b>88,469,629</b>	<b>1,895,252</b>	<b>27,131</b>	<b>46.68</b>	<b>105.54</b>		<b>102%</b>	<b>(1,893,287)</b>	<b>10,637</b>	<b>89,070,149</b>	<b>1,859,386</b>	<b>26,617</b>	<b>47.90</b>	<b>106.25</b>	
<b>Total</b>	<b>\$ 320,960,052</b>				<b>\$ 382.88</b>		<b>100%</b>	<b>198,700</b>	<b>28,940</b>	<b>\$ 329,031,770</b>				<b>\$ 392.51</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>MAGI Adult Age 25 through 39 Male</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>796,267</b>									<b>796,267</b>
<b>Home Health Care &amp; Hospice</b>	<b>885,633</b>	<b>8,653</b>	<b>130</b>	<b>102</b>	<b>1.11</b>	1.039	99%	(345)	(3)	<b>913,553</b>	<b>8,926</b>	<b>135</b>	<b>102</b>	<b>1.15</b>
IP - Maternity	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	39,176,511	10,192	154	3,843.85	49.20	1.049	97%	308,320	80	40,327,754	10,491	158	3,843.94	50.65
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	11,222,837	4,808	72	2,334.32	14.09	1.049	98%	110,528	47	11,614,716	4,976	75	2,334.29	14.59
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	367,076	112	2	3,277.47	0.46	1.049	98%	3,200	1	382,220	117	2	3,276.94	0.48
<b>Subtotal - Inpatient</b>	<b>50,766,424</b>	<b>15,112</b>	<b>228</b>	<b>3,359.40</b>	<b>63.76</b>		<b>97%</b>	<b>422,049</b>	<b>128</b>	<b>52,324,690</b>	<b>15,584</b>	<b>235</b>	<b>3,357.68</b>	<b>65.71</b>
OP - Emergency Room	32,087,744	55,989	844	573.11	40.30	1.034	98%	40,688	71	32,730,789	57,110	861	573.11	41.11
OP - Laboratory	5,362,968	28,690	432	186.93	6.74	1.034	98%	9,528	62	5,428,752	29,053	438	186.86	6.82
OP - Radiology	5,065,846	11,840	178	427.86	6.36	1.034	99%	17,204	41	5,214,655	12,188	184	427.84	6.55
OP - Surgery	11,544,687	5,045	76	2,288.24	14.50	1.034	99%	39,961	18	11,881,450	5,192	78	2,288.21	14.92
OP - Mental Health	113,036	194	3	581.16	0.14	1.034	99%	(41)	0	115,348	199	3	579.80	0.14
OP - Other	5,125,814	19,746	298	259.59	6.44	1.034	99%	24,736	97	5,272,001	20,310	306	259.57	6.62
<b>Subtotal - Outpatient</b>	<b>59,300,095</b>	<b>121,504</b>	<b>1,831</b>	<b>488.05</b>	<b>74.47</b>		<b>99%</b>	<b>132,076</b>	<b>288</b>	<b>60,642,995</b>	<b>124,053</b>	<b>1,870</b>	<b>488.85</b>	<b>76.16</b>
Prof - Evaluation & Management	13,190,409	307,946	4,641	42.83	16.57	1.039	97%	(151,512)	(3,694)	13,137,893	306,563	4,620	42.86	16.50
Prof - Maternity	350	1	0	350.00	0.00	1.039	100%	0	0	364	1	0	350.00	0.00
Prof - Surgery	4,900,231	31,743	478	154.37	6.15	1.039	99%	92,396	595	5,125,512	33,199	500	154.39	6.44
Prof - DME/Supplies & Prosthetics	2,856,930	33,806	509	84.51	3.59	1.039	97%	(29,603)	(506)	2,859,910	33,686	508	84.90	3.59
Prof - Lab	1,912,930	105,763	1,594	18.09	2.40	1.039	96%	30,711	1,700	1,944,886	107,532	1,621	18.09	2.44
Prof - Radiology	2,464,693	73,953	1,114	33.33	3.10	1.039	96%	44,606	1,335	2,499,598	74,997	1,130	33.33	3.14
Prof - Transportation	1,934,861	17,680	266	109.44	2.43	1.039	98%	35,781	322	2,013,208	18,391	277	109.47	2.53
Prof - Mental Health	21,722,588	181,208	2,731	119.88	27.28	1.039	94%	271,789	2,104	21,455,348	178,816	2,695	119.99	26.94
Prof - Target Case Management	2,328,508	6,696	101	347.75	2.92	1.039	97%	22,413	65	2,358,317	6,782	102	347.73	2.96
Prof - Other	22,926,176	290,883	4,383.70	78.82	28.79	1.039	98%	183,564	2,703	23,549,362	299,164	4,509	78.72	29.57
<b>Subtotal - Professional</b>	<b>74,237,676</b>	<b>1,049,679</b>	<b>15,819</b>	<b>70.72</b>	<b>93.23</b>		<b>97%</b>	<b>500,143</b>	<b>4,625</b>	<b>74,944,398</b>	<b>1,059,131</b>	<b>15,961</b>	<b>70.76</b>	<b>94.12</b>
Pharmacy - Non Hep C	59,199,328	867,360	13,071	68.25	74.35	1.000	99%	(1,696,100)	-	56,725,005	855,958	12,900	66.27	71.24
Pharmacy - Hep C	5,126,937	350	5	14,648.39	6.44	1.000	229%	(161,338)	-	11,601,128	803	12	14,447.47	14.57
Dental	4,746,125	97,349	1,467	48.75	5.96	1.002	96%	420,895	8,635	4,974,983	102,045	1,538	48.75	6.25
FQHC & RHC	3,881,673	115,376	1,739	33.64	4.87	1.039	95%	23,798	634	3,867,988	114,896	1,732	33.67	4.86
<b>Subtotal - Other Services</b>	<b>72,954,063</b>	<b>1,080,435</b>	<b>16,283</b>	<b>67.52</b>	<b>91.62</b>		<b>108%</b>	<b>(1,412,746)</b>	<b>9,269</b>	<b>77,169,104</b>	<b>1,073,702</b>	<b>16,181</b>	<b>71.87</b>	<b>96.91</b>
<b>Total</b>	<b>\$ 258,143,891</b>				<b>\$ 324.19</b>		<b>100%</b>	<b>(358,822)</b>	<b>14,307</b>	<b>\$ 265,994,741</b>				<b>\$ 334.05</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
MAGI Adult Age 40 or Older Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>936,675</b>									<b>936,675</b>
<b>Home Health Care &amp; Hospice</b>	<b>3,696,829</b>	<b>35,252</b>	<b>452</b>	<b>105</b>	<b>3.95</b>	1.039	100%	<b>1,890</b>	<b>17</b>	<b>3,837,051</b>	<b>36,588</b>	<b>469</b>	<b>105</b>	<b>4.10</b>
IP - Maternity	239,405	160	2	1,496.28	0.26	1.049	100%	<b>3,329</b>	3	255,491	171	2	1,490.73	0.27
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	84,986,053	19,995	256	4,250.35	90.73	1.049	100%	712,802	168	89,540,887	21,067	270	4,250.27	95.59
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	6,052,760	2,439	31	2,481.51	6.46	1.049	100%	56,556	23	6,390,161	2,575	33	2,481.52	6.82
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	1,357,774	317	4	4,277.64	1.45	1.049	100%	<b>16,201</b>	<b>3</b>	<b>1,446,331</b>	<b>338</b>	<b>4</b>	<b>4,282.60</b>	<b>1.54</b>
<b>Subtotal - Inpatient</b>	<b>92,635,992</b>	<b>22,912</b>	<b>294</b>	<b>4,043.19</b>	<b>98.90</b>	<b>100%</b>	<b>788,887</b>	<b>197</b>	<b>97,632,871</b>	<b>24,151</b>	<b>309</b>	<b>4,042.55</b>	<b>104.23</b>	
OP - Emergency Room	42,435,280	60,278	772	703.99	45.30	1.034	100%	94,988	129	43,794,371	62,202	797	704.06	46.76
OP - Laboratory	10,789,080	79,414	1,017	135.86	11.52	1.034	99%	68,752	506	11,145,351	82,037	1,051	135.86	11.90
OP - Radiology	33,482,682	70,346	901	475.97	35.75	1.034	100%	196,711	401	34,795,800	73,092	936	476.05	37.15
OP - Surgery	45,238,409	21,659	277	2,088.67	48.30	1.034	100%	260,297	124	46,964,884	22,485	288	2,088.72	50.14
OP - Mental Health	87,880	336	4	261.16	0.09	1.034	95%	471	3	86,419	332	4	260.27	0.09
OP - Other	23,298,606	74,795	958	311.50	24.87	1.034	99%	150,990	491	24,087,999	77,335	991	311.48	25.72
<b>Subtotal - Outpatient</b>	<b>155,331,938</b>	<b>306,828</b>	<b>3,931</b>	<b>506.25</b>	<b>165.83</b>	<b>100%</b>	<b>772,208</b>	<b>1,654</b>	<b>160,874,824</b>	<b>317,484</b>	<b>4,067</b>	<b>506.72</b>	<b>171.75</b>	
Prof - Evaluation & Management	38,911,915	833,866	10,683	46.66	41.54	1.039	98%	(53,014)	(1,596)	39,641,790	849,047	10,877	46.69	42.32
Prof - Maternity	71,429	644	8	110.91	0.08	1.039	100%	1,708	16	75,899	684	9	110.89	0.08
Prof - Surgery	19,300,832	116,129	1,488	166.20	20.61	1.039	100%	474,442	2,848	20,498,101	123,326	1,580	166.21	21.88
Prof - DME/Supplies & Prosthetics	10,074,578	131,115	1,680	76.84	10.76	1.039	98%	25,636	25	10,267,893	133,322	1,708	77.02	10.96
Prof - Lab	6,415,178	368,645	4,723	17.40	6.85	1.039	97%	153,497	8,797	6,644,606	381,805	4,891	17.40	7.09
Prof - Radiology	7,944,043	182,850	2,343	43.45	8.48	1.039	98%	178,599	4,079	8,223,869	189,259	2,425	43.45	8.78
Prof - Transportation	2,274,614	23,008	295	98.86	2.43	1.039	100%	52,698	530	2,403,828	24,312	311	98.87	2.57
Prof - Mental Health	11,021,627	117,554	1,506	93.76	11.77	1.039	98%	213,590	2,235	11,402,727	121,576	1,558	93.79	12.17
Prof - Target Case Management	2,143,935	6,161	79	347.98	2.29	1.039	99%	32,453	93	2,238,446	6,433	82	347.98	2.39
Prof - Other	32,854,196	448,991	5,752.15	73.17	35.08	1.039	100%	680,489	9,537	34,706,460	474,541	6,079	73.14	37.05
<b>Subtotal - Professional</b>	<b>131,012,346</b>	<b>2,228,963</b>	<b>28,556</b>	<b>58.78</b>	<b>139.87</b>	<b>99%</b>	<b>1,760,098</b>	<b>26,563</b>	<b>136,103,618</b>	<b>2,304,306</b>	<b>29,521</b>	<b>59.06</b>	<b>145.31</b>	
Pharmacy - Non Hep C	196,133,552	3,945,346	50,545	49.71	209.39	1.000	99%	(6,419,048)	-	187,369,641	3,898,178	49,941	48.07	200.04
Pharmacy - Hep C	4,810,696	325	4	14,802.14	5.14	1.000	230%	(156,300)	-	10,908,476	748	10	14,593.05	11.65
Dental	4,953,957	114,843	1,471	43.14	5.29	1.002	96%	339,531	7,857	5,095,124	118,102	1,513	43.14	5.44
FQHC & RHC	10,310,352	317,843	4,072	32.44	11.01	1.039	94%	66,279	2,019	10,186,274	313,993	4,023	32.44	10.87
<b>Subtotal - Other Services</b>	<b>216,208,557</b>	<b>4,378,357</b>	<b>56,092</b>	<b>49.38</b>	<b>230.83</b>	<b>101%</b>	<b>(6,169,539)</b>	<b>9,876</b>	<b>213,559,515</b>	<b>4,331,020</b>	<b>55,486</b>	<b>49.31</b>	<b>228.00</b>	
<b>Total</b>	<b>\$ 598,885,661</b>				<b>\$ 639.37</b>	<b>100%</b>	<b>(2,846,456)</b>	<b>38,307</b>	<b>\$ 612,007,878</b>				<b>\$ 653.38</b>	



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
MAGI Adult Age 40 or Older Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>814,597</b>									<b>814,597</b>
<b>Home Health Care &amp; Hospice</b>	<b>3,613,913</b>	<b>27,706</b>	<b>408</b>	<b>130</b>	<b>4.44</b>	1.039	100%	(4,957)	(35)	<b>3,745,645</b>	<b>28,719</b>	<b>423</b>	<b>130</b>	<b>4.60</b>
IP - Maternity	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Complex Newborn	4,277	14	0	305.49	0.01	1.049	100%	(53)	(0)	4,452	15	0	305.49	0.01
IP - Medical/Surgical	98,844,734	24,451	360	4,042.57	121.34	1.049	99%	768,394	191	103,750,144	25,666	378	4,042.38	127.36
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	9,288,852	3,972	59	2,338.64	11.40	1.049	98%	80,085	34	9,591,412	4,101	60	2,338.68	11.77
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	1,137,379	228	3	4,988.51	1.40	1.049	100%	8,804	2	1,200,644	240	4	4,992.34	1.47
<b>Subtotal - Inpatient</b>	<b>109,275,242</b>	<b>28,665</b>	<b>422</b>	<b>3,812.17</b>	<b>134.15</b>		<b>99%</b>	<b>857,231</b>	<b>227</b>	<b>114,546,652</b>	<b>30,022</b>	<b>442</b>	<b>3,815.44</b>	<b>140.62</b>
OP - Emergency Room	37,314,976	51,110	753	730.09	45.81	1.034	99%	60,660	80	38,202,865	52,323	771	730.13	46.90
OP - Laboratory	8,801,002	51,500	759	170.89	10.80	1.034	99%	46,876	278	9,051,464	52,969	780	170.88	11.11
OP - Radiology	22,027,850	31,523	464	698.78	27.04	1.034	100%	110,192	153	22,861,386	32,712	482	698.88	28.06
OP - Surgery	31,194,376	14,478	213	2,154.55	38.29	1.034	100%	132,952	61	32,264,351	14,974	221	2,154.66	39.61
OP - Mental Health	61,181	167	2	367.09	0.08	1.034	100%	179	1	63,238	173	3	366.17	0.08
OP - Other	17,113,168	49,749	733	343.99	21.01	1.034	99%	84,476	249	17,659,998	51,342	756	343.96	21.68
<b>Subtotal - Outpatient</b>	<b>116,512,554</b>	<b>198,528</b>	<b>2,925</b>	<b>586.88</b>	<b>143.03</b>		<b>99%</b>	<b>435,335</b>	<b>821</b>	<b>120,103,302</b>	<b>204,493</b>	<b>3,012</b>	<b>587.32</b>	<b>147.44</b>
Prof - Evaluation & Management	25,834,953	542,668	7,994	47.61	31.72	1.039	98%	(72,897)	(1,832)	26,198,594	550,005	8,102	47.63	32.16
Prof - Maternity	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Surgery	13,938,488	81,259	1,197	171.53	17.11	1.039	100%	268,647	1,560	14,693,112	85,652	1,262	171.54	18.04
Prof - DME/Supplies & Prosthetics	8,599,853	97,169	1,431	88.50	10.56	1.039	98%	38,322	210	8,793,465	99,134	1,460	88.70	10.79
Prof - Lab	3,421,827	204,521	3,013	16.73	4.20	1.039	97%	61,458	3,666	3,508,703	209,706	3,089	16.73	4.31
Prof - Radiology	5,758,625	133,647	1,969	43.09	7.07	1.039	97%	102,850	2,378	5,920,937	137,405	2,024	43.09	7.27
Prof - Transportation	2,899,771	26,495	390	109.45	3.56	1.039	99%	51,585	469	3,021,989	27,610	407	109.45	3.71
Prof - Mental Health	12,262,010	107,780	1,588	113.77	15.05	1.039	94%	179,670	1,499	12,178,823	106,969	1,576	113.85	14.95
Prof - Target Case Management	1,615,907	4,662	69	346.61	1.98	1.039	96%	19,968	58	1,637,316	4,724	70	346.61	2.01
Prof - Other	26,297,658	347,610	5,120.72	75.65	32.28	1.039	99%	405,764	5,518	27,517,543	363,890	5,361	75.62	33.78
<b>Subtotal - Professional</b>	<b>100,629,092</b>	<b>1,545,811</b>	<b>22,772</b>	<b>65.10</b>	<b>123.53</b>		<b>98%</b>	<b>1,055,366</b>	<b>13,527</b>	<b>103,470,480</b>	<b>1,585,095</b>	<b>23,350</b>	<b>65.28</b>	<b>127.02</b>
Pharmacy - Non Hep C	128,816,869	2,320,455	34,183	55.51	158.14	1.000	99%	(3,847,583)	-	123,373,042	2,291,701	33,760	53.83	151.45
Pharmacy - Hep C	10,279,658	662	10	15,528.18	12.62	1.000	229%	(345,114)	-	23,208,431	1,517	22	15,300.66	28.49
Dental	3,728,811	81,709	1,204	45.64	4.58	1.002	96%	272,415	5,956	3,844,782	84,237	1,241	45.64	4.72
FQHC & RHC	5,856,656	183,014	2,696	32.00	7.19	1.039	95%	38,931	1,186	5,839,890	182,459	2,688	32.01	7.17
<b>Subtotal - Other Services</b>	<b>148,681,994</b>	<b>2,585,840</b>	<b>38,093</b>	<b>57.50</b>	<b>182.52</b>		<b>108%</b>	<b>(3,881,350)</b>	<b>7,142</b>	<b>156,266,145</b>	<b>2,559,914</b>	<b>37,711</b>	<b>61.04</b>	<b>191.83</b>
<b>Total</b>	<b>\$ 478,712,795</b>				<b>\$ 587.67</b>		<b>102%</b>	<b>(1,538,375)</b>	<b>21,682</b>	<b>\$ 498,132,225</b>				<b>\$ 611.51</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Service Category	Claims Data					Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
	Total For All Aid Categories - All Ages														
	July 1, 2017 - June 30, 2018														
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>15,519,119</b>									<b>15,519,119</b>	
<b>Home Health Care &amp; Hospice</b>	<b>57,747,293</b>	<b>513,092</b>	<b>397</b>	<b>113</b>	<b>3.72</b>	1.058	100%	(102,119)	(196)	<b>60,955,515</b>	<b>539,272</b>	<b>417</b>	<b>113</b>	<b>3.93</b>	
IP - Maternity	112,208,822	92,579	72	1,212.03	7.23	1.072	100%	1,320,586	1,017	121,714,553	101,293	78	1,201.61	7.84	
IP - Complex Newborn	156,720,334	39,622	31	3,955.36	10.10	1.074	100%	1,331,280	299	170,409,323	43,738	34	3,896.10	10.98	
IP - Medical/Surgical	821,065,053	227,193	176	3,613.95	52.91	1.059	100%	8,733,939	2,969	874,994,661	244,335	189	3,581.12	56.38	
IP - Normal Newborn	30,304,137	25,130	19	1,205.92	1.95	1.076	100%	318,769	255	33,066,477	27,565	21	1,199.58	2.13	
IP - Mental Health	151,118,240	86,610	67	1,744.81	9.74	1.066	99%	2,272,491	1,502	162,503,374	94,030	73	1,728.21	10.47	
IP - PRTF	10,766,272	26,133	20	411.97	0.69	1.065	100%	351,618	873	11,866,300	28,715	22	413.24	0.76	
IP - Other	11,020,426	3,395	3	3,246.41	0.71	1.064	100%	146,367	45	11,903,435	3,688	3	3,227.56	0.77	
<b>Subtotal - Inpatient</b>	<b>1,293,203,282</b>	<b>500,663</b>	<b>387</b>	<b>2,582.98</b>	<b>83.33</b>		<b>100%</b>	<b>14,475,049</b>	<b>6,959</b>	<b>1,386,458,122</b>	<b>543,365</b>	<b>420</b>	<b>2,551.62</b>	<b>89.34</b>	
OP - Emergency Room	488,534,241	1,007,268	779	485.01	31.48	1.049	99%	338,657	335	510,284,364	1,056,894	817	482.81	32.88	
OP - Laboratory	77,407,073	569,783	441	135.85	4.99	1.041	99%	347,311	2,688	80,236,318	591,530	457	135.64	5.17	
OP - Radiology	177,909,825	391,202	302	454.78	11.46	1.045	100%	696,849	1,611	186,366,802	409,683	317	454.90	12.01	
OP - Surgery	310,286,734	165,016	128	1,880.35	19.99	1.048	100%	905,090	470	325,478,615	173,027	134	1,881.09	20.97	
OP - Mental Health	2,277,927	3,772	3	603.85	0.15	1.076	98%	(9,503)	11	2,400,384	3,904	3	614.80	0.15	
OP - Other	181,140,975	617,586	478	293.31	11.67	1.045	100%	661,450	3,459	189,224,061	642,423	497	294.55	12.19	
<b>Subtotal - Outpatient</b>	<b>1,237,556,774</b>	<b>2,754,627</b>	<b>2,130</b>	<b>449.26</b>	<b>79.74</b>		<b>100%</b>	<b>2,939,853</b>	<b>8,574</b>	<b>1,293,990,544</b>	<b>2,877,462</b>	<b>2,225</b>	<b>449.70</b>	<b>83.38</b>	
Prof - Evaluation & Management	396,700,082	8,706,366	6,732	45.56	25.56	1.065	99%	5,349,281	107,468	423,906,692	9,287,813	7,182	45.64	27.32	
Prof - Maternity	33,832,063	205,484	159	164.65	2.18	1.083	100%	1,380,771	8,440	37,912,470	230,141	178	164.74	2.44	
Prof - Surgery	132,945,687	886,925	686	149.90	8.57	1.062	100%	6,007,213	40,237	146,960,601	979,490	757	150.04	9.47	
Prof - DME/Supplies & Prosthetics	96,614,768	1,360,886	1,052	70.99	6.23	1.050	99%	(2,179,634)	(74,504)	98,183,835	1,341,299	1,037	73.20	6.33	
Prof - Lab	62,920,820	3,511,345	2,715	17.92	4.05	1.071	98%	3,109,819	178,389	69,427,338	3,877,849	2,999	17.90	4.47	
Prof - Radiology	53,733,642	1,563,061	1,209	34.38	3.46	1.058	98%	2,091,871	67,951	57,891,733	1,691,236	1,308	34.23	3.73	
Prof - Transportation	29,564,934	314,821	243	93.91	1.91	1.050	99%	1,162,855	12,197	32,010,878	342,340	265	93.51	2.06	
Prof - Mental Health	274,339,542	2,534,331	1,960	108.25	17.68	1.060	98%	15,272,755	152,027	300,050,564	2,786,687	2,155	107.67	19.33	
Prof - Target Case Management	51,454,012	150,307	116	342.33	3.32	1.056	99%	3,281,164	9,635	57,131,740	167,008	129	342.09	3.68	
Prof - Other	342,512,016	4,796,698	3,709.00	71.41	22.07	1.059	100%	12,933,618	204,299	373,919,316	5,256,709	4,065	71.13	24.09	
<b>Subtotal - Professional</b>	<b>1,474,617,564</b>	<b>24,030,224</b>	<b>18,581</b>	<b>61.37</b>	<b>95.02</b>		<b>99%</b>	<b>48,409,712</b>	<b>706,139</b>	<b>1,597,395,169</b>	<b>25,960,572</b>	<b>20,074</b>	<b>61.53</b>	<b>102.93</b>	
Pharmacy - Non Hep C	1,408,244,432	24,760,070	19,145	56.88	90.74	1.000	99%	(59,687,274)	-	1,339,556,961	24,591,236	19,015	54.47	86.32	
Pharmacy - Hep C	55,129,227	3,610	3	15,271.25	3.55	1.000	229%	(2,246,249)	-	124,221,999	8,280	6	15,002.53	8.00	
Dental	159,590,266	3,446,104	2,665	46.31	10.28	1.001	99%	4,823,497	102,763	162,461,286	3,506,586	2,711	46.33	10.47	
FQHC & RHC	130,439,187	3,793,361	2,933	34.39	8.41	1.048	94%	718,250	18,725	129,769,261	3,792,245	2,932	34.22	8.36	
<b>Subtotal - Other Services</b>	<b>1,753,403,113</b>	<b>32,003,145</b>	<b>24,746</b>	<b>54.79</b>	<b>112.98</b>		<b>103%</b>	<b>(56,391,776)</b>	<b>121,488</b>	<b>1,756,009,507</b>	<b>31,898,348</b>	<b>24,665</b>	<b>55.05</b>	<b>113.15</b>	
<b>Total</b>	<b>\$ 5,816,528,027</b>				<b>\$ 374.80</b>		<b>101%</b>	<b>9,330,719</b>	<b>842,963</b>	<b>\$ 6,094,808,856</b>				<b>\$ 392.73</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Infant (age under 1)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>411,275</b>									<b>411,275</b>
<b>Home Health Care &amp; Hospice</b>	<b>578,463</b>	<b>3,557</b>	<b>104</b>	<b>163</b>	<b>1.41</b>	1.087	100%	<b>349</b>	<b>10</b>	<b>628,933</b>	<b>3,783</b>	<b>110</b>	<b>166</b>	<b>1.53</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	141,991,048	35,923	1,048	3,952.65	345.25	1.078	100%	1,318,797	298	154,969,291	39,847	1,163	3,889.07	376.80
IP - Medical/Surgical	35,342,239	6,797	198	5,199.53	85.93	1.071	100%	316,996	46	38,336,666	7,567	221	5,066.51	93.21
IP - Normal Newborn	29,855,611	24,851	725	1,201.41	72.59	1.076	100%	312,850	250	32,584,041	27,265	796	1,195.08	79.23
IP - Mental Health	33,619	11	0	3,056.30	0.08	1.058	100%	583	0	36,288	12	0	3,031.19	0.09
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	605,122	133	4	4,549.79	1.47	1.056	100%	6,755	2	648,488	144	4	4,494.48	1.58
<b>Subtotal - Inpatient</b>	<b>207,827,639</b>	<b>67,715</b>	<b>1,976</b>	<b>3,069.16</b>	<b>505.33</b>		<b>100%</b>	<b>1,955,982</b>	<b>596</b>	<b>226,574,774</b>	<b>74,836</b>	<b>2,184</b>	<b>3,027.63</b>	<b>550.91</b>
OP - Emergency Room	11,646,162	39,424	1,150	295.41	28.32	1.067	100%	9,395	11	12,433,216	42,261	1,233	294.20	30.23
OP - Laboratory	865,968	12,411	362	69.78	2.11	1.052	100%	3,286	31	914,474	13,201	385	69.27	2.22
OP - Radiology	993,834	5,829	170	170.51	2.42	1.071	100%	912	6	1,064,906	6,240	182	170.66	2.59
OP - Surgery	3,060,408	2,304	67	1,328.51	7.44	1.062	100%	739	(0)	3,251,745	2,458	72	1,322.73	7.91
OP - Mental Health	373	7	0	53.27	0.00	1.029	100%	11	0	394	8	0	52.39	0.00
OP - Other	2,931,030	18,511	540	158.34	7.13	1.052	100%	13,908	111	3,098,033	19,435	567	159.40	7.53
<b>Subtotal - Outpatient</b>	<b>19,497,774</b>	<b>78,484</b>	<b>2,290</b>	<b>248.43</b>	<b>47.41</b>		<b>100%</b>	<b>28,251</b>	<b>158</b>	<b>20,762,769</b>	<b>83,603</b>	<b>2,439</b>	<b>248.35</b>	<b>50.48</b>
Prof - Evaluation & Management	18,828,718	428,572	12,505	43.93	45.78	1.089	100%	679,046	15,541	21,188,952	482,581	14,081	43.91	51.52
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	2,911,728	21,983	641	132.45	7.08	1.086	100%	111,282	836	3,273,997	24,716	721	132.46	7.96
Prof - DME/Supplies & Prosthetics	869,938	16,081	469	54.10	2.12	1.073	100%	24,325	473	957,796	17,777	519	53.88	2.33
Prof - Lab	826,933	53,286	1,555	15.52	2.01	1.091	100%	33,201	2,172	935,319	60,368	1,761	15.49	2.27
Prof - Radiology	607,620	31,604	922	19.23	1.48	1.091	100%	24,220	1,150	687,227	35,405	1,033	19.41	1.67
Prof - Transportation	1,321,121	6,536	191	202.13	3.21	1.063	100%	34,136	235	1,438,921	7,339	214	196.06	3.50
Prof - Mental Health	4,012	46	1	87.22	0.01	1.082	100%	117	2	4,460	53	2	84.77	0.01
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	19,906,715	218,420	6,372.96	91.14	48.40	1.085	100%	704,731	7,794	22,296,320	244,794	7,142	91.08	54.21
<b>Subtotal - Professional</b>	<b>45,276,786</b>	<b>776,528</b>	<b>22,657</b>	<b>58.31</b>	<b>110.09</b>		<b>100%</b>	<b>1,611,058</b>	<b>28,203</b>	<b>50,782,992</b>	<b>873,034</b>	<b>25,473</b>	<b>58.17</b>	<b>123.48</b>
Pharmacy - Non Hep C	6,029,751	203,804	5,947	29.59	14.66	1.000	100%	(243,919)	-	5,785,526	203,794	5,946	28.39	14.07
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	95,500	2,734	80	34.93	0.23	1.001	100%	1,617	95	97,198	2,831	83	34.34	0.24
FQHC & RHC	7,696,123	201,923	5,892	38.11	18.71	1.056	97%	29,306	715	7,900,619	207,752	6,062	38.03	19.21
<b>Subtotal - Other Services</b>	<b>13,821,374</b>	<b>408,461</b>	<b>11,918</b>	<b>33.84</b>	<b>33.61</b>		<b>98%</b>	<b>(212,996)</b>	<b>809</b>	<b>13,783,344</b>	<b>414,377</b>	<b>12,090</b>	<b>33.26</b>	<b>33.51</b>
<b>Total</b>	<b>\$ 287,002,035</b>				<b>\$ 697.83</b>		<b>100%</b>	<b>3,382,644</b>	<b>29,777</b>	<b>\$ 312,532,812</b>				<b>\$ 759.91</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
Families and Children Child (age 1-5)															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>1,805,082</b>									<b>1,805,082</b>	
<b>Home Health Care &amp; Hospice</b>	<b>3,793,076</b>	<b>38,228</b>	<b>254</b>	<b>99</b>	<b>2.10</b>	1.078	100%	7,612	163	<b>4,097,963</b>	<b>40,761</b>	<b>271</b>	<b>101</b>	<b>2.27</b>	
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Medical/Surgical	19,194,276	4,549	30	4,219.22	10.63	1.080	100%	181,455	33	20,976,902	5,049	34	4,154.57	11.62	
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Mental Health	524,341	364	2	1,438.99	0.29	1.101	100%	5,878	4	585,835	412	3	1,422.99	0.32	
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Other	55,992	21	0	2,666.29	0.03	1.073	100%	384	0	60,716	23	0	2,620.34	0.03	
<b>Subtotal - Inpatient</b>	<b>19,774,609</b>	<b>4,935</b>	<b>33</b>	<b>4,007.31</b>	<b>10.95</b>		<b>100%</b>	<b>187,717</b>	<b>37</b>	<b>21,623,454</b>	<b>5,484</b>	<b>36</b>	<b>3,943.02</b>	<b>11.98</b>	
OP - Emergency Room	28,814,525	103,919	691	277.28	15.96	1.067	100%	21,611	26	30,758,552	111,302	740	276.35	17.04	
OP - Laboratory	1,719,153	23,865	159	72.04	0.95	1.053	100%	4,527	49	1,811,873	25,244	168	71.77	1.00	
OP - Radiology	1,655,504	9,699	64	170.69	9.92	1.068	100%	213	10	1,768,027	10,318	69	171.36	0.98	
OP - Surgery	17,761,147	10,669	71	1,664.73	9.84	1.057	100%	48,289	22	18,817,513	11,353	75	1,657.54	10.42	
OP - Mental Health	813	15	0	54.23	0.00	1.037	100%	6	0	850	16	0	54.23	0.00	
OP - Other	6,341,223	42,606	283	148.83	3.51	1.052	100%	21,861	194	6,682,794	44,597	296	149.85	3.70	
<b>Subtotal - Outpatient</b>	<b>56,292,366</b>	<b>190,773</b>	<b>1,268</b>	<b>295.08</b>	<b>31.19</b>		<b>100%</b>	<b>96,507</b>	<b>302</b>	<b>59,839,610</b>	<b>202,830</b>	<b>1,348</b>	<b>295.02</b>	<b>33.15</b>	
Prof - Evaluation & Management	35,316,995	747,012	4,966	47.28	19.57	1.085	100%	1,640,100	34,583	39,894,760	843,378	5,607	47.30	22.10	
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
Prof - Surgery	7,808,492	44,655	297	174.86	4.33	1.091	100%	922,699	5,218	9,442,730	53,514	356	176.45	5.23	
Prof - DME/Supplies & Prosthetics	2,770,972	52,189	347	53.09	1.54	1.080	100%	(147,395)	(2,913)	2,841,717	53,447	355	53.17	1.57	
Prof - Lab	3,327,149	222,329	1,478	14.96	1.84	1.090	99%	360,480	24,148	3,958,803	264,850	1,761	14.95	2.19	
Prof - Radiology	841,873	47,120	313	17.87	0.47	1.085	99%	98,187	5,453	1,005,353	55,906	372	17.98	0.56	
Prof - Transportation	1,166,433	8,627	57	135.21	0.65	1.066	100%	136,604	1,036	1,380,149	10,389	69	132.85	0.76	
Prof - Mental Health	4,909,464	57,939	385	84.74	2.72	1.086	100%	596,559	7,017	5,927,486	69,711	463	85.03	3.28	
Prof - Target Case Management	1,499,744	4,415	29	339.69	0.83	1.075	100%	179,003	527	1,791,384	5,275	35	339.60	0.99	
Prof - Other	13,508,571	216,459	1,439.00	62.41	7.48	1.092	100%	1,497,997	23,413	16,250,109	257,715	1,713	63.05	9.00	
<b>Subtotal - Professional</b>	<b>71,149,693</b>	<b>1,400,745</b>	<b>9,312</b>	<b>50.79</b>	<b>39.42</b>		<b>100%</b>	<b>5,284,233</b>	<b>98,483</b>	<b>82,492,490</b>	<b>1,614,186</b>	<b>10,731</b>	<b>51.10</b>	<b>45.70</b>	
Pharmacy - Non Hep C	32,019,033	861,008	5,724	37.19	17.74	1.000	100%	(1,372,547)	-	30,596,091	859,647	5,715	35.59	16.95	
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
Dental	19,921,260	518,295	3,446	38.44	11.04	1.001	100%	496,545	12,109	20,343,454	528,440	3,513	38.50	11.27	
FQHC & RHC	13,538,800	407,452	2,709	33.23	7.50	1.055	99%	66,528	1,967	14,139,913	425,772	2,830	33.21	7.83	
<b>Subtotal - Other Services</b>	<b>65,479,093</b>	<b>1,786,755</b>	<b>11,878</b>	<b>36.65</b>	<b>36.27</b>		<b>99%</b>	<b>(809,474)</b>	<b>14,076</b>	<b>65,079,459</b>	<b>1,813,859</b>	<b>12,058</b>	<b>35.88</b>	<b>36.05</b>	
<b>Total</b>	<b>\$ 216,488,837</b>				<b>\$ 119.93</b>		<b>100%</b>	<b>4,766,595</b>	<b>113,061</b>	<b>\$ 233,132,975</b>				<b>\$ 129.15</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Child (age 6-12)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>2,328,738</b>									<b>2,328,738</b>
<b>Home Health Care &amp; Hospice</b>	<b>4,489,086</b>	<b>44,579</b>	<b>230</b>	<b>101</b>	<b>1.93</b>	1.098	100%	(21,213)	(199)	<b>4,909,182</b>	<b>48,656</b>	<b>251</b>	<b>101</b>	<b>2.11</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	18,763	1	0	18,762.97	0.01	1.159	100%	812	0	22,658	1	0	18,762.97	0.01
IP - Medical/Surgical	13,527,209	2,520	13	5,368.69	5.81	1.079	100%	230,517	36	14,850,146	2,820	15	5,265.67	6.38
IP - Normal Newborn	477	2	0	238.52	0.00	1.046	100%	11	0	512	2	0	238.52	0.00
IP - Mental Health	9,039,523	6,640	34	1,361.42	3.88	1.092	100%	154,902	109	10,063,197	7,420	38	1,356.28	4.32
IP - PRTF	1,462,251	3,408	18	429.10	0.63	1.099	100%	25,781	63	1,639,023	3,803	20	430.99	0.70
IP - Other	18,343	8	0	2,292.89	0.01	1.068	100%	577	0	20,241	9	0	2,310.80	0.01
<b>Subtotal - Inpatient</b>	<b>24,066,566</b>	<b>12,578</b>	<b>65</b>	<b>1,913.37</b>	<b>10.33</b>		<b>100%</b>	<b>412,600</b>	<b>209</b>	<b>26,595,779</b>	<b>14,055</b>	<b>72</b>	<b>1,892.28</b>	<b>11.42</b>
OP - Emergency Room	24,383,005	76,865	396	317.22	10.47	1.065	100%	33,173	67	26,011,343	82,256	424	316.23	11.17
OP - Laboratory	1,888,184	26,715	138	70.68	0.81	1.056	100%	8,156	116	1,999,912	28,292	146	70.69	0.86
OP - Radiology	3,781,981	17,247	89	219.28	1.62	1.070	100%	9,250	66	4,055,811	18,372	95	220.76	1.74
OP - Surgery	12,503,405	6,548	34	1,909.60	5.37	1.057	100%	50,824	23	13,266,374	6,968	36	1,904.03	5.70
OP - Mental Health	140,054	252	1	555.04	0.06	1.142	100%	(2,614)	(1)	157,320	268	1	587.50	0.07
OP - Other	5,885,562	38,713	199	152.03	2.53	1.064	100%	26,188	289	6,280,957	40,642	209	154.54	2.70
<b>Subtotal - Outpatient</b>	<b>48,582,190</b>	<b>166,340</b>	<b>857</b>	<b>292.07</b>	<b>20.86</b>		<b>100%</b>	<b>124,976</b>	<b>560</b>	<b>51,771,718</b>	<b>176,797</b>	<b>911</b>	<b>292.83</b>	<b>22.23</b>
Prof - Evaluation & Management	42,352,023	910,815	4,693	46.50	18.19	1.083	100%	1,052,989	22,680	46,825,239	1,007,173	5,190	46.49	20.11
Prof - Maternity	329	4	0	82.27	0.00	1.045	100%	50	1	394	5	0	82.27	0.00
Prof - Surgery	5,605,190	39,975	206	140.22	2.41	1.088	100%	702,387	4,978	6,799,577	48,117	248	141.31	2.92
Prof - DME/Supplies & Prosthetics	4,974,525	145,296	749	34.24	2.14	1.083	100%	(1,449,396)	(42,766)	3,927,801	113,892	587	34.49	1.69
Prof - Lab	3,508,969	235,448	1,213	14.90	1.51	1.090	99%	416,917	28,034	4,209,192	283,117	1,459	14.87	1.81
Prof - Radiology	1,534,567	77,442	399	19.82	0.66	1.080	99%	191,315	9,628	1,836,743	92,322	476	19.90	0.79
Prof - Transportation	796,077	6,154	32	129.36	0.34	1.068	100%	94,455	745	944,766	7,414	38	127.43	0.41
Prof - Mental Health	40,142,158	464,659	2,394	86.39	17.24	1.084	100%	4,864,295	56,268	48,393,426	558,892	2,880	86.59	20.78
Prof - Target Case Management	11,764,710	34,531	178	340.70	5.05	1.079	100%	1,373,328	4,032	14,068,709	41,305	213	340.61	6.04
Prof - Other	10,143,667	254,843	1,313.21	39.80	4.36	1.088	100%	1,269,980	31,715	12,306,352	306,185	1,578	40.19	5.28
<b>Subtotal - Professional</b>	<b>120,822,214</b>	<b>2,169,167</b>	<b>11,178</b>	<b>55.70</b>	<b>51.88</b>		<b>100%</b>	<b>8,516,319</b>	<b>115,313</b>	<b>139,312,199</b>	<b>2,458,421</b>	<b>12,668</b>	<b>56.67</b>	<b>59.82</b>
Pharmacy - Non Hep C	76,963,248	1,312,424	6,763	58.64	33.05	1.000	100%	(3,496,246)	-	73,385,566	1,311,045	6,756	55.97	31.51
Pharmacy - Hep C	85,130	6	0	14,188.28	0.04	1.000	230%	(3,731)	-	192,069	14	0	13,917.95	0.08
Dental	41,202,263	1,001,153	5,159	41.15	17.69	1.001	100%	847,828	20,121	41,892,961	1,017,443	5,243	41.17	17.99
FQHC & RHC	20,024,740	613,084	3,159	32.66	8.60	1.053	99%	142,123	4,344	20,997,998	642,918	3,313	32.66	9.02
<b>Subtotal - Other Services</b>	<b>138,275,380</b>	<b>2,926,667</b>	<b>15,081</b>	<b>47.25</b>	<b>59.38</b>		<b>100%</b>	<b>(2,510,025)</b>	<b>24,465</b>	<b>136,468,595</b>	<b>2,971,420</b>	<b>15,312</b>	<b>45.93</b>	<b>58.60</b>
<b>Total</b>	<b>\$ 336,235,436</b>				<b>\$ 144.39</b>		<b>100%</b>	<b>6,522,657</b>	<b>140,348</b>	<b>\$ 359,057,472</b>				<b>\$ 154.19</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
Families and Children Child (age 13-18)-Female															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>837,205</b>									<b>837,205</b>	
<b>Home Health Care &amp; Hospice</b>	<b>1,597,203</b>	<b>17,471</b>	<b>250</b>	<b>91</b>	<b>1.91</b>	1.110	100%	(10,716)	(121)	<b>1,761,921</b>	<b>19,308</b>	<b>277</b>	<b>91</b>	<b>2.10</b>	
IP - Maternity	6,481,389	5,105	73	1,269.62	7.74	1.068	100%	152,827	107	7,105,716	5,648	81	1,258.18	8.49	
IP - Complex Newborn	5,381	1	0	5,380.74	0.01	1.046	100%	338	0	5,989	1	0	5,380.74	0.01	
IP - Medical/Surgical	8,194,524	1,722	25	4,758.72	9.79	1.083	100%	146,282	26	9,021,612	1,925	28	4,685.97	10.78	
IP - Normal Newborn	20,777	11	0	1,888.84	0.02	1.046	100%	546	0	22,366	12	0	1,876.82	0.03	
IP - Mental Health	11,406,248	8,648	124	1,319.02	13.62	1.083	100%	255,895	180	12,660,331	9,661	138	1,310.48	15.12	
IP - PRTF	1,114,594	4,556	65	244.66	1.33	1.059	100%	40,450	169	1,225,563	4,998	72	245.19	1.46	
IP - Other	25,306	7	0	3,615.09	0.03	1.070	100%	280	0	27,469	8	0	3,588.52	0.03	
<b>Subtotal - Inpatient</b>	<b>27,248,218</b>	<b>20,049</b>	<b>287</b>	<b>1,359.07</b>	<b>32.55</b>		<b>100%</b>	<b>596,618</b>	<b>481</b>	<b>30,069,047</b>	<b>22,253</b>	<b>319</b>	<b>1,351.25</b>	<b>35.92</b>	
OP - Emergency Room	19,541,504	46,474	666	420.49	23.34	1.063	100%	37,769	67	20,803,440	49,628	711	419.19	24.85	
OP - Laboratory	2,373,602	23,258	333	102.06	2.84	1.060	100%	11,545	144	2,526,283	24,601	353	102.69	3.02	
OP - Radiology	4,205,386	13,798	198	304.77	5.02	1.061	100%	26,241	89	4,485,839	14,698	211	305.20	5.36	
OP - Surgery	7,511,674	4,134	59	1,816.87	8.97	1.061	100%	36,874	20	8,008,651	4,411	63	1,815.69	9.57	
OP - Mental Health	124,159	211	3	588.43	0.15	1.108	100%	(1,095)	1	136,370	224	3	608.71	0.16	
OP - Other	4,335,337	22,595	324	191.87	5.18	1.060	100%	30,281	217	4,620,340	23,803	341	194.11	5.52	
<b>Subtotal - Outpatient</b>	<b>38,091,662</b>	<b>110,471</b>	<b>1,583</b>	<b>344.81</b>	<b>45.50</b>		<b>100%</b>	<b>141,616</b>	<b>538</b>	<b>40,580,924</b>	<b>117,365</b>	<b>1,682</b>	<b>345.77</b>	<b>48.47</b>	
Prof - Evaluation & Management	19,080,313	416,458	5,969	45.82	22.79	1.081	100%	401,936	8,517	20,984,483	456,995	6,550	45.92	25.06	
Prof - Maternity	2,029,341	12,794	183	158.62	2.42	1.081	100%	212,185	1,333	2,404,921	15,159	217	158.64	2.87	
Prof - Surgery	2,490,184	19,415	278	128.26	2.97	1.080	100%	269,701	2,104	2,959,975	23,086	331	128.22	3.54	
Prof - DME/Supplies & Prosthetics	2,840,982	72,820	1,044	39.01	3.39	1.080	100%	(713,536)	(18,727)	2,350,126	59,746	856	39.34	2.81	
Prof - Lab	3,290,223	184,414	2,643	17.84	3.93	1.088	100%	356,380	19,990	3,919,255	219,781	3,150	17.83	4.68	
Prof - Radiology	1,533,876	52,095	747	29.44	1.83	1.076	99%	164,712	5,584	1,807,293	61,279	878	29.49	2.16	
Prof - Transportation	740,071	7,769	111	95.26	0.88	1.073	100%	79,236	850	872,688	9,256	133	94.29	1.04	
Prof - Mental Health	15,570,099	166,874	2,392	93.30	18.60	1.079	100%	1,674,305	17,920	18,471,024	197,780	2,835	93.39	22.06	
Prof - Target Case Management	3,704,956	10,891	156	340.19	4.43	1.076	100%	382,938	1,126	4,369,386	12,846	184	340.14	5.22	
Prof - Other	7,677,505	162,111	2,323.60	47.36	9.17	1.084	100%	847,219	17,752	9,166,823	192,340	2,757	47.66	10.95	
<b>Subtotal - Professional</b>	<b>58,957,550</b>	<b>1,105,641</b>	<b>15,848</b>	<b>53.32</b>	<b>70.42</b>		<b>100%</b>	<b>3,675,075</b>	<b>56,448</b>	<b>67,305,973</b>	<b>1,248,268</b>	<b>17,892</b>	<b>53.92</b>	<b>80.39</b>	
Pharmacy - Non Hep C	30,481,969	705,306	10,109	43.22	36.41	1.000	100%	(1,394,423)	-	29,036,806	704,131	10,093	41.24	34.68	
Pharmacy - Hep C	152,939	6	0	25,489.77	0.18	1.000	230%	(6,342)	-	345,419	14	0	25,030.19	0.41	
Dental	18,398,082	290,860	4,169	63.25	21.98	1.001	100%	429,230	6,928	18,782,980	297,089	4,258	63.22	22.44	
FQHC & RHC	8,679,453	242,423	3,475	35.80	10.37	1.055	94%	60,339	1,410	8,690,462	242,521	3,476	35.83	10.38	
<b>Subtotal - Other Services</b>	<b>57,712,443</b>	<b>1,238,595</b>	<b>17,753</b>	<b>46.60</b>	<b>68.93</b>		<b>99%</b>	<b>(911,196)</b>	<b>8,338</b>	<b>56,855,668</b>	<b>1,243,755</b>	<b>17,827</b>	<b>45.71</b>	<b>67.91</b>	
<b>Total</b>	<b>\$ 183,607,077</b>				<b>\$ 219.31</b>		<b>100%</b>	<b>3,491,397</b>	<b>65,686</b>	<b>\$ 196,573,532</b>				<b>\$ 234.80</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
Families and Children Child (age 13-18)-Male															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>816,858</b>									<b>816,858</b>	
<b>Home Health Care &amp; Hospice</b>	<b>2,418,968</b>	<b>13,409</b>	<b>197</b>	<b>180</b>	<b>2.96</b>	1.139	100%	(23,700)	(85)	<b>2,730,647</b>	<b>14,714</b>	<b>216</b>	<b>186</b>	<b>3.34</b>	
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Medical/Surgical	7,411,499	1,388	20	5,341.04	9.07	1.079	100%	115,673	19	8,118,947	1,552	23	5,230.30	9.94	
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Mental Health	6,688,782	5,409	79	1,236.68	8.19	1.085	100%	130,309	105	7,404,232	5,995	88	1,235.04	9.06	
IP - PRTF	994,616	2,508	37	396.62	1.22	1.072	100%	25,735	69	1,096,490	2,747	40	399.10	1.34	
IP - Other	323,963	6	0	53,993.76	0.40	1.046	100%	25,848	0	366,079	7	0	53,993.76	0.45	
<b>Subtotal - Inpatient</b>	<b>15,418,860</b>	<b>9,310</b>	<b>137</b>	<b>1,656.15</b>	<b>18.88</b>		<b>100%</b>	<b>297,565</b>	<b>193</b>	<b>16,985,748</b>	<b>10,302</b>	<b>151</b>	<b>1,648.84</b>	<b>20.79</b>	
OP - Emergency Room	12,151,586	29,242	430	415.55	14.88	1.062	100%	24,214	44	12,922,038	31,192	458	414.28	15.82	
OP - Laboratory	886,489	9,195	135	96.41	1.09	1.058	100%	4,786	55	940,760	9,731	143	96.67	1.15	
OP - Radiology	2,777,937	9,041	133	307.28	3.40	1.070	100%	7,432	40	2,979,959	9,617	141	309.85	3.65	
OP - Surgery	6,207,395	2,460	36	2,522.93	7.60	1.065	100%	24,380	10	6,634,603	2,628	39	2,524.84	8.12	
OP - Mental Health	69,413	95	1	728.11	0.08	1.125	100%	(937)	(0)	77,149	102	1	755.59	0.09	
OP - Other	2,857,446	14,401	212	198.42	3.50	1.062	100%	16,621	121	3,047,931	15,148	223	201.20	3.73	
<b>Subtotal - Outpatient</b>	<b>24,950,266</b>	<b>64,434</b>	<b>947</b>	<b>387.22</b>	<b>30.54</b>		<b>100%</b>	<b>76,496</b>	<b>271</b>	<b>26,602,440</b>	<b>68,419</b>	<b>1,005</b>	<b>388.82</b>	<b>32.57</b>	
Prof - Evaluation & Management	13,093,084	292,589	4,298	44.75	16.03	1.080	100%	208,581	4,575	14,317,768	319,637	4,696	44.79	17.53	
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
Prof - Surgery	2,313,597	17,450	256	132.58	2.83	1.081	100%	243,086	1,815	2,743,805	20,593	303	133.24	3.36	
Prof - DME/Supplies & Prosthetics	2,215,657	49,898	733	44.40	2.71	1.078	100%	(420,471)	(9,570)	1,962,760	44,152	649	44.45	2.40	
Prof - Lab	1,202,576	73,110	1,074	16.45	1.47	1.089	99%	126,348	7,693	1,427,438	86,845	1,276	16.44	1.75	
Prof - Radiology	1,134,812	45,910	674	24.72	1.39	1.074	99%	115,786	4,672	1,328,459	53,650	788	24.76	1.63	
Prof - Transportation	616,531	4,727	69	130.43	0.75	1.068	100%	61,647	487	720,065	5,591	82	128.80	0.88	
Prof - Mental Health	14,241,919	127,900	1,879	111.35	17.43	1.076	100%	1,466,800	13,152	16,766,008	150,431	2,210	111.45	20.52	
Prof - Target Case Management	3,190,215	9,373	138	340.36	3.91	1.073	100%	310,470	913	3,734,077	10,974	161	340.26	4.57	
Prof - Other	4,592,073	102,566	1,506.74	44.77	5.62	1.083	100%	481,357	10,616	5,451,355	120,982	1,777	45.06	6.67	
<b>Subtotal - Professional</b>	<b>42,600,465</b>	<b>723,523</b>	<b>10,629</b>	<b>58.88</b>	<b>52.15</b>		<b>100%</b>	<b>2,593,606</b>	<b>34,352</b>	<b>48,451,733</b>	<b>812,855</b>	<b>11,941</b>	<b>59.61</b>	<b>59.31</b>	
Pharmacy - Non Hep C	32,247,053	439,976	6,463	73.29	39.48	1.000	100%	(1,512,302)	-	30,699,356	439,493	6,456	69.85	37.58	
Pharmacy - Hep C	56,837	3	0	18,945.60	0.07	1.000	230%	(2,301)	-	128,425	7	0	18,612.15	0.16	
Dental	14,730,053	241,222	3,544	61.06	18.03	1.001	100%	315,094	5,435	15,002,286	245,959	3,613	61.00	18.37	
FQHC & RHC	4,936,203	147,202	2,162	33.53	6.04	1.054	98%	38,614	1,156	5,145,592	153,431	2,254	33.54	6.30	
<b>Subtotal - Other Services</b>	<b>51,970,145</b>	<b>828,403</b>	<b>12,170</b>	<b>62.74</b>	<b>63.62</b>		<b>100%</b>	<b>(1,160,895)</b>	<b>6,591</b>	<b>50,975,658</b>	<b>838,889</b>	<b>12,324</b>	<b>60.77</b>	<b>62.40</b>	
<b>Total</b>	<b>\$ 137,358,705</b>				<b>\$ 168.15</b>		<b>100%</b>	<b>1,783,072</b>	<b>41,322</b>	<b>\$ 145,746,226</b>				<b>\$ 178.42</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 19-24)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>241,376</b>									<b>241,376</b>
<b>Home Health Care &amp; Hospice</b>	<b>210,945</b>	<b>1,728</b>	<b>86</b>	<b>122</b>	<b>0.87</b>	1.134	100%	(1,267)	(0)	<b>237,841</b>	<b>1,893</b>	<b>94</b>	<b>126</b>	<b>0.99</b>
IP - Maternity	30,865,059	25,946	1,290	1,189.59	127.87	1.072	100%	361,997	281	33,550,011	28,479	1,416	1,178.07	138.99
IP - Complex Newborn	55,266	11	1	5,024.15	0.23	1.046	100%	1,370	0	59,411	12	1	5,021.68	0.25
IP - Medical/Surgical	3,445,837	857	43	4,019.41	14.28	1.077	100%	45,579	11	3,758,929	939	47	4,004.34	15.57
IP - Normal Newborn	30,039	12	1	2,503.26	0.12	1.049	100%	718	0	32,368	13	1	2,489.22	0.13
IP - Mental Health	711,586	364	18	1,954.91	2.95	1.081	100%	11,217	5	781,504	403	20	1,938.02	3.24
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	80,393	33	2	2,436.15	0.33	1.084	100%	390	0	87,922	37	2	2,381.97	0.36
<b>Subtotal - Inpatient</b>	<b>35,188,179</b>	<b>27,223</b>	<b>1,353</b>	<b>1,292.58</b>	<b>145.78</b>		<b>100%</b>	<b>421,272</b>	<b>298</b>	<b>38,270,146</b>	<b>29,883</b>	<b>1,486</b>	<b>1,280.68</b>	<b>158.55</b>
OP - Emergency Room	11,913,476	25,929	1,289	459.46	49.36	1.063	100%	8,782	10	12,641,973	27,582	1,371	458.34	52.37
OP - Laboratory	1,901,918	16,493	820	115.32	7.88	1.056	100%	2,492	52	2,002,870	17,248	857	116.12	8.30
OP - Radiology	1,568,895	6,330	315	247.85	6.50	1.056	100%	4,846	22	1,657,371	6,670	332	248.48	6.87
OP - Surgery	4,550,556	4,570	227	995.67	18.85	1.059	100%	14,261	15	4,826,774	4,847	241	995.90	20.00
OP - Mental Health	28,933	57	3	510.59	0.12	1.115	100%	(170)	0	32,073	61	3	528.46	0.13
OP - Other	4,192,278	16,352	813	256.37	17.37	1.055	100%	(7,152)	50	4,408,540	17,167	853	256.81	18.26
<b>Subtotal - Outpatient</b>	<b>24,156,056</b>	<b>69,731</b>	<b>3,467</b>	<b>346.42</b>	<b>100.08</b>		<b>100%</b>	<b>23,059</b>	<b>150</b>	<b>25,569,602</b>	<b>73,574</b>	<b>3,658</b>	<b>347.54</b>	<b>105.93</b>
Prof - Evaluation & Management	6,277,393	138,697	6,895	45.26	26.01	1.084	99%	(21,993)	(639)	6,747,216	148,423	7,379	45.46	27.95
Prof - Maternity	9,246,806	51,061	2,538	181.09	38.31	1.086	100%	321,281	1,777	10,356,050	57,220	2,845	180.99	42.90
Prof - Surgery	1,154,377	10,592	527	108.99	4.78	1.077	100%	43,362	411	1,285,962	11,945	594	107.66	5.33
Prof - DME/Supplies & Prosthetics	1,004,245	11,737	584	85.56	4.16	1.086	98%	(56,068)	(742)	1,016,187	11,650	579	87.23	4.21
Prof - Lab	2,520,896	127,838	6,355	19.72	10.44	1.088	99%	93,042	4,730	2,821,089	143,224	7,120	19.70	11.69
Prof - Radiology	621,427	17,883	889	34.75	2.57	1.077	99%	22,007	630	685,340	19,682	978	34.82	2.84
Prof - Transportation	481,708	5,463	272	88.18	2.00	1.072	100%	16,906	200	532,184	6,117	304	87.01	2.20
Prof - Mental Health	2,529,307	24,752	1,231	102.19	10.48	1.080	98%	85,734	804	2,775,479	26,979	1,341	102.88	11.50
Prof - Target Case Management	354,907	1,042	52	340.60	1.47	1.062	99%	9,555	28	381,820	1,121	56	340.56	1.58
Prof - Other	5,944,740	79,564	3,955.52	74.72	24.63	1.083	100%	207,421	2,773	6,631,919	88,491	4,399	74.94	27.48
<b>Subtotal - Professional</b>	<b>30,135,806</b>	<b>468,629</b>	<b>23,298</b>	<b>64.31</b>	<b>124.85</b>		<b>100%</b>	<b>721,248</b>	<b>9,972</b>	<b>33,233,246</b>	<b>514,851</b>	<b>25,596</b>	<b>64.55</b>	<b>137.68</b>
Pharmacy - Non Hep C	8,119,602	219,069	10,891	37.06	33.64	1.000	100%	(338,142)	-	7,753,499	218,315	10,854	35.52	32.12
Pharmacy - Hep C	211,448	16	1	13,215.51	0.88	1.000	230%	(8,109)	-	478,225	37	2	12,995.16	1.98
Dental	2,249,765	43,074	2,141	52.23	9.32	1.001	99%	69,621	1,356	2,299,764	44,056	2,190	52.20	9.53
FQHC & RHC	4,411,985	89,241	4,437	49.44	18.28	1.052	76%	22,344	116	3,538,232	71,951	3,577	49.18	14.66
<b>Subtotal - Other Services</b>	<b>14,992,801</b>	<b>351,400</b>	<b>17,470</b>	<b>42.67</b>	<b>62.11</b>		<b>94%</b>	<b>(254,286)</b>	<b>1,472</b>	<b>14,069,720</b>	<b>334,358</b>	<b>16,623</b>	<b>42.08</b>	<b>58.29</b>
<b>Total</b>	<b>\$ 104,683,787</b>				<b>\$ 433.70</b>		<b>99%</b>	<b>910,025</b>	<b>11,892</b>	<b>\$ 111,380,554</b>				<b>\$ 461.44</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 19-24)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>22,858</b>									<b>22,858</b>
<b>Home Health Care &amp; Hospice</b>	<b>5,328</b>	<b>101</b>	<b>53</b>	<b>53</b>	<b>0.23</b>	1.055	100%	53	1	<b>5,673</b>	<b>108</b>	<b>57</b>	<b>52</b>	<b>0.25</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	610,631	131	69	4,661.31	26.71	1.059	100%	(406)	0	648,369	139	73	4,660.91	28.37
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	100,024	58	31	1,713.32	4.38	1.077	100%	933	1	109,124	64	34	1,695.46	4.77
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>710,655</b>	<b>189</b>	<b>99</b>	<b>3,752.53</b>	<b>31.09</b>		<b>100%</b>	<b>527</b>	<b>1</b>	<b>757,493</b>	<b>203</b>	<b>107</b>	<b>3,722.86</b>	<b>33.14</b>
OP - Emergency Room	792,302	1,679	882	471.75	34.66	1.056	99%	1,560	3	832,641	1,765	926	471.88	36.43
OP - Laboratory	42,868	343	180	124.98	1.88	1.042	98%	236	2	44,039	353	186	124.59	1.93
OP - Radiology	92,685	220	115	421.29	4.05	1.044	99%	(217)	0	95,973	230	121	417.86	4.20
OP - Surgery	163,177	68	36	2,399.66	7.14	1.053	100%	704	0	172,490	72	38	2,397.52	7.55
OP - Mental Health	9,890	9	5	1,098.87	0.43	1.085	87%	(0)	0	9,353	8	4	1,119.74	0.41
OP - Other	88,941	331	174	268.68	3.89	1.046	99%	1,017	2	92,912	342	180	271.60	4.06
<b>Subtotal - Outpatient</b>	<b>1,189,862</b>	<b>2,651</b>	<b>1,391</b>	<b>448.92</b>	<b>52.05</b>		<b>99%</b>	<b>3,300</b>	<b>8</b>	<b>1,247,408</b>	<b>2,770</b>	<b>1,454</b>	<b>450.32</b>	<b>54.57</b>
Prof - Evaluation & Management	205,469	4,557	2,392	45.09	8.99	1.063	99%	(3,306)	(72)	212,570	4,726	2,481	44.98	9.30
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	81,012	512	269	158.23	3.54	1.065	100%	3,787	24	89,984	569	299	158.04	3.94
Prof - DME/Supplies & Prosthetics	33,690	527	277	63.93	1.47	1.058	97%	(3,142)	(58)	31,295	482	253	64.98	1.37
Prof - Lab	30,575	1,608	844	19.01	1.34	1.076	99%	1,464	77	33,940	1,779	934	19.08	1.48
Prof - Radiology	49,439	1,646	864	30.04	2.16	1.064	99%	2,315	80	54,200	1,807	949	30.00	2.37
Prof - Transportation	49,129	360	189	136.47	2.15	1.066	100%	2,138	16	54,328	399	210	135.99	2.38
Prof - Mental Health	229,454	1,973	1,036	116.30	10.04	1.067	97%	10,369	92	248,368	2,124	1,115	116.94	10.87
Prof - Target Case Management	17,719	53	28	334.32	0.78	1.053	100%	792	2	19,443	58	31	334.31	0.85
Prof - Other	283,839	4,093	2,148.74	69.35	12.42	1.060	99%	10,275	159	309,299	4,469	2,346	69.22	13.53
<b>Subtotal - Professional</b>	<b>980,327</b>	<b>15,329</b>	<b>8,047</b>	<b>63.95</b>	<b>42.89</b>		<b>99%</b>	<b>24,692</b>	<b>321</b>	<b>1,053,427</b>	<b>16,413</b>	<b>8,617</b>	<b>64.18</b>	<b>46.09</b>
Pharmacy - Non Hep C	1,214,062	10,705	5,620	113.41	53.11	1.000	100%	(38,030)	-	1,170,053	10,626	5,578	110.12	51.19
Pharmacy - Hep C	12,902	1	1	12,901.68	0.56	1.000	230%	(117)	-	29,558	2	1	12,851.00	1.29
Dental	177,447	3,321	1,743	53.43	7.76	1.001	99%	8,368	159	184,144	3,449	1,811	53.39	8.06
FQHC & RHC	72,781	2,260	1,186	32.20	3.18	1.052	98%	859	26	75,610	2,347	1,232	32.21	3.31
<b>Subtotal - Other Services</b>	<b>1,477,192</b>	<b>16,287</b>	<b>8,550</b>	<b>90.70</b>	<b>64.62</b>		<b>100%</b>	<b>(28,920)</b>	<b>185</b>	<b>1,459,363</b>	<b>16,424</b>	<b>8,622</b>	<b>88.86</b>	<b>63.84</b>
<b>Total</b>	<b>\$ 4,363,363</b>				<b>\$ 190.89</b>		<b>100%</b>	<b>(348)</b>	<b>515</b>	<b>\$ 4,523,363</b>				<b>\$ 197.89</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
(0.02)														
<b>Families and Children Adult (age 25-39)-Female</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>697,342</b>									<b>697,342</b>
<b>Home Health Care &amp; Hospice</b>	<b>956,817</b>	<b>12,794</b>	<b>220</b>	<b>75</b>	<b>1.37</b>	1.102	100%	(3,656)	(45)	<b>1,050,651</b>	<b>14,033</b>	<b>241</b>	<b>75</b>	<b>1.51</b>
IP - Maternity	41,597,002	34,269	590	1,213.84	59.65	1.079	100%	407,798	315	45,309,704	37,711	649	1,201.51	64.97
IP - Complex Newborn	176,540	18	0	9,807.80	0.25	1.046	100%	3,713	0	189,119	19	0	9,821.28	0.27
IP - Medical/Surgical	24,999,457	6,078	105	4,113.44	35.85	1.079	100%	258,892	57	27,212,840	6,690	115	4,067.89	39.02
IP - Normal Newborn	30,443	24	0	1,268.44	0.04	1.049	100%	594	0	32,678	26	0	1,262.04	0.05
IP - Mental Health	4,626,865	1,938	33	2,387.44	6.64	1.080	100%	52,886	21	5,037,322	2,134	37	2,360.37	7.22
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	338,068	91	2	3,715.03	0.48	1.085	100%	7,507	2	372,689	100	2	3,725.79	0.53
<b>Subtotal - Inpatient</b>	<b>71,768,375</b>	<b>42,418</b>	<b>730</b>	<b>1,691.95</b>	<b>102.92</b>		<b>100%</b>	<b>731,391</b>	<b>395</b>	<b>78,154,352</b>	<b>46,680</b>	<b>803</b>	<b>1,674.27</b>	<b>112.07</b>
OP - Emergency Room	33,729,136	63,823	1,098	528.48	48.37	1.066	100%	10,799	(6)	35,796,094	67,939	1,169	526.89	51.33
OP - Laboratory	5,465,359	43,534	749	125.54	7.84	1.049	99%	16,919	153	5,710,983	45,462	782	125.62	8.19
OP - Radiology	7,932,608	21,662	373	366.21	11.38	1.060	100%	32,401	93	8,428,606	22,951	395	367.24	12.09
OP - Surgery	20,197,597	11,291	194	1,788.76	28.96	1.068	100%	54,850	33	21,576,118	12,044	207	1,791.51	30.94
OP - Mental Health	156,817	248	4	631.48	0.22	1.103	93%	4	2	160,583	245	4	654.71	0.23
OP - Other	7,841,856	33,948	584	230.99	11.25	1.062	100%	34,971	210	8,335,156	35,748	615	233.17	11.95
<b>Subtotal - Outpatient</b>	<b>75,323,374</b>	<b>174,507</b>	<b>3,003</b>	<b>431.64</b>	<b>108.01</b>		<b>100%</b>	<b>149,944</b>	<b>484</b>	<b>80,007,540</b>	<b>184,388</b>	<b>3,173</b>	<b>433.91</b>	<b>114.73</b>
Prof - Evaluation & Management	20,498,140	455,558	7,839	45.00	29.39	1.083	99%	(1,243)	(398)	22,004,893	487,717	8,393	45.12	31.56
Prof - Maternity	12,280,687	70,951	1,221	173.09	17.61	1.093	100%	374,865	2,139	13,752,124	79,405	1,366	173.19	19.72
Prof - Surgery	6,755,637	46,433	799	145.49	9.69	1.086	100%	232,022	1,616	7,551,724	52,098	897	144.95	10.83
Prof - DME/Supplies & Prosthetics	3,175,669	34,266	590	92.68	4.55	1.085	98%	(29,911)	(568)	3,350,647	35,492	611	94.40	4.80
Prof - Lab	6,104,258	308,669	5,312	19.78	8.75	1.094	99%	202,624	10,136	6,825,471	344,498	5,928	19.81	9.79
Prof - Radiology	3,031,900	80,375	1,383	37.72	4.35	1.083	99%	98,839	2,580	3,348,604	88,434	1,522	37.87	4.80
Prof - Transportation	1,390,967	14,693	253	94.67	1.99	1.073	99%	42,096	482	1,519,153	16,308	281	93.15	2.18
Prof - Mental Health	13,064,298	141,619	2,437	92.25	18.73	1.077	98%	363,395	3,604	14,154,717	152,145	2,618	93.03	20.30
Prof - Target Case Management	2,353,259	6,844	118	343.84	3.37	1.059	99%	42,559	125	2,505,162	7,289	125	343.70	3.59
Prof - Other	23,902,137	305,509	5,257.26	78.24	34.28	1.078	100%	587,519	7,629	26,233,589	334,778	5,761	78.36	37.62
<b>Subtotal - Professional</b>	<b>92,556,952</b>	<b>1,464,917</b>	<b>25,209</b>	<b>63.18</b>	<b>132.73</b>		<b>99%</b>	<b>1,912,765</b>	<b>27,344</b>	<b>101,246,084</b>	<b>1,598,164</b>	<b>27,502</b>	<b>63.35</b>	<b>145.19</b>
Pharmacy - Non Hep C	59,187,015	1,235,610	21,263	47.90	84.88	1.000	99%	(2,476,832)	-	56,376,205	1,228,629	21,142	45.89	80.84
Pharmacy - Hep C	2,293,389	168	3	13,651.12	3.29	1.000	229%	(74,702)	-	5,169,526	384	7	13,457.82	7.41
Dental	5,453,208	121,554	2,092	44.86	7.82	1.001	98%	212,790	4,722	5,583,054	124,427	2,141	44.87	8.01
FQHC & RHC	8,796,978	213,184	3,669	41.26	12.62	1.056	84%	36,233	331	7,854,867	190,938	3,286	41.14	11.26
<b>Subtotal - Other Services</b>	<b>75,730,590</b>	<b>1,570,516</b>	<b>27,026</b>	<b>48.22</b>	<b>108.60</b>		<b>101%</b>	<b>(2,302,511)</b>	<b>5,053</b>	<b>74,983,652</b>	<b>1,544,378</b>	<b>26,576</b>	<b>48.55</b>	<b>107.53</b>
<b>Total</b>	<b>\$ 316,336,107</b>				<b>\$ 453.63</b>		<b>100%</b>	<b>487,934</b>	<b>33,232</b>	<b>\$ 335,442,279</b>				<b>\$ 481.03</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 25-39)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>162,300</b>									<b>162,300</b>
<b>Home Health Care &amp; Hospice</b>	<b>142,844</b>	<b>1,677</b>	<b>124</b>	<b>85</b>	<b>0.88</b>	1.093	100%	(321)	(2)	<b>155,783</b>	<b>1,805</b>	<b>133</b>	<b>86</b>	<b>0.96</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	6,352,260	1,725	128	3,682.47	39.14	1.070	100%	38,045	8	6,820,554	1,884	139	3,620.74	42.02
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	988,686	393	29	2,517.28	6.09	1.075	99%	14,061	6	1,064,366	427	32	2,494.87	6.56
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	62,558	13	1	4,812.18	0.39	1.081	100%	(137)	(0)	67,766	14	1	4,730.88	0.42
<b>Subtotal - Inpatient</b>	<b>7,403,504</b>	<b>2,131</b>	<b>158</b>	<b>3,474.58</b>	<b>45.62</b>		<b>100%</b>	<b>51,969</b>	<b>14</b>	<b>7,952,686</b>	<b>2,325</b>	<b>172</b>	<b>3,420.96</b>	<b>49.00</b>
OP - Emergency Room	6,169,484	11,015	814	560.09	38.01	1.059	99%	2,706	4	6,489,347	11,611	858	558.91	39.98
OP - Laboratory	848,623	5,060	374	167.72	5.23	1.046	99%	5,271	37	882,222	5,267	389	167.50	5.44
OP - Radiology	1,118,348	2,584	191	432.75	6.89	1.054	100%	6,840	14	1,183,232	2,735	202	432.56	7.29
OP - Surgery	2,431,558	1,061	78	2,291.83	14.98	1.060	100%	6,642	3	2,575,602	1,123	83	2,292.65	15.87
OP - Mental Health	34,381	47	4	723.81	0.21	1.101	96%	(90)	0	36,197	48	4	761.47	0.22
OP - Other	1,024,576	3,994	295	256.50	6.31	1.062	100%	3,956	23	1,088,793	4,195	310	259.55	6.71
<b>Subtotal - Outpatient</b>	<b>11,626,970</b>	<b>23,762</b>	<b>1,757</b>	<b>489.31</b>	<b>71.64</b>		<b>99%</b>	<b>25,325</b>	<b>81</b>	<b>12,255,393</b>	<b>24,979</b>	<b>1,847</b>	<b>490.63</b>	<b>75.51</b>
Prof - Evaluation & Management	2,819,432	64,956	4,803	43.41	17.37	1.069	99%	(9,571)	(263)	2,973,611	68,436	5,060	43.45	18.32
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,084,598	7,085	524	153.08	6.68	1.075	100%	32,843	215	1,194,768	7,806	577	153.06	7.36
Prof - DME/Supplies & Prosthetics	693,807	7,533	557	92.10	4.27	1.079	99%	6,005	8	744,551	7,929	586	93.90	4.59
Prof - Lab	407,267	23,807	1,760	17.11	2.51	1.079	99%	11,394	655	445,921	25,996	1,922	17.15	2.75
Prof - Radiology	538,639	15,776	1,166	34.14	3.32	1.071	99%	14,970	435	584,502	17,098	1,264	34.18	3.60
Prof - Transportation	310,755	2,578	191	120.54	1.91	1.061	98%	7,349	68	330,895	2,789	206	118.65	2.04
Prof - Mental Health	2,532,527	27,660	2,045	91.56	15.60	1.074	97%	58,235	546	2,702,171	29,055	2,148	93.00	16.65
Prof - Target Case Management	388,563	1,123	83	346.00	2.39	1.054	99%	6,006	18	411,013	1,188	88	345.87	2.53
Prof - Other	4,788,428	55,404	4,096.41	86.43	29.50	1.060	99%	83,513	1,020	5,125,327	59,455	4,396	86.21	31.58
<b>Subtotal - Professional</b>	<b>13,564,016</b>	<b>205,922</b>	<b>15,225</b>	<b>65.87</b>	<b>83.57</b>		<b>99%</b>	<b>210,743</b>	<b>2,701</b>	<b>14,512,760</b>	<b>219,752</b>	<b>16,248</b>	<b>66.04</b>	<b>89.42</b>
Pharmacy - Non Hep C	10,722,280	194,783	14,402	55.05	66.06	1.000	99%	(405,516)	-	10,248,406	193,538	14,310	52.95	63.14
Pharmacy - Hep C	791,371	56	4	14,131.62	4.88	1.000	230%	(21,916)	-	1,798,249	129	10	13,961.47	11.08
Dental	1,080,592	22,567	1,669	47.88	6.66	1.001	99%	54,317	1,130	1,121,736	23,422	1,732	47.89	6.91
FQHC & RHC	815,649	24,424	1,806	33.40	5.03	1.054	97%	4,657	122	841,720	25,190	1,862	33.41	5.19
<b>Subtotal - Other Services</b>	<b>13,409,892</b>	<b>241,830</b>	<b>17,880</b>	<b>55.45</b>	<b>82.62</b>		<b>107%</b>	<b>(368,459)</b>	<b>1,252</b>	<b>14,010,111</b>	<b>242,279</b>	<b>17,913</b>	<b>57.83</b>	<b>86.32</b>
<b>Total</b>	<b>\$ 46,147,227</b>				<b>\$ 284.33</b>		<b>101%</b>	<b>(80,743)</b>	<b>4,046</b>	<b>\$ 48,886,733</b>				<b>\$ 301.21</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 40+) - Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>197,251</b>									<b>197,251</b>
<b>Home Health Care &amp; Hospice</b>	<b>598,249</b>	<b>5,599</b>	<b>341</b>	<b>107</b>	<b>3.03</b>	1.085	100%	(2,285)	(19)	<b>646,849</b>	<b>6,041</b>	<b>368</b>	<b>107</b>	<b>3.28</b>
IP - Maternity	1,019,368	772	47	1,320.42	5.17	1.077	100%	8,125	4	1,111,021	844	51	1,317.13	5.63
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	14,294,635	3,528	215	4,051.37	72.47	1.079	100%	136,937	31	15,606,488	3,906	238	3,995.40	79.12
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	1,324,954	617	38	2,146.09	6.72	1.075	98%	13,257	5	1,405,250	664	40	2,115.62	7.12
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	293,780	103	6	2,852.23	1.49	1.113	100%	(821)	(0)	327,604	114	7	2,862.60	1.66
<b>Subtotal - Inpatient</b>	<b>16,932,737</b>	<b>5,021</b>	<b>305</b>	<b>3,372.56</b>	<b>85.84</b>		<b>100%</b>	<b>157,497</b>	<b>40</b>	<b>18,450,363</b>	<b>5,528</b>	<b>336</b>	<b>3,337.44</b>	<b>93.54</b>
OP - Emergency Room	9,107,362	14,449	879	630.30	46.17	1.063	100%	8,577	5	9,663,246	15,389	936	627.94	48.99
OP - Laboratory	1,833,204	12,892	784	142.20	9.29	1.050	99%	13,658	95	1,928,755	13,566	825	142.17	9.78
OP - Radiology	5,249,243	11,179	680	469.55	26.61	1.062	100%	38,367	74	5,613,661	11,952	727	469.68	28.46
OP - Surgery	8,082,862	3,717	226	2,174.44	40.98	1.069	100%	34,315	16	8,656,223	3,977	242	2,176.54	43.88
OP - Mental Health	33,627	74	5	454.41	0.17	1.074	100%	364	1	36,457	79	5	462.98	0.18
OP - Other	3,578,975	11,264	685	317.73	18.14	1.060	100%	20,935	78	3,807,066	11,907	724	319.73	19.30
<b>Subtotal - Outpatient</b>	<b>27,885,272</b>	<b>53,575</b>	<b>3,259</b>	<b>520.49</b>	<b>141.37</b>		<b>100%</b>	<b>116,215</b>	<b>269</b>	<b>29,705,409</b>	<b>56,870</b>	<b>3,460</b>	<b>522.34</b>	<b>150.60</b>
Prof - Evaluation & Management	7,352,831	162,102	9,862	45.36	37.28	1.079	99%	59,479	1,168	7,940,307	174,690	10,627	45.45	40.25
Prof - Maternity	319,969	2,162	132	148.00	1.62	1.092	100%	11,507	75	360,999	2,431	148	148.48	1.83
Prof - Surgery	3,516,938	21,140	1,286	166.36	17.83	1.086	100%	140,248	843	3,956,711	23,772	1,446	166.44	20.06
Prof - DME/Supplies & Prosthetics	1,451,823	18,376	1,118	79.01	7.36	1.079	98%	13,496	47	1,554,796	19,347	1,177	80.36	7.88
Prof - Lab	1,490,788	80,236	4,881	18.58	7.56	1.089	99%	58,813	3,108	1,670,877	89,624	5,452	18.64	8.47
Prof - Radiology	1,368,793	33,607	2,045	40.73	6.94	1.080	99%	50,883	1,227	1,517,562	37,144	2,260	40.86	7.69
Prof - Transportation	386,028	4,436	270	87.02	1.96	1.072	100%	13,536	163	426,209	4,940	301	86.27	2.16
Prof - Mental Health	2,556,003	29,577	1,799	86.42	12.96	1.073	99%	79,338	861	2,783,739	32,018	1,948	86.94	14.11
Prof - Target Case Management	546,705	1,594	97	342.98	2.77	1.066	100%	13,834	41	593,575	1,732	105	342.78	3.01
Prof - Other	6,929,220	94,206	5,731.13	73.55	35.13	1.080	100%	233,973	3,206	7,695,086	104,460	6,355	73.67	39.01
<b>Subtotal - Professional</b>	<b>25,919,098</b>	<b>447,436</b>	<b>27,220</b>	<b>57.93</b>	<b>131.40</b>		<b>99%</b>	<b>675,108</b>	<b>10,737</b>	<b>28,499,862</b>	<b>490,159</b>	<b>29,819</b>	<b>58.14</b>	<b>144.49</b>
Pharmacy - Non Hep C	33,149,483	667,627	40,616	49.65	168.06	1.000	100%	(1,401,146)	-	31,618,275	665,001	40,456	47.55	160.29
Pharmacy - Hep C	849,964	57	3	14,911.65	4.31	1.000	230%	(38,374)	-	1,916,556	131	8	14,618.94	9.72
Dental	1,230,663	28,882	1,757	42.61	6.24	1.001	98%	40,023	934	1,248,582	29,296	1,782	42.62	6.33
FQHC & RHC	1,861,625	55,786	3,394	33.37	9.44	1.059	95%	9,314	261	1,887,922	56,610	3,444	33.35	9.57
<b>Subtotal - Other Services</b>	<b>37,091,735</b>	<b>752,352</b>	<b>45,770</b>	<b>49.30</b>	<b>188.04</b>		<b>102%</b>	<b>(1,390,183)</b>	<b>1,194</b>	<b>36,671,335</b>	<b>751,039</b>	<b>45,690</b>	<b>48.83</b>	<b>185.91</b>
<b>Total</b>	<b>\$ 108,427,091</b>				<b>\$ 549.69</b>		<b>101%</b>	<b>(443,648)</b>	<b>12,222</b>	<b>\$ 113,973,818</b>				<b>\$ 577.81</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data					Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
Families and Children Adult (age 40 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>104,077</b>									<b>104,077</b>
<b>Home Health Care &amp; Hospice</b>	<b>370,977</b>	<b>2,409</b>	<b>278</b>	<b>154</b>	<b>3.56</b>	1.119	100%	(1,597)	1	<b>413,509</b>	<b>2,605</b>	<b>300</b>	<b>159</b>	<b>3.97</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	8,627,499	2,141	247	4,029.85	82.90	1.082	100%	36,396	6	9,381,499	2,365	273	3,966.66	90.14
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	744,188	259	30	2,869.10	7.15	1.076	100%	8,115	3	812,572	287	33	2,827.55	7.81
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	141,832	36	4	3,939.78	1.36	1.065	100%	531	0	152,252	40	5	3,851.31	1.46
<b>Subtotal - Inpatient</b>	<b>9,513,519</b>	<b>2,436</b>	<b>281</b>	<b>3,904.94</b>	<b>91.41</b>		<b>100%</b>	<b>45,043</b>	<b>9</b>	<b>10,346,322</b>	<b>2,692</b>	<b>310</b>	<b>3,843.37</b>	<b>99.41</b>
OP - Emergency Room	4,203,997	6,214	717	676.49	40.39	1.060	100%	4,246	3	4,451,770	6,602	761	674.29	42.77
OP - Laboratory	960,042	4,635	534	207.13	9.22	1.045	100%	1,719	4	1,003,348	4,863	561	206.32	9.64
OP - Radiology	2,099,555	3,397	392	618.10	20.17	1.063	100%	2,445	5	2,228,951	3,599	415	619.34	21.42
OP - Surgery	3,402,974	1,501	173	2,267.09	32.70	1.065	100%	1,668	1	3,617,339	1,595	184	2,268.21	34.76
OP - Mental Health	12,358	18	2	686.57	0.12	1.130	100%	(85)	(0)	13,877	19	2	714.48	0.13
OP - Other	1,696,425	4,762	549	356.26	16.30	1.061	100%	3,566	19	1,798,909	5,013	578	358.81	17.28
<b>Subtotal - Outpatient</b>	<b>12,375,352</b>	<b>20,527</b>	<b>2,367</b>	<b>602.88</b>	<b>118.91</b>		<b>100%</b>	<b>13,558</b>	<b>33</b>	<b>13,114,194</b>	<b>21,692</b>	<b>2,501</b>	<b>604.57</b>	<b>126.00</b>
Prof - Evaluation & Management	3,048,996	65,605	7,564	46.48	29.30	1.076	99%	13,450	247	3,269,343	70,303	8,106	46.50	31.41
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,543,241	9,169	1,057	168.31	14.83	1.082	100%	52,407	313	1,720,859	10,236	1,180	168.13	16.53
Prof - DME/Supplies & Prosthetics	947,596	11,022	1,271	85.97	9.10	1.075	99%	12,973	110	1,018,392	11,735	1,353	86.78	9.78
Prof - Lab	419,813	25,446	2,934	16.50	4.03	1.084	99%	14,105	841	465,673	28,146	3,245	16.54	4.47
Prof - Radiology	622,847	15,154	1,747	41.10	5.98	1.078	99%	19,466	465	685,411	16,627	1,917	41.22	6.59
Prof - Transportation	235,415	2,186	252	107.69	2.26	1.070	100%	7,616	76	258,811	2,436	281	106.24	2.49
Prof - Mental Health	1,070,765	12,725	1,467	84.15	10.29	1.080	98%	31,365	308	1,166,284	13,613	1,570	85.67	11.21
Prof - Target Case Management	203,767	593	68	343.62	1.96	1.065	99%	3,865	11	219,768	640	74	343.39	2.11
Prof - Other	3,285,085	42,188	4,864.24	77.87	31.56	1.075	100%	85,212	1,119	3,605,870	46,269	5,335	77.93	34.65
<b>Subtotal - Professional</b>	<b>11,377,525</b>	<b>184,088</b>	<b>21,225</b>	<b>61.80</b>	<b>109.32</b>		<b>99%</b>	<b>240,458</b>	<b>3,491</b>	<b>12,410,411</b>	<b>200,005</b>	<b>23,060</b>	<b>62.05</b>	<b>119.24</b>
Pharmacy - Non Hep C	14,564,611	257,270	29,663	56.61	139.94	1.000	100%	(577,694)	-	13,938,107	256,403	29,563	54.36	133.92
Pharmacy - Hep C	649,925	40	5	16,248.12	6.24	1.000	230%	(22,225)	-	1,472,613	92	11	16,006.55	14.15
Dental	532,992	12,021	1,386	44.34	5.12	1.001	99%	18,240	414	544,277	12,279	1,416	44.33	5.23
FQHC & RHC	670,559	21,103	2,433	31.78	6.44	1.056	97%	3,134	94	692,623	21,799	2,513	31.77	6.65
<b>Subtotal - Other Services</b>	<b>16,418,087</b>	<b>290,434</b>	<b>33,487</b>	<b>56.53</b>	<b>157.75</b>		<b>105%</b>	<b>(578,544)</b>	<b>509</b>	<b>16,647,620</b>	<b>290,572</b>	<b>33,503</b>	<b>57.29</b>	<b>159.95</b>
<b>Total</b>	<b>\$ 50,055,461</b>				<b>\$ 480.95</b>		<b>101%</b>	<b>(281,083)</b>	<b>4,042</b>	<b>\$ 52,932,056</b>				<b>\$ 508.59</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 19-24)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>30,486</b>									<b>30,486</b>
<b>Home Health Care &amp; Hospice</b>	<b>179,135</b>	<b>1,909</b>	<b>751</b>	<b>94</b>	<b>5.88</b>	1.024	100%	<b>14</b>	<b>3</b>	<b>183,505</b>	<b>1,955</b>	<b>769</b>	<b>94</b>	<b>6.02</b>
IP - Maternity	1,184,358	849	334	1,394.26	38.85	1.036	100%	20,491	11	1,252,268	896	353	1,397.02	41.08
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	3,261,793	665	262	4,905.32	106.99	1.033	100%	44,084	7	3,424,003	701	276	4,881.76	112.31
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	926,507	339	133	2,733.87	30.39	1.035	97%	14,137	5	945,789	346	136	2,734.55	31.02
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	5,755	1	0	5,755.00	0.19	1.029	100%	(78)	(0)	5,870	1	0	5,755.00	0.19
<b>Subtotal - Inpatient</b>	<b>5,378,414</b>	<b>1,854</b>	<b>730</b>	<b>2,900.50</b>	<b>176.42</b>		<b>100%</b>	<b>78,634</b>	<b>23</b>	<b>5,627,929</b>	<b>1,945</b>	<b>765</b>	<b>2,894.04</b>	<b>184.61</b>
OP - Emergency Room	1,774,644	3,921	1,543	452.59	58.21	1.034	100%	1,779	2	1,832,183	4,054	1,596	451.91	60.10
OP - Laboratory	235,640	1,961	772	120.16	7.73	1.032	100%	151	5	242,820	2,011	792	120.73	7.96
OP - Radiology	372,037	839	330	443.46	12.20	1.035	100%	189	1	384,742	863	340	445.63	12.62
OP - Surgery	931,179	545	215	1,708.51	30.54	1.033	100%	3,324	1	965,358	568	223	1,701.01	31.67
OP - Mental Health	12,138	8	3	1,517.29	0.40	1.089	100%	(268)	(0)	12,950	8	3	1,531.62	0.42
OP - Other	867,306	1,985	781	437.03	28.45	1.038	100%	(327)	2	899,283	2,044	804	440.07	29.50
<b>Subtotal - Outpatient</b>	<b>4,192,943</b>	<b>9,259</b>	<b>3,644</b>	<b>452.87</b>	<b>137.54</b>		<b>100%</b>	<b>4,848</b>	<b>12</b>	<b>4,337,335</b>	<b>9,548</b>	<b>3,758</b>	<b>454.25</b>	<b>142.27</b>
Prof - Evaluation & Management	956,543	19,132	7,531	50.00	31.38	1.023	100%	15,318	301	991,106	19,807	7,796	50.04	32.51
Prof - Maternity	319,772	2,208	869	144.82	10.49	1.025	100%	17,099	116	344,853	2,380	937	144.87	11.31
Prof - Surgery	207,100	1,586	624	130.58	6.79	1.022	100%	10,757	82	222,385	1,704	671	130.52	7.29
Prof - DME/Supplies & Prosthetics	593,361	3,644	1,434	162.83	19.46	1.019	100%	4,796	27	607,594	3,735	1,470	162.66	19.93
Prof - Lab	241,222	11,830	4,657	20.39	7.91	1.026	100%	13,129	644	260,272	12,757	5,021	20.40	8.54
Prof - Radiology	131,742	3,734	1,470	35.28	4.32	1.023	100%	6,854	194	141,260	4,001	1,575	35.31	4.63
Prof - Transportation	124,340	1,764	694	70.49	4.08	1.021	99%	6,511	93	132,596	1,887	743	70.26	4.35
Prof - Mental Health	1,025,719	8,139	3,204	126.03	33.65	1.021	99%	44,971	354	1,082,303	8,591	3,382	125.98	35.50
Prof - Target Case Management	193,298	567	223	340.91	6.34	1.022	99%	7,500	22	204,089	599	236	340.85	6.69
Prof - Other	955,747	14,025	5,520.57	68.15	31.35	1.024	100%	53,279	773	1,029,957	15,092	5,940	68.25	33.78
<b>Subtotal - Professional</b>	<b>4,748,845</b>	<b>66,629</b>	<b>26,227</b>	<b>71.27</b>	<b>155.77</b>		<b>100%</b>	<b>180,213</b>	<b>2,607</b>	<b>5,016,414</b>	<b>70,552</b>	<b>27,771</b>	<b>71.10</b>	<b>164.55</b>
Pharmacy - Non Hep C	6,804,295	61,680	24,279	110.32	223.19	1.000	100%	(299,229)	-	6,502,525	61,657	24,270	105.46	213.30
Pharmacy - Hep C	25,803	2	1	12,901.68	0.85	1.000	230%	(960)	-	58,388	5	2	12,692.88	1.92
Dental	309,342	5,793	2,280	53.40	10.15	1.001	99%	8,937	172	317,000	5,941	2,339	53.36	10.40
FQHC & RHC	389,710	9,631	3,791	40.46	12.78	1.018	86%	2,878	44	343,599	8,475	3,336	40.54	11.27
<b>Subtotal - Other Services</b>	<b>7,529,151</b>	<b>77,106</b>	<b>30,351</b>	<b>97.65</b>	<b>246.97</b>		<b>100%</b>	<b>(288,375)</b>	<b>215</b>	<b>7,221,512</b>	<b>76,078</b>	<b>29,946</b>	<b>94.92</b>	<b>236.88</b>
<b>Total</b>	<b>\$ 22,028,488</b>				<b>\$ 722.58</b>		<b>100%</b>	<b>(24,665)</b>	<b>2,860</b>	<b>\$ 22,386,695</b>				<b>\$ 734.33</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data					Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
SSI w/o Medicare Adult (age 19-24)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>45,581</b>									<b>45,581</b>
<b>Home Health Care &amp; Hospice</b>	<b>439,857</b>	<b>2,515</b>	<b>662</b>	<b>175</b>	<b>9.65</b>	1.036	100%	(4,463)	(8)	<b>451,124</b>	<b>2,570</b>	<b>677</b>	<b>176</b>	<b>9.90</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	3,783,376	719	189	5,262.36	83.00	1.033	100%	38,498	5	3,961,379	756	199	5,236.51	86.91
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	1,191,409	471	124	2,528.78	26.14	1.040	100%	16,307	6	1,260,290	499	131	2,526.23	27.65
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	16,096	3	1	5,365.40	0.35	1.029	100%	84	0	16,719	3	1	5,365.40	0.37
<b>Subtotal - Inpatient</b>	<b>4,990,881</b>	<b>1,193</b>	<b>314</b>	<b>4,183.16</b>	<b>109.49</b>		<b>100%</b>	<b>54,890</b>	<b>11</b>	<b>5,238,389</b>	<b>1,258</b>	<b>331</b>	<b>4,162.44</b>	<b>114.92</b>
OP - Emergency Room	1,329,851	2,856	752	465.57	29.18	1.032	100%	1,063	1	1,372,644	2,951	777	465.12	30.11
OP - Laboratory	183,823	1,068	281	172.16	4.03	1.031	100%	940	6	190,445	1,104	291	172.54	4.18
OP - Radiology	343,087	500	132	686.13	7.53	1.028	100%	3,241	4	355,877	520	137	684.33	7.81
OP - Surgery	595,607	306	81	1,944.61	13.07	1.032	100%	2,779	1	617,708	319	84	1,937.24	13.55
OP - Mental Health	7,322	12	3	610.13	0.16	1.064	100%	3	0	7,793	13	3	615.52	0.17
OP - Other	553,179	1,370	361	403.78	12.14	1.036	100%	4,197	16	577,413	1,420	374	406.75	12.67
<b>Subtotal - Outpatient</b>	<b>3,012,868</b>	<b>6,112</b>	<b>1,609</b>	<b>492.90</b>	<b>66.10</b>		<b>100%</b>	<b>12,222</b>	<b>29</b>	<b>3,121,881</b>	<b>6,326</b>	<b>1,665</b>	<b>493.49</b>	<b>68.49</b>
Prof - Evaluation & Management	864,881	15,126	3,982	57.18	18.97	1.025	100%	24,061	327	908,566	15,743	4,145	57.71	19.93
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	223,415	1,456	383	153.44	4.90	1.022	100%	12,065	79	240,337	1,566	412	153.45	5.27
Prof - DME/Supplies & Prosthetics	582,267	3,685	970	158.01	12.77	1.020	100%	12,380	77	604,687	3,830	1,008	157.90	13.27
Prof - Lab	86,641	4,844	1,275	17.89	1.90	1.024	100%	4,968	279	93,584	5,231	1,377	17.89	2.05
Prof - Radiology	105,954	3,374	888	31.40	2.32	1.022	100%	5,974	190	114,107	3,632	956	31.42	2.50
Prof - Transportation	111,985	1,334	351	83.95	2.46	1.020	100%	6,259	75	120,381	1,438	379	83.71	2.64
Prof - Mental Health	1,278,848	9,241	2,433	138.39	28.06	1.021	100%	65,591	471	1,365,782	9,873	2,599	138.33	29.96
Prof - Target Case Management	145,666	431	113	337.97	3.20	1.021	100%	8,342	25	156,632	463	122	337.97	3.44
Prof - Other	782,360	11,285	2,970.97	69.33	17.16	1.024	100%	46,335	678	846,694	12,204	3,213	69.38	18.58
<b>Subtotal - Professional</b>	<b>4,182,017</b>	<b>50,776</b>	<b>13,368</b>	<b>82.36</b>	<b>91.75</b>		<b>100%</b>	<b>185,974</b>	<b>2,201</b>	<b>4,450,770</b>	<b>53,980</b>	<b>14,211</b>	<b>82.45</b>	<b>97.65</b>
Pharmacy - Non Hep C	6,755,075	58,806	15,482	114.87	148.20	1.000	100%	(281,437)	-	6,471,873	58,791	15,478	110.08	141.99
Pharmacy - Hep C	87,170	5	1	17,434.08	1.91	1.000	230%	(1,848)	-	198,645	12	3	17,273.40	4.36
Dental	342,488	6,697	1,763	51.14	7.51	1.001	99%	9,499	188	350,566	6,858	1,805	51.12	7.69
FQHC & RHC	181,343	5,559	1,464	32.62	3.98	1.018	98%	1,251	38	181,814	5,573	1,467	32.62	3.99
<b>Subtotal - Other Services</b>	<b>7,366,077</b>	<b>71,067</b>	<b>18,710</b>	<b>103.65</b>	<b>161.60</b>		<b>101%</b>	<b>(272,534)</b>	<b>227</b>	<b>7,202,899</b>	<b>71,234</b>	<b>18,753</b>	<b>101.12</b>	<b>158.02</b>
<b>Total</b>	<b>\$ 19,991,701</b>				<b>\$ 438.60</b>		<b>101%</b>	<b>(23,912)</b>	<b>2,460</b>	<b>\$ 20,465,063</b>				<b>\$ 448.98</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 25-44)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>155,680</b>									<b>155,680</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,407,864</b>	<b>13,746</b>	<b>1,060</b>	<b>102</b>	<b>9.04</b>	1.023	100%	(568)	5	<b>1,440,044</b>	<b>14,032</b>	<b>1,082</b>	<b>103</b>	<b>9.25</b>
IP - Maternity	1,881,830	1,282	99	1,467.89	12.09	1.036	100%	16,586	11	1,975,109	1,348	104	1,465.41	12.69
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	24,941,042	6,497	501	3,839.15	160.21	1.035	100%	368,304	95	26,256,951	6,859	529	3,828.36	168.66
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	4,894,161	1,918	148	2,552.15	31.44	1.036	100%	58,999	23	5,125,834	2,009	155	2,550.85	32.93
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	407,997	71	5	5,746.43	2.62	1.037	100%	7,742	1	432,438	75	6	5,743.33	2.78
<b>Subtotal - Inpatient</b>	<b>32,125,030</b>	<b>9,767</b>	<b>753</b>	<b>3,289.09</b>	<b>206.35</b>		<b>100%</b>	<b>451,631</b>	<b>130</b>	<b>33,790,332</b>	<b>10,291</b>	<b>793</b>	<b>3,283.45</b>	<b>217.05</b>
OP - Emergency Room	14,429,193	24,967	1,925	577.93	92.68	1.030	100%	34,111	48	14,878,748	25,783	1,987	577.07	95.57
OP - Laboratory	2,185,929	13,513	1,042	161.77	14.04	1.027	100%	19,787	137	2,263,582	13,961	1,076	162.14	14.54
OP - Radiology	5,373,053	7,963	614	674.76	34.51	1.034	100%	38,407	71	5,591,563	8,261	637	676.90	35.92
OP - Surgery	7,824,994	3,551	274	2,203.80	50.26	1.031	100%	49,901	23	8,119,514	3,684	284	2,203.75	52.16
OP - Mental Health	41,113	71	5	579.06	0.26	1.074	100%	(237)	(0)	43,916	74	6	595.41	0.28
OP - Other	5,581,034	13,085	1,009	426.52	35.85	1.033	100%	35,296	114	5,800,362	13,529	1,043	428.75	37.26
<b>Subtotal - Outpatient</b>	<b>35,435,316</b>	<b>63,150</b>	<b>4,868</b>	<b>561.13</b>	<b>227.62</b>		<b>100%</b>	<b>177,265</b>	<b>392</b>	<b>36,697,685</b>	<b>65,291</b>	<b>5,033</b>	<b>562.06</b>	<b>235.73</b>
Prof - Evaluation & Management	6,938,327	142,455	10,981	48.71	44.57	1.021	100%	22,651	451	7,083,235	145,397	11,207	48.72	45.50
Prof - Maternity	481,512	3,151	243	152.81	3.09	1.025	100%	13,703	90	507,331	3,319	256	152.88	3.26
Prof - Surgery	2,893,564	18,628	1,436	155.33	18.59	1.022	100%	87,476	557	3,044,819	19,585	1,510	155.47	19.56
Prof - DME/Supplies & Prosthetics	2,976,516	26,475	2,041	112.43	19.12	1.020	100%	45,240	367	3,066,881	27,214	2,098	112.70	19.70
Prof - Lab	1,416,310	73,971	5,702	19.15	9.10	1.023	100%	37,766	1,948	1,484,153	77,448	5,970	19.16	9.53
Prof - Radiology	1,400,318	36,864	2,842	37.99	8.99	1.021	100%	37,534	982	1,465,438	38,558	2,972	38.01	9.41
Prof - Transportation	1,003,281	12,677	977	79.14	6.44	1.020	100%	25,515	336	1,047,552	13,275	1,023	78.91	6.73
Prof - Mental Health	7,285,582	58,222	4,488	125.13	46.80	1.020	98%	130,801	1,042	7,443,503	59,475	4,584	125.15	47.81
Prof - Target Case Management	1,276,202	3,675	283	347.27	8.20	1.020	99%	18,950	55	1,303,465	3,755	289	347.13	8.37
Prof - Other	9,201,065	120,591	9,295.30	76.30	59.10	1.021	100%	209,332	2,718	9,598,784	125,742	9,692	76.34	61.66
<b>Subtotal - Professional</b>	<b>34,872,677</b>	<b>496,709</b>	<b>38,287</b>	<b>70.21</b>	<b>224.00</b>		<b>99%</b>	<b>628,967</b>	<b>8,545</b>	<b>36,045,162</b>	<b>513,766</b>	<b>39,602</b>	<b>70.16</b>	<b>231.53</b>
Pharmacy - Non Hep C	48,850,085	699,011	53,881	69.88	313.79	1.000	100%	(2,104,506)	-	46,720,181	698,643	53,852	66.87	300.10
Pharmacy - Hep C	1,000,006	71	5	14,084.59	6.42	1.000	230%	(33,121)	-	2,266,906	163	13	13,881.77	14.56
Dental	1,146,413	25,724	1,983	44.57	7.36	1.001	99%	35,518	774	1,172,849	26,292	2,027	44.61	7.53
FQHC & RHC	2,162,916	61,466	4,738	35.19	13.89	1.017	93%	11,706	306	2,067,124	58,736	4,527	35.19	13.28
<b>Subtotal - Other Services</b>	<b>53,159,420</b>	<b>786,272</b>	<b>60,607</b>	<b>67.61</b>	<b>341.47</b>		<b>102%</b>	<b>(2,090,403)</b>	<b>1,080</b>	<b>52,227,061</b>	<b>783,834</b>	<b>60,419</b>	<b>66.63</b>	<b>335.48</b>
<b>Total</b>	<b>\$ 157,000,308</b>				<b>\$ 1,008.48</b>		<b>101%</b>	<b>(833,108)</b>	<b>10,152</b>	<b>\$ 160,200,284</b>				<b>\$ 1,029.04</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 25-44)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>136,057</b>									<b>136,057</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,328,137</b>	<b>10,087</b>	<b>890</b>	<b>132</b>	<b>9.76</b>	1.026	100%	(3,924)	(9)	<b>1,358,921</b>	<b>10,283</b>	<b>907</b>	<b>132</b>	<b>9.99</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	20,207,428	4,933	435	4,096.58	148.52	1.035	100%	153,419	37	21,106,649	5,165	456	4,086.11	155.13
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	4,773,008	1,816	160	2,628.66	35.08	1.038	100%	54,389	20	5,027,453	1,915	169	2,624.96	36.95
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	128,183	33	3	3,884.32	0.94	1.032	100%	2,857	1	135,694	35	3	3,878.09	1.00
<b>Subtotal - Inpatient</b>	<b>25,108,619</b>	<b>6,782</b>	<b>598</b>	<b>3,702.51</b>	<b>184.54</b>		<b>100%</b>	<b>210,665</b>	<b>58</b>	<b>26,269,795</b>	<b>7,116</b>	<b>628</b>	<b>3,691.81</b>	<b>193.08</b>
OP - Emergency Room	8,278,639	14,639	1,291	565.50	60.85	1.031	100%	7,441	7	8,532,117	15,113	1,333	564.55	62.71
OP - Laboratory	1,188,032	7,405	653	160.44	8.73	1.026	100%	6,377	40	1,226,362	7,643	674	160.46	9.01
OP - Radiology	2,660,084	3,157	278	842.71	19.55	1.032	100%	14,995	18	2,760,211	3,264	288	845.72	20.29
OP - Surgery	3,650,234	1,568	138	2,327.64	26.83	1.033	100%	15,012	7	3,785,965	1,625	143	2,330.41	27.83
OP - Mental Health	16,497	35	3	475.87	0.12	1.052	94%	39	0	16,375	35	3	471.26	0.12
OP - Other	5,495,701	7,855	693	699.65	40.39	1.032	100%	6,150	13	5,675,833	8,070	712	703.30	41.72
<b>Subtotal - Outpatient</b>	<b>21,289,187</b>	<b>34,659</b>	<b>3,057</b>	<b>614.26</b>	<b>156.47</b>		<b>100%</b>	<b>50,014</b>	<b>86</b>	<b>21,996,864</b>	<b>35,749</b>	<b>3,153</b>	<b>615.31</b>	<b>161.67</b>
Prof - Evaluation & Management	3,751,321	76,276	6,727	49.18	27.57	1.021	100%	4,544	55	3,818,817	77,566	6,841	49.23	28.07
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,465,878	9,421	831	155.60	10.77	1.022	100%	35,310	225	1,531,797	9,840	868	155.67	11.26
Prof - DME/Supplies & Prosthetics	2,806,419	18,036	1,591	155.60	20.63	1.023	100%	58,388	326	2,921,127	18,668	1,646	156.48	21.47
Prof - Lab	520,498	30,154	2,660	17.26	3.83	1.022	100%	11,758	677	542,317	31,404	2,770	17.27	3.99
Prof - Radiology	740,078	21,066	1,858	35.13	5.44	1.021	100%	15,383	436	769,069	21,887	1,930	35.14	5.65
Prof - Transportation	802,766	9,480	836	84.68	5.90	1.020	100%	16,151	200	834,484	9,886	872	84.41	6.13
Prof - Mental Health	5,743,311	39,513	3,485	145.35	42.21	1.020	98%	80,781	553	5,804,227	39,925	3,521	145.38	42.66
Prof - Target Case Management	806,846	2,345	207	344.07	5.93	1.022	98%	9,291	27	816,319	2,373	209	343.95	6.00
Prof - Other	5,658,381	75,292	6,640.63	75.15	41.59	1.021	100%	96,715	1,282	5,867,105	78,060	6,885	75.16	43.12
<b>Subtotal - Professional</b>	<b>22,295,498</b>	<b>281,583</b>	<b>24,835</b>	<b>79.18</b>	<b>163.87</b>		<b>99%</b>	<b>328,319</b>	<b>3,783</b>	<b>22,905,262</b>	<b>289,610</b>	<b>25,543</b>	<b>79.09</b>	<b>168.35</b>
Pharmacy - Non Hep C	37,670,098	376,076	33,169	100.17	276.87	1.000	100%	(1,533,475)	-	36,109,706	375,802	33,145	96.09	265.40
Pharmacy - Hep C	1,173,317	73	6	16,072.84	8.62	1.000	230%	(40,847)	-	2,657,799	168	15	15,829.56	19.53
Dental	771,239	17,397	1,534	44.33	5.67	1.001	99%	29,656	665	797,003	17,972	1,585	44.35	5.86
FQHC & RHC	1,003,037	30,097	2,655	33.33	7.37	1.017	98%	4,956	148	1,009,740	30,298	2,672	33.33	7.42
<b>Subtotal - Other Services</b>	<b>40,617,691</b>	<b>423,643</b>	<b>37,365</b>	<b>95.88</b>	<b>298.53</b>		<b>104%</b>	<b>(1,539,710)</b>	<b>812</b>	<b>40,574,248</b>	<b>424,240</b>	<b>37,417</b>	<b>95.64</b>	<b>298.22</b>
<b>Total</b>	<b>\$ 110,639,132</b>				<b>\$ 813.18</b>		<b>101%</b>	<b>(954,636)</b>	<b>4,730</b>	<b>\$ 113,105,091</b>				<b>\$ 831.31</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 45+)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>350,627</b>									<b>350,627</b>
<b>Home Health Care &amp; Hospice</b>	<b>7,209,128</b>	<b>60,878</b>	<b>2,084</b>	<b>118</b>	<b>20.56</b>	1.022	100%	11,978	163	<b>7,379,764</b>	<b>62,279</b>	<b>2,131</b>	<b>118</b>	<b>21.05</b>
IP - Maternity	4,334	1	0	4,334.00	0.01	1.029	100%	48	0	4,527	1	0	4,334.00	0.01
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	91,174,934	23,881	817	3,817.82	260.03	1.035	100%	1,057,817	226	95,744,570	25,139	860	3,808.63	273.07
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	6,171,832	2,443	84	2,526.29	17.60	1.035	100%	64,017	24	6,481,409	2,570	88	2,522.34	18.49
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	1,309,191	474	16	2,762.01	3.73	1.034	100%	17,260	4	1,377,183	500	17	2,755.58	3.93
<b>Subtotal - Inpatient</b>	<b>98,660,290</b>	<b>26,799</b>	<b>917</b>	<b>3,681.43</b>	<b>281.38</b>		<b>100%</b>	<b>1,139,143</b>	<b>254</b>	<b>103,607,690</b>	<b>28,209</b>	<b>965</b>	<b>3,672.82</b>	<b>295.49</b>
OP - Emergency Room	28,837,182	39,170	1,341	736.21	82.24	1.028	100%	134,135	161	29,767,933	40,499	1,386	735.03	84.90
OP - Laboratory	5,997,594	40,146	1,374	149.40	17.11	1.026	100%	68,519	482	6,220,451	41,599	1,424	149.53	17.74
OP - Radiology	20,168,567	32,667	1,118	617.40	57.52	1.032	100%	189,282	330	20,995,208	33,956	1,162	618.31	59.88
OP - Surgery	20,638,506	10,596	363	1,947.80	58.86	1.033	100%	153,471	82	21,478,514	11,021	377	1,948.94	61.26
OP - Mental Health	43,245	114	4	381.01	0.12	1.047	100%	29	1	45,289	117	4	385.70	0.13
OP - Other	18,081,135	42,889	1,468	421.58	51.57	1.035	100%	155,400	503	18,863,886	44,492	1,523	423.98	53.80
<b>Subtotal - Outpatient</b>	<b>93,766,229</b>	<b>165,580</b>	<b>5,667</b>	<b>566.29</b>	<b>267.42</b>		<b>100%</b>	<b>700,835</b>	<b>1,559</b>	<b>97,371,283</b>	<b>171,684</b>	<b>5,876</b>	<b>567.15</b>	<b>277.71</b>
Prof - Evaluation & Management	20,461,720	411,115	14,070	49.77	58.36	1.021	100%	178,604	3,501	21,015,313	422,034	14,444	49.80	59.94
Prof - Maternity	388	11	0	35.31	0.00	1.025	100%	8	0	406	11	0	35.41	0.00
Prof - Surgery	10,819,480	66,696	2,283	162.22	30.86	1.022	100%	333,979	2,034	11,392,960	70,174	2,402	162.35	32.49
Prof - DME/Supplies & Prosthetics	12,519,589	133,638	4,574	93.68	35.71	1.020	100%	249,889	2,554	12,975,976	138,257	4,732	93.85	37.01
Prof - Lab	3,383,298	199,097	6,814	16.99	9.65	1.022	100%	99,809	5,797	3,554,846	209,010	7,153	17.01	10.14
Prof - Radiology	4,804,842	112,415	3,847	42.74	13.70	1.021	100%	135,154	3,128	5,035,450	117,727	4,029	42.77	14.36
Prof - Transportation	2,848,841	35,115	1,202	81.13	8.12	1.019	100%	75,755	980	2,979,742	36,830	1,260	80.90	8.50
Prof - Mental Health	10,766,389	78,835	2,698	136.57	30.71	1.020	98%	190,527	1,425	10,920,218	80,050	2,740	136.42	31.14
Prof - Target Case Management	2,073,632	5,988	205	346.30	5.91	1.021	98%	31,773	93	2,109,392	6,094	209	346.14	6.02
Prof - Other	26,071,570	325,091	11,126.05	80.20	74.36	1.021	100%	733,784	9,098	27,357,042	341,006	11,671	80.22	78.02
<b>Subtotal - Professional</b>	<b>93,749,750</b>	<b>1,368,001</b>	<b>46,819</b>	<b>68.53</b>	<b>267.38</b>		<b>100%</b>	<b>2,029,282</b>	<b>28,610</b>	<b>97,341,345</b>	<b>1,421,194</b>	<b>48,640</b>	<b>68.49</b>	<b>277.62</b>
Pharmacy - Non Hep C	168,530,747	2,918,432	99,882	57.75	480.66	1.000	100%	(7,172,168)	-	161,283,612	2,917,130	99,837	55.29	459.99
Pharmacy - Hep C	4,444,193	276	9	16,102.15	12.67	1.000	230%	(216,497)	-	10,005,205	635	22	15,761.10	28.54
Dental	1,640,722	38,410	1,315	42.72	4.68	1.001	99%	37,522	863	1,670,042	39,078	1,337	42.74	4.76
FQHC & RHC	5,403,719	172,422	5,901	31.34	15.41	1.017	98%	42,028	1,328	5,404,256	172,439	5,902	31.34	15.41
<b>Subtotal - Other Services</b>	<b>180,019,382</b>	<b>3,129,540</b>	<b>107,107</b>	<b>57.52</b>	<b>513.42</b>		<b>103%</b>	<b>(7,309,116)</b>	<b>2,190</b>	<b>178,363,115</b>	<b>3,129,281</b>	<b>107,098</b>	<b>57.00</b>	<b>508.70</b>
<b>Total</b>	<b>\$ 473,404,778</b>				<b>\$ 1,350.17</b>		<b>101%</b>	<b>(3,427,878)</b>	<b>32,777</b>	<b>\$ 484,063,195</b>				<b>\$ 1,380.56</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 45 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>274,454</b>									<b>274,454</b>
<b>Home Health Care &amp; Hospice</b>	<b>5,662,021</b>	<b>42,422</b>	<b>1,855</b>	<b>133</b>	<b>20.63</b>	1.022	100%	<b>6,263</b>	<b>108</b>	<b>5,791,479</b>	<b>43,354</b>	<b>1,896</b>	<b>134</b>	<b>21.10</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	77,606,931	19,163	838	4,049.76	282.77	1.035	100%	820,247	169	81,302,616	20,116	880	4,041.74	296.23
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	6,474,468	2,649	116	2,444.43	23.59	1.037	100%	52,836	20	6,792,903	2,781	122	2,442.37	24.75
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	884,362	296	13	2,987.71	3.22	1.035	100%	10,262	3	929,590	312	14	2,980.01	3.39
<b>Subtotal - Inpatient</b>	<b>84,965,761</b>	<b>22,108</b>	<b>967</b>	<b>3,843.21</b>	<b>309.58</b>		<b>100%</b>	<b>883,345</b>	<b>193</b>	<b>89,025,110</b>	<b>23,209</b>	<b>1,015</b>	<b>3,835.81</b>	<b>324.37</b>
OP - Emergency Room	20,241,116	26,950	1,178	751.06	73.75	1.030	100%	65,221	69	20,881,239	27,866	1,218	749.34	76.08
OP - Laboratory	4,055,652	24,679	1,079	164.33	14.78	1.026	100%	38,589	238	4,196,503	25,529	1,116	164.38	15.29
OP - Radiology	14,154,560	15,141	662	934.83	51.57	1.032	100%	86,763	103	14,692,385	15,694	686	936.18	53.53
OP - Surgery	14,166,409	6,973	305	2,031.61	51.62	1.032	100%	86,931	43	14,703,014	7,237	316	2,031.52	53.57
OP - Mental Health	12,455	41	2	303.79	0.05	1.070	100%	16	0	13,340	43	2	313.16	0.05
OP - Other	14,689,501	26,509	1,159	554.13	53.52	1.036	100%	61,487	169	15,272,746	27,371	1,197	557.99	55.65
<b>Subtotal - Outpatient</b>	<b>67,319,693</b>	<b>100,294</b>	<b>4,385</b>	<b>671.22</b>	<b>245.29</b>		<b>100%</b>	<b>339,006</b>	<b>622</b>	<b>69,759,227</b>	<b>103,740</b>	<b>4,536</b>	<b>672.44</b>	<b>254.17</b>
Prof - Evaluation & Management	13,166,397	256,090	11,197	51.41	47.97	1.021	100%	91,058	1,777	13,489,768	262,395	11,473	51.41	49.15
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	7,257,803	43,029	1,881	168.67	26.44	1.022	100%	192,244	1,125	7,608,596	45,070	1,971	168.82	27.72
Prof - DME/Supplies & Prosthetics	8,635,890	73,743	3,224	117.11	31.47	1.020	100%	149,315	1,216	8,934,985	76,154	3,330	117.33	32.56
Prof - Lab	1,927,366	114,655	5,013	16.81	7.02	1.023	100%	49,173	2,887	2,017,070	119,893	5,242	16.82	7.35
Prof - Radiology	3,394,036	75,138	3,285	45.17	12.37	1.021	100%	78,692	1,742	3,538,644	78,338	3,425	45.17	12.89
Prof - Transportation	2,492,606	28,327	1,239	87.99	9.08	1.020	100%	61,761	738	2,601,034	29,650	1,296	87.73	9.48
Prof - Mental Health	8,063,957	55,592	2,431	145.06	29.38	1.020	97%	129,199	918	8,125,102	56,096	2,453	144.84	29.60
Prof - Target Case Management	1,288,448	3,702	162	348.04	4.69	1.022	97%	18,131	53	1,299,278	3,736	163	347.78	4.73
Prof - Other	17,461,916	223,489	9,771.65	78.13	63.62	1.022	100%	409,942	5,180	18,241,743	233,321	10,202	78.18	66.47
<b>Subtotal - Professional</b>	<b>63,688,418</b>	<b>873,765</b>	<b>38,204</b>	<b>72.89</b>	<b>232.05</b>		<b>99%</b>	<b>1,179,515</b>	<b>15,635</b>	<b>65,856,220</b>	<b>904,652</b>	<b>39,554</b>	<b>72.80</b>	<b>239.95</b>
Pharmacy - Non Hep C	104,247,688	1,660,387	72,597	62.79	379.84	1.000	100%	(4,243,300)	-	99,937,995	1,659,316	72,551	60.23	364.13
Pharmacy - Hep C	7,515,442	468	20	16,058.64	27.38	1.000	230%	(308,539)	-	16,977,075	1,076	47	15,772.00	61.86
Dental	1,058,441	23,040	1,007	45.94	3.86	1.001	99%	35,301	772	1,088,177	23,691	1,036	45.93	3.96
FQHC & RHC	3,169,519	100,012	4,373	31.69	11.55	1.018	98%	20,674	637	3,176,574	100,234	4,383	31.69	11.57
<b>Subtotal - Other Services</b>	<b>115,991,090</b>	<b>1,783,907</b>	<b>77,998</b>	<b>65.02</b>	<b>422.62</b>		<b>108%</b>	<b>(4,495,864)</b>	<b>1,409</b>	<b>121,179,822</b>	<b>1,784,317</b>	<b>78,016</b>	<b>67.91</b>	<b>441.53</b>
<b>Total</b>	<b>\$ 337,626,983</b>				<b>\$ 1,230.18</b>		<b>103%</b>	<b>(2,087,735)</b>	<b>17,968</b>	<b>\$ 351,611,858</b>				<b>\$ 1,281.13</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Dual Eligible - Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>452,182</b>									<b>452,182</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,940,053</b>	<b>20,775</b>	<b>551</b>	<b>93</b>	<b>4.29</b>	1.032	100%	<b>9,218</b>	<b>96</b>	<b>2,010,930</b>	<b>21,531</b>	<b>571</b>	<b>93</b>	<b>4.45</b>
IP - Maternity	197,287	450	12	438.41	0.44	1.058	99%	<b>9,414</b>	18	215,834	492	13	438.98	0.48
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	17,810,748	16,701	443	1,066.45	39.39	1.061	100%	931,503	903	19,847,338	18,695	496	1,061.63	43.89
IP - Normal Newborn	1,706	2	0	852.79	0.00	1.049	100%	47	0	1,844	2	0	852.79	0.00
IP - Mental Health	1,484,898	3,090	82	480.62	3.28	1.077	100%	55,589	118	1,661,562	3,438	91	483.32	3.67
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	181,682	263	7	689.73	0.40	1.066	100%	7,608	12	202,127	294	8	686.40	0.45
<b>Subtotal - Inpatient</b>	<b>19,676,320</b>	<b>20,506</b>	<b>544</b>	<b>959.54</b>	<b>43.51</b>		<b>100%</b>	<b>1,004,161</b>	<b>1,050</b>	<b>21,928,705</b>	<b>22,921</b>	<b>608</b>	<b>956.69</b>	<b>48.50</b>
OP - Emergency Room	6,752,705	33,515	889	201.48	14.93	1.027	100%	10,150	48	6,940,495	34,447	914	201.48	15.35
OP - Laboratory	647,408	7,595	202	85.25	1.43	1.023	100%	5,784	15	665,977	7,812	207	85.25	1.47
OP - Radiology	3,236,497	24,016	637	134.76	7.16	1.028	100%	12,970	126	3,339,203	24,781	658	134.75	7.38
OP - Surgery	4,107,933	8,823	234	465.57	9.08	1.028	100%	3,439	14	4,225,193	9,074	241	465.63	9.34
OP - Mental Health	197,469	439	12	449.82	0.44	1.026	100%	2,479	6	204,933	456	12	449.66	0.45
OP - Other	6,131,526	33,695	894	181.97	13.56	1.030	100%	2,302	124	6,308,433	34,663	920	181.99	13.95
<b>Subtotal - Outpatient</b>	<b>21,073,537</b>	<b>108,084</b>	<b>2,868</b>	<b>194.97</b>	<b>46.60</b>		<b>100%</b>	<b>37,124</b>	<b>332</b>	<b>21,684,235</b>	<b>111,233</b>	<b>2,952</b>	<b>194.94</b>	<b>47.95</b>
Prof - Evaluation & Management	4,678,339	217,322	5,767	21.53	10.35	1.032	99%	(37,387)	(1,766)	4,749,772	220,589	5,854	21.53	10.50
Prof - Maternity	73,285	1,214	32	60.37	0.16	1.032	99%	2,431	37	76,938	1,270	34	60.57	0.17
Prof - Surgery	1,950,064	41,195	1,093	47.34	4.31	1.032	100%	70,614	1,452	2,082,381	43,953	1,166	47.38	4.61
Prof - DME/Supplies & Prosthetics	2,746,256	124,894	3,314	21.99	6.07	1.032	99%	40,015	1,697	2,835,071	128,784	3,418	22.01	6.27
Prof - Lab	296,731	27,144	720	10.93	0.66	1.032	99%	11,596	1,064	313,420	28,673	761	10.93	0.69
Prof - Radiology	875,832	86,728	2,302	10.10	1.94	1.032	99%	30,704	2,995	925,697	91,625	2,432	10.10	2.05
Prof - Transportation	725,734	11,965	318	60.65	1.60	1.032	100%	13,641	231	762,509	12,578	334	60.62	1.69
Prof - Mental Health	7,348,949	55,572	1,475	132.24	16.25	1.032	99%	238,671	1,905	7,725,749	58,564	1,554	131.92	17.09
Prof - Target Case Management	1,372,025	3,980	106	344.73	3.03	1.032	99%	37,343	110	1,438,452	4,175	111	344.54	3.18
Prof - Other	3,623,862	142,809	3,789.86	25.38	8.01	1.032	100%	120,251	4,595	3,857,403	151,875	4,030	25.40	8.53
<b>Subtotal - Professional</b>	<b>23,691,077</b>	<b>712,823</b>	<b>18,917</b>	<b>33.24</b>	<b>52.39</b>		<b>99%</b>	<b>527,880</b>	<b>12,319</b>	<b>24,767,393</b>	<b>742,085</b>	<b>19,693</b>	<b>33.38</b>	<b>54.77</b>
Pharmacy - Non Hep C	8,307,694	301,143	7,992	27.59	18.37	1.000	100%	(452,997)	-	7,831,421	300,273	7,969	26.08	17.32
Pharmacy - Hep C	145,040	7	0	20,719.95	0.32	1.000	230%	(1,091)	-	332,501	16	0	20,652.18	0.74
Dental	1,747,185	40,691	1,080	42.94	3.86	1.001	99%	40,148	911	1,771,710	41,233	1,094	42.97	3.92
FQHC & RHC	978,718	41,748	1,108	23.44	2.16	1.032	98%	2,720	90	995,556	42,440	1,126	23.46	2.20
<b>Subtotal - Other Services</b>	<b>11,178,637</b>	<b>383,589</b>	<b>10,180</b>	<b>29.14</b>	<b>24.72</b>		<b>101%</b>	<b>(411,220)</b>	<b>1,001</b>	<b>10,931,188</b>	<b>383,962</b>	<b>10,190</b>	<b>28.47</b>	<b>24.17</b>
<b>Total</b>	<b>\$ 77,559,624</b>				<b>\$ 171.52</b>		<b>100%</b>	<b>1,167,162</b>	<b>14,799</b>	<b>\$ 81,322,451</b>				<b>\$ 179.84</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Dual Eligible - Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>315,629</b>									<b>315,629</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,047,802</b>	<b>9,854</b>	<b>375</b>	<b>106</b>	<b>3.32</b>	1.032	100%	<b>3,679</b>	<b>43</b>	<b>1,084,736</b>	<b>10,210</b>	<b>388</b>	<b>106</b>	<b>3.44</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	6,992	1	0	6,992.16	0.02	1.049	100%	(84)	(0)	7,284	1	0	6,992.16	0.02
IP - Medical/Surgical	11,534,483	9,436	359	1,222.42	36.54	1.063	100%	538,383	441	12,770,464	10,497	399	1,216.57	40.46
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	1,695,882	3,715	141	456.50	5.37	1.071	100%	71,069	156	1,882,623	4,106	156	458.46	5.96
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	217,267	169	6	1,286.94	0.69	1.058	100%	10,288	8	241,079	188	7	1,283.35	0.76
<b>Subtotal - Inpatient</b>	<b>13,454,624</b>	<b>13,321</b>	<b>506</b>	<b>1,010.06</b>	<b>42.63</b>		<b>100%</b>	<b>619,655</b>	<b>604</b>	<b>14,901,450</b>	<b>14,792</b>	<b>562</b>	<b>1,007.37</b>	<b>47.21</b>
OP - Emergency Room	4,395,653	21,925	834	200.48	13.93	1.027	100%	7,871	36	4,519,028	22,542	857	200.47	14.32
OP - Laboratory	424,940	4,247	161	100.05	1.35	1.025	100%	2,116	24	436,720	4,353	165	100.34	1.38
OP - Radiology	1,692,466	11,042	420	153.28	5.36	1.027	100%	6,788	51	1,745,097	11,385	433	153.28	5.53
OP - Surgery	2,163,698	4,718	179	458.61	6.86	1.029	100%	(1,379)	1	2,222,501	4,845	184	458.75	7.04
OP - Mental Health	56,024	136	5	411.94	0.18	1.026	100%	(425)	(1)	57,030	138	5	411.88	0.18
OP - Other	3,550,237	18,015	685	197.07	11.25	1.030	100%	719	71	3,653,136	18,529	704	197.15	11.57
<b>Subtotal - Outpatient</b>	<b>12,283,017</b>	<b>60,084</b>	<b>2,284</b>	<b>204.43</b>	<b>38.92</b>		<b>100%</b>	<b>15,690</b>	<b>182</b>	<b>12,633,510</b>	<b>61,792</b>	<b>2,349</b>	<b>204.45</b>	<b>40.03</b>
Prof - Evaluation & Management	2,695,486	119,145	4,530	22.62	8.54	1.032	99%	(31,801)	(1,448)	2,717,326	120,042	4,564	22.64	8.61
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,010,605	21,131	803	47.83	3.20	1.032	100%	29,474	604	1,072,092	22,405	852	47.85	3.40
Prof - DME/Supplies & Prosthetics	1,415,527	59,714	2,270	23.71	4.48	1.032	99%	8,183	191	1,449,249	60,949	2,317	23.78	4.59
Prof - Lab	136,499	12,946	492	10.54	0.43	1.031	98%	4,046	379	141,768	13,440	511	10.55	0.45
Prof - Radiology	504,668	47,200	1,795	10.69	1.60	1.032	99%	14,410	1,336	528,765	49,444	1,880	10.69	1.68
Prof - Transportation	572,488	8,840	336	64.76	1.81	1.032	100%	11,619	178	602,201	9,297	353	64.77	1.91
Prof - Mental Health	7,654,648	47,021	1,788	162.79	24.25	1.032	98%	169,544	1,101	7,870,556	48,403	1,840	162.60	24.94
Prof - Target Case Management	1,041,443	3,065	117	339.79	3.30	1.032	98%	21,753	65	1,070,081	3,152	120	339.50	3.39
Prof - Other	2,012,053	80,340	3,054.47	25.04	6.37	1.032	100%	53,458	2,042	2,128,128	84,885	3,227	25.07	6.74
<b>Subtotal - Professional</b>	<b>17,043,416</b>	<b>399,402</b>	<b>15,185</b>	<b>42.67</b>	<b>54.00</b>		<b>98%</b>	<b>280,686</b>	<b>4,448</b>	<b>17,580,166</b>	<b>412,017</b>	<b>15,665</b>	<b>42.67</b>	<b>55.70</b>
Pharmacy - Non Hep C	5,357,227	154,945	5,891	34.58	16.97	1.000	100%	(239,309)	-	5,102,197	154,489	5,874	33.03	16.17
Pharmacy - Hep C	262,375	11	0	23,852.31	0.83	1.000	230%	(5,253)	-	598,213	25	1	23,644.69	1.90
Dental	1,033,253	23,779	904	43.45	3.27	1.001	99%	25,053	572	1,046,982	24,088	916	43.46	3.32
FQHC & RHC	592,818	24,904	947	23.80	1.88	1.032	98%	2,796	116	604,245	25,381	965	23.81	1.91
<b>Subtotal - Other Services</b>	<b>7,245,674</b>	<b>203,639</b>	<b>7,742</b>	<b>35.58</b>	<b>22.96</b>		<b>104%</b>	<b>(216,713)</b>	<b>687</b>	<b>7,351,636</b>	<b>203,984</b>	<b>7,755</b>	<b>36.04</b>	<b>23.29</b>
<b>Total</b>	<b>\$ 51,074,533</b>				<b>\$ 161.82</b>		<b>100%</b>	<b>702,997</b>	<b>5,964</b>	<b>\$ 53,551,499</b>				<b>\$ 169.67</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI Infant (age under 1)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>5,213</b>									<b>5,213</b>
<b>Home Health Care &amp; Hospice</b>	<b>290,786</b>	<b>3,849</b>	<b>8,860</b>	<b>76</b>	<b>55.78</b>	1.022	<b>100%</b>	<b>1,237</b>	<b>29</b>	<b>298,391</b>	<b>3,944</b>	<b>9,079</b>	<b>76</b>	<b>57.24</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	11,866,159	2,891	6,655	4,104.71	2,276.26	1.039	100%	(3,630)	(1)	12,377,042	3,018	6,948	4,100.80	2,374.26
IP - Medical/Surgical	14,080,795	1,572	3,620	8,954.69	2,701.09	1.036	100%	47,333	5	14,691,030	1,645	3,787	8,929.00	2,818.15
IP - Normal Newborn	52,658	33	76	1,595.69	10.10	1.034	100%	323	1	55,024	36	82	1,545.47	10.56
IP - Mental Health	7,419	15	35	494.58	1.42	1.052	100%	(78)	(0)	7,757	16	36	494.58	1.49
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	51,050	10	23	5,104.96	9.79	1.033	100%	594	0	53,571	11	24	5,083.82	10.28
<b>Subtotal - Inpatient</b>	<b>26,058,079</b>	<b>4,521</b>	<b>10,408</b>	<b>5,763.38</b>	<b>4,998.67</b>		<b>100%</b>	<b>44,542</b>	<b>5</b>	<b>27,184,423</b>	<b>4,725</b>	<b>10,877</b>	<b>5,752.90</b>	<b>5,214.74</b>
OP - Emergency Room	350,977	663	1,525	529.71	67.33	1.031	100%	190	(0)	362,183	687	1,581	527.35	69.48
OP - Laboratory	33,862	298	686	113.63	6.50	1.032	100%	18	(0)	34,964	310	714	112.80	6.71
OP - Radiology	55,384	180	414	307.69	10.62	1.047	100%	(86)	(0)	57,923	188	432	308.69	11.11
OP - Surgery	381,073	145	333	2,631.72	73.10	1.034	100%	1,583	1	395,716	151	347	2,621.37	75.91
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	469,639	1,378	3,173	340.71	90.09	1.029	100%	903	3	484,094	1,417	3,262	341.65	92.86
<b>Subtotal - Outpatient</b>	<b>1,290,935</b>	<b>2,664</b>	<b>6,132</b>	<b>484.62</b>	<b>247.64</b>		<b>100%</b>	<b>2,609</b>	<b>3</b>	<b>1,334,881</b>	<b>2,752</b>	<b>6,336</b>	<b>485.00</b>	<b>256.07</b>
Prof - Evaluation & Management	873,316	15,021	34,577	58.14	167.53	1.025	100%	25,045	408	920,029	15,817	36,409	58.17	176.49
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	577,766	2,081	4,790	277.64	110.83	1.028	100%	13,847	49	608,028	2,187	5,035	277.98	116.64
Prof - DME/Supplies & Prosthetics	371,159	4,642	10,686	79.96	71.20	1.023	100%	9,818	129	389,696	4,863	11,195	80.13	74.75
Prof - Lab	18,966	956	2,201	19.84	3.64	1.027	100%	481	24	19,958	1,007	2,319	19.81	3.83
Prof - Radiology	88,956	5,524	12,716	16.10	17.06	1.028	100%	1,970	123	93,445	5,803	13,358	16.10	17.93
Prof - Transportation	140,515	460	1,059	305.47	26.95	1.021	100%	3,279	10	146,731	481	1,108	304.81	28.15
Prof - Mental Health	944	13	30	72.60	0.18	1.042	100%	(51)	(1)	933	13	30	72.38	0.18
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	5,483,855	30,302	69,753.31	180.97	1,051.96	1.028	100%	90,879	504	5,727,243	31,625	72,800	181.10	1,098.65
<b>Subtotal - Professional</b>	<b>7,555,478</b>	<b>58,999</b>	<b>135,812</b>	<b>128.06</b>	<b>1,449.35</b>		<b>100%</b>	<b>145,267</b>	<b>1,248</b>	<b>7,906,064</b>	<b>61,797</b>	<b>142,253</b>	<b>127.94</b>	<b>1,516.61</b>
Pharmacy - Non Hep C	3,299,424	7,506	17,278	439.57	632.92	1.000	100%	(143,269)	-	3,156,174	7,506	17,278	420.48	605.44
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	977	25	58	39.09	0.19	1.001	100%	46	1	1,024	26	60	39.07	0.20
FQHC & RHC	61,932	1,671	3,847	37.06	11.88	1.017	97%	64	2	61,001	1,646	3,789	37.06	11.70
<b>Subtotal - Other Services</b>	<b>3,362,334</b>	<b>9,202</b>	<b>21,182</b>	<b>365.39</b>	<b>644.99</b>		<b>100%</b>	<b>(143,160)</b>	<b>3</b>	<b>3,218,199</b>	<b>9,178</b>	<b>21,128</b>	<b>350.63</b>	<b>617.34</b>
<b>Total</b>	<b>\$ 38,557,612</b>				<b>\$ 7,396.43</b>		<b>100%</b>	<b>50,494</b>	<b>1,288</b>	<b>\$ 39,941,958</b>				<b>\$ 7,661.99</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI Child (age 1-5)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>50,799</b>									<b>50,799</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,613,727</b>	<b>28,046</b>	<b>6,625</b>	<b>93</b>	<b>51.45</b>	1.020	100%	8,643	121	<b>2,674,268</b>	<b>28,670</b>	<b>6,773</b>	<b>93</b>	<b>52.64</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	80,503	3	1	23,477.11	1.58	1.052	100%	3,416	0	88,432	4	1	23,477.11	1.74
IP - Medical/Surgical	13,124,597	2,157	510	6,083.95	258.36	1.033	100%	94,494	25	13,715,666	2,275	537	6,029.35	270.00
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	182,377	82	19	2,224.10	3.59	1.042	100%	(129)	(0)	190,657	86	20	2,225.33	3.75
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	39,910	13	3	3,069.97	0.79	1.039	100%	756	0	42,401	14	3	3,061.41	0.83
<b>Subtotal - Inpatient</b>	<b>13,427,386</b>	<b>2,256</b>	<b>533</b>	<b>5,952.70</b>	<b>264.32</b>		<b>100%</b>	<b>98,537</b>	<b>25</b>	<b>14,037,157</b>	<b>2,378</b>	<b>562</b>	<b>5,902.65</b>	<b>276.33</b>
OP - Emergency Room	1,491,044	4,283	1,012	348.14	29.35	1.033	100%	818	(1)	1,541,432	4,442	1,049	346.99	30.34
OP - Laboratory	493,244	2,261	534	218.18	9.71	1.028	100%	1,307	2	508,414	2,341	553	217.19	10.01
OP - Radiology	795,711	1,067	252	745.75	15.66	1.051	100%	(2,516)	0	833,400	1,108	262	752.23	16.41
OP - Surgery	3,287,688	1,390	328	2,365.60	64.72	1.031	100%	5,050	1	3,393,606	1,441	340	2,354.38	66.80
OP - Mental Health	5,117	11	3	465.18	0.10	1.054	100%	(35)	0	5,357	11	3	469.48	0.11
OP - Other	3,128,118	9,188	2,170	340.45	61.58	1.025	100%	8,089	26	3,215,737	9,435	2,229	340.85	63.30
<b>Subtotal - Outpatient</b>	<b>9,200,923</b>	<b>18,199</b>	<b>4,299</b>	<b>505.56</b>	<b>181.12</b>		<b>100%</b>	<b>12,711</b>	<b>29</b>	<b>9,497,946</b>	<b>18,778</b>	<b>4,436</b>	<b>505.79</b>	<b>186.97</b>
Prof - Evaluation & Management	4,609,724	71,981	17,004	64.04	90.74	1.024	100%	218,949	3,368	4,938,925	77,137	18,222	64.03	97.22
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	903,133	4,670	1,103	193.39	17.78	1.025	100%	52,473	278	977,766	5,055	1,194	193.43	19.25
Prof - DME/Supplies & Prosthetics	3,034,769	19,020	4,493	159.56	59.74	1.023	100%	166,173	1,056	3,270,399	20,491	4,840	159.60	64.38
Prof - Lab	146,743	9,140	2,159	16.06	2.89	1.025	100%	8,952	552	159,400	9,928	2,345	16.05	3.14
Prof - Radiology	158,387	5,167	1,221	30.65	3.12	1.026	100%	9,381	314	171,859	5,607	1,324	30.65	3.38
Prof - Transportation	220,919	1,038	245	212.83	4.35	1.018	100%	18,115	76	243,097	1,139	269	213.52	4.79
Prof - Mental Health	1,149,931	11,723	2,769	98.09	22.64	1.025	100%	85,396	878	1,264,199	12,890	3,045	98.07	24.89
Prof - Target Case Management	352,483	1,042	246	338.28	6.94	1.023	100%	25,550	75	386,300	1,142	270	338.29	7.60
Prof - Other	8,345,846	45,927	10,849.11	181.72	164.29	1.028	100%	247,271	1,321	8,829,866	48,478	11,452	182.14	173.82
<b>Subtotal - Professional</b>	<b>18,921,935</b>	<b>169,708</b>	<b>40,089</b>	<b>111.50</b>	<b>372.49</b>		<b>100%</b>	<b>832,260</b>	<b>7,918</b>	<b>20,241,809</b>	<b>181,867</b>	<b>42,962</b>	<b>111.30</b>	<b>398.47</b>
Pharmacy - Non Hep C	10,459,037	67,924	16,045	153.98	205.89	1.000	100%	(448,489)	-	10,010,608	67,924	16,045	147.38	197.06
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	618,332	15,328	3,621	40.34	12.17	1.001	100%	33,395	782	652,346	16,125	3,809	40.45	12.84
FQHC & RHC	481,153	14,286	3,375	33.68	9.47	1.017	99%	1,959	58	485,294	14,409	3,404	33.68	9.55
<b>Subtotal - Other Services</b>	<b>11,558,522</b>	<b>97,538</b>	<b>23,041</b>	<b>118.50</b>	<b>227.53</b>		<b>100%</b>	<b>(413,135)</b>	<b>840</b>	<b>11,148,249</b>	<b>98,459</b>	<b>23,259</b>	<b>113.23</b>	<b>219.46</b>
<b>Total</b>	<b>\$ 55,722,493</b>				<b>\$ 1,096.92</b>		<b>100%</b>	<b>539,015</b>	<b>8,932</b>	<b>\$ 57,599,429</b>				<b>\$ 1,133.87</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
SSI Child (age 6-18)															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>270,501</b>									<b>270,501</b>	
<b>Home Health Care &amp; Hospice</b>	<b>4,577,302</b>	<b>39,929</b>	<b>1,771</b>	<b>115</b>	<b>16.92</b>	1.027	100%	(14,519)	(42)	<b>4,684,764</b>	<b>40,799</b>	<b>1,810</b>	<b>115</b>	<b>17.32</b>	
IP - Maternity	294,271	242	11	1,216.00	1.09	1.035	100%	6,931	6	312,643	258	11	1,211.41	1.16	
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Medical/Surgical	14,719,814	2,827	125	5,207.70	54.42	1.036	100%	349,696	57	15,660,388	3,018	134	5,188.77	57.89	
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Mental Health	15,854,623	9,597	426	1,652.01	58.61	1.039	100%	307,213	182	16,857,184	10,206	453	1,651.68	62.32	
IP - PRTF	4,131,822	9,084	403	454.86	15.27	1.037	100%	111,867	247	4,415,209	9,695	430	455.40	16.32	
IP - Other	55,154	13	1	4,242.65	0.20	1.031	100%	217	0	57,308	14	1	4,145.35	0.21	
<b>Subtotal - Inpatient</b>	<b>35,055,685</b>	<b>21,763</b>	<b>965</b>	<b>1,610.83</b>	<b>129.60</b>		<b>100%</b>	<b>775,925</b>	<b>492</b>	<b>37,302,734</b>	<b>23,191</b>	<b>1,029</b>	<b>1,608.48</b>	<b>137.90</b>	
OP - Emergency Room	5,960,896	15,913	706	374.59	22.04	1.036	100%	1,403	(2)	6,174,941	16,509	732	374.05	22.83	
OP - Laboratory	1,276,232	7,923	351	161.08	4.72	1.032	100%	4,782	24	1,322,068	8,223	365	160.77	4.89	
OP - Radiology	1,931,271	3,854	171	501.09	7.14	1.043	100%	1,932	11	2,015,309	4,004	178	503.29	7.45	
OP - Surgery	5,136,546	2,275	101	2,257.37	18.99	1.034	100%	13,216	3	5,322,744	2,367	105	2,248.37	19.68	
OP - Mental Health	101,051	112	5	904.94	0.37	1.080	100%	(2,132)	(1)	107,028	116	5	925.31	0.40	
OP - Other	4,563,778	14,157	628	322.37	16.87	1.037	100%	10,968	69	4,741,422	14,600	648	324.75	17.53	
<b>Subtotal - Outpatient</b>	<b>18,969,774</b>	<b>44,234</b>	<b>1,962</b>	<b>428.85</b>	<b>70.13</b>		<b>100%</b>	<b>30,170</b>	<b>103</b>	<b>19,683,511</b>	<b>45,820</b>	<b>2,033</b>	<b>429.59</b>	<b>72.77</b>	
Prof - Evaluation & Management	9,983,529	188,617	8,367	52.93	36.91	1.024	100%	212,265	3,999	10,435,934	197,185	8,748	52.92	38.58	
Prof - Maternity	89,344	566	25	157.85	0.33	1.024	100%	6,002	37	97,528	617	27	157.95	0.36	
Prof - Surgery	1,546,955	9,415	418	164.31	5.72	1.026	100%	110,372	687	1,697,226	10,324	458	164.40	6.27	
Prof - DME/Supplies & Prosthetics	4,167,894	39,194	1,739	106.34	15.41	1.025	100%	(9,580)	(70)	4,261,843	40,036	1,776	106.45	15.76	
Prof - Lab	644,374	38,033	1,687	16.94	2.38	1.026	100%	44,526	2,621	705,784	41,660	1,848	16.94	2.61	
Prof - Radiology	518,911	19,190	851	27.04	1.92	1.024	100%	36,925	1,380	568,373	21,015	932	27.05	2.10	
Prof - Transportation	467,353	4,664	207	100.20	1.73	1.023	100%	32,136	318	510,039	5,099	226	100.03	1.89	
Prof - Mental Health	19,214,375	183,845	8,156	104.51	71.03	1.025	100%	1,320,296	12,742	21,014,937	201,014	8,917	104.54	77.69	
Prof - Target Case Management	5,932,089	17,438	774	340.18	21.93	1.025	100%	369,602	1,085	6,447,460	18,953	841	340.17	23.84	
Prof - Other	6,340,983	93,762	4,159.48	67.63	23.44	1.027	100%	382,703	5,721	6,897,683	101,934	4,522	67.67	25.50	
<b>Subtotal - Professional</b>	<b>48,905,807</b>	<b>594,724</b>	<b>26,383</b>	<b>82.23</b>	<b>180.80</b>		<b>100%</b>	<b>2,505,245</b>	<b>28,521</b>	<b>52,636,808</b>	<b>637,838</b>	<b>28,296</b>	<b>82.52</b>	<b>194.59</b>	
Pharmacy - Non Hep C	59,737,493	471,296	20,908	126.75	220.84	1.000	100%	(2,692,358)	-	57,045,061	471,295	20,908	121.04	210.89	
Pharmacy - Hep C	108,766	4	0	27,191.48	0.40	1.000	230%	(4,275)	-	245,888	9	0	26,726.77	0.91	
Dental	4,525,732	93,881	4,165	48.21	16.73	1.001	100%	109,608	2,285	4,639,692	96,257	4,270	48.20	17.15	
FQHC & RHC	3,015,676	90,816	4,029	33.21	11.15	1.017	98%	18,955	553	3,035,146	91,387	4,054	33.21	11.22	
<b>Subtotal - Other Services</b>	<b>67,387,667</b>	<b>655,997</b>	<b>29,101</b>	<b>102.73</b>	<b>249.12</b>		<b>100%</b>	<b>(2,568,070)</b>	<b>2,838</b>	<b>64,965,788</b>	<b>658,948</b>	<b>29,232</b>	<b>98.59</b>	<b>240.17</b>	
<b>Total</b>	<b>\$ 174,896,234</b>				<b>\$ 646.56</b>		<b>100%</b>	<b>728,750</b>	<b>31,912</b>	<b>\$ 179,273,604</b>				<b>\$ 662.75</b>	



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Foster Care Infant (age under 1)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>6,948</b>									<b>6,948</b>
<b>Home Health Care &amp; Hospice</b>	<b>44,659</b>	<b>470</b>	<b>812</b>	<b>95</b>	<b>6.43</b>	1.078	100%	108	3	<b>48,255</b>	<b>491</b>	<b>847</b>	<b>98</b>	<b>6.95</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	2,426,878	749	1,294	3,240.16	349.29	1.061	100%	3,843	1	2,589,077	809	1,397	3,200.04	372.64
IP - Medical/Surgical	1,136,991	230	397	4,943.44	163.64	1.074	100%	99	(0)	1,226,224	250	432	4,900.64	176.49
IP - Normal Newborn	284,608	179	309	1,589.99	40.96	1.066	100%	2,863	2	307,474	192	331	1,603.43	44.25
IP - Mental Health	12,585	6	10	2,097.48	1.81	1.035	100%	228	0	13,305	6	11	2,102.94	1.91
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	8,592	3	5	2,863.95	1.24	1.101	100%	130	0	9,629	3	6	2,840.30	1.39
<b>Subtotal - Inpatient</b>	<b>3,869,653</b>	<b>1,167</b>	<b>2,016</b>	<b>3,315.90</b>	<b>556.94</b>		<b>100%</b>	<b>7,163</b>	<b>3</b>	<b>4,145,709</b>	<b>1,261</b>	<b>2,177</b>	<b>3,288.23</b>	<b>596.68</b>
OP - Emergency Room	172,906	463	800	373.45	24.89	1.054	100%	(156)	(1)	182,147	490	847	371.38	26.22
OP - Laboratory	30,197	261	451	115.70	4.35	1.053	100%	(8)	(1)	31,785	276	477	114.99	4.57
OP - Radiology	32,934	178	307	185.02	4.74	1.058	100%	65	0	34,902	190	328	183.71	5.02
OP - Surgery	150,845	90	155	1,676.05	21.71	1.064	100%	(1,034)	(0)	159,518	95	164	1,683.86	22.96
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	110,646	698	1,206	158.52	15.92	1.046	100%	(84)	0	115,646	725	1,252	159.53	16.64
<b>Subtotal - Outpatient</b>	<b>497,527</b>	<b>1,690</b>	<b>2,919</b>	<b>294.39</b>	<b>71.61</b>		<b>100%</b>	<b>(1,217)</b>	<b>(1)</b>	<b>523,998</b>	<b>1,777</b>	<b>3,068</b>	<b>294.96</b>	<b>75.42</b>
Prof - Evaluation & Management	503,820	10,817	18,682	46.58	72.51	1.084	100%	22,178	479	568,480	12,217	21,100	46.53	81.82
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	75,141	556	960	135.15	10.81	1.080	100%	2,153	17	83,278	616	1,065	135.09	11.99
Prof - DME/Supplies & Prosthetics	50,589	723	1,249	69.97	7.28	1.050	100%	2,167	32	55,294	795	1,374	69.53	7.96
Prof - Lab	21,197	1,319	2,278	16.07	3.05	1.087	100%	1,213	78	24,262	1,517	2,619	16.00	3.49
Prof - Radiology	14,449	681	1,176	21.22	2.08	1.095	100%	659	32	16,479	779	1,346	21.14	2.37
Prof - Transportation	23,460	120	207	195.50	3.38	1.038	100%	1,023	4	25,385	132	229	191.71	3.65
Prof - Mental Health	2,911	27	47	107.80	0.42	1.092	100%	208	2	3,387	31	53	109.43	0.49
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	454,879	4,735	8,177.89	96.07	65.47	1.093	100%	10,237	102	507,272	5,246	9,061	96.69	73.01
<b>Subtotal - Professional</b>	<b>1,146,448</b>	<b>18,978</b>	<b>32,777</b>	<b>60.41</b>	<b>165.00</b>		<b>100%</b>	<b>39,840</b>	<b>746</b>	<b>1,283,838</b>	<b>21,335</b>	<b>36,847</b>	<b>60.18</b>	<b>184.78</b>
Pharmacy - Non Hep C	421,830	5,231	9,035	80.64	60.71	1.000	100%	(16,025)	-	405,807	5,231	9,035	77.58	58.41
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	3,126	85	147	36.77	0.45	1.001	100%	6	0	3,133	85	148	36.67	0.45
FQHC & RHC	125,837	3,428	5,921	36.71	18.11	1.029	98%	(288)	(8)	126,272	3,450	5,959	36.60	18.17
<b>Subtotal - Other Services</b>	<b>550,792</b>	<b>8,744</b>	<b>15,102</b>	<b>62.99</b>	<b>79.27</b>		<b>99%</b>	<b>(16,307)</b>	<b>(8)</b>	<b>535,212</b>	<b>8,767</b>	<b>15,141</b>	<b>61.05</b>	<b>77.03</b>
<b>Total</b>	<b>\$ 6,109,078</b>				<b>\$ 879.26</b>		<b>100%</b>	<b>29,587</b>	<b>743</b>	<b>\$ 6,537,011</b>				<b>\$ 940.85</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Foster Care (age 1-5)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>46,167</b>									<b>46,167</b>
<b>Home Health Care &amp; Hospice</b>	<b>507,286</b>	<b>5,864</b>	<b>1,524</b>	<b>87</b>	<b>10.99</b>	1.044	100%	1,226	16	<b>530,940</b>	<b>6,121</b>	<b>1,591</b>	<b>87</b>	<b>11.50</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	514,336	146	38	3,522.85	11.14	1.071	100%	2,286	1	555,279	161	42	3,444.68	12.03
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	281,588	159	41	1,770.99	6.10	1.072	100%	4,955	3	308,007	175	46	1,755.23	6.67
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	13,368	9	2	1,485.33	0.29	1.077	100%	216	0	14,678	10	3	1,425.16	0.32
<b>Subtotal - Inpatient</b>	<b>809,291</b>	<b>314</b>	<b>82</b>	<b>2,577.36</b>	<b>17.53</b>		<b>100%</b>	<b>7,458</b>	<b>3</b>	<b>877,964</b>	<b>347</b>	<b>90</b>	<b>2,530.32</b>	<b>19.02</b>
OP - Emergency Room	480,556	1,677	436	286.59	10.41	1.054	100%	(312)	(2)	506,001	1,770	460	285.84	10.96
OP - Laboratory	78,640	870	226	90.40	1.70	1.044	100%	(70)	(1)	82,061	912	237	89.98	1.78
OP - Radiology	70,279	330	86	212.97	1.52	1.073	100%	496	2	75,900	350	91	216.68	1.64
OP - Surgery	818,771	473	123	1,731.75	17.73	1.048	100%	1,571	0	859,528	499	130	1,723.63	18.62
OP - Mental Health	400	12	3	33.30	0.01	1.032	100%	3	0	416	12	3	33.30	0.01
OP - Other	423,548	2,320	603	182.54	9.17	1.047	100%	565	5	443,888	2,416	628	183.73	9.61
<b>Subtotal - Outpatient</b>	<b>1,872,193</b>	<b>5,682</b>	<b>1,477</b>	<b>329.51</b>	<b>40.55</b>		<b>100%</b>	<b>2,252</b>	<b>4</b>	<b>1,967,794</b>	<b>5,960</b>	<b>1,549</b>	<b>330.18</b>	<b>42.62</b>
Prof - Evaluation & Management	1,694,298	34,350	8,928	49.32	36.70	1.078	100%	76,240	1,547	1,902,412	38,595	10,032	49.29	41.21
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	309,425	1,873	487	165.20	6.70	1.080	100%	32,355	197	366,426	2,205	573	166.20	7.94
Prof - DME/Supplies & Prosthetics	257,004	2,766	719	92.92	5.57	1.083	100%	772	(4)	279,024	2,938	764	94.96	6.04
Prof - Lab	103,841	6,738	1,751	15.41	2.25	1.083	100%	11,259	730	123,679	8,033	2,088	15.40	2.68
Prof - Radiology	27,321	1,295	337	21.10	0.59	1.081	100%	3,022	143	32,565	1,526	397	21.35	0.71
Prof - Transportation	22,646	170	44	133.21	0.49	1.103	100%	2,412	15	27,396	198	51	138.53	0.59
Prof - Mental Health	759,552	9,282	2,413	81.83	16.45	1.079	100%	90,235	1,114	909,796	11,071	2,878	82.18	19.71
Prof - Target Case Management	176,317	520	135	339.07	3.82	1.046	100%	22,822	67	207,281	611	159	339.00	4.49
Prof - Other	825,700	8,316	2,161.54	99.29	17.89	1.127	100%	77,047	771	1,007,575	9,792	2,545	102.90	21.82
<b>Subtotal - Professional</b>	<b>4,176,105</b>	<b>65,310</b>	<b>16,976</b>	<b>63.94</b>	<b>90.46</b>		<b>100%</b>	<b>316,165</b>	<b>4,580</b>	<b>4,856,154</b>	<b>74,969</b>	<b>19,486</b>	<b>64.78</b>	<b>105.19</b>
Pharmacy - Non Hep C	1,304,197	33,294	8,654	39.17	28.25	1.000	100%	(57,108)	-	1,247,093	33,294	8,654	37.46	27.01
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	594,603	16,970	4,411	35.04	12.88	1.001	100%	20,755	561	615,906	17,546	4,561	35.10	13.34
FQHC & RHC	387,689	11,618	3,020	33.37	8.40	1.029	99%	1,444	43	394,789	11,839	3,077	33.35	8.55
<b>Subtotal - Other Services</b>	<b>2,286,489</b>	<b>61,882</b>	<b>16,085</b>	<b>36.95</b>	<b>49.53</b>		<b>100%</b>	<b>(34,910)</b>	<b>604</b>	<b>2,257,788</b>	<b>62,679</b>	<b>16,292</b>	<b>36.02</b>	<b>48.90</b>
<b>Total</b>	<b>\$ 9,651,365</b>				<b>\$ 209.05</b>		<b>100%</b>	<b>292,191</b>	<b>5,207</b>	<b>\$ 10,490,640</b>				<b>\$ 227.23</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Foster Care (age 6-12)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>82,221</b>									<b>82,221</b>
<b>Home Health Care &amp; Hospice</b>	<b>662,807</b>	<b>6,730</b>	<b>982</b>	<b>98</b>	<b>8.06</b>	1.079	100%	(1,834)	(9)	<b>713,608</b>	<b>7,155</b>	<b>1,044</b>	<b>100</b>	<b>8.68</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	653,227	157	23	4,160.68	7.94	1.086	100%	21,938	4	734,205	180	26	4,074.99	8.93
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	4,096,727	2,927	427	1,399.66	49.83	1.086	100%	145,766	102	4,613,982	3,305	482	1,396.05	56.12
IP - PRTF	1,321,437	2,642	386	500.25	16.07	1.085	100%	71,084	143	1,510,827	3,018	440	500.67	18.38
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>6,071,391</b>	<b>5,725</b>	<b>836</b>	<b>1,060.41</b>	<b>73.84</b>		<b>100%</b>	<b>238,788</b>	<b>249</b>	<b>6,859,014</b>	<b>6,503</b>	<b>949</b>	<b>1,054.78</b>	<b>83.42</b>
OP - Emergency Room	603,546	1,725	252	349.81	7.34	1.051	100%	2,205	5	636,699	1,827	267	348.46	7.74
OP - Laboratory	116,046	1,275	186	91.04	1.41	1.057	100%	21	1	122,721	1,343	196	91.37	1.49
OP - Radiology	122,522	525	77	233.38	1.49	1.058	100%	373	2	129,946	555	81	233.93	1.58
OP - Surgery	571,375	292	43	1,956.76	6.95	1.045	100%	3,171	1	600,168	309	45	1,943.90	7.30
OP - Mental Health	18,022	40	6	450.55	0.22	1.122	100%	(267)	0	19,950	42	6	471.54	0.24
OP - Other	463,050	2,279	333	203.18	5.63	1.070	100%	(58)	12	495,586	2,387	348	207.58	6.03
<b>Subtotal - Outpatient</b>	<b>1,894,562</b>	<b>6,136</b>	<b>896</b>	<b>308.76</b>	<b>23.04</b>		<b>100%</b>	<b>5,445</b>	<b>21</b>	<b>2,005,071</b>	<b>6,464</b>	<b>943</b>	<b>310.18</b>	<b>24.39</b>
Prof - Evaluation & Management	2,536,278	52,920	7,724	47.93	30.85	1.079	100%	26,018	564	2,761,451	57,740	8,427	47.83	33.59
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	241,865	1,784	260	135.57	2.94	1.078	100%	25,564	189	286,353	2,096	306	136.59	3.48
Prof - DME/Supplies & Prosthetics	312,245	7,482	1,092	41.73	3.80	1.083	100%	(70,054)	(1,737)	268,111	6,247	912	42.92	3.26
Prof - Lab	122,159	8,015	1,170	15.24	1.49	1.088	100%	12,712	834	145,633	9,575	1,397	15.21	1.77
Prof - Radiology	57,405	2,530	369	22.69	0.70	1.077	100%	6,126	269	67,934	2,966	433	22.90	0.83
Prof - Transportation	35,842	385	56	93.10	0.44	1.089	100%	3,382	36	42,400	456	67	92.96	0.52
Prof - Mental Health	3,976,998	42,279	6,171	94.07	48.37	1.071	100%	393,910	4,189	4,653,863	49,418	7,212	94.17	56.60
Prof - Target Case Management	1,039,206	3,051	445	340.61	12.64	1.065	100%	99,055	291	1,205,970	3,542	517	340.46	14.67
Prof - Other	879,269	19,389	2,829.79	45.35	10.69	1.113	100%	92,552	2,034	1,071,263	23,151	3,379	46.27	13.03
<b>Subtotal - Professional</b>	<b>9,201,267</b>	<b>137,835</b>	<b>20,117</b>	<b>66.76</b>	<b>111.91</b>		<b>100%</b>	<b>589,266</b>	<b>6,669</b>	<b>10,502,976</b>	<b>155,192</b>	<b>22,650</b>	<b>67.68</b>	<b>127.74</b>
Pharmacy - Non Hep C	6,428,300	104,041	15,185	61.79	78.18	1.000	100%	(287,903)	-	6,140,416	104,041	15,185	59.02	74.68
Pharmacy - Hep C	95,256	3	0	31,752.00	1.16	1.000	230%	(3,099)	-	215,990	7	1	31,302.81	2.63
Dental	1,745,123	41,981	6,127	41.57	21.22	1.001	100%	40,013	951	1,786,720	42,970	6,271	41.58	21.73
FQHC & RHC	767,555	23,883	3,486	32.14	9.34	1.033	99%	4,523	139	791,664	24,654	3,598	32.11	9.63
<b>Subtotal - Other Services</b>	<b>9,036,233</b>	<b>169,908</b>	<b>24,798</b>	<b>53.18</b>	<b>109.90</b>		<b>101%</b>	<b>(246,467)</b>	<b>1,090</b>	<b>8,934,790</b>	<b>171,672</b>	<b>25,055</b>	<b>52.05</b>	<b>108.67</b>
<b>Total</b>	<b>\$ 26,866,260</b>				<b>\$ 326.76</b>		<b>101%</b>	<b>585,198</b>	<b>8,021</b>	<b>\$ 29,015,459</b>				<b>\$ 352.90</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
7															
Foster Care (age 13 +)-Female															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>40,645</b>									<b>40,645</b>	
<b>Home Health Care &amp; Hospice</b>	<b>260,489</b>	<b>2,908</b>	<b>859</b>	<b>90</b>	<b>6.41</b>	1.090	100%	(1,489)	(19)	<b>282,357</b>	<b>3,178</b>	<b>938</b>	<b>89</b>	<b>6.95</b>	
IP - Maternity	234,781	180	53	1,304.34	5.78	1.068	100%	12,062	4	263,864	200	59	1,318.48	6.49	
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Medical/Surgical	574,850	99	29	5,827.17	14.14	1.078	100%	18,635	2	641,130	112	33	5,711.66	15.77	
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Mental Health	4,141,640	2,648	782	1,563.86	101.90	1.078	100%	158,891	100	4,642,931	2,975	878	1,560.86	114.23	
IP - PRTF	740,884	1,594	471	464.66	18.23	1.097	100%	46,281	109	862,447	1,853	547	465.31	21.22	
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
<b>Subtotal - Inpatient</b>	<b>5,692,154</b>	<b>4,521</b>	<b>1,335</b>	<b>1,258.92</b>	<b>140.05</b>		<b>100%</b>	<b>235,870</b>	<b>215</b>	<b>6,410,372</b>	<b>5,140</b>	<b>1,518</b>	<b>1,247.04</b>	<b>157.72</b>	
OP - Emergency Room	1,010,342	2,280	673	443.21	24.86	1.053	100%	(740)	(2)	1,061,963	2,401	709	442.29	26.13	
OP - Laboratory	130,652	1,339	395	97.55	3.21	1.046	100%	668	7	137,329	1,409	416	97.47	3.38	
OP - Radiology	190,505	673	199	283.07	4.69	1.049	100%	1,387	5	201,297	710	210	283.44	4.95	
OP - Surgery	383,630	201	59	1,912.18	9.44	1.048	100%	1,437	1	403,623	212	63	1,906.28	9.93	
OP - Mental Health	7,423	7	2	1,060.39	0.18	1.107	100%	(84)	(0)	8,135	7	2	1,089.33	0.20	
OP - Other	253,450	1,276	377	198.65	6.24	1.058	100%	1,706	13	269,864	1,344	397	200.79	6.64	
<b>Subtotal - Outpatient</b>	<b>1,976,002</b>	<b>5,775</b>	<b>1,705</b>	<b>342.14</b>	<b>48.62</b>		<b>100%</b>	<b>4,374</b>	<b>22</b>	<b>2,082,211</b>	<b>6,083</b>	<b>1,796</b>	<b>342.28</b>	<b>51.23</b>	
Prof - Evaluation & Management	1,455,483	28,152	8,312	51.70	35.81	1.076	100%	9,310	185	1,574,606	30,484	9,000	51.65	38.74	
Prof - Maternity	85,572	483	143	177.17	2.11	1.083	100%	7,961	44	100,585	571	168	176.30	2.47	
Prof - Surgery	150,927	1,279	378	118.00	3.71	1.088	100%	14,280	120	178,415	1,498	442	119.11	4.39	
Prof - DME/Supplies & Prosthetics	194,096	4,875	1,439	39.81	4.78	1.069	100%	(52,819)	(1,324)	154,651	3,876	1,144	39.90	3.80	
Prof - Lab	224,340	11,642	3,437	19.27	5.52	1.080	100%	20,359	1,054	262,581	13,675	4,037	19.20	6.46	
Prof - Radiology	83,029	2,899	856	28.64	2.04	1.072	100%	7,395	258	96,384	3,350	989	28.77	2.37	
Prof - Transportation	71,155	908	268	78.36	1.75	1.068	100%	6,157	79	82,079	1,061	313	77.38	2.02	
Prof - Mental Health	2,209,512	19,172	5,660	115.25	54.36	1.080	100%	207,761	1,800	2,593,664	22,431	6,622	115.63	63.81	
Prof - Target Case Management	308,810	910	269	339.35	7.60	1.060	100%	28,499	84	355,760	1,049	310	339.21	8.75	
Prof - Other	818,035	17,118	5,053.91	47.79	20.13	1.087	100%	75,392	1,579	964,069	20,048	5,919	48.09	23.72	
<b>Subtotal - Professional</b>	<b>5,600,960</b>	<b>87,438</b>	<b>25,815</b>	<b>64.06</b>	<b>137.80</b>		<b>100%</b>	<b>324,294</b>	<b>3,879</b>	<b>6,362,793</b>	<b>98,041</b>	<b>28,946</b>	<b>64.90</b>	<b>156.55</b>	
Pharmacy - Non Hep C	3,242,985	68,311	20,168	47.47	79.79	1.000	100%	(145,633)	-	3,097,156	68,307	20,167	45.34	76.20	
Pharmacy - Hep C	158,949	5	1	31,789.80	3.91	1.000	230%	(4,913)	-	360,672	12	3	31,362.62	8.87	
Dental	1,235,321	20,199	5,964	61.16	30.39	1.001	100%	55,164	893	1,291,617	21,111	6,233	61.18	31.78	
FQHC & RHC	471,870	12,636	3,731	37.34	11.61	1.035	93%	3,098	70	458,949	12,271	3,623	37.40	11.29	
<b>Subtotal - Other Services</b>	<b>5,109,126</b>	<b>101,151</b>	<b>29,864</b>	<b>50.51</b>	<b>125.70</b>		<b>103%</b>	<b>(92,284)</b>	<b>963</b>	<b>5,208,395</b>	<b>101,700</b>	<b>30,026</b>	<b>51.21</b>	<b>128.14</b>	
<b>Total</b>	<b>\$ 18,638,732</b>				<b>\$ 458.57</b>		<b>101%</b>	<b>470,765</b>	<b>5,061</b>	<b>\$ 20,346,129</b>				<b>\$ 500.58</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Foster Care (age 13 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>39,683</b>									<b>39,683</b>
<b>Home Health Care &amp; Hospice</b>	<b>225,919</b>	<b>2,873</b>	<b>869</b>	<b>79</b>	<b>5.69</b>	1.114	100%	(1,684)	(22)	<b>249,889</b>	<b>3,183</b>	<b>963</b>	<b>79</b>	<b>6.30</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	411,798	129	39	3,184.83	10.38	1.092	100%	15,730	5	467,247	145	44	3,214.15	11.77
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	2,622,579	1,853	560	1,415.13	66.09	1.064	100%	88,356	64	2,891,657	2,053	621	1,408.69	72.87
IP - PRTF	1,000,668	2,343	708	427.17	25.22	1.081	100%	30,419	73	1,116,739	2,600	786	429.50	28.14
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>4,035,044</b>	<b>4,325</b>	<b>1,308</b>	<b>932.94</b>	<b>101.68</b>		<b>100%</b>	<b>134,506</b>	<b>142</b>	<b>4,475,643</b>	<b>4,798</b>	<b>1,451</b>	<b>932.77</b>	<b>112.78</b>
OP - Emergency Room	602,687	1,438	435	419.00	15.19	1.057	100%	(197)	(0)	636,428	1,517	459	419.49	16.04
OP - Laboratory	52,036	625	189	83.26	1.31	1.051	100%	168	2	54,861	661	200	83.06	1.38
OP - Radiology	95,817	422	127	227.27	2.41	1.053	100%	145	1	101,078	444	134	227.57	2.55
OP - Surgery	302,111	148	45	2,045.24	7.61	1.060	100%	1,407	1	321,538	157	48	2,041.54	8.10
OP - Mental Health	2,028	13	4	155.97	0.05	1.093	100%	(19)	(0)	2,197	14	4	162.66	0.06
OP - Other	175,411	881	266	199.15	4.42	1.059	100%	(235)	1	185,461	918	278	201.99	4.67
<b>Subtotal - Outpatient</b>	<b>1,230,089</b>	<b>3,526</b>	<b>1,066</b>	<b>348.81</b>	<b>31.00</b>		<b>100%</b>	<b>1,270</b>	<b>4</b>	<b>1,301,563</b>	<b>3,711</b>	<b>1,122</b>	<b>350.73</b>	<b>32.80</b>
Prof - Evaluation & Management	1,063,710	22,053	6,669	48.23	26.81	1.072	100%	(8,864)	(175)	1,131,694	23,508	7,109	48.14	28.52
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	112,667	958	290	117.61	2.84	1.085	100%	10,718	91	133,005	1,124	340	118.38	3.35
Prof - DME/Supplies & Prosthetics	181,867	3,767	1,139	48.28	4.58	1.082	100%	(35,496)	(753)	161,305	3,260	986	49.48	4.06
Prof - Lab	63,624	3,743	1,132	17.00	1.60	1.082	100%	6,000	354	74,869	4,412	1,334	16.97	1.89
Prof - Radiology	59,204	2,548	771	23.24	1.49	1.082	100%	5,424	232	69,464	2,971	899	23.38	1.75
Prof - Transportation	54,952	504	152	109.03	1.38	1.057	100%	5,552	56	63,620	601	182	105.88	1.60
Prof - Mental Health	2,744,458	15,485	4,683	177.23	69.16	1.076	100%	233,077	1,329	3,185,722	17,786	5,379	179.11	80.28
Prof - Target Case Management	340,178	1,006	304	338.15	8.57	1.053	100%	30,199	89	388,413	1,149	347	338.10	9.79
Prof - Other	547,824	12,318	3,724.92	44.47	13.81	1.093	100%	51,323	1,135	649,960	14,437	4,366	45.02	16.38
<b>Subtotal - Professional</b>	<b>5,168,483</b>	<b>62,382</b>	<b>18,864</b>	<b>82.85</b>	<b>130.24</b>		<b>100%</b>	<b>297,934</b>	<b>2,357</b>	<b>5,858,054</b>	<b>69,248</b>	<b>20,940</b>	<b>84.59</b>	<b>147.62</b>
Pharmacy - Non Hep C	4,102,201	52,989	16,024	77.42	103.37	1.000	100%	(194,733)	-	3,907,481	52,989	16,024	73.74	98.47
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	1,004,699	17,422	5,268	57.67	25.32	1.001	100%	35,422	629	1,041,039	18,067	5,463	57.62	26.23
FQHC & RHC	299,212	8,673	2,623	34.50	7.54	1.037	99%	1,270	37	308,780	8,949	2,706	34.50	7.78
<b>Subtotal - Other Services</b>	<b>5,406,112</b>	<b>79,084</b>	<b>23,915</b>	<b>68.36</b>	<b>136.23</b>		<b>100%</b>	<b>(158,041)</b>	<b>666</b>	<b>5,257,300</b>	<b>80,005</b>	<b>24,193</b>	<b>65.71</b>	<b>132.48</b>
<b>Total</b>	<b>\$ 16,065,648</b>				<b>\$ 404.85</b>		<b>100%</b>	<b>273,985</b>	<b>3,147</b>	<b>\$ 17,142,449</b>				<b>\$ 431.98</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
Former Foster Care Child Age 18 through 20 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>5,777</b>									<b>5,777</b>
<b>Home Health Care &amp; Hospice</b>	<b>10,415</b>	<b>157</b>	<b>326</b>	<b>66</b>	<b>1.80</b>	1.145	100%	(68)	(1)	<b>11,861</b>	<b>179</b>	<b>372</b>	<b>66</b>	<b>2.05</b>
IP - Maternity	393,146	248	515	1,585.27	68.05	1.070	100%	5,409	4	427,663	270	560	1,585.46	74.03
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	76,271	19	39	4,014.27	13.20	1.060	94%	742	0	76,550	19	40	3,944.87	13.25
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	162,828	75	156	2,171.04	28.19	1.103	100%	2,417	1	182,773	85	177	2,144.04	31.64
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	9,109	1	2	9,108.94	1.58	1.046	100%	79	0	9,645	1	2	9,108.94	1.67
<b>Subtotal - Inpatient</b>	<b>641,354</b>	<b>343</b>	<b>712</b>	<b>1,869.84</b>	<b>111.02</b>		<b>100%</b>	<b>8,648</b>	<b>6</b>	<b>696,632</b>	<b>375</b>	<b>780</b>	<b>1,855.45</b>	<b>120.59</b>
OP - Emergency Room	418,190	980	2,036	426.72	72.39	1.063	100%	38	0	443,722	1,041	2,162	426.40	76.81
OP - Laboratory	32,956	317	659	103.85	5.70	1.046	100%	35	(1)	34,504	333	691	103.71	5.97
OP - Radiology	35,378	139	288	255.31	6.12	1.063	100%	15	0	37,620	146	304	257.41	6.51
OP - Surgery	88,956	89	184	1,003.26	15.40	1.059	100%	417	0	94,610	94	196	1,004.65	16.38
OP - Mental Health	671	14	29	47.94	0.12	1.037	100%	17	0	713	15	31	47.81	0.12
OP - Other	42,222	309	643	136.45	7.31	1.053	100%	74	1	44,541	325	675	137.05	7.71
<b>Subtotal - Outpatient</b>	<b>618,373</b>	<b>1,848</b>	<b>3,839</b>	<b>334.62</b>	<b>107.04</b>		<b>100%</b>	<b>596</b>	<b>0</b>	<b>655,709</b>	<b>1,954</b>	<b>4,058</b>	<b>335.65</b>	<b>113.50</b>
Prof - Evaluation & Management	148,583	3,577	7,430	41.54	25.72	1.079	100%	1,072	24	161,072	3,868	8,035	41.64	27.88
Prof - Maternity	136,377	762	1,583	178.97	23.61	1.081	100%	5,416	30	152,807	848	1,762	180.14	26.45
Prof - Surgery	18,053	212	440	85.15	3.12	1.072	100%	824	10	20,183	240	498	84.18	3.49
Prof - DME/Supplies & Prosthetics	22,308	486	1,010	45.90	3.86	1.087	100%	(4,248)	(105)	19,936	418	868	47.73	3.45
Prof - Lab	60,609	2,932	6,090	20.67	10.49	1.085	100%	2,840	138	68,595	3,323	6,903	20.64	11.87
Prof - Radiology	19,513	656	1,363	29.75	3.38	1.071	100%	1,090	36	21,963	739	1,534	29.74	3.80
Prof - Transportation	23,347	335	696	69.69	4.04	1.076	99%	1,036	16	26,017	375	780	69.30	4.50
Prof - Mental Health	99,705	1,027	2,133	97.08	17.26	1.064	100%	5,203	54	111,337	1,146	2,381	97.12	19.27
Prof - Target Case Management	16,023	42	87	381.51	2.77	1.076	100%	847	2	18,080	48	99	379.75	3.13
Prof - Other	144,937	2,276	4,727.71	63.68	25.09	1.079	100%	7,096	111	162,847	2,547	5,290	63.94	28.19
<b>Subtotal - Professional</b>	<b>689,454</b>	<b>12,305</b>	<b>25,560</b>	<b>56.03</b>	<b>119.34</b>		<b>100%</b>	<b>21,177</b>	<b>314</b>	<b>762,837</b>	<b>13,552</b>	<b>28,149</b>	<b>56.29</b>	<b>132.05</b>
Pharmacy - Non Hep C	154,256	5,528	11,483	27.90	26.70	1.000	100%	(6,753)	-	147,458	5,526	11,479	26.68	25.52
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	80,877	1,277	2,653	63.33	14.00	1.001	100%	2,479	36	83,436	1,314	2,730	63.48	14.44
FQHC & RHC	82,488	1,975	4,102	41.77	14.28	1.057	85%	291	4	74,178	1,774	3,685	41.82	12.84
<b>Subtotal - Other Services</b>	<b>317,621</b>	<b>8,780</b>	<b>18,238</b>	<b>36.18</b>	<b>54.98</b>		<b>96%</b>	<b>(3,982)</b>	<b>41</b>	<b>305,071</b>	<b>8,615</b>	<b>17,894</b>	<b>35.41</b>	<b>52.81</b>
<b>Total</b>	<b>\$ 2,277,217</b>				<b>\$ 394.19</b>		<b>99%</b>	<b>26,370</b>	<b>360</b>	<b>\$ 2,432,111</b>				<b>\$ 421.00</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Former Foster Care Child Age 18 through 20 Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>3,217</b>									<b>3,217</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,971</b>	<b>45</b>	<b>168</b>	<b>44</b>	<b>0.61</b>	1.064	100%	(13)	(0)	<b>2,085</b>	<b>48</b>	<b>178</b>	<b>44</b>	<b>0.65</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	256,310	113	422	2,268.23	79.67	1.080	85%	2,201	1	233,845	108	401	2,174.75	72.69
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	129,948	104	388	1,249.50	40.39	1.097	100%	2,807	2	145,898	118	440	1,237.35	45.35
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>386,258</b>	<b>217</b>	<b>809</b>	<b>1,779.99</b>	<b>120.07</b>		<b>90%</b>	<b>5,008</b>	<b>3</b>	<b>379,743</b>	<b>225</b>	<b>841</b>	<b>1,684.46</b>	<b>118.04</b>
OP - Emergency Room	186,487	396	1,476	471.16	57.97	1.078	98%	(163)	(0)	196,020	415	1,548	472.24	60.93
OP - Laboratory	5,465	36	136	150.42	1.70	1.050	100%	54	0	5,792	39	145	149.28	1.80
OP - Radiology	5,893	16	60	368.33	1.83	1.063	100%	46	0	6,309	17	64	367.97	1.96
OP - Surgery	21,916	12	45	1,826.33	6.81	1.062	100%	29	0	23,306	13	47	1,848.05	7.24
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	3,004	43	159	70.41	0.93	1.062	99%	7	0	3,171	44	166	71.39	0.99
<b>Subtotal - Outpatient</b>	<b>222,766</b>	<b>503</b>	<b>1,876</b>	<b>443.05</b>	<b>69.25</b>		<b>98%</b>	<b>(26)</b>	<b>0</b>	<b>234,597</b>	<b>528</b>	<b>1,970</b>	<b>444.26</b>	<b>72.92</b>
Prof - Evaluation & Management	32,235	684	2,551	47.13	10.02	1.075	99%	449	11	34,668	737	2,751	47.01	10.78
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	13,121	111	414	118.21	4.08	1.062	95%	564	5	13,703	116	434	117.71	4.26
Prof - DME/Supplies & Prosthetics	7,761	219	817	35.44	2.41	1.072	99%	681	25	8,945	259	965	34.58	2.78
Prof - Lab	3,334	185	690	18.02	1.04	1.066	99%	304	16	3,812	210	785	18.12	1.19
Prof - Radiology	9,164	325	1,212	28.20	2.85	1.077	94%	798	30	9,998	354	1,320	28.25	3.11
Prof - Transportation	13,291	230	858	57.79	4.13	1.076	93%	809	12	14,068	240	895	58.64	4.37
Prof - Mental Health	109,573	787	2,936	139.23	34.06	1.073	94%	5,553	40	116,287	829	3,091	140.31	36.15
Prof - Target Case Management	2,685	8	30	335.67	0.83	1.078	100%	180	1	3,075	9	34	335.55	0.96
Prof - Other	65,686	1,012	3,774.95	64.91	20.42	1.090	93%	15,699	225	82,310	1,254	4,678	65.63	25.59
<b>Subtotal - Professional</b>	<b>256,851</b>	<b>3,561</b>	<b>13,283</b>	<b>72.13</b>	<b>79.84</b>		<b>95%</b>	<b>25,038</b>	<b>365</b>	<b>286,867</b>	<b>4,009</b>	<b>14,954</b>	<b>71.56</b>	<b>89.17</b>
Pharmacy - Non Hep C	140,136	2,040	7,610	68.69	43.56	1.000	99%	(7,096)	-	131,191	2,001	7,463	65.57	40.78
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	26,760	420	1,567	63.72	8.32	1.001	98%	2,688	48	28,991	461	1,719	62.91	9.01
FQHC & RHC	10,305	291	1,085	35.41	3.20	1.068	99%	28	0	10,953	312	1,163	35.13	3.40
<b>Subtotal - Other Services</b>	<b>177,202</b>	<b>2,751</b>	<b>10,262</b>	<b>64.41</b>	<b>55.08</b>		<b>99%</b>	<b>(4,381)</b>	<b>49</b>	<b>171,135</b>	<b>2,773</b>	<b>10,345</b>	<b>61.71</b>	<b>53.20</b>
<b>Total</b>	<b>\$ 1,045,048</b>				<b>\$ 324.85</b>		<b>94%</b>	<b>25,626</b>	<b>417</b>	<b>\$ 1,074,427</b>				<b>\$ 333.98</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Former Foster Care Child Age 21 through 25 Female														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>10,960</b>									<b>10,960</b>
<b>Home Health Care &amp; Hospice</b>	<b>19,417</b>	<b>216</b>	<b>236</b>	<b>90</b>	<b>1.77</b>	1.095	<b>100%</b>	<b>(104)</b>	<b>(2)</b>	<b>21,161</b>	<b>242</b>	<b>265</b>	<b>87</b>	<b>1.93</b>
IP - Maternity	686,487	522	572	1,315.11	62.64	1.086	100%	5,014	3	748,904	572	627	1,308.43	68.33
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	319,426	51	56	6,263.25	29.14	1.059	100%	3,866	1	343,686	56	61	6,180.35	31.36
IP - Normal Newborn	941	1	1	941.03	0.09	1.046	100%	32	0	1,020	1	1	941.03	0.09
IP - Mental Health	203,231	97	106	2,095.17	18.54	1.079	98%	2,127	1	216,840	104	113	2,092.17	19.78
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,210,085</b>	<b>671</b>	<b>735</b>	<b>1,803.40</b>	<b>110.41</b>		<b>100%</b>	<b>11,039</b>	<b>5</b>	<b>1,310,450</b>	<b>733</b>	<b>802</b>	<b>1,788.51</b>	<b>119.57</b>
OP - Emergency Room	827,284	1,739	1,904	475.68	75.48	1.062	100%	1,602	2	878,204	1,856	2,032	473.27	80.13
OP - Laboratory	70,962	666	729	106.56	6.47	1.051	97%	29	1	72,086	677	741	106.49	6.58
OP - Radiology	74,222	257	282	288.24	6.77	1.056	100%	(48)	0	78,190	271	297	288.31	7.13
OP - Surgery	188,726	138	151	1,370.06	17.22	1.062	99%	(10)	0	198,219	145	158	1,371.50	18.09
OP - Mental Health	2,987	12	13	248.95	0.27	1.048	100%	20	(0)	3,150	12	14	252.79	0.29
OP - Other	117,472	510	558	230.34	10.72	1.051	100%	(181)	1	123,097	536	587	229.73	11.23
<b>Subtotal - Outpatient</b>	<b>1,281,655</b>	<b>3,322</b>	<b>3,638</b>	<b>385.77</b>	<b>116.94</b>		<b>99%</b>	<b>1,412</b>	<b>4</b>	<b>1,352,946</b>	<b>3,497</b>	<b>3,828</b>	<b>386.94</b>	<b>123.44</b>
Prof - Evaluation & Management	270,016	5,937	6,500	45.48	24.64	1.078	99%	(2,201)	(50)	287,256	6,309	6,908	45.53	26.21
Prof - Maternity	187,657	1,072	1,174	175.05	17.12	1.084	99%	6,191	36	208,258	1,187	1,299	175.51	19.00
Prof - Surgery	80,367	518	567	155.15	7.33	1.073	99%	3,074	20	88,841	575	630	154.44	8.11
Prof - DME/Supplies & Prosthetics	41,723	467	511	89.34	3.81	1.069	98%	(1,033)	(12)	42,499	475	520	89.50	3.88
Prof - Lab	108,121	5,094	5,577	21.23	9.87	1.082	100%	3,309	157	120,066	5,662	6,199	21.21	10.95
Prof - Radiology	45,054	1,296	1,419	34.76	4.11	1.077	100%	1,582	46	50,070	1,442	1,578	34.73	4.57
Prof - Transportation	41,447	535	586	77.47	3.78	1.076	100%	1,868	27	46,461	610	668	76.17	4.24
Prof - Mental Health	292,274	2,354	2,577	124.16	26.67	1.069	98%	5,208	49	310,191	2,511	2,750	123.51	28.30
Prof - Target Case Management	30,792	92	101	334.70	2.81	1.085	96%	684	2	32,797	98	107	334.67	2.99
Prof - Other	345,686	4,638	5,078.10	74.53	31.54	1.076	98%	9,611	129	375,949	5,032	5,509	74.71	34.30
<b>Subtotal - Professional</b>	<b>1,443,137</b>	<b>22,003</b>	<b>24,091</b>	<b>65.59</b>	<b>131.67</b>		<b>99%</b>	<b>28,293</b>	<b>403</b>	<b>1,562,388</b>	<b>23,900</b>	<b>26,168</b>	<b>65.37</b>	<b>142.55</b>
Pharmacy - Non Hep C	577,968	11,610	12,712	49.78	52.73	1.000	100%	(24,920)	-	552,647	11,602	12,703	47.63	50.42
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	104,839	2,067	2,263	50.72	9.57	1.001	99%	6,939	137	111,050	2,189	2,397	50.73	10.13
FQHC & RHC	121,010	2,849	3,119	42.47	11.04	1.057	84%	510	4	108,540	2,554	2,797	42.50	9.90
<b>Subtotal - Other Services</b>	<b>803,817</b>	<b>16,526</b>	<b>18,094</b>	<b>48.64</b>	<b>73.34</b>		<b>98%</b>	<b>(17,470)</b>	<b>141</b>	<b>772,238</b>	<b>16,346</b>	<b>17,897</b>	<b>47.24</b>	<b>70.46</b>
<b>Total</b>	<b>\$ 4,758,111</b>				<b>\$ 434.13</b>		<b>99%</b>	<b>23,170</b>	<b>551</b>	<b>\$ 5,019,183</b>				<b>\$ 457.95</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Former Foster Care Child Age 21 through 25 Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>6,157</b>									<b>6,157</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,284</b>	<b>11</b>	<b>21</b>	<b>117</b>	<b>0.21</b>	1.148	100%	(8)	(0)	<b>1,467</b>	<b>12</b>	<b>23</b>	<b>123</b>	<b>0.24</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	230,944	27	53	8,553.48	37.51	1.095	100%	810	0	254,737	29	57	8,724.07	41.37
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	116,086	62	121	1,872.36	18.85	1.094	100%	1,487	1	128,073	69	134	1,867.29	20.80
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>347,030</b>	<b>89</b>	<b>173</b>	<b>3,899.21</b>	<b>56.36</b>		<b>100%</b>	<b>2,297</b>	<b>1</b>	<b>382,810</b>	<b>98</b>	<b>191</b>	<b>3,914.73</b>	<b>62.17</b>
OP - Emergency Room	299,933	641	1,250	467.55	48.71	1.066	98%	517	1	314,292	673	1,312	466.88	51.05
OP - Laboratory	13,778	87	170	158.01	2.24	1.070	95%	154	1	14,242	90	175	158.50	2.31
OP - Radiology	34,991	53	104	654.05	5.68	1.046	100%	272	1	36,860	58	113	635.87	5.99
OP - Surgery	47,772	21	41	2,296.71	7.76	1.056	100%	182	0	50,624	22	43	2,279.00	8.22
OP - Mental Health	3,773	2	4	1,886.62	0.61	1.159	100%	(37)	(0)	4,337	2	4	1,886.62	0.70
OP - Other	17,325	71	138	244.01	2.81	1.065	100%	68	0	18,523	75	147	245.55	3.01
<b>Subtotal - Outpatient</b>	<b>417,572</b>	<b>876</b>	<b>1,707</b>	<b>476.68</b>	<b>67.82</b>		<b>99%</b>	<b>1,156</b>	<b>3</b>	<b>438,879</b>	<b>921</b>	<b>1,795</b>	<b>476.55</b>	<b>71.28</b>
Prof - Evaluation & Management	57,417	1,319	2,571	43.53	9.33	1.083	97%	(114)	(4)	60,360	1,385	2,699	43.59	9.80
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	20,596	178	347	115.71	3.35	1.085	100%	746	7	23,094	200	390	115.31	3.75
Prof - DME/Supplies & Prosthetics	13,370	164	320	81.53	2.17	1.087	96%	(533)	(10)	13,468	158	309	85.01	2.19
Prof - Lab	11,314	513	1,000	22.05	1.84	1.101	99%	472	22	12,778	575	1,121	22.22	2.08
Prof - Radiology	14,265	494	963	28.88	2.32	1.073	100%	436	16	15,673	546	1,065	28.69	2.55
Prof - Transportation	30,221	296	577	102.10	4.91	1.066	98%	890	8	32,385	317	618	102.06	5.26
Prof - Mental Health	106,802	954	1,859	111.95	17.35	1.083	96%	4,065	37	115,082	1,030	2,007	111.77	18.69
Prof - Target Case Management	11,422	31	60	368.46	1.86	1.107	100%	250	1	12,895	35	68	367.05	2.09
Prof - Other	86,487	1,297	2,527.85	66.68	14.05	1.075	98%	2,775	43	93,665	1,406	2,741	66.60	15.21
<b>Subtotal - Professional</b>	<b>351,897</b>	<b>5,246</b>	<b>10,224</b>	<b>67.08</b>	<b>57.15</b>		<b>98%</b>	<b>8,985</b>	<b>120</b>	<b>379,401</b>	<b>5,653</b>	<b>11,018</b>	<b>67.11</b>	<b>61.62</b>
Pharmacy - Non Hep C	225,240	2,689	5,241	83.76	36.58	1.000	98%	(17,147)	-	203,695	2,657	5,178	76.67	33.08
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	35,047	667	1,300	52.54	5.69	1.001	100%	1,933	34	36,978	701	1,367	52.74	6.01
FQHC & RHC	14,871	432	842	34.42	2.42	1.062	100%	123	3	15,841	460	896	34.45	2.57
<b>Subtotal - Other Services</b>	<b>275,158</b>	<b>3,788</b>	<b>7,383</b>	<b>72.64</b>	<b>44.69</b>		<b>98%</b>	<b>(15,090)</b>	<b>38</b>	<b>256,514</b>	<b>3,818</b>	<b>7,440</b>	<b>67.19</b>	<b>41.66</b>
<b>Total</b>	<b>\$ 1,392,941</b>				<b>\$ 226.24</b>		<b>99%</b>	<b>(2,660)</b>	<b>161</b>	<b>\$ 1,459,071</b>				<b>\$ 236.98</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
MAGI Adult Age through 18 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>43</b>									<b>43</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Maternity	3,313	1	279	3,312.73	77.04	1.049	100%	(30)	(0)	3,459	1	291	3,312.73	80.44
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>3,313</b>	<b>1</b>	<b>279</b>	<b>3,312.73</b>	<b>77.04</b>		<b>100%</b>	<b>(30)</b>	<b>(0)</b>	<b>3,459</b>	<b>1</b>	<b>291</b>	<b>3,312.73</b>	<b>80.44</b>
OP - Emergency Room	6,029	11	3,070	548.08	140.21	1.037	100%	(35)	(0)	6,219	11	3,181	545.63	144.63
OP - Laboratory	332	3	837	110.67	7.72	1.034	100%	(3)	(0)	339	3	855	110.67	7.88
OP - Radiology	305	2	558	152.27	7.08	1.034	100%	(0)	(0)	314	2	576	152.27	7.31
OP - Surgery	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>6,665</b>	<b>16</b>	<b>4,465</b>	<b>416.59</b>	<b>155.01</b>		<b>100%</b>	<b>(38)</b>	<b>(0)</b>	<b>6,872</b>	<b>17</b>	<b>4,612</b>	<b>415.85</b>	<b>159.82</b>
Prof - Evaluation & Management	1,746	26	7,256	67.16	40.61	1.049	98%	7	0	1,808	28	7,692	65.61	42.05
Prof - Maternity	1,263	3	837	420.94	29.37	1.039	100%	(11)	(0)	1,301	3	863	420.79	30.25
Prof - Surgery	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - DME/Supplies & Prosthetics	87	1	279	86.88	2.02	1.039	98%	(1)	(0)	87	1	280	86.88	2.03
Prof - Lab	9	3	837	3.07	0.21	1.039	50%	0	0	6	2	584	3.07	0.15
Prof - Radiology	386	7	1,953	55.08	8.97	1.039	98%	4	0	395	7	1,996	55.21	9.18
Prof - Transportation	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Mental Health	271	1	279	271.30	6.31	1.039	100%	9	0	291	1	299	271.30	6.76
Prof - Target Case Management	334	1	279	334.00	7.77	1.039	100%	7	0	354	1	296	334.00	8.24
Prof - Other	765	11	3,069.77	69.56	17.80	1.045	100%	0	0	800	12	3,222	69.28	18.60
<b>Subtotal - Professional</b>	<b>4,861</b>	<b>53</b>	<b>14,791</b>	<b>91.72</b>	<b>113.05</b>		<b>99%</b>	<b>16</b>	<b>1</b>	<b>5,042</b>	<b>55</b>	<b>15,231</b>	<b>92.39</b>	<b>117.26</b>
Pharmacy - Non Hep C	2,179	46	12,837	47.37	50.68	1.000	99%	(135)	-	2,024	45	12,692	44.51	47.07
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
FQHC & RHC	116	5	1,395	23.26	2.70	1.039	99%	-	-	119	5	1,430	23.26	2.77
<b>Subtotal - Other Services</b>	<b>2,295</b>	<b>51</b>	<b>14,233</b>	<b>45.01</b>	<b>53.38</b>		<b>99%</b>	<b>(135)</b>	<b>-</b>	<b>2,143</b>	<b>51</b>	<b>14,123</b>	<b>42.35</b>	<b>49.85</b>
<b>Total</b>	<b>\$ 17,135</b>				<b>\$ 398.48</b>		<b>100%</b>	<b>(188)</b>	<b>1</b>	<b>\$ 17,517</b>				<b>\$ 407.38</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
MAGI Adult Age through 18 Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>60</b>									<b>60</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>#DIV/0!</b>	-	-	-	-	-	-	-
OP - Emergency Room	9,539	7	1,400	1,362.69	158.98	1.034	100%	(73)	(0)	9,795	7	1,439	1,361.32	163.25
OP - Laboratory	895	5	1,000	178.98	14.92	1.036	99%	(11)	(0)	909	5	1,016	178.79	15.14
OP - Radiology	103	1	200	102.55	1.71	1.034	100%	(0)	(0)	106	1	206	102.55	1.76
OP - Surgery	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>10,536</b>	<b>13</b>	<b>2,600</b>	<b>810.48</b>	<b>175.60</b>		<b>100%</b>	<b>(83)</b>	<b>(0)</b>	<b>10,809</b>	<b>13</b>	<b>2,662</b>	<b>812.16</b>	<b>180.15</b>
Prof - Evaluation & Management	1,308	36	7,200	36.34	21.81	1.134	99%	170	5	1,641	45	9,071	36.18	27.35
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	395	1	200	395.19	6.59	1.039	100%	(1)	(0)	410	1	207	395.19	6.83
Prof - DME/Supplies & Prosthetics	109	4	800	27.32	1.82	1.139	100%	(1)	(0)	124	5	905	27.32	2.06
Prof - Lab	210	15	3,000	13.98	3.49	1.135	98%	19	1	252	18	3,591	14.03	4.20
Prof - Radiology	67	2	400	33.30	1.11	1.039	97%	(0)	(0)	67	2	402	33.30	1.12
Prof - Transportation	360	4	800	90.00	6.00	1.039	100%	(5)	(0)	369	4	821	90.00	6.16
Prof - Mental Health	9,086	34	6,800	267.23	151.43	1.040	100%	(91)	(0)	9,362	35	7,075	264.66	156.03
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	596	13	2,600.00	45.86	9.94	1.054	100%	9	1	638	15	2,937	43.42	10.63
<b>Subtotal - Professional</b>	<b>12,131</b>	<b>109</b>	<b>21,800</b>	<b>111.29</b>	<b>202.18</b>		<b>100%</b>	<b>101</b>	<b>7</b>	<b>12,862</b>	<b>125</b>	<b>25,008</b>	<b>102.86</b>	<b>214.37</b>
Pharmacy - Non Hep C	845	58	11,600	14.57	14.09	1.000	96%	(12)	-	802	55	10,942	14.66	13.37
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	83	3	600	27.67	1.38	1.001	95%	(15)	(1)	64	2	461	27.67	1.06
FQHC & RHC	65	3	600	21.66	1.08	1.039	95%	-	-	64	3	592	21.66	1.07
<b>Subtotal - Other Services</b>	<b>993</b>	<b>64</b>	<b>12,800</b>	<b>15.52</b>	<b>16.55</b>		<b>96%</b>	<b>(27)</b>	<b>(1)</b>	<b>930</b>	<b>60</b>	<b>11,995</b>	<b>15.50</b>	<b>15.50</b>
<b>Total</b>	<b>\$ 23,661</b>				<b>\$ 394.34</b>		<b>#DIV/0!</b>	<b>(9)</b>	<b>6</b>	<b>\$ 24,601</b>				<b>\$ 410.02</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
MAGI Adult Age 19 through 24 Female															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>543,250</b>									<b>543,250</b>	
<b>Home Health Care &amp; Hospice</b>	<b>341,463</b>	<b>4,543</b>	<b>100</b>	<b>75</b>	<b>0.63</b>	1.099	100%	(2,062)	(22)	<b>373,190</b>	<b>4,891</b>	<b>108</b>	<b>76</b>	<b>0.69</b>	
IP - Maternity	11,379,860	9,226	204	1,233.46	20.95	1.064	100%	152,196	128	12,280,357	10,030	222	1,224.40	22.61	
IP - Complex Newborn	58,193	7	0	8,313.31	0.11	1.049	100%	1,599	0	62,893	8	0	8,301.38	0.12	
IP - Medical/Surgical	9,587,075	2,573	57	3,726.68	17.65	1.068	99%	102,459	26	10,229,945	2,754	61	3,713.94	18.83	
IP - Normal Newborn	22,055	8	0	2,756.85	0.04	1.049	100%	717	0	23,947	9	0	2,760.90	0.04	
IP - Mental Health	3,454,534	1,833	40	1,884.20	6.36	1.066	100%	38,888	19	3,704,876	1,981	44	1,870.28	6.82	
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Other	56,258	14	0	4,018.41	0.10	1.071	100%	427	0	60,934	15	0	3,988.52	0.11	
<b>Subtotal - Inpatient</b>	<b>24,557,975</b>	<b>13,661</b>	<b>302</b>	<b>1,797.67</b>	<b>45.21</b>		<b>100%</b>	<b>296,287</b>	<b>174</b>	<b>26,362,953</b>	<b>14,797</b>	<b>327</b>	<b>1,781.69</b>	<b>48.53</b>	
OP - Emergency Room	21,626,633	46,039	1,017	469.75	39.81	1.046	100%	13,285	15	22,565,340	48,076	1,062	469.37	41.54	
OP - Laboratory	2,912,992	23,946	529	121.65	5.36	1.040	99%	10,228	103	2,998,587	24,659	545	121.60	5.52	
OP - Radiology	3,547,943	10,428	230	340.23	6.53	1.046	100%	5,851	29	3,709,706	10,879	240	341.00	6.83	
OP - Surgery	7,872,625	4,716	104	1,669.36	14.49	1.045	100%	26,997	17	8,230,863	4,930	109	1,669.48	15.15	
OP - Mental Health	68,635	138	3	496.15	0.13	1.062	99%	(75)	1	72,432	145	3	499.32	0.13	
OP - Other	3,713,002	17,947	396	206.89	6.83	1.041	99%	17,349	104	3,843,747	18,548	410	207.23	7.08	
<b>Subtotal - Outpatient</b>	<b>39,741,830</b>	<b>103,214</b>	<b>2,280</b>	<b>385.04</b>	<b>73.16</b>		<b>100%</b>	<b>73,636</b>	<b>270</b>	<b>41,420,675</b>	<b>107,237</b>	<b>2,369</b>	<b>386.25</b>	<b>76.25</b>	
Prof - Evaluation & Management	11,822,994	266,051	5,877	44.44	21.76	1.065	98%	51,903	883	12,416,310	278,585	6,154	44.57	22.86	
Prof - Maternity	3,707,550	25,297	559	146.56	6.82	1.068	100%	223,181	1,500	4,176,298	28,500	630	146.54	7.69	
Prof - Surgery	2,503,727	20,131	445	124.37	4.61	1.063	100%	154,046	1,260	2,811,210	22,722	502	123.72	5.17	
Prof - DME/Supplies & Prosthetics	1,554,949	26,329	582	59.06	2.86	1.064	97%	(174,957)	(3,401)	1,434,300	23,718	524	60.47	2.64	
Prof - Lab	4,085,893	196,634	4,344	20.78	7.52	1.071	97%	247,029	11,855	4,509,696	216,815	4,789	20.80	8.30	
Prof - Radiology	1,527,389	43,016	950	35.51	2.81	1.064	97%	90,687	2,534	1,663,938	46,752	1,033	35.59	3.06	
Prof - Transportation	665,141	8,047	178	82.66	1.22	1.059	99%	39,233	487	739,739	9,024	199	81.97	1.36	
Prof - Mental Health	6,179,823	53,827	1,189	114.81	11.38	1.062	96%	325,781	2,857	6,638,303	57,804	1,277	114.84	12.22	
Prof - Target Case Management	566,710	1,653	37	342.84	1.04	1.060	99%	29,540	86	622,245	1,816	40	342.58	1.15	
Prof - Other	8,754,919	128,778	2,844.61	67.98	16.12	1.067	99%	521,373	7,614	9,799,789	143,646	3,173	68.22	18.04	
<b>Subtotal - Professional</b>	<b>41,369,094</b>	<b>769,763</b>	<b>17,004</b>	<b>53.74</b>	<b>76.15</b>		<b>98%</b>	<b>1,507,816</b>	<b>25,675</b>	<b>44,811,828</b>	<b>829,381</b>	<b>18,320</b>	<b>54.03</b>	<b>82.49</b>	
Pharmacy - Non Hep C	23,180,279	537,357	11,870	43.14	42.67	1.000	99%	(991,787)	-	21,847,186	529,472	11,696	41.26	40.22	
Pharmacy - Hep C	279,875	19	0	14,730.25	0.52	1.000	230%	(18,031)	-	625,688	44	1	14,317.65	1.15	
Dental	5,824,765	103,349	2,283	56.36	10.72	1.002	97%	223,135	4,069	5,877,544	104,401	2,306	56.30	10.82	
FQHC & RHC	4,942,948	129,521	2,861	38.16	9.10	1.048	87%	26,844	432	4,552,237	119,157	2,632	38.20	8.38	
<b>Subtotal - Other Services</b>	<b>34,227,867</b>	<b>770,246</b>	<b>17,014</b>	<b>44.44</b>	<b>63.01</b>		<b>98%</b>	<b>(759,839)</b>	<b>4,500</b>	<b>32,902,655</b>	<b>753,073</b>	<b>16,635</b>	<b>43.69</b>	<b>60.57</b>	
<b>Total</b>	<b>\$ 140,238,228</b>				<b>\$ 258.15</b>		<b>99%</b>	<b>1,115,837</b>	<b>30,598</b>	<b>\$ 145,871,299</b>				<b>\$ 268.52</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
MAGI Adult Age 19 through 24 Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>483,951</b>									<b>483,951</b>
<b>Home Health Care &amp; Hospice</b>	<b>325,600</b>	<b>2,996</b>	<b>74</b>	<b>109</b>	<b>0.67</b>	1.087	100%	(1,372)	(10)	<b>352,303</b>	<b>3,207</b>	<b>80</b>	<b>110</b>	<b>0.73</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	11,632,252	2,718	67	4,279.47	24.04	1.073	99%	72,688	16	12,454,144	2,919	72	4,266.55	25.73
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	4,009,829	2,024	50	1,980.96	8.29	1.071	98%	40,689	19	4,254,114	2,161	54	1,968.86	8.79
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	76,762	37	1	2,074.64	0.16	1.086	100%	140	0	83,851	40	1	2,073.13	0.17
<b>Subtotal - Inpatient</b>	<b>15,718,843</b>	<b>4,779</b>	<b>119</b>	<b>3,288.92</b>	<b>32.48</b>		<b>99%</b>	<b>113,517</b>	<b>34</b>	<b>16,792,109</b>	<b>5,120</b>	<b>127</b>	<b>3,279.61</b>	<b>34.70</b>
OP - Emergency Room	13,088,442	27,083	672	483.27	27.04	1.045	99%	1,628	(4)	13,576,433	28,117	697	482.85	28.05
OP - Laboratory	1,011,878	6,365	158	158.98	2.09	1.045	98%	1,536	22	1,042,588	6,540	162	159.41	2.15
OP - Radiology	1,535,977	3,877	96	396.21	3.17	1.047	100%	3,532	11	1,606,513	4,046	100	397.03	3.32
OP - Surgery	4,006,857	1,654	41	2,422.66	8.28	1.048	100%	7,675	4	4,199,398	1,732	43	2,425.14	8.68
OP - Mental Health	63,713	101	3	630.83	0.13	1.067	100%	(194)	0	67,598	106	3	639.73	0.14
OP - Other	1,995,961	6,182	153	322.88	4.12	1.046	99%	5,884	24	2,078,858	6,401	159	324.77	4.30
<b>Subtotal - Outpatient</b>	<b>21,702,828</b>	<b>45,261</b>	<b>1,122</b>	<b>479.50</b>	<b>44.85</b>		<b>99%</b>	<b>20,061</b>	<b>57</b>	<b>22,571,389</b>	<b>46,942</b>	<b>1,164</b>	<b>480.83</b>	<b>46.64</b>
Prof - Evaluation & Management	4,650,894	109,855	2,724	42.34	9.61	1.064	98%	(42,557)	(1,093)	4,795,528	113,193	2,807	42.37	9.91
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,558,932	11,030	273	141.34	3.22	1.065	100%	86,879	613	1,743,380	12,324	306	141.46	3.60
Prof - DME/Supplies & Prosthetics	1,015,495	13,975	347	72.67	2.10	1.063	98%	(54,778)	(935)	1,000,698	13,529	335	73.96	2.07
Prof - Lab	742,190	38,332	950	19.36	1.53	1.071	97%	42,449	2,187	815,028	41,961	1,040	19.42	1.68
Prof - Radiology	873,620	29,109	722	30.01	1.81	1.064	96%	48,689	1,622	944,167	31,432	779	30.04	1.95
Prof - Transportation	700,418	6,737	167	103.97	1.45	1.058	99%	36,791	358	771,731	7,482	186	103.14	1.59
Prof - Mental Health	5,695,946	43,720	1,084	130.28	11.77	1.064	96%	276,222	2,111	6,082,240	46,587	1,155	130.56	12.57
Prof - Target Case Management	376,326	1,106	27	340.26	0.78	1.060	98%	17,494	51	409,050	1,203	30	340.14	0.85
Prof - Other	4,880,982	72,467	1,796.88	67.35	10.09	1.061	99%	241,454	3,735	5,347,908	79,488	1,971	67.28	11.05
<b>Subtotal - Professional</b>	<b>20,494,802</b>	<b>326,331</b>	<b>8,092</b>	<b>62.80</b>	<b>42.35</b>		<b>98%</b>	<b>652,642</b>	<b>8,649</b>	<b>21,909,731</b>	<b>347,198</b>	<b>8,609</b>	<b>63.10</b>	<b>45.27</b>
Pharmacy - Non Hep C	17,033,628	205,587	5,098	82.85	35.20	1.000	99%	(791,150)	-	16,094,014	203,792	5,053	78.97	33.26
Pharmacy - Hep C	398,295	31	1	12,848.23	0.82	1.000	230%	(14,107)	-	901,984	71	2	12,650.38	1.86
Dental	3,495,495	62,164	1,541	56.23	7.22	1.002	97%	143,701	2,634	3,536,052	62,968	1,561	56.16	7.31
FQHC & RHC	1,254,168	37,788	937	33.19	2.59	1.049	95%	10,115	299	1,261,543	37,986	942	33.21	2.61
<b>Subtotal - Other Services</b>	<b>22,181,585</b>	<b>305,570</b>	<b>7,577</b>	<b>72.59</b>	<b>45.83</b>		<b>101%</b>	<b>(651,440)</b>	<b>2,933</b>	<b>21,793,592</b>	<b>304,817</b>	<b>7,558</b>	<b>71.50</b>	<b>45.03</b>
<b>Total</b>	<b>\$ 80,423,659</b>				<b>\$ 166.18</b>		<b>99%</b>	<b>133,407</b>	<b>11,663</b>	<b>\$ 83,419,124</b>				<b>\$ 172.37</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
MAGI Adult Age 25 through 39 Female															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>1,134,967</b>									<b>1,134,967</b>	
<b>Home Health Care &amp; Hospice</b>	<b>1,518,271</b>	<b>16,274</b>	<b>172</b>	<b>93</b>	<b>1.34</b>	1.081	100%	(8,862)	(69)	<b>1,627,916</b>	<b>17,284</b>	<b>183</b>	<b>94</b>	<b>1.43</b>	
IP - Maternity	15,582,215	13,121	139	1,187.59	13.73	1.067	100%	158,852	121	16,713,672	14,143	150	1,181.74	14.73	
IP - Complex Newborn	22,072	2	0	11,035.97	0.02	1.049	100%	393	0	23,641	2	0	10,942.85	0.02	
IP - Medical/Surgical	47,860,326	13,650	144	3,506.32	42.17	1.070	98%	362,039	94	50,655,872	14,509	153	3,491.35	44.63	
IP - Normal Newborn	4,039	6	0	673.14	0.00	1.049	100%	88	0	4,342	6	0	673.58	0.00	
IP - Mental Health	11,412,513	5,202	55	2,193.97	10.06	1.071	97%	106,429	47	11,988,324	5,491	58	2,183.30	10.56	
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Other	751,594	215	2	3,495.78	0.66	1.070	100%	4,525	1	812,449	234	2	3,465.87	0.72	
<b>Subtotal - Inpatient</b>	<b>75,632,758</b>	<b>32,195</b>	<b>340</b>	<b>2,349.18</b>	<b>66.64</b>		<b>98%</b>	<b>632,325</b>	<b>264</b>	<b>80,198,299</b>	<b>34,386</b>	<b>364</b>	<b>2,332.29</b>	<b>70.66</b>	
OP - Emergency Room	49,861,044	92,308	976	540.16	43.93	1.046	99%	(17,555)	(58)	51,666,244	95,740	1,012	539.65	45.52	
OP - Laboratory	8,595,885	62,465	660	137.61	7.57	1.041	98%	21,510	193	8,810,295	64,028	677	137.60	7.76	
OP - Radiology	12,515,190	31,294	331	399.92	11.03	1.046	100%	14,921	60	13,058,092	32,608	345	400.45	11.51	
OP - Surgery	30,144,048	13,994	148	2,154.05	26.56	1.046	100%	69,904	33	31,472,206	14,611	154	2,154.08	27.73	
OP - Mental Health	302,317	380	4	795.92	0.27	1.066	97%	(1,245)	0	311,098	391	4	795.53	0.27	
OP - Other	10,606,082	41,226	436	257.27	9.34	1.047	99%	30,855	203	11,001,599	42,564	450	258.47	9.69	
<b>Subtotal - Outpatient</b>	<b>112,024,565</b>	<b>241,667</b>	<b>2,555</b>	<b>463.55</b>	<b>98.70</b>		<b>99%</b>	<b>118,390</b>	<b>432</b>	<b>116,319,534</b>	<b>249,941</b>	<b>2,643</b>	<b>465.39</b>	<b>102.49</b>	
Prof - Evaluation & Management	30,981,870	711,139	7,519	43.57	27.30	1.066	98%	39,660	310	32,327,649	740,477	7,829	43.66	28.48	
Prof - Maternity	4,740,663	32,625	345	145.31	4.18	1.072	99%	173,099	1,178	5,223,631	35,958	380	145.27	4.60	
Prof - Surgery	10,877,343	72,119	763	150.82	9.58	1.067	100%	394,137	2,647	11,960,894	79,487	840	150.48	10.54	
Prof - DME/Supplies & Prosthetics	3,936,906	50,319	532	78.24	3.47	1.067	97%	(64,720)	(1,265)	3,998,251	50,223	531	79.61	3.52	
Prof - Lab	8,386,758	416,319	4,402	20.15	7.39	1.072	97%	302,194	14,832	9,044,611	448,166	4,738	20.18	7.97	
Prof - Radiology	4,925,737	128,953	1,363	38.20	4.34	1.066	97%	170,097	4,380	5,244,985	136,948	1,448	38.30	4.62	
Prof - Transportation	1,882,206	22,107	234	85.14	1.66	1.061	98%	63,816	800	2,025,164	24,021	254	84.31	1.78	
Prof - Mental Health	24,614,595	224,251	2,371	109.76	21.69	1.064	96%	707,931	5,974	25,839,853	233,926	2,473	110.46	22.77	
Prof - Target Case Management	2,885,267	8,394	89	343.73	2.54	1.054	98%	64,384	188	3,045,238	8,863	94	343.57	2.68	
Prof - Other	30,984,537	417,613	4,415.42	74.19	27.30	1.062	99%	856,964	11,826	33,414,933	450,050	4,758	74.25	29.44	
<b>Subtotal - Professional</b>	<b>124,215,880</b>	<b>2,083,839</b>	<b>22,032</b>	<b>59.61</b>	<b>109.44</b>		<b>98%</b>	<b>2,707,563</b>	<b>40,871</b>	<b>132,125,208</b>	<b>2,208,118</b>	<b>23,346</b>	<b>59.84</b>	<b>116.41</b>	
Pharmacy - Non Hep C	92,547,602	1,929,046	20,396	47.98	81.54	1.000	98%	(3,936,662)	-	87,196,258	1,899,434	20,083	45.91	76.83	
Pharmacy - Hep C	5,351,748	375	4	14,271.33	4.72	1.000	228%	(209,519)	-	12,008,036	856	9	14,029.04	10.58	
Dental	8,485,084	189,957	2,008	44.67	7.48	1.002	96%	404,877	9,060	8,526,161	190,874	2,018	44.67	7.51	
FQHC & RHC	10,015,781	278,509	2,945	35.96	8.82	1.049	90%	43,045	830	9,466,524	263,231	2,783	35.96	8.34	
<b>Subtotal - Other Services</b>	<b>116,400,216</b>	<b>2,397,887</b>	<b>25,353</b>	<b>48.54</b>	<b>102.56</b>		<b>103%</b>	<b>(3,698,259)</b>	<b>9,890</b>	<b>117,196,979</b>	<b>2,354,394</b>	<b>24,893</b>	<b>49.78</b>	<b>103.26</b>	
<b>Total</b>	<b>\$ 429,791,690</b>				<b>\$ 378.68</b>		<b>100%</b>	<b>(248,842)</b>	<b>51,386</b>	<b>\$ 447,467,935</b>				<b>\$ 394.26</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Statewide

Exhibit 1C

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
MAGI Adult Age 25 through 39 Male															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>1,064,025</b>									<b>1,064,025</b>	
<b>Home Health Care &amp; Hospice</b>	<b>1,371,798</b>	<b>11,595</b>	<b>131</b>	<b>118</b>	<b>1.29</b>	1.074	<b>100%</b>	<b>(7,204)</b>	<b>(42)</b>	<b>1,459,616</b>	<b>12,233</b>	<b>138</b>	<b>119</b>	<b>1.37</b>	
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Complex Newborn	8,262	1	0	8,261.69	0.01	1.117	100%	764	0	10,032	1	0	8,261.69	0.01	
IP - Medical/Surgical	58,042,883	16,906	191	3,433.35	54.55	1.071	97%	407,923	115	61,011,547	17,851	201	3,417.79	57.34	
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Mental Health	17,422,130	8,106	91	2,149.25	16.37	1.073	98%	155,291	71	18,481,110	8,629	97	2,141.74	17.37	
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Other	556,058	184	2	3,022.06	0.52	1.072	99%	3,259	1	594,272	197	2	3,009.90	0.56	
<b>Subtotal - Inpatient</b>	<b>76,029,333</b>	<b>25,197</b>	<b>284</b>	<b>3,017.43</b>	<b>71.45</b>		<b>98%</b>	<b>567,237</b>	<b>187</b>	<b>80,096,960</b>	<b>26,679</b>	<b>301</b>	<b>3,002.26</b>	<b>75.28</b>	
OP - Emergency Room	41,541,009	74,699	842	556.11	39.04	1.046	98%	(47,599)	(104)	42,732,970	76,908	867	555.64	40.16	
OP - Laboratory	6,210,603	32,660	368	190.16	5.84	1.042	98%	797	12	6,314,034	33,190	374	190.24	5.93	
OP - Radiology	6,447,029	14,445	163	446.31	6.06	1.046	99%	3,147	15	6,697,093	14,986	169	446.90	6.29	
OP - Surgery	15,385,889	6,511	73	2,363.10	14.46	1.048	99%	1,972	3	15,984,609	6,758	76	2,365.25	15.02	
OP - Mental Health	335,486	373	4	899.43	0.32	1.069	98%	(1,725)	(1)	349,927	387	4	903.82	0.33	
OP - Other	6,608,432	22,553	254	293.02	6.21	1.046	99%	17,550	84	6,860,196	23,318	263	294.21	6.45	
<b>Subtotal - Outpatient</b>	<b>76,528,448</b>	<b>151,241</b>	<b>1,706</b>	<b>506.00</b>	<b>71.92</b>		<b>99%</b>	<b>(25,857)</b>	<b>9</b>	<b>78,938,829</b>	<b>155,546</b>	<b>1,754</b>	<b>507.50</b>	<b>74.19</b>	
Prof - Evaluation & Management	17,176,461	400,138	4,513	42.93	16.14	1.062	97%	(116,678)	(2,932)	17,608,861	409,927	4,623	42.96	16.55	
Prof - Maternity	350	1	0	350.00	0.00	1.039	100%	0	0	364	1	0	350.00	0.00	
Prof - Surgery	6,820,106	43,601	492	156.42	6.41	1.067	99%	162,631	1,028	7,353,451	46,959	530	156.59	6.91	
Prof - DME/Supplies & Prosthetics	3,830,222	41,377	467	92.57	3.60	1.064	98%	(7,278)	(362)	3,975,086	42,331	477	93.90	3.74	
Prof - Lab	2,760,688	147,913	1,668	18.66	2.59	1.069	96%	57,426	3,025	2,906,148	155,322	1,752	18.71	2.73	
Prof - Radiology	3,317,761	98,539	1,111	33.67	3.12	1.064	96%	73,520	2,168	3,461,435	102,717	1,158	33.70	3.25	
Prof - Transportation	2,456,639	26,052	294	94.30	2.31	1.060	98%	56,378	651	2,614,817	28,042	316	93.25	2.46	
Prof - Mental Health	30,502,566	235,470	2,656	129.54	28.67	1.068	94%	561,561	3,870	31,339,657	239,877	2,705	130.65	29.45	
Prof - Target Case Management	2,667,926	7,712	87	345.94	2.51	1.051	97%	31,443	92	2,741,343	7,928	89	345.76	2.58	
Prof - Other	28,403,019	362,115	4,083.91	78.44	26.69	1.058	98%	372,218	5,158	29,857,676	381,212	4,299	78.32	28.06	
<b>Subtotal - Professional</b>	<b>97,935,738</b>	<b>1,362,918</b>	<b>15,371</b>	<b>71.86</b>	<b>92.04</b>		<b>97%</b>	<b>1,191,221</b>	<b>12,697</b>	<b>101,858,839</b>	<b>1,414,316</b>	<b>15,951</b>	<b>72.02</b>	<b>95.73</b>	
Pharmacy - Non Hep C	76,312,533	1,066,704	12,030	71.54	71.72	1.000	99%	(2,978,639)	-	72,292,916	1,052,241	11,867	68.70	67.94	
Pharmacy - Hep C	6,671,715	461	5	14,472.27	6.27	1.000	228%	(242,371)	-	14,984,737	1,052	12	14,244.88	14.08	
Dental	6,552,210	136,082	1,535	48.15	6.16	1.002	96%	427,133	8,769	6,707,598	139,202	1,570	48.19	6.30	
FQHC & RHC	4,372,701	130,001	1,466	33.64	4.11	1.050	95%	22,098	575	4,393,565	130,541	1,472	33.66	4.13	
<b>Subtotal - Other Services</b>	<b>93,909,159</b>	<b>1,333,248</b>	<b>15,036</b>	<b>70.44</b>	<b>88.26</b>		<b>107%</b>	<b>(2,771,779)</b>	<b>9,343</b>	<b>98,378,815</b>	<b>1,323,037</b>	<b>14,921</b>	<b>74.36</b>	<b>92.46</b>	
<b>Total</b>	<b>\$ 345,774,476</b>				<b>\$ 324.97</b>		<b>100%</b>	<b>(1,046,382)</b>	<b>22,195</b>	<b>\$ 360,733,060</b>				<b>\$ 339.03</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
MAGI Adult Age 40 or Older Female															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>1,243,439</b>									<b>1,243,439</b>	
<b>Home Health Care &amp; Hospice</b>	<b>5,312,090</b>	<b>47,354</b>	<b>457</b>	<b>112</b>	<b>4.27</b>	1.069	100%	(14,306)	(105)	<b>5,659,961</b>	<b>50,245</b>	<b>485</b>	<b>113</b>	<b>4.55</b>	
IP - Maternity	404,122	365	4	1,107.18	0.33	1.077	100%	2,865	2	439,802	401	4	1,096.80	0.35	
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Medical/Surgical	115,797,100	31,248	302	3,705.78	93.13	1.067	100%	840,131	213	123,864,547	33,601	324	3,686.29	99.61	
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Mental Health	8,730,775	4,005	39	2,179.89	7.02	1.070	100%	71,752	31	9,385,395	4,326	42	2,169.38	7.55	
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Other	2,340,492	599	6	3,904.65	1.88	1.078	100%	23,849	6	2,556,360	656	6	3,894.76	2.06	
<b>Subtotal - Inpatient</b>	<b>127,272,489</b>	<b>36,217</b>	<b>350</b>	<b>3,514.14</b>	<b>102.36</b>		<b>100%</b>	<b>938,597</b>	<b>253</b>	<b>136,246,104</b>	<b>38,985</b>	<b>376</b>	<b>3,494.83</b>	<b>109.57</b>	
OP - Emergency Room	53,449,819	79,121	764	675.55	42.99	1.045	100%	(5,129)	(43)	55,618,336	82,429	795	674.74	44.73	
OP - Laboratory	12,484,551	90,447	873	138.03	10.04	1.042	99%	55,540	420	12,943,126	93,734	905	138.08	10.41	
OP - Radiology	42,858,267	88,278	852	485.49	34.47	1.046	100%	123,924	259	44,901,778	92,418	892	485.85	36.11	
OP - Surgery	60,097,802	28,345	274	2,120.19	48.33	1.047	100%	135,847	68	62,963,773	29,684	286	2,121.12	50.64	
OP - Mental Health	160,958	400	4	401.89	0.13	1.058	97%	(38)	3	165,265	401	4	411.97	0.13	
OP - Other	30,210,370	85,867	829	351.83	24.30	1.046	99%	93,325	402	31,516,699	89,239	861	353.17	25.35	
<b>Subtotal - Outpatient</b>	<b>199,261,767</b>	<b>372,458</b>	<b>3,594</b>	<b>534.99</b>	<b>160.25</b>		<b>100%</b>	<b>403,469</b>	<b>1,108</b>	<b>208,108,977</b>	<b>387,906</b>	<b>3,744</b>	<b>536.49</b>	<b>167.37</b>	
Prof - Evaluation & Management	52,050,539	1,114,987	10,760	46.68	41.86	1.064	98%	404,896	8,084	54,836,735	1,174,048	11,330	46.71	44.10	
Prof - Maternity	131,198	1,119	11	117.25	0.11	1.084	100%	5,804	47	147,683	1,254	12	117.76	0.12	
Prof - Surgery	26,721,877	162,301	1,566	164.64	21.49	1.067	100%	896,058	5,467	29,365,607	178,493	1,723	164.52	23.62	
Prof - DME/Supplies & Prosthetics	13,184,528	160,788	1,552	82.00	10.60	1.062	98%	169,872	1,370	13,904,168	167,986	1,621	82.77	11.18	
Prof - Lab	9,266,366	520,552	5,024	17.80	7.45	1.070	97%	309,282	17,095	9,968,307	558,885	5,394	17.84	8.02	
Prof - Radiology	10,502,226	238,941	2,306	43.95	8.45	1.063	98%	319,346	7,157	11,207,456	254,669	2,458	44.01	9.01	
Prof - Transportation	2,863,920	31,746	306	90.21	2.30	1.059	99%	88,918	1,068	3,106,742	34,735	335	89.44	2.50	
Prof - Mental Health	14,129,771	145,620	1,405	97.03	11.36	1.061	98%	392,145	3,830	15,013,454	154,162	1,488	97.39	12.07	
Prof - Target Case Management	2,604,082	7,522	73	346.20	2.09	1.056	99%	54,639	159	2,776,614	8,024	77	346.02	2.23	
Prof - Other	43,611,228	585,743	5,652.80	74.45	35.07	1.063	100%	1,332,991	17,791	47,582,984	638,197	6,159	74.56	38.27	
<b>Subtotal - Professional</b>	<b>175,065,734</b>	<b>2,969,319</b>	<b>28,656</b>	<b>58.96</b>	<b>140.79</b>		<b>99%</b>	<b>3,973,951</b>	<b>62,068</b>	<b>187,909,750</b>	<b>3,170,456</b>	<b>30,597</b>	<b>59.27</b>	<b>151.12</b>	
Pharmacy - Non Hep C	249,531,021	4,940,951	47,683	50.50	200.68	1.000	99%	(10,451,300)	-	236,126,843	4,882,446	47,119	48.36	189.90	
Pharmacy - Hep C	7,339,804	496	5	14,797.99	5.90	1.000	230%	(312,959)	-	16,568,812	1,141	11	14,523.66	13.32	
Dental	6,890,270	161,420	1,558	42.69	5.54	1.002	95%	328,424	7,593	6,914,476	161,868	1,562	42.72	5.56	
FQHC & RHC	11,789,265	365,541	3,528	32.25	9.48	1.051	95%	53,846	1,616	11,781,551	365,443	3,527	32.24	9.47	
<b>Subtotal - Other Services</b>	<b>275,550,359</b>	<b>5,468,408</b>	<b>52,774</b>	<b>50.39</b>	<b>221.60</b>		<b>102%</b>	<b>(10,381,989)</b>	<b>9,209</b>	<b>271,391,682</b>	<b>5,410,898</b>	<b>52,219</b>	<b>50.16</b>	<b>218.26</b>	
<b>Total</b>	<b>\$ 782,462,440</b>				<b>\$ 629.27</b>		<b>100%</b>	<b>(5,080,277)</b>	<b>72,533</b>	<b>\$ 809,316,474</b>				<b>\$ 650.87</b>	



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
MAGI Adult Age 40 or Older Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,096,038</b>									<b>1,096,038</b>
<b>Home Health Care &amp; Hospice</b>	<b>5,286,056</b>	<b>35,494</b>	<b>389</b>	<b>149</b>	<b>4.82</b>	1.070	100%	(25,263)	(127)	<b>5,624,027</b>	<b>37,470</b>	<b>410</b>	<b>150</b>	<b>5.13</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	4,277	14	0	305.49	0.00	1.049	100%	(53)	(0)	4,452	15	0	305.49	0.00
IP - Medical/Surgical	139,725,258	39,142	429	3,569.72	127.48	1.069	99%	932,246	248	149,031,697	41,936	459	3,553.76	135.97
IP - Normal Newborn	784	1	0	784.44	0.00	1.117	100%	(20)	(0)	860	1	0	784.44	0.00
IP - Mental Health	14,475,850	6,673	73	2,169.30	13.21	1.073	98%	110,021	50	15,352,606	7,101	78	2,161.92	14.01
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	1,966,190	535	6	3,675.12	1.79	1.078	100%	14,837	4	2,136,408	587	6	3,640.73	1.95
<b>Subtotal - Inpatient</b>	<b>156,172,360</b>	<b>46,365</b>	<b>508</b>	<b>3,368.33</b>	<b>142.49</b>		<b>99%</b>	<b>1,057,031</b>	<b>302</b>	<b>166,526,024</b>	<b>49,640</b>	<b>543</b>	<b>3,354.66</b>	<b>151.93</b>
OP - Emergency Room	48,055,353	68,823	754	698.24	43.84	1.046	99%	(35,675)	(80)	49,646,946	71,196	779	697.33	45.30
OP - Laboratory	10,151,439	58,923	645	172.28	9.26	1.041	99%	35,699	217	10,497,235	60,916	667	172.32	9.58
OP - Radiology	28,083,778	38,873	426	722.45	25.62	1.046	100%	62,029	93	29,357,842	40,594	444	723.21	26.79
OP - Surgery	41,448,794	19,119	209	2,167.98	37.82	1.047	100%	48,654	23	43,283,365	19,961	219	2,168.44	39.49
OP - Mental Health	208,266	268	3	778.08	0.19	1.072	99%	(721)	0	220,533	281	3	785.71	0.20
OP - Other	22,516,197	57,818	633	389.43	20.54	1.047	99%	43,288	184	23,469,407	60,015	657	391.06	21.41
<b>Subtotal - Outpatient</b>	<b>150,463,826</b>	<b>243,824</b>	<b>2,670</b>	<b>617.10</b>	<b>137.28</b>		<b>99%</b>	<b>153,273</b>	<b>437</b>	<b>156,475,329</b>	<b>252,962</b>	<b>2,770</b>	<b>618.57</b>	<b>142.76</b>
Prof - Evaluation & Management	34,399,450	725,124	7,939	47.44	31.39	1.064	98%	145,020	2,719	36,008,229	758,896	8,309	47.45	32.85
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	19,320,388	112,556	1,232	171.65	17.63	1.067	100%	520,749	3,021	21,033,872	122,521	1,341	171.68	19.19
Prof - DME/Supplies & Prosthetics	11,182,957	120,714	1,322	92.64	10.20	1.062	98%	141,294	1,110	11,794,312	126,448	1,384	93.27	10.76
Prof - Lab	5,012,073	292,435	3,202	17.14	4.57	1.070	97%	131,980	7,556	5,341,464	311,019	3,405	17.17	4.87
Prof - Radiology	7,647,533	176,758	1,935	43.27	6.98	1.063	97%	187,313	4,304	8,095,961	187,044	2,048	43.28	7.39
Prof - Transportation	3,674,827	37,452	410	98.12	3.35	1.060	99%	88,136	987	3,933,968	40,503	443	97.13	3.59
Prof - Mental Health	16,523,039	136,601	1,496	120.96	15.08	1.065	95%	377,740	2,813	17,117,402	140,347	1,537	121.97	15.62
Prof - Target Case Management	1,921,255	5,567	61	345.11	1.75	1.055	97%	30,536	89	1,986,820	5,760	63	344.96	1.81
Prof - Other	34,807,848	460,583	5,042.70	75.57	31.76	1.063	99%	813,731	10,936	37,545,984	497,019	5,442	75.54	34.26
<b>Subtotal - Professional</b>	<b>134,489,370</b>	<b>2,067,790</b>	<b>22,639</b>	<b>65.04</b>	<b>122.71</b>		<b>98%</b>	<b>2,436,499</b>	<b>33,535</b>	<b>142,858,012</b>	<b>2,189,556</b>	<b>23,972</b>	<b>65.25</b>	<b>130.34</b>
Pharmacy - Non Hep C	168,322,259	2,909,800	31,858	57.85	153.57	1.000	99%	(6,912,936)	-	159,384,729	2,874,656	31,473	55.44	145.42
Pharmacy - Hep C	14,967,568	950	10	15,755.33	13.66	1.000	229%	(651,002)	-	33,684,820	2,179	24	15,457.21	30.73
Dental	5,246,015	115,593	1,266	45.38	4.79	1.002	96%	272,488	5,961	5,292,691	116,576	1,276	45.40	4.83
FQHC & RHC	6,837,868	215,514	2,360	31.73	6.24	1.053	95%	27,866	820	6,893,784	217,368	2,380	31.71	6.29
<b>Subtotal - Other Services</b>	<b>195,373,711</b>	<b>3,241,857</b>	<b>35,494</b>	<b>60.27</b>	<b>178.25</b>		<b>109%</b>	<b>(7,263,585)</b>	<b>6,781</b>	<b>205,256,025</b>	<b>3,210,779</b>	<b>35,153</b>	<b>63.93</b>	<b>187.27</b>
<b>Total</b>	<b>\$ 641,785,323</b>				<b>\$ 585.55</b>		<b>102%</b>	<b>(3,642,044)</b>	<b>40,928</b>	<b>\$ 676,739,418</b>				<b>\$ 617.44</b>



# Attachment E - Exhibits

Kentucky Department for  
Cabinet for Health and Far  
Base Period Adjustments

Exhibit 2a  
Confidential and Proprietary

Region A	Foster Care						Former Foster Care Child				MAGI Adult							
	Age 6 to 18	Infant - Age Under 1	Age 1 to 5	Age 6 to 12	Age 13 or Older Female	Age 13 or Older Male	Age 18 through 20 Female	Age 18 through 20 Male	Age 21 through 25 Female	Age 21 through 25 Male	Age through 18 Female	Age through 18 Male	Age 19 through 24 Female	Age 19 through 24 Male	Age 25 through 39 Female	Age 25 through 39 Male	Age 40 or Older Female	Age 40 or Older Male
Home Health Care & Hospice	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
IP - Maternity	1.052	1.152	1.152	1.152	1.152	1.152	1.159	1.159	1.159	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117
IP - Complex Newborn	1.052	1.152	1.152	1.152	1.152	1.152	1.159	1.159	1.159	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117
IP - Medical/Surgical	1.052	1.152	1.152	1.152	1.152	1.152	1.159	1.159	1.159	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117
IP - Normal Newborn	1.052	1.152	1.152	1.152	1.152	1.152	1.159	1.159	1.159	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117
IP - Mental Health	1.052	1.152	1.152	1.152	1.152	1.152	1.159	1.159	1.159	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117
IP - PRTF	1.052	1.152	1.152	1.152	1.152	1.152	1.159	1.159	1.159	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117
IP - Other	1.052	1.152	1.152	1.152	1.152	1.152	1.159	1.159	1.159	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117	1.117
OP - Emergency Room	1.090	1.127	1.127	1.127	1.127	1.127	1.159	1.159	1.159	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087
OP - Laboratory	1.090	1.127	1.127	1.127	1.127	1.127	1.159	1.159	1.159	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087
OP - Radiology	1.090	1.127	1.127	1.127	1.127	1.127	1.159	1.159	1.159	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087
OP - Surgery	1.090	1.127	1.127	1.127	1.127	1.127	1.159	1.159	1.159	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087
OP - Mental Health	1.090	1.127	1.127	1.127	1.127	1.127	1.159	1.159	1.159	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087
OP - Other	1.090	1.127	1.127	1.127	1.127	1.127	1.159	1.159	1.159	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087	1.087
Prof - Evaluation & Management	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
Prof - Maternity	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
Prof - Surgery	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
Prof - DME/Supplies & Prosthetics	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
Prof - Lab	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
Prof - Radiology	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
Prof - Transportation	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
Prof - Mental Health	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
Prof - Target Case Management	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
Prof - Other	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139
Pharmacy - Non Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Dental	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001
FQHC & RHC	1.044	1.198	1.198	1.198	1.198	1.198	1.177	1.177	1.177	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139	1.139

Region B	Foster Care						Former Foster Care Child				MAGI Adult							
	Age 6 to 18	Infant - Age Under 1	Age 1 to 5	Age 6 to 12	Age 13 or Older Female	Age 13 or Older Male	Age 18 through 20 Female	Age 18 through 20 Male	Age 21 through 25 Female	Age 21 through 25 Male	Age through 18 Female	Age through 18 Male	Age 19 through 24 Female	Age 19 through 24 Male	Age 25 through 39 Female	Age 25 through 39 Male	Age 40 or Older Female	Age 40 or Older Male
Home Health Care & Hospice	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
IP - Maternity	1.029	1.035	1.035	1.035	1.035	1.035	1.046	1.046	1.046	1.046	1.049	1.049	1.049	1.049	1.049	1.049	1.049	1.049
IP - Complex Newborn	1.029	1.035	1.035	1.035	1.035	1.035	1.046	1.046	1.046	1.046	1.049	1.049	1.049	1.049	1.049	1.049	1.049	1.049
IP - Medical/Surgical	1.029	1.035	1.035	1.035	1.035	1.035	1.046	1.046	1.046	1.046	1.049	1.049	1.049	1.049	1.049	1.049	1.049	1.049
IP - Normal Newborn	1.029	1.035	1.035	1.035	1.035	1.035	1.046	1.046	1.046	1.046	1.049	1.049	1.049	1.049	1.049	1.049	1.049	1.049
IP - Mental Health	1.029	1.035	1.035	1.035	1.035	1.035	1.046	1.046	1.046	1.046	1.049	1.049	1.049	1.049	1.049	1.049	1.049	1.049
IP - PRTF	1.029	1.035	1.035	1.035	1.035	1.035	1.046	1.046	1.046	1.046	1.049	1.049	1.049	1.049	1.049	1.049	1.049	1.049
IP - Other	1.029	1.035	1.035	1.035	1.035	1.035	1.046	1.046	1.046	1.046	1.049	1.049	1.049	1.049	1.049	1.049	1.049	1.049
OP - Emergency Room	1.018	1.032	1.032	1.032	1.032	1.032	1.037	1.037	1.037	1.037	1.034	1.034	1.034	1.034	1.034	1.034	1.034	1.034
OP - Laboratory	1.018	1.032	1.032	1.032	1.032	1.032	1.037	1.037	1.037	1.037	1.034	1.034	1.034	1.034	1.034	1.034	1.034	1.034
OP - Radiology	1.018	1.032	1.032	1.032	1.032	1.032	1.037	1.037	1.037	1.037	1.034	1.034	1.034	1.034	1.034	1.034	1.034	1.034
OP - Surgery	1.018	1.032	1.032	1.032	1.032	1.032	1.037	1.037	1.037	1.037	1.034	1.034	1.034	1.034	1.034	1.034	1.034	1.034
OP - Mental Health	1.018	1.032	1.032	1.032	1.032	1.032	1.037	1.037	1.037	1.037	1.034	1.034	1.034	1.034	1.034	1.034	1.034	1.034
OP - Other	1.018	1.032	1.032	1.032	1.032	1.032	1.037	1.037	1.037	1.037	1.034	1.034	1.034	1.034	1.034	1.034	1.034	1.034
Prof - Evaluation & Management	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Prof - Maternity	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Prof - Surgery	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Prof - DME/Supplies & Prosthetics	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Prof - Lab	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Prof - Radiology	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Prof - Transportation	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Prof - Mental Health	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Prof - Target Case Management	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Prof - Other	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039
Pharmacy - Non Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Dental	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.002	1.002	1.002	1.002	1.002	1.002	1.002	1.002
FQHC & RHC	1.015	1.023	1.023	1.023	1.023	1.023	1.045	1.045	1.045	1.045	1.039	1.039	1.039	1.039	1.039	1.039	1.039	1.039

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Period Adjustments**

Region A	Families and Children											SSI Adult without Medicare					Other Base Period Ac		
	Infant - Age Under 1	Child - Age 1 to 5	Child - Age 6 to 12	Child - Age 13 to 18 Female	Child - Age 13 to 18 Male	Adult - Age 19 to 24 Female	Adult - Age 19 to 24 Male	Adult - Age 25 to 39 Female	Adult - Age 25 to 39 Male	Adult - Age 40 or Older Female	Adult - Age 40 or Older Male	Age 19 to 24 Female	Age 19 to 24 Male	Age 25 to 44 Female	Age 25 to 44 Male	Age 45 or Older Female	Age 45 or Older Male	Female	Male
	Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.004	1.000	1.001	1.000	1.003	1.000	1.004	1.000	1.004	1.000	1.004	1.000	1.000	1.000	1.004	1.000
IP - Complex Newborn	1.004	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical/Surgical	1.004	1.003	0.999	0.998	1.002	1.002	1.002	0.998	1.002	1.002	1.002	1.003	1.003	1.001	1.003	1.004	1.002	1.000	0.999
IP - Normal Newborn	1.004	1.000	1.000	1.000	1.004	1.004	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Mental Health	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.994	1.004	0.975	1.004	1.004	1.004	0.989	1.004	1.004	1.002	1.004	1.004
IP - PRTF	1.000	1.000	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.004	1.004	1.004	1.004	1.000	1.004	1.000	1.004	1.004	1.004	1.004	1.000	1.000	1.004	1.004	1.004	1.004	1.004	1.004
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	0.997	0.990	0.997	0.996	0.999	0.999	1.000	1.000	0.999	1.000	0.998	1.000	0.999	1.000
OP - Laboratory	1.000	0.999	0.999	0.999	0.996	0.994	0.998	0.994	0.994	0.994	0.995	1.000	1.000	1.000	1.013	1.000	1.000	1.003	0.962
OP - Radiology	1.000	1.000	1.000	1.000	1.000	0.994	0.999	1.000	1.000	1.000	0.999	1.000	1.000	1.000	0.999	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	0.998	1.000	1.000	1.000	0.997	1.000	1.000	1.000	1.000	0.998	1.000	0.998	0.999
OP - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.942	1.000	0.999	1.000	1.000	1.000	1.000	0.881	1.000	1.000	0.999	1.000
OP - Other	1.000	0.999	0.999	0.999	1.000	0.999	0.999	0.999	0.999	0.999	0.999	1.000	1.000	1.000	0.998	1.000	0.999	0.999	1.000
Prof - Evaluation & Management	1.000	0.998	0.998	0.998	0.997	0.996	0.989	0.993	0.994	0.996	0.995	0.999	1.000	0.998	0.997	0.999	0.998	0.995	0.993
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	0.999	1.000	1.000	0.997	0.999	1.000	0.999	1.000	1.000	0.999	0.999	1.000	0.999	1.000	1.000
Prof - DME/Supplies & Prosthetics	1.000	0.998	0.998	0.999	0.998	0.995	0.966	0.990	0.994	0.993	0.993	0.997	0.997	0.997	0.997	0.999	0.999	0.993	0.994
Prof - Lab	1.000	0.991	0.990	0.994	0.993	0.994	0.978	0.994	0.992	0.994	0.993	0.999	0.999	0.999	0.999	0.999	0.998	0.986	0.981
Prof - Radiology	1.000	0.993	0.993	0.994	0.994	0.992	0.983	0.992	0.992	0.994	0.992	0.999	0.999	0.998	0.998	0.999	0.998	0.990	0.986
Prof - Transportation	1.000	1.000	1.000	0.999	1.000	0.995	0.979	0.996	0.991	0.994	1.000	1.000	1.000	0.998	0.999	1.000	0.999	1.000	1.000
Prof - Mental Health	1.000	1.000	1.000	1.000	0.998	0.985	1.000	0.979	0.994	0.993	0.995	0.998	0.996	0.995	0.981	0.990	0.991	0.998	0.975
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	0.937	1.000	0.973	0.984	0.990	0.997	0.999	1.000	0.996	0.988	0.993	0.993	0.999	0.999
Prof - Other	1.000	1.000	1.000	1.000	1.000	0.999	0.987	0.996	0.996	0.999	0.999	1.000	1.000	0.999	0.997	1.000	0.998	1.000	1.000
Pharmacy - Non Hep C	1.000	0.998	0.999	0.998	0.999	0.997	0.957	0.995	0.997	0.997	0.997	1.000	1.000	1.000	1.000	0.999	0.998	0.998	0.997
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	2.300	1.000	2.300	2.300	2.300	2.300	1.000	1.000	2.300	2.300	2.300	2.300	2.300	2.300
Dental	1.000	0.994	0.995	0.997	0.996	0.987	0.988	0.980	0.983	0.974	0.981	0.992	0.992	0.985	0.983	0.984	0.988	0.978	0.974
FQHC & RHC	0.994	0.986	0.981	0.924	0.969	0.903	0.959	0.919	0.975	0.963	0.976	0.894	0.961	0.943	0.965	0.970	0.970	0.985	0.976

Region B	Families and Children											SSI Adult without Medicare					Other Base Period Ac		
	Infant - Age Under 1	Child - Age 1 to 5	Child - Age 6 to 12	Child - Age 13 to 18 Female	Child - Age 13 to 18 Male	Adult - Age 19 to 24 Female	Adult - Age 19 to 24 Male	Adult - Age 25 to 39 Female	Adult - Age 25 to 39 Male	Adult - Age 40 or Older Female	Adult - Age 40 or Older Male	Age 19 to 24 Female	Age 19 to 24 Male	Age 25 to 44 Female	Age 25 to 44 Male	Age 45 or Older Female	Age 45 or Older Male	Female	Male
	Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.004	1.000	1.003	1.000	1.000	1.000	1.004	1.000	1.004	1.000	1.004	1.000	1.004	1.000	0.986	1.000
IP - Complex Newborn	1.004	1.000	1.000	1.004	1.000	1.004	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004
IP - Medical/Surgical	1.004	1.004	1.003	1.001	1.000	1.000	1.004	1.000	0.997	1.003	1.000	1.003	1.004	1.004	1.001	1.004	1.003	1.001	0.997
IP - Normal Newborn	1.004	1.000	1.004	1.004	1.000	1.004	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004	1.000
IP - Mental Health	1.004	1.004	1.004	1.004	1.002	1.000	1.004	0.999	0.983	0.978	1.004	0.961	1.004	1.004	1.003	1.004	1.004	1.004	0.995
IP - PRTF	1.000	1.000	1.004	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.004	1.004	1.004	1.004	1.004	1.004	1.000	0.991	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	0.998	0.994	0.995	0.992	0.997	0.998	0.997	0.999	0.999	0.998	1.000	0.998	0.999	0.999
OP - Laboratory	1.000	0.999	0.999	0.999	0.998	0.997	0.980	0.993	0.987	0.995	0.998	0.998	1.000	0.999	0.999	1.000	1.000	0.998	0.998
OP - Radiology	1.000	1.000	1.000	1.000	1.000	0.999	0.994	0.998	0.997	1.000	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.998	0.996	0.997	0.997	0.998	1.000	1.000	1.000	1.000	1.000	0.999	0.999
OP - Mental Health	0.998	1.000	0.999	1.000	0.999	0.999	0.781	0.910	0.908	0.999	0.998	0.999	1.000	1.000	1.000	1.000	1.000	1.000	0.999
OP - Other	1.000	0.998	0.998	0.998	0.998	0.998	0.986	0.996	0.997	0.998	0.997	0.999	1.000	0.999	1.000	1.000	1.000	0.999	0.998
Prof - Evaluation & Management	1.000	0.998	0.998	0.998	0.998	0.994	0.989	0.991	0.988	0.992	0.992	0.997	0.997	0.996	0.995	0.997	0.997	0.991	0.987
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.979	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	0.999	0.999	0.998	0.996	0.999	0.999	1.000	1.000	1.000	0.999	1.000	1.000	1.000	1.000
Prof - DME/Supplies & Prosthetics	1.000	0.999	0.999	0.999	0.998	0.978	0.967	0.977	0.983	0.980	0.988	0.997	0.997	0.995	0.996	0.996	0.997	0.985	0.985
Prof - Lab	1.000	0.992	0.992	0.996	0.994	0.995	0.991	0.991	0.988	0.992	0.992	0.999	0.999	0.998	0.997	0.999	0.999	0.986	0.977
Prof - Radiology	1.000	0.993	0.993	0.995	0.995	0.991	0.987	0.989	0.986	0.992	0.992	0.997	0.998	0.999	0.997	0.999	0.999	0.991	0.988
Prof - Transportation	1.000	1.000	1.000	0.999	1.000	0.998	1.000	0.987	0.980	0.998	0.997	0.991	0.999	0.999	1.000	0.999	1.000	0.999	1.000
Prof - Mental Health	1.000	1.000	1.000	1.000	0.998	0.984	0.966	0.981	0.965	0.983	0.977	0.988	0.996	0.981	0.976	0.975	0.967	0.985	0.975
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	0.996	1.000	0.990	0.989	0.996	0.995	0.994	0.996	0.985	0.975	0.978	0.966	0.986	0.965
Prof - Other	1.000	1.000	1.000	1.000	0.999	0.998	0.994	0.995	0.993	0.997	0.996	0.997	0.999	0.999	0.999	1.000	0.999	1.000	0.999
Pharmacy - Non Hep C	1.000	0.999	0.999	0.998	0.999	0.997	0.998	0.994	0.993	0.996	0.997	1.000	1.000	0.999	0.999	1.000	0.999	0.997	0.997
Pharmacy - Hep C	1.000	1.000	2.300	2.300	2.300	2.300	2.300	2.283	2.300	2.300	2.300	2.300	2.300	2.300	2.300	2.300	2.300	2.300	2.300
Dental	1.000	0.996	0.995	0.997	0.996	0.991	0.990	0.986	0.988	0.984	0.988	0.996	0.996	0.993	0.997	0.997	0.996	0.994	0.993
FQHC & RHC	0.967	0.986	0.990	0.944	0.982	0.749	0.977	0.834	0.974	0.951	0.973	0.856	0.980	0.933	0.986	0.976	0.979	0	

# Attachment E - Exhibits

Kentucky Department for Me  
Cabinet for Health and Family  
Base Period Adjustments

Exhibit 2b  
Confidential and Proprietary

Region A	Adjustments																				
	SSI Child			Foster Care				Former Foster Care Child				MAGI Adult									
	Age Under 1	Age 1 to 5	Age 6 to 18	Infant - Age Under 1	Age 1 to 5	Age 6 to 12	Age 13 or Older Female	Age 13 or Older Male	Age 18 through 20 Female	Age 18 through 20 Male	Age 21 through 25 Female	Age 21 through 25 Male	Age through 18 Female	Age through 18 Male	Age 19 through 24 Female	Age 19 through 24 Male	Age 25 through 39 Female	Age 25 through 39 Male	Age 40 or Older Female	Age 40 or Older Male	
Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.997
IP - Maternity	1.000	1.000	1.004	1.000	1.000	1.000	1.004	1.000	1.004	1.000	1.004	1.000	1.000	1.000	1.004	1.000	0.997	1.000	1.004	1.000	
IP - Complex Newborn	1.004	1.004	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004	1.000	1.000	
IP - Medical/Surgical	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.490	1.004	1.004	1.000	1.000	0.985	0.991	0.977	0.977	0.994	0.988	
IP - Normal Newborn	1.004	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004	
IP - Mental Health	1.004	1.004	1.004	1.000	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.987	1.000	1.000	0.991	0.986	0.981	0.985	0.996	0.989	
IP - PRTF	1.000	1.000	1.004	1.000	1.000	1.004	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
IP - Other	1.004	1.004	1.004	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004	1.004	1.004	1.004	1.004	1.004	1.004	
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	0.997	0.999	1.000	0.943	1.000	0.953	1.000	1.000	0.998	0.992	0.991	0.982	0.996	0.988	
OP - Laboratory	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.876	0.967	1.000	0.940	0.961	0.993	0.959	0.970	0.983	0.992	0.992	
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.999	0.997	0.997	0.999	0.994	0.994	
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.998	0.999	0.996	0.992	0.998	0.996	0.996	
OP - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.994	0.999	0.957	0.977	0.999	0.989	0.989	
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.992	0.997	0.989	0.990	0.996	0.996	0.996	
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.955	0.998	0.932	0.951	0.991	0.985	0.980	0.982	0.977	0.985	0.983	
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.994	1.000	0.994	1.000	1.000	
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.602	1.000	1.000	1.000	0.999	0.999	0.996	0.987	0.999	0.993	0.993	
Prof - DME/Supplies & Prosthetics	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.970	0.989	0.971	1.000	1.000	0.984	0.986	0.986	0.986	0.986	0.985	
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	1.000	0.927	0.999	0.973	1.000	0.979	0.977	0.974	0.976	0.968	0.976	0.973	
Prof - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.741	1.000	0.985	1.000	1.000	0.973	0.967	0.970	0.960	0.976	0.972	
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.977	0.977	0.714	1.000	0.893	1.000	1.000	0.992	0.983	0.979	0.978	0.993	0.992	
Prof - Mental Health	1.000	1.000	1.000	1.000	1.000	0.999	1.000	1.000	1.000	0.984	0.994	0.914	1.000	1.000	0.969	0.974	0.964	0.960	0.970	0.977	
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.964	1.000	1.000	1.000	0.992	0.987	0.973	0.968	0.985	0.975	
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.998	0.829	0.993	0.931	1.000	1.000	0.989	0.991	0.990	0.981	0.998	0.993	
Pharmacy - Non Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.920	1.000	0.968	0.994	0.927	0.984	0.992	0.986	0.985	0.989	0.989	
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	2.300	2.300	2.300	2.243	2.300	2.300	2.300	
Dental	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.987	0.995	1.000	0.948	0.967	0.967	0.950	0.955	0.944	0.953	
FQHC & RHC	0.928	0.991	0.970	1.000	0.997	0.986	0.943	0.993	0.785	1.000	0.856	0.977	1.000	1.000	0.898	0.952	0.917	0.943	0.955	0.953	

Region B	Adjustments																			
	SSI Child			Foster Care				Former Foster Care Child				MAGI Adult								
	Age Under 1	Age 1 to 5	Age 6 to 18	Infant - Age Under 1	Age 1 to 5	Age 6 to 12	Age 13 or Older Female	Age 13 or Older Male	Age 18 through 20 Female	Age 18 through 20 Male	Age 21 through 25 Female	Age 21 through 25 Male	Age through 18 Female	Age through 18 Male	Age 19 through 24 Female	Age 19 through 24 Male	Age 25 through 39 Female	Age 25 through 39 Male	Age 40 or Older Female	Age 40 or Older Male
Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.995	0.993	0.999	0.999
IP - Maternity	1.000	1.000	1.004	1.000	1.000	1.000	1.004	1.000	1.004	1.000	0.994	1.000	1.004	1.000	1.001	1.000	0.995	1.000	1.004	1.000
IP - Complex Newborn	1.004	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004	1.000	1.004	1.000	1.000	1.004
IP - Medical/Surgical	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.928	1.004	1.004	1.004	1.000	1.000	0.992	0.993	0.984	0.974	0.997	0.993
IP - Normal Newborn	1.004	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.004	1.000	1.000	1.000	1.004	1.000	1.004	1.000	1.000	1.000
IP - Mental Health	1.000	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.968	1.004	1.000	1.000	0.997	0.978	0.968	0.977	0.998	0.976
IP - PRTF	1.000	1.000	1.004	1.000	1.000	1.004	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.004	1.004	1.004	1.004	1.004	1.000	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.004	1.004	1.004	1.004	0.984	1.004	0.999
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.999	0.997	0.994	0.997	0.991	1.000	1.000	0.997	0.992	0.990	0.985	0.995	0.988
OP - Laboratory	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.979	0.999	0.950	0.995	0.993	0.989	0.983	0.985	0.977	0.992	0.989
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.998	1.000	0.999	1.000	0.998	0.996	0.996	0.992	0.999	0.998	0.998
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.985	1.000	1.000	1.000	0.997	0.998	0.996	0.992	0.998	0.996	0.996
OP - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.995	0.995	0.989	0.987	0.945	0.996	0.996
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.989	0.998	1.000	1.000	1.000	0.989	0.992	0.988	0.990	0.993	0.993
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.998	0.998	0.992	0.991	0.987	1.000	0.980	0.977	0.976	0.970	0.982	0.979	0.979
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.990	1.000	1.000	1.000	0.999	1.000	0.993	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.993	1.000	1.000	1.000	1.000	0.998	0.998	0.997	0.989	0.999	0.996
Prof - DME/Supplies & Prosthetics	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.996	1.000	0.972	0.959	0.976	1.000	0.968	0.975	0.962	0.974	0.979	0.980	0.980
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.997	1.000	0.660	1.000	0.973	0.970	0.970	0.963	0.974	0.970	0.970
Prof - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.998	1.000	0.998	0.999	0.977	0.969	0.967	0.962	0.966	0.959	0.975	0.973
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	0.998	1.000	1.000	1.000	0.996	1.000	1.000	0.995	0.994	0.984	0.984	0.995	0.986	0.986
Prof - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.924	0.974	0.981	1.000	1.000	0.960	0.952	0.958	0.939	0.977	0.942	0.942
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.959	0.959	1.000	1.000	1.000	0.985	0.979	0.982	0.966	0.991	0.964
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.995	0.989	0.982	0.993	1.000	1.000	0.996	0.985	0.988	0.981	0.997	0.993	0.993
Pharmacy - Non Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.994	0.985	0.979	0.986	0.991	0.984	0.987	0.988	0.988	0.988
Pharmacy - Hep C	1.000	1.000																		

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	TANF Child					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	2.9%	3.9%	1.055	1.075	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Medical/Surgical	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Normal Newborn	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Mental Health	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - PRTF	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Other	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
OP - Emergency Room	3.4%	4.4%	1.065	1.084	0.0%	0.0%
OP - Laboratory	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Radiology	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Surgery	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Mental Health	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Other	0.9%	1.9%	1.017	1.036	0.0%	0.0%
Prof - Evaluation & Management	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Maternity	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Surgery	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Lab	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Radiology	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Transportation	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Mental Health	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Target Case Management	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Other	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Pharmacy - Non Hep C	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	0.2%	1.2%	1.005	1.023	0.0%	0.0%
FQHC & RHC	4.3%	5.3%	1.082	1.102	0.0%	0.0%

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	TANF Adult					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	2.9%	3.9%	1.055	1.075	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
IP - Medical/Surgical	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
IP - Normal Newborn	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
IP - Mental Health	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
IP - PRTF	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
IP - Other	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
OP - Emergency Room	3.4%	4.4%	1.065	1.084	0.0%	0.0%
OP - Laboratory	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Radiology	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Surgery	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Mental Health	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Other	0.9%	1.9%	1.017	1.036	0.0%	0.0%
Prof - Evaluation & Management	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Maternity	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Surgery	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Lab	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Radiology	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Transportation	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Mental Health	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Target Case Management	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Other	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Pharmacy - Non Hep C	5.7%	6.7%	1.110	1.129	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	0.2%	1.2%	1.005	1.023	0.0%	0.0%
FQHC & RHC	4.3%	5.3%	1.082	1.102	0.0%	0.0%

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	SSI Adult without Medicare					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	1.3%	2.3%	1.024	1.043	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	1.0%	2.0%	1.018	1.037	0.0%	0.0%
IP - Medical/Surgical	1.0%	2.0%	1.018	1.037	0.0%	0.0%
IP - Normal Newborn	1.0%	2.0%	1.018	1.037	0.0%	0.0%
IP - Mental Health	1.0%	2.0%	1.018	1.037	0.0%	0.0%
IP - PRTF	1.0%	2.0%	1.018	1.037	0.0%	0.0%
IP - Other	1.0%	2.0%	1.018	1.037	0.0%	0.0%
OP - Emergency Room	7.4%	8.4%	1.144	1.164	0.0%	0.0%
OP - Laboratory	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Radiology	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Surgery	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Mental Health	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Other	6.6%	7.6%	1.128	1.148	0.0%	0.0%
Prof - Evaluation & Management	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Maternity	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Surgery	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Lab	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Radiology	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Transportation	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Mental Health	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Target Case Management	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Other	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Pharmacy - Non Hep C	7.5%	8.5%	1.145	1.165	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-1.8%	-0.8%	0.966	0.985	0.0%	0.0%
FQHC & RHC	5.0%	6.0%	1.096	1.116	0.0%	0.0%



# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	Dual Eligible					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	1.3%	2.3%	1.024	1.043	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	0.9%	1.9%	1.018	1.037	0.0%	0.0%
IP - Medical/Surgical	0.9%	1.9%	1.018	1.037	0.0%	0.0%
IP - Normal Newborn	0.9%	1.9%	1.018	1.037	0.0%	0.0%
IP - Mental Health	0.9%	1.9%	1.018	1.037	0.0%	0.0%
IP - PRTF	0.9%	1.9%	1.018	1.037	0.0%	0.0%
IP - Other	0.9%	1.9%	1.018	1.037	0.0%	0.0%
OP - Emergency Room	7.4%	8.4%	1.144	1.164	0.0%	0.0%
OP - Laboratory	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Radiology	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Surgery	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Mental Health	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Other	6.6%	7.6%	1.128	1.148	0.0%	0.0%
Prof - Evaluation & Management	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Maternity	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Surgery	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Lab	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Radiology	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Transportation	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Mental Health	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Target Case Management	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Other	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Pharmacy - Non Hep C	7.5%	8.5%	1.145	1.165	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-1.8%	-0.8%	0.966	0.985	0.0%	0.0%
FQHC & RHC	5.0%	6.0%	1.096	1.116	0.0%	0.0%

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	SSI Child					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	1.2%	2.2%	1.023	1.042	0.0%	0.0%
IP - Medical/Surgical	1.2%	2.2%	1.023	1.042	0.0%	0.0%
IP - Normal Newborn	1.2%	2.2%	1.023	1.042	0.0%	0.0%
IP - Mental Health	1.2%	2.2%	1.023	1.042	0.0%	0.0%
IP - PRTF	1.2%	2.2%	1.023	1.042	0.0%	0.0%
IP - Other	1.2%	2.2%	1.023	1.042	0.0%	0.0%
OP - Emergency Room	-0.5%	0.5%	0.991	1.010	0.0%	0.0%
OP - Laboratory	1.8%	2.8%	1.035	1.054	0.0%	0.0%
OP - Radiology	1.8%	2.8%	1.035	1.054	0.0%	0.0%
OP - Surgery	1.8%	2.8%	1.035	1.054	0.0%	0.0%
OP - Mental Health	1.8%	2.8%	1.035	1.054	0.0%	0.0%
OP - Other	1.8%	2.8%	1.035	1.054	0.0%	0.0%
Prof - Evaluation & Management	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Maternity	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Surgery	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Lab	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Radiology	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Transportation	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Mental Health	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Target Case Management	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Other	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Pharmacy - Non Hep C	6.4%	7.4%	1.123	1.143	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-2.6%	-1.6%	0.952	0.971	0.0%	0.0%
FQHC & RHC	-0.5%	0.5%	0.991	1.009	0.0%	0.0%

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	Foster Care					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	2.2%	3.2%	1.042	1.061	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Medical/Surgical	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Normal Newborn	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Mental Health	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - PRTF	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Other	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
OP - Emergency Room	0.2%	1.2%	1.003	1.022	0.0%	0.0%
OP - Laboratory	4.0%	5.0%	1.077	1.097	0.0%	0.0%
OP - Radiology	4.0%	5.0%	1.077	1.097	0.0%	0.0%
OP - Surgery	4.0%	5.0%	1.077	1.097	0.0%	0.0%
OP - Mental Health	4.0%	5.0%	1.077	1.097	0.0%	0.0%
OP - Other	4.0%	5.0%	1.077	1.097	0.0%	0.0%
Prof - Evaluation & Management	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Maternity	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Surgery	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Lab	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Radiology	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Transportation	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Mental Health	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Target Case Management	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Other	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Pharmacy - Non Hep C	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-1.6%	-0.6%	0.971	0.990	0.0%	0.0%
FQHC & RHC	-0.5%	0.5%	0.991	1.009	0.0%	0.0%

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	Former Foster Care Child					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	4.5%	5.5%	1.086	1.105	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
IP - Medical/Surgical	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
IP - Normal Newborn	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
IP - Mental Health	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
IP - PRTF	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
IP - Other	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
OP - Emergency Room	2.4%	3.4%	1.046	1.065	0.0%	0.0%
OP - Laboratory	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Radiology	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Surgery	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Mental Health	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Other	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Evaluation & Management	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Maternity	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Surgery	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Lab	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Radiology	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Transportation	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Mental Health	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Target Case Management	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Other	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Pharmacy - Non Hep C	8.5%	9.5%	1.165	1.186	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-2.7%	-1.7%	0.950	0.969	0.0%	0.0%
FQHC & RHC	5.2%	6.2%	1.100	1.120	0.0%	0.0%

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	MAGI Adult					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	4.5%	5.5%	1.086	1.105	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
IP - Medical/Surgical	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
IP - Normal Newborn	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
IP - Mental Health	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
IP - PRTF	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
IP - Other	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
OP - Emergency Room	2.4%	3.4%	1.046	1.065	0.0%	0.0%
OP - Laboratory	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Radiology	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Surgery	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Mental Health	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Other	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Evaluation & Management	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Maternity	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Surgery	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Lab	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Radiology	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Transportation	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Mental Health	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Target Case Management	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Other	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Pharmacy - Non Hep C	8.5%	9.5%	1.165	1.186	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-2.7%	-1.7%	0.950	0.969	0.0%	0.0%
FQHC & RHC	5.2%	6.2%	1.100	1.120	0.0%	0.0%

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Base to Projection Period Benefit Adjustments**

Region A	Families and Children											SSI Adult without Medicare					Dual Eligible		
	Infant - Age Under 1	Child - Age 1 to 5	Child - Age 6 to 12	Child - Age 13 to 18 Female	Child - Age 13 to 18 Male	Adult - Age 19 to 24 Female	Adult - Age 19 to 24 Male	Adult - Age 25 to 39 Female	Adult - Age 25 to 39 Male	Adult - Age 40 or Older Female	Adult - Age 40 or Older Male	Age 19 to 24 Female	Age 19 to 24 Male	Age 25 to 44 Female	Age 25 to 44 Male	Age 45 or Older Female	Age 45 or Older Male	Female	Male
Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.013	1.000
IP - Complex Newborn	1.015	1.000	1.014	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical/Surgical	1.015	1.016	1.020	1.021	1.017	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.014	1.014
IP - Normal Newborn	1.015	1.000	1.000	1.000	1.000	1.014	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Mental Health	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.014	1.014
IP - PRTF	1.000	1.000	1.015	1.015	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.015	1.015	1.014	1.015	1.000	1.015	1.000	1.015	1.015	1.015	1.015	1.000	1.000	1.015	1.014	1.015	1.014	1.014	1.015
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.001	0.999	0.999	0.998	0.963	0.686	0.812	0.831	0.847	0.805	0.957	0.946	0.892	0.878	0.875	0.862	1.072	-0.037
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.001	1.001	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.002	1.002	1.002	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies & Prosthetics	1.000	1.002	1.002	1.002	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	1.008	1.009	1.005	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Radiology	1.000	1.006	1.006	1.005	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Mental Health	1.000	1.000	1.000	1.002	1.008	1.032	1.048	1.034	1.048	1.022	1.042	1.008	1.005	1.013	1.023	1.008	1.020	1.000	1.002
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Other	1.001	1.011	1.014	1.011	1.015	1.003	1.006	1.004	1.008	1.008	1.007	1.010	1.009	1.006	1.008	1.009	1.006	1.011	1.009
Pharmacy - Non Hep C	1.093	1.067	1.035	1.042	1.024	1.057	1.035	1.039	1.035	1.038	1.029	1.015	1.015	1.023	1.015	1.027	1.022	1.052	1.053
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Dental	1.000	1.006	1.006	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FQHC & RHC	1.000	1.002	1.004	1.003	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Region B	Families and Children											SSI Adult without Medicare					Dual Eligible		
	Infant - Age Under 1	Child - Age 1 to 5	Child - Age 6 to 12	Child - Age 13 to 18 Female	Child - Age 13 to 18 Male	Adult - Age 19 to 24 Female	Adult - Age 19 to 24 Male	Adult - Age 25 to 39 Female	Adult - Age 25 to 39 Male	Adult - Age 40 or Older Female	Adult - Age 40 or Older Male	Age 19 to 24 Female	Age 19 to 24 Male	Age 25 to 44 Female	Age 25 to 44 Male	Age 45 or Older Female	Age 45 or Older Male	Female	Male
Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.014	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.014	1.000
IP - Complex Newborn	1.015	1.000	1.000	1.014	1.000	1.014	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.015
IP - Medical/Surgical	1.015	1.015	1.016	1.017	1.019	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.014	1.014
IP - Normal Newborn	1.015	1.000	1.015	1.014	1.000	1.015	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.014	1.000
IP - Mental Health	1.015	1.015	1.015	1.014	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.014	1.014
IP - PRTF	1.000	1.000	1.014	1.014	1.014	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.015	1.015	1.014	1.015	1.014	1.015	1.000	1.015	1.015	1.015	1.015	1.015	1.015	1.014	1.015	1.015	1.014	1.014	1.014
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.001	0.996	0.994	0.989	0.955	0.859	0.896	0.828	0.932	0.928	0.960	0.956	0.928	0.903	0.955	0.951	0.979	0.978
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Mental Health	1.002	1.000	1.001	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.002	1.002	1.001	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.002	1.002	1.002	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies & Prosthetics	1.000	1.001	1.002	1.002	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	1.007	1.007	1.004	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Radiology	1.000	1.006	1.006	1.005	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Mental Health	1.000	1.000	1.000	1.002	1.007	1.036	1.062	1.037	1.046	1.025	1.026	1.006	1.003	1.011	1.012	1.005	1.009	1.004	1.002
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Other	1.002	1.032	1.020	1.016	1.021	1.003	1.003	1.004	1.004	1.008	1.007	1.005	1.010	1.005	1.006	1.006	1.005	1.009	1.008
Pharmacy - Non Hep C	1.083	1.059	1.039	1.055	1.033	1.051	1.016	1.040	1.035	1.039	1.035	1.017	1.016	1.027	1.019	1.033	1.031	1.074	1.054
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Dental	1.000	1.004	1.004	1.003	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FQHC & RHC	1.000	1.003	1.003	1.003	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000



# Attachment E - Exhibits

**Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Projected Non-Benefit Expenses**

**Exhibit 5  
 Confidential and Proprietary**

All Regions	Low End	High End
<b>General Admin PMPM - Statewide</b>	<b>\$37.68</b>	<b>\$41.26</b>
TANF Adults	\$49.44	\$54.13
TANF Children	\$19.41	\$21.25
SSI Adult without Medicare	\$101.71	\$111.36
Dual Eligible	\$15.59	\$17.07
SSI Child	\$70.76	\$77.47
Foster Care	\$37.43	\$40.98
ACA Expansion	\$45.12	\$49.40
Care Coordination %	0.00%	0.00%
Risk/Profit Margin	1.00%	1.00%
Premium Assessment	1.00%	1.00%

EXAMPLE DOCUMENTS



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

Region A

Service Category	Families and Children Infant (age under 1)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>109,837</b>				<b>132,975</b>				<b>132,975</b>
<b>Home Health Care &amp; Hospice</b>	<b>53</b>	<b>434.77</b>	<b>1.93</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.04</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.07</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	2,040	2,484.45	422.44	0.974	1.015	0.0%	417.75	0.993	1.015	0.0%	425.73
IP - Medical/Surgical	427	2,362.55	84.02	0.974	1.015	0.0%	83.09	0.993	1.015	0.0%	84.68
IP - Normal Newborn	1,027	1,000.03	85.58	0.974	1.015	0.0%	84.63	0.993	1.015	0.0%	86.25
IP - Mental Health	0	1,739.41	0.04	0.974	1.015	0.0%	0.04	0.993	1.015	0.0%	0.04
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	3	2,020.05	0.58	0.974	1.015	0.0%	0.58	0.993	1.015	0.0%	0.59
<b>Subtotal - Inpatient</b>	<b>3,498</b>	<b>2,033.24</b>	<b>592.66</b>				<b>586.08</b>				<b>597.28</b>
OP - Emergency Room	1,394	253.11	29.40	1.065	1.000	0.0%	31.31	1.084	1.000	0.0%	31.88
OP - Laboratory	305	43.49	1.11	1.017	1.000	0.0%	1.13	1.036	1.000	0.0%	1.15
OP - Radiology	193	176.04	2.83	1.017	1.000	0.0%	2.88	1.036	1.000	0.0%	2.93
OP - Surgery	71	1,106.28	6.53	1.017	1.000	0.0%	6.64	1.036	1.000	0.0%	6.77
OP - Mental Health	0	(25.58)	(0.00)	1.017	1.000	0.0%	(0.00)	1.036	1.000	0.0%	(0.00)
OP - Other	126	356.79	3.75	1.017	1.000	0.0%	3.81	1.036	1.000	0.0%	3.88
<b>Subtotal - Outpatient</b>	<b>2,090</b>	<b>250.52</b>	<b>43.62</b>				<b>45.77</b>				<b>46.61</b>
Prof - Evaluation & Management	19,781	43.47	71.66	1.082	1.000	0.0%	77.54	1.102	1.000	0.0%	78.94
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	941	132.22	10.37	1.082	1.000	0.0%	11.22	1.102	1.000	0.0%	11.42
Prof - DME/Supplies & Prosthetics	517	48.78	2.10	1.082	1.000	0.0%	2.28	1.102	1.000	0.0%	2.32
Prof - Lab	2,624	15.12	3.30	1.082	1.000	0.0%	3.58	1.102	1.000	0.0%	3.64
Prof - Radiology	1,276	22.82	2.43	1.082	1.000	0.0%	2.63	1.102	1.000	0.0%	2.67
Prof - Transportation	282	88.02	2.07	1.082	1.000	0.0%	2.24	1.102	1.000	0.0%	2.28
Prof - Mental Health	3	56.45	0.01	1.082	1.000	0.0%	0.01	1.102	1.000	0.0%	0.01
Prof - Target Case Management	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Other	9,057	90.11	68.01	1.082	1.001	0.0%	73.66	1.102	1.001	0.0%	74.99
<b>Subtotal - Professional</b>	<b>34,481</b>	<b>55.67</b>	<b>159.95</b>				<b>173.15</b>				<b>176.28</b>
Pharmacy - Non Hep C	5,650	27.02	12.72	0.991	1.093	0.0%	13.78	1.009	1.091	0.0%	14.02
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	151	30.49	0.38	1.005	1.000	0.0%	0.39	1.023	1.000	0.0%	0.39
FQHC & RHC	2,410	31.63	6.35	1.082	1.000	0.0%	6.88	1.102	1.000	0.0%	7.00
<b>Subtotal - Other Services</b>	<b>8,212</b>	<b>28.44</b>	<b>19.46</b>				<b>21.04</b>				<b>21.41</b>
<b>Total</b>			<b>\$ 817.63</b>				<b>\$ 828.07</b>				<b>\$ 843.65</b>
General Admin PMPM						8.4%	\$76.97			9.0%	\$84.31
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 923.41</b>				<b>\$ 946.80</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Families and Children Child (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>481,346</b>				<b>586,980</b>				<b>586,980</b>
<b>Home Health Care &amp; Hospice</b>	<b>142</b>	<b>195.35</b>	<b>2.31</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.44</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.48</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	62	2,696.11	13.87	0.974	1.016	0.0%	13.74	0.993	1.016	0.0%	14.00
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	6	1,156.25	0.62	0.974	1.015	0.0%	0.62	0.993	1.015	0.0%	0.63
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	0	1,488.12	0.03	0.974	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>68</b>	<b>2,545.80</b>	<b>14.53</b>				<b>14.39</b>				<b>14.66</b>
OP - Emergency Room	816	243.52	16.56	1.065	1.000	0.0%	17.63	1.084	1.000	0.0%	17.95
OP - Laboratory	110	55.82	0.51	1.017	1.001	0.0%	0.52	1.036	1.001	0.0%	0.53
OP - Radiology	58	204.46	0.99	1.017	1.000	0.0%	1.01	1.036	1.000	0.0%	1.03
OP - Surgery	62	1,312.83	6.81	1.017	1.000	0.0%	6.92	1.036	1.000	0.0%	7.05
OP - Mental Health	-	-	-	1.017	1.000	0.0%	-	1.036	1.000	0.0%	-
OP - Other	64	338.08	1.81	1.017	1.001	0.0%	1.84	1.036	1.001	0.0%	1.87
<b>Subtotal - Outpatient</b>	<b>1,111</b>	<b>288.22</b>	<b>26.68</b>				<b>27.92</b>				<b>28.44</b>
Prof - Evaluation & Management	6,929	47.85	27.63	1.082	1.002	0.0%	29.94	1.102	1.002	0.0%	30.48
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	400	221.05	7.37	1.082	1.000	0.0%	7.97	1.102	1.000	0.0%	8.12
Prof - DME/Supplies & Prosthetics	405	51.34	1.73	1.082	1.002	0.0%	1.88	1.102	1.002	0.0%	1.91
Prof - Lab	2,512	14.59	3.05	1.082	1.008	0.0%	3.33	1.102	1.008	0.0%	3.39
Prof - Radiology	382	21.56	0.69	1.082	1.006	0.0%	0.75	1.102	1.006	0.0%	0.76
Prof - Transportation	83	72.57	0.50	1.082	1.000	0.0%	0.54	1.102	1.000	0.0%	0.55
Prof - Mental Health	527	93.42	4.10	1.082	1.000	0.0%	4.44	1.102	1.000	0.0%	4.52
Prof - Target Case Management	33	336.31	0.92	1.082	1.000	0.0%	1.00	1.102	1.000	0.0%	1.02
Prof - Other	1,996	78.53	13.06	1.082	1.011	0.0%	14.29	1.102	1.011	0.0%	14.55
<b>Subtotal - Professional</b>	<b>13,267</b>	<b>53.42</b>	<b>59.06</b>				<b>64.14</b>				<b>65.30</b>
Pharmacy - Non Hep C	5,156	32.68	14.04	0.991	1.067	0.0%	14.84	1.009	1.066	0.0%	15.11
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,737	35.03	10.91	1.005	1.006	0.0%	11.03	1.023	1.006	0.0%	11.23
FQHC & RHC	893	31.07	2.31	1.082	1.002	0.0%	2.51	1.102	1.002	0.0%	2.55
<b>Subtotal - Other Services</b>	<b>9,786</b>	<b>33.43</b>	<b>27.26</b>				<b>28.37</b>				<b>28.89</b>
<b>Total</b>			<b>\$ 129.84</b>				<b>\$ 137.27</b>				<b>\$ 139.78</b>
General Admin PMPM						8.4%	\$12.76			9.0%	\$13.97
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 153.07</b>				<b>\$ 156.87</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

Region A

Service Category	Families and Children Child (age 6-12)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>619,475</b>				<b>765,495</b>				<b>765,495</b>
<b>Home Health Care &amp; Hospice</b>	<b>386</b>	<b>105.42</b>	<b>3.39</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.58</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.64</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	18,762.97	0.04	0.974	1.014	0.0%	0.04	0.993	1.014	0.0%	0.04
IP - Medical/Surgical	29	3,048.46	7.43	0.974	1.020	0.0%	7.39	0.993	1.020	0.0%	7.53
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	67	1,230.42	6.88	0.974	1.015	0.0%	6.80	0.993	1.015	0.0%	6.93
IP - PRTF	32	482.08	1.28	0.974	1.015	0.0%	1.27	0.993	1.015	0.0%	1.29
IP - Other	0	3,505.61	0.01	0.974	1.014	0.0%	0.01	0.993	1.014	0.0%	0.01
<b>Subtotal - Inpatient</b>	<b>128</b>	<b>1,461.96</b>	<b>15.63</b>				<b>15.50</b>				<b>15.79</b>
OP - Emergency Room	447	279.06	10.41	1.065	1.000	0.0%	11.08	1.084	1.000	0.0%	11.28
OP - Laboratory	92	71.22	0.54	1.017	0.999	0.0%	0.55	1.036	0.999	0.0%	0.56
OP - Radiology	76	296.74	1.88	1.017	1.000	0.0%	1.91	1.036	1.000	0.0%	1.95
OP - Surgery	28	1,612.74	3.76	1.017	1.000	0.0%	3.82	1.036	1.000	0.0%	3.89
OP - Mental Health	1	2,012.41	0.22	1.017	1.000	0.0%	0.22	1.036	1.000	0.0%	0.23
OP - Other	48	598.70	2.42	1.017	1.001	0.0%	2.46	1.036	1.001	0.0%	2.50
<b>Subtotal - Outpatient</b>	<b>693</b>	<b>333.00</b>	<b>19.22</b>				<b>20.05</b>				<b>20.42</b>
Prof - Evaluation & Management	6,183	46.33	23.87	1.082	1.002	0.0%	25.89	1.102	1.002	0.0%	26.35
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	261	175.81	3.82	1.082	1.000	0.0%	4.13	1.102	1.000	0.0%	4.21
Prof - DME/Supplies & Prosthetics	658	37.02	2.03	1.082	1.002	0.0%	2.20	1.102	1.002	0.0%	2.24
Prof - Lab	2,113	14.05	2.47	1.082	1.009	0.0%	2.70	1.102	1.009	0.0%	2.75
Prof - Radiology	443	22.77	0.84	1.082	1.006	0.0%	0.92	1.102	1.006	0.0%	0.93
Prof - Transportation	46	76.87	0.29	1.082	1.000	0.0%	0.32	1.102	1.000	0.0%	0.32
Prof - Mental Health	3,234	92.70	24.99	1.082	1.000	0.0%	27.04	1.102	1.000	0.0%	27.53
Prof - Target Case Management	225	337.64	6.34	1.082	1.000	0.0%	6.86	1.102	1.000	0.0%	6.98
Prof - Other	1,555	53.54	6.94	1.082	1.014	0.0%	7.61	1.102	1.014	0.0%	7.75
<b>Subtotal - Professional</b>	<b>14,718</b>	<b>58.37</b>	<b>71.59</b>				<b>77.66</b>				<b>79.07</b>
Pharmacy - Non Hep C	5,862	61.60	30.09	0.991	1.035	0.0%	30.85	1.009	1.034	0.0%	31.42
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	5,480	39.89	18.22	1.005	1.006	0.0%	18.40	1.023	1.006	0.0%	18.75
FQHC & RHC	817	32.34	2.20	1.082	1.004	0.0%	2.39	1.102	1.004	0.0%	2.44
<b>Subtotal - Other Services</b>	<b>12,159</b>	<b>49.85</b>	<b>50.51</b>				<b>51.64</b>				<b>52.60</b>
<b>Total</b>		<b>\$ 160.35</b>					<b>\$ 168.43</b>				<b>\$ 171.52</b>
General Admin PMPM						8.4%	\$15.66			9.0%	\$17.14
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 187.83</b>				<b>\$ 192.49</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Families and Children Child (age 13-18)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>219,239</b>				<b>274,470</b>				<b>274,470</b>
<b>Home Health Care &amp; Hospice</b>	<b>562</b>	<b>88.41</b>	<b>4.14</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.37</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.45</b>
IP - Maternity	101	815.06	6.85	1.000	1.015	0.0%	6.95	1.000	1.015	0.0%	6.95
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	56	3,051.20	14.21	0.974	1.021	0.0%	14.13	0.993	1.021	0.0%	14.41
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	225	1,064.99	19.94	0.974	1.015	0.0%	19.72	0.993	1.015	0.0%	20.10
IP - PRTF	26	319.33	0.69	0.974	1.015	0.0%	0.68	0.993	1.015	0.0%	0.69
IP - Other	0	2,681.92	0.03	0.974	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>407</b>	<b>1,228.83</b>	<b>41.72</b>				<b>41.52</b>				<b>42.18</b>
OP - Emergency Room	700	366.19	21.37	1.065	1.000	0.0%	22.76	1.084	1.000	0.0%	23.18
OP - Laboratory	181	155.04	2.34	1.017	0.999	0.0%	2.38	1.036	0.999	0.0%	2.42
OP - Radiology	153	329.25	4.20	1.017	1.000	0.0%	4.27	1.036	1.000	0.0%	4.35
OP - Surgery	53	1,753.66	7.76	1.017	1.000	0.0%	7.89	1.036	1.000	0.0%	8.03
OP - Mental Health	2	1,930.24	0.37	1.017	1.000	0.0%	0.38	1.036	1.000	0.0%	0.38
OP - Other	91	554.66	4.22	1.017	1.001	0.0%	4.29	1.036	1.001	0.0%	4.37
<b>Subtotal - Outpatient</b>	<b>1,181</b>	<b>408.95</b>	<b>40.26</b>				<b>41.97</b>				<b>42.74</b>
Prof - Evaluation & Management	7,239	48.30	29.13	1.082	1.002	0.0%	31.59	1.102	1.002	0.0%	32.16
Prof - Maternity	245	157.86	3.22	1.082	1.000	0.0%	3.48	1.102	1.000	0.0%	3.55
Prof - Surgery	371	127.08	3.93	1.082	1.000	0.0%	4.25	1.102	1.000	0.0%	4.33
Prof - DME/Supplies & Prosthetics	908	40.06	3.03	1.082	1.002	0.0%	3.29	1.102	1.002	0.0%	3.35
Prof - Lab	4,296	17.63	6.31	1.082	1.005	0.0%	6.86	1.102	1.005	0.0%	6.99
Prof - Radiology	822	31.22	2.14	1.082	1.005	0.0%	2.33	1.102	1.005	0.0%	2.37
Prof - Transportation	160	70.49	0.94	1.082	1.000	0.0%	1.02	1.102	1.000	0.0%	1.04
Prof - Mental Health	2,940	96.03	23.53	1.082	1.002	0.0%	25.52	1.102	1.002	0.0%	25.98
Prof - Target Case Management	180	338.46	5.07	1.082	1.000	0.0%	5.49	1.102	1.000	0.0%	5.59
Prof - Other	2,788	57.26	13.30	1.082	1.011	0.0%	14.56	1.102	1.011	0.0%	14.82
<b>Subtotal - Professional</b>	<b>19,949</b>	<b>54.50</b>	<b>90.61</b>				<b>98.39</b>				<b>100.17</b>
Pharmacy - Non Hep C	8,215	51.33	35.13	0.991	1.042	0.0%	36.26	1.009	1.041	0.0%	36.92
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	4,426	64.94	23.95	1.005	1.004	0.0%	24.15	1.023	1.004	0.0%	24.60
FQHC & RHC	1,128	34.58	3.25	1.082	1.003	0.0%	3.53	1.102	1.003	0.0%	3.59
<b>Subtotal - Other Services</b>	<b>13,769</b>	<b>54.33</b>	<b>62.34</b>				<b>63.93</b>				<b>65.11</b>
<b>Total</b>			<b>\$ 239.07</b>				<b>\$ 250.18</b>				<b>\$ 254.65</b>
General Admin PMPM						8.4%	\$23.25			9.0%	\$25.45
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 278.98</b>				<b>\$ 285.79</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Families and Children Child (age 13-18)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>209,044</b>				<b>263,595</b>				<b>263,595</b>
<b>Home Health Care &amp; Hospice</b>	<b>396</b>	<b>288.26</b>	<b>9.52</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.04</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.23</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	48	3,084.98	12.30	0.974	1.017	0.0%	12.19	0.993	1.017	0.0%	12.42
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	130	1,191.36	12.90	0.974	1.015	0.0%	12.75	0.993	1.015	0.0%	13.00
IP - PRTF	26	585.50	1.29	0.974	1.015	0.0%	1.27	0.993	1.015	0.0%	1.30
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>204</b>	<b>1,556.62</b>	<b>26.48</b>				<b>26.21</b>				<b>26.71</b>
OP - Emergency Room	444	360.53	13.34	1.065	1.000	0.0%	14.21	1.084	1.000	0.0%	14.47
OP - Laboratory	86	116.28	0.83	1.017	0.998	0.0%	0.84	1.036	0.998	0.0%	0.86
OP - Radiology	108	454.79	4.10	1.017	1.000	0.0%	4.17	1.036	1.000	0.0%	4.25
OP - Surgery	36	2,612.92	7.75	1.017	1.000	0.0%	7.88	1.036	1.000	0.0%	8.03
OP - Mental Health	2	1,684.76	0.27	1.017	1.000	0.0%	0.28	1.036	1.000	0.0%	0.28
OP - Other	61	635.18	3.22	1.017	1.000	0.0%	3.27	1.036	1.000	0.0%	3.33
<b>Subtotal - Outpatient</b>	<b>737</b>	<b>480.91</b>	<b>29.52</b>				<b>30.66</b>				<b>31.22</b>
Prof - Evaluation & Management	5,340	45.79	20.38	1.082	1.002	0.0%	22.10	1.102	1.002	0.0%	22.50
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	307	153.08	3.91	1.082	1.000	0.0%	4.23	1.102	1.000	0.0%	4.31
Prof - DME/Supplies & Prosthetics	676	43.07	2.43	1.082	1.002	0.0%	2.63	1.102	1.002	0.0%	2.68
Prof - Lab	1,842	16.18	2.48	1.082	1.007	0.0%	2.70	1.102	1.007	0.0%	2.75
Prof - Radiology	704	26.33	1.54	1.082	1.005	0.0%	1.68	1.102	1.005	0.0%	1.71
Prof - Transportation	92	86.72	0.67	1.082	1.000	0.0%	0.72	1.102	1.000	0.0%	0.74
Prof - Mental Health	2,152	114.73	20.58	1.082	1.008	0.0%	22.44	1.102	1.008	0.0%	22.85
Prof - Target Case Management	149	336.94	4.18	1.082	1.000	0.0%	4.52	1.102	1.000	0.0%	4.61
Prof - Other	1,823	53.63	8.15	1.082	1.015	0.0%	8.95	1.102	1.015	0.0%	9.11
<b>Subtotal - Professional</b>	<b>13,085</b>	<b>58.98</b>	<b>64.32</b>				<b>69.99</b>				<b>71.25</b>
Pharmacy - Non Hep C	5,450	91.15	41.39	0.991	1.024	0.0%	41.98	1.009	1.023	0.0%	42.75
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,835	65.24	20.85	1.005	1.004	0.0%	21.02	1.023	1.004	0.0%	21.42
FQHC & RHC	653	34.12	1.86	1.082	1.004	0.0%	2.02	1.102	1.004	0.0%	2.05
<b>Subtotal - Other Services</b>	<b>9,937</b>	<b>77.40</b>	<b>64.10</b>				<b>65.02</b>				<b>66.23</b>
<b>Total</b>		<b>\$ 193.93</b>					<b>\$ 201.92</b>				<b>\$ 205.64</b>
General Admin PMPM						8.4%	\$18.77			9.0%	\$20.55
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 225.17</b>				<b>\$ 230.79</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Families and Children Adult (age 19-24)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>59,363</b>				<b>70,425</b>				<b>70,425</b>
<b>Home Health Care &amp; Hospice</b>	<b>156</b>	<b>213.38</b>	<b>2.77</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.92</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.97</b>
IP - Maternity	2,054	825.48	141.29	1.000	1.015	0.0%	143.37	1.000	1.015	0.0%	143.37
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	64	3,495.29	18.60	0.957	1.015	0.0%	18.07	0.976	1.015	0.0%	18.41
IP - Normal Newborn	0	898.82	0.02	0.957	1.014	0.0%	0.02	0.976	1.014	0.0%	0.02
IP - Mental Health	35	1,522.65	4.40	0.957	1.015	0.0%	4.27	0.976	1.015	0.0%	4.36
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	4	1,430.78	0.53	0.957	1.015	0.0%	0.52	0.976	1.015	0.0%	0.53
<b>Subtotal - Inpatient</b>	<b>2,157</b>	<b>916.97</b>	<b>164.84</b>				<b>166.25</b>				<b>166.69</b>
OP - Emergency Room	1,399	411.50	47.97	1.065	1.000	0.0%	51.08	1.084	1.000	0.0%	52.01
OP - Laboratory	282	235.23	5.53	1.017	0.963	0.0%	5.42	1.036	0.963	0.0%	5.52
OP - Radiology	179	301.86	4.49	1.017	1.000	0.0%	4.57	1.036	1.000	0.0%	4.65
OP - Surgery	181	1,015.41	15.30	1.017	1.000	0.0%	15.56	1.036	1.000	0.0%	15.85
OP - Mental Health	3	1,343.66	0.36	1.017	1.000	0.0%	0.36	1.036	1.000	0.0%	0.37
OP - Other	341	407.86	11.57	1.017	1.000	0.0%	11.76	1.036	1.000	0.0%	11.98
<b>Subtotal - Outpatient</b>	<b>2,384</b>	<b>428.95</b>	<b>85.23</b>				<b>88.75</b>				<b>90.39</b>
Prof - Evaluation & Management	8,958	49.82	37.19	1.082	1.000	0.0%	40.25	1.102	1.000	0.0%	40.97
Prof - Maternity	3,993	178.35	59.35	1.082	1.000	0.0%	64.22	1.102	1.000	0.0%	65.38
Prof - Surgery	885	78.73	5.81	1.082	1.000	0.0%	6.28	1.102	1.000	0.0%	6.40
Prof - DME/Supplies & Prosthetics	622	116.14	6.02	1.082	1.000	0.0%	6.52	1.102	1.000	0.0%	6.64
Prof - Lab	10,487	19.19	16.77	1.082	1.000	0.0%	18.15	1.102	1.000	0.0%	18.48
Prof - Radiology	991	37.16	3.07	1.082	1.000	0.0%	3.32	1.102	1.000	0.0%	3.38
Prof - Transportation	414	58.30	2.01	1.082	1.000	0.0%	2.18	1.102	1.000	0.0%	2.22
Prof - Mental Health	1,340	122.97	13.73	1.082	1.032	0.0%	15.33	1.102	1.032	0.0%	15.61
Prof - Target Case Management	31	334.24	0.87	1.082	1.000	0.0%	0.94	1.102	1.000	0.0%	0.96
Prof - Other	5,085	82.01	34.75	1.082	1.003	0.0%	37.72	1.102	1.003	0.0%	38.40
<b>Subtotal - Professional</b>	<b>32,808</b>	<b>65.68</b>	<b>179.58</b>				<b>194.91</b>				<b>198.43</b>
Pharmacy - Non Hep C	9,271	33.63	25.98	1.110	1.057	0.0%	30.49	1.129	1.057	0.0%	31.00
Pharmacy - Hep C	3	13,012.80	3.03	0.855	1.000	0.0%	2.59	0.855	1.000	0.0%	2.59
Dental	2,249	53.70	10.06	1.005	1.000	0.0%	10.11	1.023	1.000	0.0%	10.30
FQHC & RHC	1,491	31.44	3.91	1.082	1.000	0.0%	4.23	1.102	1.000	0.0%	4.30
<b>Subtotal - Other Services</b>	<b>13,013</b>	<b>39.63</b>	<b>42.98</b>				<b>47.41</b>				<b>48.19</b>
<b>Total</b>		<b>\$ 475.39</b>					<b>\$ 500.23</b>				<b>\$ 506.67</b>
General Admin PMPM						9.0%	\$49.75			9.6%	\$54.31
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 561.15</b>				<b>\$ 572.36</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Families and Children Adult (age 19-24)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>3,689</b>				<b>4,365</b>				<b>4,365</b>
<b>Home Health Care &amp; Hospice</b>	<b>64</b>	<b>22.64</b>	<b>0.12</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.13</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.13</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	53	5,064.85	22.38	0.957	1.015	0.0%	21.74	0.976	1.015	0.0%	22.16
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	84	1,246.00	8.68	0.957	1.015	0.0%	8.43	0.976	1.015	0.0%	8.60
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>137</b>	<b>2,728.10</b>	<b>31.06</b>				<b>30.18</b>				<b>30.76</b>
OP - Emergency Room	950	477.18	37.79	1.065	1.000	0.0%	40.24	1.084	1.000	0.0%	40.98
OP - Laboratory	70	81.92	0.48	1.017	0.686	0.0%	0.34	1.036	0.686	0.0%	0.34
OP - Radiology	75	238.69	1.49	1.017	1.000	0.0%	1.51	1.036	1.000	0.0%	1.54
OP - Surgery	30	2,618.10	6.45	1.017	1.000	0.0%	6.55	1.036	1.000	0.0%	6.68
OP - Mental Health	11	1,281.64	1.20	1.017	1.000	0.0%	1.22	1.036	1.000	0.0%	1.24
OP - Other	30	818.68	2.03	1.017	1.000	0.0%	2.06	1.036	1.000	0.0%	2.10
<b>Subtotal - Outpatient</b>	<b>1,166</b>	<b>508.76</b>	<b>49.43</b>				<b>51.92</b>				<b>52.87</b>
Prof - Evaluation & Management	2,623	39.98	8.74	1.082	1.000	0.0%	9.45	1.102	1.000	0.0%	9.63
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	325	145.44	3.94	1.082	1.000	0.0%	4.26	1.102	1.000	0.0%	4.34
Prof - DME/Supplies & Prosthetics	196	55.86	0.91	1.082	1.000	0.0%	0.99	1.102	1.000	0.0%	1.00
Prof - Lab	1,231	22.30	2.29	1.082	1.000	0.0%	2.48	1.102	1.000	0.0%	2.52
Prof - Radiology	916	30.47	2.33	1.082	1.000	0.0%	2.52	1.102	1.000	0.0%	2.56
Prof - Transportation	253	117.31	2.47	1.082	1.000	0.0%	2.68	1.102	1.000	0.0%	2.72
Prof - Mental Health	949	156.41	12.37	1.082	1.048	0.0%	14.02	1.102	1.048	0.0%	14.28
Prof - Target Case Management	12	334.00	0.34	1.082	1.000	0.0%	0.36	1.102	1.000	0.0%	0.37
Prof - Other	1,777	72.99	10.81	1.082	1.006	0.0%	11.77	1.102	1.006	0.0%	11.98
<b>Subtotal - Professional</b>	<b>8,282</b>	<b>64.03</b>	<b>44.19</b>				<b>48.53</b>				<b>49.41</b>
Pharmacy - Non Hep C	4,323	55.41	19.96	1.110	1.035	0.0%	22.92	1.129	1.034	0.0%	23.32
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,797	54.35	8.14	1.005	1.000	0.0%	8.18	1.023	1.000	0.0%	8.33
FQHC & RHC	426	32.94	1.17	1.082	1.000	0.0%	1.27	1.102	1.000	0.0%	1.29
<b>Subtotal - Other Services</b>	<b>6,547</b>	<b>53.66</b>	<b>29.27</b>				<b>32.36</b>				<b>32.94</b>
<b>Total</b>		<b>\$ 154.07</b>					<b>\$ 163.12</b>				<b>\$ 166.11</b>
General Admin PMPM						9.0%	\$16.22			9.6%	\$17.80
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 182.99</b>				<b>\$ 187.65</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Families and Children Adult (age 25-39)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>189,933</b>				<b>241,575</b>				<b>241,575</b>
<b>Home Health Care &amp; Hospice</b>	<b>395</b>	<b>76.89</b>	<b>2.53</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.67</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.72</b>
IP - Maternity	989	901.30	74.28	1.000	1.015	0.0%	75.37	1.000	1.015	0.0%	75.37
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	182	2,915.51	44.26	0.957	1.015	0.0%	43.00	0.976	1.015	0.0%	43.83
IP - Normal Newborn	0	491.66	0.01	0.957	1.015	0.0%	0.01	0.976	1.015	0.0%	0.01
IP - Mental Health	60	1,691.97	8.51	0.957	1.015	0.0%	8.26	0.976	1.015	0.0%	8.42
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	2	4,015.16	0.73	0.957	1.015	0.0%	0.71	0.976	1.015	0.0%	0.72
<b>Subtotal - Inpatient</b>	<b>1,234</b>	<b>1,242.82</b>	<b>127.78</b>				<b>127.35</b>				<b>128.36</b>
OP - Emergency Room	1,210	469.85	47.38	1.065	1.000	0.0%	50.45	1.084	1.000	0.0%	51.37
OP - Laboratory	262	138.86	3.03	1.017	0.812	0.0%	2.50	1.036	0.812	0.0%	2.55
OP - Radiology	255	424.47	9.02	1.017	1.000	0.0%	9.17	1.036	1.000	0.0%	9.34
OP - Surgery	190	1,903.14	30.18	1.017	1.000	0.0%	30.68	1.036	1.000	0.0%	31.25
OP - Mental Health	4	1,359.51	0.48	1.017	1.000	0.0%	0.49	1.036	1.000	0.0%	0.50
OP - Other	260	436.07	9.47	1.017	1.000	0.0%	9.62	1.036	1.000	0.0%	9.80
<b>Subtotal - Outpatient</b>	<b>2,182</b>	<b>547.50</b>	<b>99.56</b>				<b>102.91</b>				<b>104.81</b>
Prof - Evaluation & Management	9,211	47.63	36.56	1.082	1.000	0.0%	39.56	1.102	1.000	0.0%	40.28
Prof - Maternity	1,969	174.10	28.57	1.082	1.000	0.0%	30.92	1.102	1.000	0.0%	31.48
Prof - Surgery	1,206	133.26	13.40	1.082	1.000	0.0%	14.49	1.102	1.000	0.0%	14.76
Prof - DME/Supplies & Prosthetics	556	128.92	5.98	1.082	1.000	0.0%	6.47	1.102	1.000	0.0%	6.59
Prof - Lab	8,369	20.49	14.29	1.082	1.000	0.0%	15.47	1.102	1.000	0.0%	15.75
Prof - Radiology	1,579	41.78	5.50	1.082	1.000	0.0%	5.95	1.102	1.000	0.0%	6.06
Prof - Transportation	364	62.84	1.90	1.082	1.000	0.0%	2.06	1.102	1.000	0.0%	2.10
Prof - Mental Health	2,009	118.30	19.80	1.082	1.034	0.0%	22.17	1.102	1.034	0.0%	22.57
Prof - Target Case Management	54	334.16	1.52	1.082	1.000	0.0%	1.64	1.102	1.000	0.0%	1.67
Prof - Other	5,463	83.63	38.07	1.082	1.004	0.0%	41.38	1.102	1.004	0.0%	42.13
<b>Subtotal - Professional</b>	<b>30,781</b>	<b>64.56</b>	<b>165.60</b>				<b>180.11</b>				<b>183.36</b>
Pharmacy - Non Hep C	16,667	47.61	66.12	1.110	1.039	0.0%	76.24	1.129	1.038	0.0%	77.55
Pharmacy - Hep C	5	14,150.89	6.00	0.855	1.000	0.0%	5.13	0.855	1.000	0.0%	5.13
Dental	2,366	44.73	8.82	1.005	1.000	0.0%	8.86	1.023	1.000	0.0%	9.03
FQHC & RHC	1,536	31.55	4.04	1.082	1.000	0.0%	4.37	1.102	1.000	0.0%	4.45
<b>Subtotal - Other Services</b>	<b>20,573</b>	<b>49.57</b>	<b>84.98</b>				<b>94.60</b>				<b>96.15</b>
<b>Total</b>		<b>\$ 480.44</b>					<b>\$ 507.64</b>				<b>\$ 515.40</b>
General Admin PMPM						9.0%	\$50.48			9.6%	\$55.24
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 569.45</b>				<b>\$ 582.23</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Families and Children Adult (age 25-39)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>34,863</b>				<b>44,160</b>				<b>44,160</b>
<b>Home Health Care &amp; Hospice</b>	<b>164</b>	<b>126.16</b>	<b>1.72</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.82</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.85</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	259	2,069.48	44.64	0.957	1.015	0.0%	43.37	0.976	1.015	0.0%	44.21
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	51	1,982.06	8.45	0.957	1.015	0.0%	8.21	0.976	1.015	0.0%	8.37
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	2	3,175.99	0.63	0.957	1.015	0.0%	0.61	0.976	1.015	0.0%	0.62
<b>Subtotal - Inpatient</b>	<b>312</b>	<b>2,063.55</b>	<b>53.72</b>				<b>52.19</b>				<b>53.20</b>
OP - Emergency Room	837	507.25	35.37	1.065	1.000	0.0%	37.66	1.084	1.000	0.0%	38.35
OP - Laboratory	152	163.67	2.07	1.017	0.831	0.0%	1.75	1.036	0.831	0.0%	1.78
OP - Radiology	153	403.57	5.16	1.017	1.000	0.0%	5.24	1.036	1.000	0.0%	5.34
OP - Surgery	77	2,322.41	14.98	1.017	1.000	0.0%	15.23	1.036	1.000	0.0%	15.51
OP - Mental Health	5	1,562.23	0.59	1.017	1.000	0.0%	0.60	1.036	1.000	0.0%	0.61
OP - Other	135	597.52	6.74	1.017	1.000	0.0%	6.85	1.036	1.000	0.0%	6.98
<b>Subtotal - Outpatient</b>	<b>1,359</b>	<b>572.99</b>	<b>64.91</b>				<b>67.34</b>				<b>68.58</b>
Prof - Evaluation & Management	4,809	44.21	17.72	1.082	1.000	0.0%	19.17	1.102	1.000	0.0%	19.52
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	679	152.48	8.63	1.082	1.000	0.0%	9.34	1.102	1.000	0.0%	9.51
Prof - DME/Supplies & Prosthetics	529	141.94	6.26	1.082	1.000	0.0%	6.77	1.102	1.000	0.0%	6.89
Prof - Lab	2,367	18.45	3.64	1.082	1.000	0.0%	3.94	1.102	1.000	0.0%	4.01
Prof - Radiology	1,222	35.61	3.63	1.082	1.000	0.0%	3.93	1.102	1.000	0.0%	4.00
Prof - Transportation	233	64.83	1.26	1.082	1.000	0.0%	1.36	1.102	1.000	0.0%	1.38
Prof - Mental Health	1,571	146.99	19.24	1.082	1.048	0.0%	21.82	1.102	1.048	0.0%	22.22
Prof - Target Case Management	32	334.41	0.90	1.082	1.000	0.0%	0.98	1.102	1.000	0.0%	0.99
Prof - Other	2,892	77.23	18.61	1.082	1.008	0.0%	20.31	1.102	1.008	0.0%	20.67
<b>Subtotal - Professional</b>	<b>14,334</b>	<b>66.88</b>	<b>79.89</b>				<b>87.61</b>				<b>89.20</b>
Pharmacy - Non Hep C	9,649	52.67	42.35	1.110	1.035	0.0%	48.64	1.129	1.034	0.0%	49.48
Pharmacy - Hep C	13	14,207.65	15.93	0.855	1.000	0.0%	13.63	0.855	1.000	0.0%	13.63
Dental	1,945	47.61	7.72	1.005	1.000	0.0%	7.75	1.023	1.000	0.0%	7.90
FQHC & RHC	652	32.87	1.79	1.082	1.000	0.0%	1.93	1.102	1.000	0.0%	1.97
<b>Subtotal - Other Services</b>	<b>12,260</b>	<b>66.35</b>	<b>67.79</b>				<b>71.96</b>				<b>72.97</b>
<b>Total</b>		<b>\$ 268.03</b>					<b>\$ 280.92</b>				<b>\$ 285.80</b>
General Admin PMPM						9.0%	\$27.94			9.6%	\$30.63
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 315.13</b>				<b>\$ 322.86</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

Region A

Service Category	Families and Children Adult (age 40 +)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>52,704</b>				<b>69,210</b>				<b>69,210</b>
<b>Home Health Care &amp; Hospice</b>	<b>417</b>	<b>114.89</b>	<b>3.99</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.21</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.29</b>
IP - Maternity	67	1,127.50	6.27	1.000	1.015	0.0%	6.37	1.000	1.015	0.0%	6.37
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	410	2,738.10	93.62	0.957	1.015	0.0%	90.96	0.976	1.015	0.0%	92.71
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	65	1,341.01	7.25	0.957	1.015	0.0%	7.05	0.976	1.015	0.0%	7.18
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	16	2,956.10	3.86	0.957	1.015	0.0%	3.75	0.976	1.015	0.0%	3.82
<b>Subtotal - Inpatient</b>	<b>558</b>	<b>2,388.74</b>	<b>111.01</b>				<b>108.12</b>				<b>110.08</b>
OP - Emergency Room	919	534.64	40.93	1.065	1.000	0.0%	43.58	1.084	1.000	0.0%	44.38
OP - Laboratory	366	138.98	4.24	1.017	0.847	0.0%	3.65	1.036	0.847	0.0%	3.72
OP - Radiology	616	461.95	23.72	1.017	1.000	0.0%	24.11	1.036	1.000	0.0%	24.56
OP - Surgery	245	2,253.53	46.00	1.017	1.000	0.0%	46.76	1.036	1.000	0.0%	47.63
OP - Mental Health	2	1,123.55	0.22	1.017	1.000	0.0%	0.23	1.036	1.000	0.0%	0.23
OP - Other	369	475.87	14.62	1.017	1.000	0.0%	14.86	1.036	1.000	0.0%	15.14
<b>Subtotal - Outpatient</b>	<b>2,517</b>	<b>618.55</b>	<b>129.73</b>				<b>133.19</b>				<b>135.66</b>
Prof - Evaluation & Management	11,005	47.23	43.31	1.082	1.000	0.0%	46.87	1.102	1.000	0.0%	47.71
Prof - Maternity	205	155.75	2.67	1.082	1.000	0.0%	2.88	1.102	1.000	0.0%	2.94
Prof - Surgery	1,817	168.45	25.50	1.082	1.000	0.0%	27.60	1.102	1.000	0.0%	28.10
Prof - DME/Supplies & Prosthetics	901	114.15	8.58	1.082	1.000	0.0%	9.28	1.102	1.000	0.0%	9.45
Prof - Lab	6,994	19.94	11.62	1.082	1.000	0.0%	12.58	1.102	1.000	0.0%	12.81
Prof - Radiology	2,278	44.21	8.39	1.082	1.000	0.0%	9.08	1.102	1.000	0.0%	9.24
Prof - Transportation	331	66.58	1.84	1.082	1.000	0.0%	1.99	1.102	1.000	0.0%	2.02
Prof - Mental Health	1,495	102.08	12.72	1.082	1.022	0.0%	14.07	1.102	1.022	0.0%	14.32
Prof - Target Case Management	70	333.93	1.94	1.082	1.000	0.0%	2.10	1.102	1.000	0.0%	2.14
Prof - Other	6,537	77.89	42.43	1.082	1.008	0.0%	46.27	1.102	1.008	0.0%	47.10
<b>Subtotal - Professional</b>	<b>31,635</b>	<b>60.31</b>	<b>159.00</b>				<b>172.70</b>				<b>175.83</b>
Pharmacy - Non Hep C	30,854	48.62	125.00	1.110	1.038	0.0%	143.94	1.129	1.037	0.0%	146.41
Pharmacy - Hep C	7	13,670.31	8.35	0.855	1.000	0.0%	7.14	0.855	1.000	0.0%	7.14
Dental	1,960	42.09	6.87	1.005	1.000	0.0%	6.90	1.023	1.000	0.0%	7.03
FQHC & RHC	1,625	31.31	4.24	1.082	1.000	0.0%	4.59	1.102	1.000	0.0%	4.67
<b>Subtotal - Other Services</b>	<b>34,446</b>	<b>50.33</b>	<b>144.47</b>				<b>162.58</b>				<b>165.26</b>
<b>Total</b>			<b>\$ 548.19</b>				<b>\$ 580.81</b>				<b>\$ 591.12</b>
General Admin PMPM						9.0%	\$57.76			9.6%	\$63.36
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 651.53</b>				<b>\$ 667.77</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Families and Children Adult (age 40 +)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>24,121</b>				<b>31,080</b>				<b>31,080</b>
<b>Home Health Care &amp; Hospice</b>	<b>380</b>	<b>315.97</b>	<b>10.00</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.55</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.75</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	596	2,682.56	133.21	0.957	1.015	0.0%	129.43	0.976	1.015	0.0%	131.93
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	63	1,869.02	9.77	0.957	1.015	0.0%	9.49	0.976	1.015	0.0%	9.67
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	8	1,731.13	1.17	0.957	1.015	0.0%	1.13	0.976	1.015	0.0%	1.16
<b>Subtotal - Inpatient</b>	<b>667</b>	<b>2,594.46</b>	<b>144.15</b>				<b>140.06</b>				<b>142.76</b>
OP - Emergency Room	775	577.44	37.28	1.065	1.000	0.0%	39.70	1.084	1.000	0.0%	40.42
OP - Laboratory	285	125.71	2.98	1.017	0.805	0.0%	2.44	1.036	0.805	0.0%	2.49
OP - Radiology	363	683.65	20.67	1.017	1.000	0.0%	21.01	1.036	1.000	0.0%	21.40
OP - Surgery	192	2,323.73	37.22	1.017	1.000	0.0%	37.84	1.036	1.000	0.0%	38.54
OP - Mental Health	4	1,346.77	0.45	1.017	1.000	0.0%	0.46	1.036	1.000	0.0%	0.47
OP - Other	318	589.25	15.64	1.017	1.000	0.0%	15.89	1.036	1.000	0.0%	16.19
<b>Subtotal - Outpatient</b>	<b>1,937</b>	<b>707.79</b>	<b>114.23</b>				<b>117.33</b>				<b>119.51</b>
Prof - Evaluation & Management	9,062	46.52	35.13	1.082	1.000	0.0%	38.02	1.102	1.000	0.0%	38.70
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	1,622	163.56	22.11	1.082	1.000	0.0%	23.93	1.102	1.000	0.0%	24.36
Prof - DME/Supplies & Prosthetics	1,162	110.68	10.72	1.082	1.000	0.0%	11.60	1.102	1.000	0.0%	11.81
Prof - Lab	4,285	17.66	6.31	1.082	1.000	0.0%	6.82	1.102	1.000	0.0%	6.95
Prof - Radiology	2,074	44.88	7.76	1.082	1.000	0.0%	8.39	1.102	1.000	0.0%	8.55
Prof - Transportation	373	72.13	2.24	1.082	1.000	0.0%	2.42	1.102	1.000	0.0%	2.47
Prof - Mental Health	1,287	132.61	14.22	1.082	1.042	0.0%	16.04	1.102	1.042	0.0%	16.33
Prof - Target Case Management	55	333.68	1.54	1.082	1.000	0.0%	1.66	1.102	1.000	0.0%	1.69
Prof - Other	5,534	81.91	37.77	1.082	1.007	0.0%	41.15	1.102	1.007	0.0%	41.89
<b>Subtotal - Professional</b>	<b>25,455</b>	<b>64.96</b>	<b>137.80</b>				<b>150.04</b>				<b>152.75</b>
Pharmacy - Non Hep C	22,922	62.40	119.19	1.110	1.029	0.0%	136.14	1.129	1.029	0.0%	138.50
Pharmacy - Hep C	11	14,430.32	13.76	0.855	1.000	0.0%	11.77	0.855	1.000	0.0%	11.77
Dental	1,835	44.42	6.79	1.005	1.000	0.0%	6.82	1.023	1.000	0.0%	6.95
FQHC & RHC	1,037	31.02	2.68	1.082	1.000	0.0%	2.90	1.102	1.000	0.0%	2.95
<b>Subtotal - Other Services</b>	<b>25,805</b>	<b>66.23</b>	<b>142.42</b>				<b>157.64</b>				<b>160.18</b>
<b>Total</b>			<b>\$ 548.61</b>				<b>\$ 575.62</b>				<b>\$ 585.94</b>
General Admin PMPM						9.0%	\$57.24			9.6%	\$62.80
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 645.71</b>				<b>\$ 661.92</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	SSI w/o Medicare Adult (age 19-24)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>8,228</b>				<b>9,765</b>				<b>9,765</b>
<b>Home Health Care &amp; Hospice</b>	<b>747</b>	<b>116.44</b>	<b>7.24</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.42</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.56</b>
IP - Maternity	496	1,072.70	44.32	1.000	1.015	0.0%	44.97	1.000	1.015	0.0%	44.97
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	546	1,602.07	72.96	1.018	1.015	0.0%	75.36	1.037	1.015	0.0%	76.77
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	128	2,783.75	29.66	1.018	1.015	0.0%	30.63	1.037	1.015	0.0%	31.21
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,170</b>	<b>1,506.87</b>	<b>146.93</b>				<b>150.97</b>				<b>152.95</b>
OP - Emergency Room	1,520	404.88	51.29	1.144	1.000	0.0%	58.69	1.164	1.000	0.0%	59.72
OP - Laboratory	307	234.06	5.98	1.128	0.957	0.0%	6.45	1.148	0.957	0.0%	6.56
OP - Radiology	218	641.20	11.67	1.128	1.000	0.0%	13.16	1.148	1.000	0.0%	13.39
OP - Surgery	251	1,250.32	26.16	1.128	1.000	0.0%	29.50	1.148	1.000	0.0%	30.02
OP - Mental Health	9	2,007.32	1.56	1.128	1.000	0.0%	1.76	1.148	1.000	0.0%	1.79
OP - Other	493	770.42	31.65	1.128	1.000	0.0%	35.69	1.148	1.000	0.0%	36.32
<b>Subtotal - Outpatient</b>	<b>2,799</b>	<b>550.20</b>	<b>128.31</b>				<b>145.25</b>				<b>147.81</b>
Prof - Evaluation & Management	7,709	53.63	34.45	1.096	1.000	0.0%	37.76	1.116	1.000	0.0%	38.43
Prof - Maternity	1,303	138.46	15.04	1.096	1.000	0.0%	16.48	1.116	1.000	0.0%	16.77
Prof - Surgery	663	122.73	6.78	1.096	1.000	0.0%	7.44	1.116	1.000	0.0%	7.57
Prof - DME/Supplies & Prosthetics	1,108	115.86	10.70	1.096	1.000	0.0%	11.72	1.116	1.000	0.0%	11.93
Prof - Lab	6,599	21.68	11.92	1.096	1.000	0.0%	13.06	1.116	1.000	0.0%	13.30
Prof - Radiology	1,512	38.33	4.83	1.096	1.000	0.0%	5.29	1.116	1.000	0.0%	5.39
Prof - Transportation	831	52.41	3.63	1.096	1.000	0.0%	3.98	1.116	1.000	0.0%	4.05
Prof - Mental Health	3,045	116.37	29.53	1.096	1.008	0.0%	32.62	1.116	1.008	0.0%	33.21
Prof - Target Case Management	229	334.58	6.37	1.096	1.000	0.0%	6.98	1.116	1.000	0.0%	7.11
Prof - Other	6,374	75.74	40.23	1.096	1.010	0.0%	44.55	1.116	1.010	0.0%	45.34
<b>Subtotal - Professional</b>	<b>29,374</b>	<b>66.79</b>	<b>163.49</b>				<b>179.88</b>				<b>183.11</b>
Pharmacy - Non Hep C	18,734	112.47	175.58	1.145	1.016	0.0%	204.33	1.165	1.016	0.0%	207.85
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	2,303	55.52	10.65	0.966	1.000	0.0%	10.29	0.985	1.000	0.0%	10.49
FQHC & RHC	1,400	33.50	3.91	1.096	1.000	0.0%	4.28	1.116	1.000	0.0%	4.36
<b>Subtotal - Other Services</b>	<b>22,437</b>	<b>101.70</b>	<b>190.15</b>				<b>218.90</b>				<b>222.71</b>
<b>Total</b>		<b>\$ 636.12</b>					<b>\$ 702.41</b>				<b>\$ 714.12</b>
General Admin PMPM						7.3%	\$55.57			7.8%	\$60.81
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 773.38</b>				<b>\$ 790.66</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	SSI w/o Medicare Adult (age 19-24)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>10,986</b>				<b>13,500</b>				<b>13,500</b>
<b>Home Health Care &amp; Hospice</b>	<b>998</b>	<b>357.64</b>	<b>29.73</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>30.44</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>31.01</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	466	1,588.80	61.66	1.018	1.015	0.0%	63.69	1.037	1.015	0.0%	64.88
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	301	2,167.94	54.38	1.018	1.015	0.0%	56.18	1.037	1.015	0.0%	57.22
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>767</b>	<b>1,816.19</b>	<b>116.04</b>				<b>119.87</b>				<b>122.11</b>
OP - Emergency Room	719	427.15	25.61	1.144	1.000	0.0%	29.30	1.164	1.000	0.0%	29.82
OP - Laboratory	177	226.58	3.35	1.128	0.946	0.0%	3.57	1.148	0.946	0.0%	3.64
OP - Radiology	114	491.21	4.68	1.128	1.000	0.0%	5.28	1.148	1.000	0.0%	5.37
OP - Surgery	102	1,394.35	11.88	1.128	1.000	0.0%	13.40	1.148	1.000	0.0%	13.64
OP - Mental Health	4	1,572.50	0.46	1.128	1.000	0.0%	0.52	1.148	1.000	0.0%	0.53
OP - Other	156	1,082.80	14.08	1.128	1.000	0.0%	15.88	1.148	1.000	0.0%	16.16
<b>Subtotal - Outpatient</b>	<b>1,273</b>	<b>566.18</b>	<b>60.07</b>				<b>67.96</b>				<b>69.16</b>
Prof - Evaluation & Management	4,330	84.32	30.42	1.096	1.000	0.0%	33.34	1.116	1.000	0.0%	33.94
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	402	154.23	5.17	1.096	1.000	0.0%	5.67	1.116	1.000	0.0%	5.77
Prof - DME/Supplies & Prosthetics	879	129.60	9.49	1.096	1.000	0.0%	10.40	1.116	1.000	0.0%	10.59
Prof - Lab	1,710	19.15	2.73	1.096	1.000	0.0%	2.99	1.116	1.000	0.0%	3.04
Prof - Radiology	951	33.72	2.67	1.096	1.000	0.0%	2.93	1.116	1.000	0.0%	2.98
Prof - Transportation	423	54.95	1.94	1.096	1.000	0.0%	2.12	1.116	1.000	0.0%	2.16
Prof - Mental Health	2,524	122.01	25.66	1.096	1.005	0.0%	28.26	1.116	1.005	0.0%	28.76
Prof - Target Case Management	115	337.13	3.22	1.096	1.000	0.0%	3.53	1.116	1.000	0.0%	3.60
Prof - Other	3,310	85.64	23.62	1.096	1.009	0.0%	26.11	1.116	1.009	0.0%	26.58
<b>Subtotal - Professional</b>	<b>14,644</b>	<b>85.99</b>	<b>104.93</b>				<b>115.35</b>				<b>117.42</b>
Pharmacy - Non Hep C	12,871	117.42	125.94	1.145	1.015	0.0%	146.46	1.165	1.015	0.0%	148.99
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,736	53.26	7.71	0.966	1.000	0.0%	7.45	0.985	1.000	0.0%	7.59
FQHC & RHC	518	32.90	1.42	1.096	1.000	0.0%	1.56	1.116	1.000	0.0%	1.58
<b>Subtotal - Other Services</b>	<b>15,125</b>	<b>107.16</b>	<b>135.07</b>				<b>155.46</b>				<b>158.16</b>
<b>Total</b>		<b>\$ 445.84</b>					<b>\$ 489.07</b>				<b>\$ 497.85</b>
General Admin PMPM						7.3%	\$38.69			7.8%	\$42.39
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 538.48</b>				<b>\$ 551.21</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

Region A

SSI w/o Medicare Adult (age 25-44)-Female											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>30,443</b>				<b>35,610</b>				<b>35,610</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,063</b>	<b>155.06</b>	<b>13.74</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.07</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.33</b>
IP - Maternity	215	1,172.46	21.03	1.000	1.015	0.0%	21.34	1.000	1.015	0.0%	21.34
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	1,111	2,319.16	214.74	1.018	1.015	0.0%	221.80	1.037	1.015	0.0%	225.94
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	285	2,009.42	47.75	1.018	1.015	0.0%	49.32	1.037	1.015	0.0%	50.24
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	13	4,331.47	4.69	1.018	1.015	0.0%	4.85	1.037	1.015	0.0%	4.94
<b>Subtotal - Inpatient</b>	<b>1,625</b>	<b>2,128.95</b>	<b>288.21</b>				<b>297.31</b>				<b>302.46</b>
OP - Emergency Room	2,093	497.64	86.81	1.144	1.000	0.0%	99.34	1.164	1.000	0.0%	101.08
OP - Laboratory	480	254.36	10.18	1.128	0.892	0.0%	10.24	1.148	0.892	0.0%	10.42
OP - Radiology	507	987.39	41.73	1.128	1.000	0.0%	47.05	1.148	1.000	0.0%	47.88
OP - Surgery	285	2,202.01	52.27	1.128	1.000	0.0%	58.94	1.148	1.000	0.0%	59.99
OP - Mental Health	9	1,464.33	1.14	1.128	1.000	0.0%	1.29	1.148	1.000	0.0%	1.31
OP - Other	605	850.29	42.86	1.128	1.000	0.0%	48.33	1.148	1.000	0.0%	49.18
<b>Subtotal - Outpatient</b>	<b>3,980</b>	<b>708.56</b>	<b>235.00</b>				<b>265.19</b>				<b>269.86</b>
Prof - Evaluation & Management	11,816	49.79	49.02	1.096	1.000	0.0%	53.72	1.116	1.000	0.0%	54.69
Prof - Maternity	461	160.82	6.18	1.096	1.000	0.0%	6.77	1.116	1.000	0.0%	6.89
Prof - Surgery	1,857	169.15	26.17	1.096	1.000	0.0%	28.68	1.116	1.000	0.0%	29.19
Prof - DME/Supplies & Prosthetics	1,600	140.79	18.77	1.096	1.000	0.0%	20.57	1.116	1.000	0.0%	20.94
Prof - Lab	7,863	20.65	13.53	1.096	1.000	0.0%	14.83	1.116	1.000	0.0%	15.09
Prof - Radiology	3,194	40.39	10.75	1.096	1.000	0.0%	11.78	1.116	1.000	0.0%	11.99
Prof - Transportation	1,279	55.47	5.91	1.096	1.000	0.0%	6.48	1.116	1.000	0.0%	6.59
Prof - Mental Health	4,539	126.78	47.95	1.096	1.013	0.0%	53.22	1.116	1.013	0.0%	54.18
Prof - Target Case Management	280	335.29	7.83	1.096	1.000	0.0%	8.58	1.116	1.000	0.0%	8.74
Prof - Other	10,485	80.24	70.11	1.096	1.006	0.0%	77.29	1.116	1.006	0.0%	78.68
<b>Subtotal - Professional</b>	<b>43,372</b>	<b>70.89</b>	<b>256.22</b>				<b>281.91</b>				<b>286.97</b>
Pharmacy - Non Hep C	42,891	77.85	278.26	1.145	1.023	0.0%	325.96	1.165	1.022	0.0%	331.54
Pharmacy - Hep C	13	12,890.42	13.63	0.855	1.000	0.0%	11.66	0.855	1.000	0.0%	11.66
Dental	2,296	42.04	8.05	0.966	1.000	0.0%	7.77	0.985	1.000	0.0%	7.92
FQHC & RHC	2,067	31.81	5.48	1.096	1.000	0.0%	6.01	1.116	1.000	0.0%	6.11
<b>Subtotal - Other Services</b>	<b>47,268</b>	<b>77.54</b>	<b>305.42</b>				<b>351.40</b>				<b>357.24</b>
<b>Total</b>			<b>\$ 1,098.59</b>				<b>\$ 1,209.88</b>				<b>\$ 1,230.87</b>
General Admin PMPM						7.3%	\$95.72			7.8%	\$104.81
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,332.11</b>				<b>\$ 1,362.80</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	SSI w/o Medicare Adult (age 25-44)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>26,506</b>				<b>31,785</b>				<b>31,785</b>
<b>Home Health Care &amp; Hospice</b>	<b>871</b>	<b>275.90</b>	<b>20.03</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.51</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.89</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	886	2,879.69	212.51	1.018	1.015	0.0%	219.51	1.037	1.015	0.0%	223.61
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	420	2,172.72	76.06	1.018	1.015	0.0%	78.56	1.037	1.015	0.0%	80.03
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	3	2,653.12	0.65	1.018	1.014	0.0%	0.67	1.037	1.014	0.0%	0.69
<b>Subtotal - Inpatient</b>	<b>1,309</b>	<b>2,652.24</b>	<b>289.22</b>				<b>298.75</b>				<b>304.33</b>
OP - Emergency Room	1,565	487.79	63.62	1.144	1.000	0.0%	72.80	1.164	1.000	0.0%	74.07
OP - Laboratory	397	163.50	5.41	1.128	0.878	0.0%	5.35	1.148	0.878	0.0%	5.45
OP - Radiology	226	1,163.74	21.89	1.128	1.000	0.0%	24.69	1.148	1.000	0.0%	25.12
OP - Surgery	146	2,597.57	31.65	1.128	1.000	0.0%	35.68	1.148	1.000	0.0%	36.31
OP - Mental Health	5	668.53	0.28	1.128	1.000	0.0%	0.32	1.148	1.000	0.0%	0.32
OP - Other	446	1,210.98	45.05	1.128	1.000	0.0%	50.79	1.148	1.000	0.0%	51.69
<b>Subtotal - Outpatient</b>	<b>2,785</b>	<b>723.37</b>	<b>167.89</b>				<b>189.63</b>				<b>192.97</b>
Prof - Evaluation & Management	7,053	54.24	31.88	1.096	1.000	0.0%	34.94	1.116	1.000	0.0%	35.57
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	983	163.80	13.42	1.096	1.000	0.0%	14.71	1.116	1.000	0.0%	14.97
Prof - DME/Supplies & Prosthetics	1,632	242.92	33.03	1.096	1.000	0.0%	36.20	1.116	1.000	0.0%	36.85
Prof - Lab	3,380	18.06	5.09	1.096	1.000	0.0%	5.57	1.116	1.000	0.0%	5.67
Prof - Radiology	2,066	35.79	6.16	1.096	1.000	0.0%	6.75	1.116	1.000	0.0%	6.87
Prof - Transportation	1,163	57.16	5.54	1.096	1.000	0.0%	6.07	1.116	1.000	0.0%	6.18
Prof - Mental Health	3,318	148.05	40.94	1.096	1.023	0.0%	45.87	1.116	1.023	0.0%	46.69
Prof - Target Case Management	287	335.52	8.02	1.096	1.000	0.0%	8.79	1.116	1.000	0.0%	8.95
Prof - Other	7,624	76.04	48.31	1.096	1.008	0.0%	53.34	1.116	1.008	0.0%	54.30
<b>Subtotal - Professional</b>	<b>27,506</b>	<b>83.93</b>	<b>192.39</b>				<b>212.24</b>				<b>216.05</b>
Pharmacy - Non Hep C	24,893	117.13	242.97	1.145	1.015	0.0%	282.50	1.165	1.015	0.0%	287.38
Pharmacy - Hep C	9	14,589.32	11.39	0.855	1.000	0.0%	9.75	0.855	1.000	0.0%	9.75
Dental	1,713	43.08	6.15	0.966	1.000	0.0%	5.94	0.985	1.000	0.0%	6.06
FQHC & RHC	997	32.65	2.71	1.096	1.000	0.0%	2.97	1.116	1.000	0.0%	3.03
<b>Subtotal - Other Services</b>	<b>27,612</b>	<b>114.40</b>	<b>263.23</b>				<b>301.16</b>				<b>306.21</b>
<b>Total</b>			<b>\$ 932.75</b>				<b>\$ 1,022.29</b>				<b>\$ 1,040.45</b>
General Admin PMPM						7.3%	\$80.88			7.8%	\$88.60
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,125.57</b>				<b>\$ 1,151.97</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	SSI w/o Medicare Adult (age 45 +)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>66,862</b>				<b>79,440</b>				<b>79,440</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,075</b>	<b>156.13</b>	<b>27.00</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>27.64</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>28.16</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	2,040	2,031.79	345.48	1.018	1.015	0.0%	356.89	1.037	1.015	0.0%	363.55
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	178	1,840.56	27.29	1.018	1.015	0.0%	28.19	1.037	1.015	0.0%	28.71
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	48	1,193.86	4.82	1.018	1.015	0.0%	4.98	1.037	1.015	0.0%	5.07
<b>Subtotal - Inpatient</b>	<b>2,267</b>	<b>1,998.88</b>	<b>377.59</b>				<b>390.05</b>				<b>397.33</b>
OP - Emergency Room	1,275	601.88	63.97	1.144	1.000	0.0%	73.20	1.164	1.000	0.0%	74.48
OP - Laboratory	710	184.38	10.91	1.128	0.875	0.0%	10.78	1.148	0.875	0.0%	10.97
OP - Radiology	1,016	737.68	62.44	1.128	1.000	0.0%	70.41	1.148	1.000	0.0%	71.65
OP - Surgery	415	2,070.28	71.66	1.128	1.000	0.0%	80.81	1.148	1.000	0.0%	82.24
OP - Mental Health	3	1,123.82	0.28	1.128	1.000	0.0%	0.32	1.148	1.000	0.0%	0.32
OP - Other	931	894.04	69.38	1.128	1.000	0.0%	78.24	1.148	1.000	0.0%	79.62
<b>Subtotal - Outpatient</b>	<b>4,351</b>	<b>768.49</b>	<b>278.65</b>				<b>313.74</b>				<b>319.28</b>
Prof - Evaluation & Management	15,331	52.15	66.63	1.096	1.000	0.0%	73.02	1.116	1.000	0.0%	74.33
Prof - Maternity	1	44.13	0.00	1.096	1.000	0.0%	0.00	1.116	1.000	0.0%	0.00
Prof - Surgery	3,016	174.20	43.78	1.096	1.000	0.0%	47.97	1.116	1.000	0.0%	48.83
Prof - DME/Supplies & Prosthetics	3,606	116.09	34.89	1.096	1.000	0.0%	38.23	1.116	1.000	0.0%	38.92
Prof - Lab	9,303	18.32	14.20	1.096	1.000	0.0%	15.56	1.116	1.000	0.0%	15.84
Prof - Radiology	4,227	46.15	16.26	1.096	1.000	0.0%	17.81	1.116	1.000	0.0%	18.13
Prof - Transportation	1,411	59.33	6.98	1.096	1.000	0.0%	7.65	1.116	1.000	0.0%	7.78
Prof - Mental Health	2,752	123.86	28.40	1.096	1.008	0.0%	31.37	1.116	1.008	0.0%	31.94
Prof - Target Case Management	241	335.63	6.75	1.096	1.000	0.0%	7.39	1.116	1.000	0.0%	7.53
Prof - Other	13,382	82.76	92.29	1.096	1.009	0.0%	102.02	1.116	1.009	0.0%	103.85
<b>Subtotal - Professional</b>	<b>53,270</b>	<b>69.87</b>	<b>310.17</b>				<b>341.03</b>				<b>347.16</b>
Pharmacy - Non Hep C	81,342	65.43	443.52	1.145	1.027	0.0%	521.72	1.165	1.027	0.0%	530.62
Pharmacy - Hep C	42	16,214.02	56.33	0.855	1.000	0.0%	48.19	0.855	1.000	0.0%	48.19
Dental	1,562	41.57	5.41	0.966	1.000	0.0%	5.23	0.985	1.000	0.0%	5.33
FQHC & RHC	2,611	30.01	6.53	1.096	1.000	0.0%	7.16	1.116	1.000	0.0%	7.28
<b>Subtotal - Other Services</b>	<b>85,556</b>	<b>71.78</b>	<b>511.80</b>				<b>582.29</b>				<b>591.43</b>
<b>Total</b>			<b>\$ 1,505.20</b>				<b>\$ 1,654.76</b>				<b>\$ 1,683.35</b>
General Admin PMPM						7.3%	\$130.92			7.8%	\$143.34
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,821.94</b>				<b>\$ 1,863.78</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	SSI w/o Medicare Adult (age 45 +)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>53,569</b>				<b>64,755</b>				<b>64,755</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,487</b>	<b>205.78</b>	<b>25.49</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>26.10</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>26.59</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	1,905	2,344.02	372.07	1.018	1.015	0.0%	384.35	1.037	1.015	0.0%	391.53
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	271	2,066.11	46.74	1.018	1.015	0.0%	48.29	1.037	1.015	0.0%	49.19
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	31	1,819.10	4.69	1.018	1.015	0.0%	4.85	1.037	1.015	0.0%	4.94
<b>Subtotal - Inpatient</b>	<b>2,207</b>	<b>2,302.48</b>	<b>423.50</b>				<b>437.49</b>				<b>445.66</b>
OP - Emergency Room	1,371	602.60	68.83	1.144	1.000	0.0%	78.77	1.164	1.000	0.0%	80.15
OP - Laboratory	599	174.42	8.70	1.128	0.862	0.0%	8.45	1.148	0.862	0.0%	8.60
OP - Radiology	616	1,101.29	56.49	1.128	1.000	0.0%	63.70	1.148	1.000	0.0%	64.82
OP - Surgery	341	2,022.39	57.50	1.128	1.000	0.0%	64.84	1.148	1.000	0.0%	65.99
OP - Mental Health	2	1,004.89	0.18	1.128	1.000	0.0%	0.21	1.148	1.000	0.0%	0.21
OP - Other	782	1,153.30	75.12	1.128	1.000	0.0%	84.71	1.148	1.000	0.0%	86.20
<b>Subtotal - Outpatient</b>	<b>3,710</b>	<b>863.10</b>	<b>266.83</b>				<b>300.67</b>				<b>305.98</b>
Prof - Evaluation & Management	12,248	51.11	52.16	1.096	1.000	0.0%	57.16	1.116	1.000	0.0%	58.19
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	2,382	183.27	36.38	1.096	1.000	0.0%	39.87	1.116	1.000	0.0%	40.59
Prof - DME/Supplies & Prosthetics	2,554	147.39	31.37	1.096	1.000	0.0%	34.38	1.116	1.000	0.0%	34.99
Prof - Lab	6,689	18.13	10.10	1.096	1.000	0.0%	11.07	1.116	1.000	0.0%	11.27
Prof - Radiology	3,840	45.24	14.47	1.096	1.000	0.0%	15.86	1.116	1.000	0.0%	16.15
Prof - Transportation	1,616	62.89	8.47	1.096	1.000	0.0%	9.28	1.116	1.000	0.0%	9.45
Prof - Mental Health	2,761	132.00	30.37	1.096	1.020	0.0%	33.93	1.116	1.020	0.0%	34.54
Prof - Target Case Management	233	336.06	6.54	1.096	1.000	0.0%	7.16	1.116	1.000	0.0%	7.29
Prof - Other	12,519	82.58	86.16	1.096	1.006	0.0%	95.02	1.116	1.006	0.0%	96.72
<b>Subtotal - Professional</b>	<b>44,842</b>	<b>73.87</b>	<b>276.03</b>				<b>303.74</b>				<b>309.19</b>
Pharmacy - Non Hep C	55,510	81.60	377.46	1.145	1.022	0.0%	441.72	1.165	1.021	0.0%	449.30
Pharmacy - Hep C	88	15,721.58	115.43	0.855	1.000	0.0%	98.74	0.855	1.000	0.0%	98.74
Dental	1,294	46.47	5.01	0.966	1.000	0.0%	4.84	0.985	1.000	0.0%	4.93
FQHC & RHC	2,271	29.29	5.54	1.096	1.000	0.0%	6.07	1.116	1.000	0.0%	6.18
<b>Subtotal - Other Services</b>	<b>59,162</b>	<b>102.11</b>	<b>503.43</b>				<b>551.37</b>				<b>559.15</b>
<b>Total</b>			<b>\$ 1,495.29</b>				<b>\$ 1,619.37</b>				<b>\$ 1,646.56</b>
General Admin PMPM						7.3%	\$128.12			7.8%	\$140.21
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,782.97</b>				<b>\$ 1,823.05</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
Confidential and Proprietary

## Region A

Service Category	Dual Eligible - Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>95,887</b>				<b>117,510</b>				<b>117,510</b>
<b>Home Health Care &amp; Hospice</b>	<b>369</b>	<b>88.12</b>	<b>2.71</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.77</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.82</b>
IP - Maternity	12	299.34	0.29	1.000	1.013	0.0%	0.29	1.000	1.013	0.0%	0.29
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	467	832.09	32.37	1.018	1.014	0.0%	33.40	1.037	1.014	0.0%	34.02
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	112	639.85	5.99	1.018	1.014	0.0%	6.18	1.037	1.014	0.0%	6.30
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	10	588.62	0.47	1.018	1.014	0.0%	0.49	1.037	1.014	0.0%	0.49
<b>Subtotal - Inpatient</b>	<b>600</b>	<b>781.98</b>	<b>39.12</b>				<b>40.36</b>				<b>41.11</b>
OP - Emergency Room	566	192.33	9.08	1.144	1.000	0.0%	10.38	1.164	1.000	0.0%	10.57
OP - Laboratory	180	(69.05)	(1.04)	1.128	1.072	0.0%	(1.25)	1.148	1.072	0.0%	(1.27)
OP - Radiology	404	210.12	7.08	1.128	1.000	0.0%	7.98	1.148	1.000	0.0%	8.12
OP - Surgery	175	644.69	9.39	1.128	1.000	0.0%	10.58	1.148	1.000	0.0%	10.77
OP - Mental Health	2	728.01	0.10	1.128	1.000	0.0%	0.11	1.148	1.000	0.0%	0.12
OP - Other	356	662.11	19.62	1.128	1.000	0.0%	22.12	1.148	1.000	0.0%	22.51
<b>Subtotal - Outpatient</b>	<b>1,682</b>	<b>315.43</b>	<b>44.22</b>				<b>49.93</b>				<b>50.81</b>
Prof - Evaluation & Management	4,642	26.78	10.36	1.096	1.000	0.0%	11.35	1.116	1.000	0.0%	11.56
Prof - Maternity	46	66.51	0.26	1.096	1.000	0.0%	0.28	1.116	1.000	0.0%	0.29
Prof - Surgery	1,067	57.24	5.09	1.096	1.000	0.0%	5.58	1.116	1.000	0.0%	5.68
Prof - DME/Supplies & Prosthetics	1,932	28.16	4.53	1.096	1.000	0.0%	4.97	1.116	1.000	0.0%	5.06
Prof - Lab	1,197	10.79	1.08	1.096	1.000	0.0%	1.18	1.116	1.000	0.0%	1.20
Prof - Radiology	1,861	11.71	1.82	1.096	1.000	0.0%	1.99	1.116	1.000	0.0%	2.03
Prof - Transportation	132	45.45	0.50	1.096	1.000	0.0%	0.55	1.116	1.000	0.0%	0.56
Prof - Mental Health	1,900	98.24	15.55	1.096	1.000	0.0%	17.05	1.116	1.000	0.0%	17.35
Prof - Target Case Management	168	329.48	4.61	1.096	1.000	0.0%	5.05	1.116	1.000	0.0%	5.14
Prof - Other	3,020	33.13	8.34	1.096	1.011	0.0%	9.23	1.116	1.011	0.0%	9.40
<b>Subtotal - Professional</b>	<b>15,965</b>	<b>39.19</b>	<b>52.13</b>				<b>57.23</b>				<b>58.26</b>
Pharmacy - Non Hep C	8,426	33.87	23.78	1.145	1.052	0.0%	28.66	1.165	1.051	0.0%	29.14
Pharmacy - Hep C	1	25,004.28	1.80	0.855	1.000	0.0%	1.54	0.855	1.000	0.0%	1.54
Dental	1,336	41.56	4.63	0.966	1.000	0.0%	4.47	0.985	1.000	0.0%	4.56
FQHC & RHC	360	21.77	0.65	1.096	1.000	0.0%	0.71	1.116	1.000	0.0%	0.73
<b>Subtotal - Other Services</b>	<b>10,123</b>	<b>36.59</b>	<b>30.86</b>				<b>35.39</b>				<b>35.97</b>
<b>Total</b>		<b>\$ 169.05</b>					<b>\$ 185.69</b>				<b>\$ 188.97</b>
General Admin PMPM						7.4%	\$15.07			7.9%	\$16.50
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 204.83</b>				<b>\$ 209.64</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Dual Eligible - Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>63,378</b>				<b>77,955</b>				<b>77,955</b>
<b>Home Health Care &amp; Hospice</b>	<b>209</b>	<b>158.66</b>	<b>2.77</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.83</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.88</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	485	893.81	36.15	1.018	1.014	0.0%	37.31	1.037	1.014	0.0%	38.01
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	167	573.68	7.98	1.018	1.014	0.0%	8.24	1.037	1.014	0.0%	8.40
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	6	840.54	0.40	1.018	1.015	0.0%	0.41	1.037	1.015	0.0%	0.42
<b>Subtotal - Inpatient</b>	<b>658</b>	<b>812.10</b>	<b>44.53</b>				<b>45.97</b>				<b>46.83</b>
OP - Emergency Room	594	180.75	8.95	1.144	1.000	0.0%	10.24	1.164	1.000	0.0%	10.42
OP - Laboratory	145	5.34	0.06	1.128	(0.037)	0.0%	(0.00)	1.148	(0.037)	0.0%	(0.00)
OP - Radiology	258	206.25	4.43	1.128	1.000	0.0%	4.99	1.148	1.000	0.0%	5.08
OP - Surgery	142	695.05	8.23	1.128	1.000	0.0%	9.28	1.148	1.000	0.0%	9.45
OP - Mental Health	2	534.87	0.09	1.128	1.000	0.0%	0.10	1.148	1.000	0.0%	0.10
OP - Other	318	737.71	19.58	1.128	1.000	0.0%	22.07	1.148	1.000	0.0%	22.46
<b>Subtotal - Outpatient</b>	<b>1,459</b>	<b>339.97</b>	<b>41.33</b>				<b>46.68</b>				<b>47.50</b>
Prof - Evaluation & Management	3,789	28.96	9.15	1.096	1.000	0.0%	10.02	1.116	1.000	0.0%	10.20
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	796	53.82	3.57	1.096	1.000	0.0%	3.91	1.116	1.000	0.0%	3.98
Prof - DME/Supplies & Prosthetics	1,261	40.77	4.28	1.096	1.000	0.0%	4.69	1.116	1.000	0.0%	4.78
Prof - Lab	835	11.12	0.77	1.096	1.000	0.0%	0.85	1.116	1.000	0.0%	0.86
Prof - Radiology	1,425	11.44	1.36	1.096	1.000	0.0%	1.49	1.116	1.000	0.0%	1.52
Prof - Transportation	155	68.96	0.89	1.096	1.000	0.0%	0.97	1.116	1.000	0.0%	0.99
Prof - Mental Health	1,983	113.43	18.75	1.096	1.002	0.0%	20.59	1.116	1.002	0.0%	20.96
Prof - Target Case Management	215	325.07	5.82	1.096	1.000	0.0%	6.37	1.116	1.000	0.0%	6.49
Prof - Other	2,642	32.19	7.09	1.096	1.009	0.0%	7.84	1.116	1.009	0.0%	7.98
<b>Subtotal - Professional</b>	<b>13,101</b>	<b>47.33</b>	<b>51.67</b>				<b>56.74</b>				<b>57.76</b>
Pharmacy - Non Hep C	5,413	33.59	15.15	1.145	1.053	0.0%	18.27	1.165	1.052	0.0%	18.57
Pharmacy - Hep C	2	27,813.85	5.05	0.855	1.000	0.0%	4.32	0.855	1.000	0.0%	4.32
Dental	1,117	42.87	3.99	0.966	1.000	0.0%	3.86	0.985	1.000	0.0%	3.93
FQHC & RHC	348	22.76	0.66	1.096	1.000	0.0%	0.72	1.116	1.000	0.0%	0.74
<b>Subtotal - Other Services</b>	<b>6,880</b>	<b>43.34</b>	<b>24.85</b>				<b>27.16</b>				<b>27.56</b>
<b>Total</b>		<b>\$ 165.15</b>					<b>\$ 179.39</b>				<b>\$ 182.53</b>
General Admin PMPM						7.4%	\$14.56			7.9%	\$15.94
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 197.89</b>				<b>\$ 202.50</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	SSI Infant (age under 1)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,767</b>				<b>2,070</b>				<b>2,070</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,955</b>	<b>249.00</b>	<b>40.57</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>40.19</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>40.95</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	9,974	3,720.78	3,092.62	1.023	1.015	0.0%	3,210.61	1.042	1.015	0.0%	3,270.40
IP - Medical/Surgical	4,753	6,117.98	2,423.45	1.023	1.015	0.0%	2,515.70	1.042	1.015	0.0%	2,562.55
IP - Normal Newborn	214	426.30	7.59	1.023	1.014	0.0%	7.88	1.042	1.014	0.0%	8.03
IP - Mental Health	107	494.58	4.39	1.023	1.015	0.0%	4.56	1.042	1.015	0.0%	4.64
IP - PRTF	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Other	57	1,207.06	5.76	1.023	1.015	0.0%	5.98	1.042	1.015	0.0%	6.09
<b>Subtotal - Inpatient</b>	<b>15,105</b>	<b>4,396.26</b>	<b>5,533.82</b>				<b>5,744.73</b>				<b>5,851.71</b>
OP - Emergency Room	1,279	379.64	40.47	0.991	1.000	0.0%	40.11	1.010	1.000	0.0%	40.87
OP - Laboratory	704	69.50	4.08	1.035	1.000	0.0%	4.22	1.054	1.000	0.0%	4.30
OP - Radiology	485	345.59	13.97	1.035	1.000	0.0%	14.45	1.054	1.000	0.0%	14.72
OP - Surgery	311	2,073.43	53.69	1.035	1.000	0.0%	55.56	1.054	1.000	0.0%	56.59
OP - Mental Health	-	-	-	1.035	1.000	0.0%	-	1.054	1.000	0.0%	-
OP - Other	1,061	495.27	43.78	1.035	1.000	0.0%	45.30	1.054	1.000	0.0%	46.14
<b>Subtotal - Outpatient</b>	<b>3,840</b>	<b>487.47</b>	<b>155.98</b>				<b>159.65</b>				<b>162.62</b>
Prof - Evaluation & Management	40,526	52.75	178.13	0.991	1.000	0.0%	176.47	1.009	1.000	0.0%	179.81
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	6,409	303.51	162.09	0.991	1.000	0.0%	160.57	1.009	1.000	0.0%	163.62
Prof - DME/Supplies & Prosthetics	5,602	140.80	65.73	0.991	1.000	0.0%	65.11	1.009	1.000	0.0%	66.35
Prof - Lab	3,201	18.06	4.82	0.991	1.000	0.0%	4.77	1.009	1.000	0.0%	4.86
Prof - Radiology	18,383	16.10	24.66	0.991	1.000	0.0%	24.43	1.009	1.000	0.0%	24.89
Prof - Transportation	1,069	194.35	17.31	0.991	1.000	0.0%	17.15	1.009	1.000	0.0%	17.48
Prof - Mental Health	80	75.14	0.50	0.991	1.000	0.0%	0.50	1.009	1.000	0.0%	0.51
Prof - Target Case Management	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Other	91,097	192.88	1,464.24	0.991	1.001	0.0%	1,451.67	1.009	1.001	0.0%	1,479.17
<b>Subtotal - Professional</b>	<b>166,367</b>	<b>138.31</b>	<b>1,917.49</b>				<b>1,900.67</b>				<b>1,936.68</b>
Pharmacy - Non Hep C	16,700	371.24	516.63	1.123	1.005	0.0%	583.38	1.143	1.005	0.0%	593.66
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	86	36.94	0.27	0.952	1.000	0.0%	0.25	0.971	1.000	0.0%	0.26
FQHC & RHC	848	38.69	2.73	0.991	1.000	0.0%	2.71	1.009	1.000	0.0%	2.76
<b>Subtotal - Other Services</b>	<b>17,634</b>	<b>353.62</b>	<b>519.63</b>				<b>586.34</b>				<b>596.68</b>
<b>Total</b>			<b>\$ 8,167.49</b>				<b>\$ 8,431.58</b>				<b>\$ 8,588.64</b>
General Admin PMPM						7.3%	\$674.47			7.8%	\$738.65
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 9,290.94</b>				<b>\$ 9,516.67</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	SSI Child (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>13,570</b>				<b>16,260</b>				<b>16,260</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,589</b>	<b>154.75</b>	<b>33.39</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>33.08</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>33.70</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	3	23,477.11	6.52	1.023	1.014	0.0%	6.76	1.042	1.014	0.0%	6.89
IP - Medical/Surgical	876	2,740.56	200.08	1.023	1.015	0.0%	207.65	1.042	1.015	0.0%	211.52
IP - Normal Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Mental Health	40	2,369.60	7.91	1.023	1.015	0.0%	8.21	1.042	1.015	0.0%	8.36
IP - PRTF	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Other	9	1,766.33	1.39	1.023	1.015	0.0%	1.44	1.042	1.015	0.0%	1.47
<b>Subtotal - Inpatient</b>	<b>929</b>	<b>2,789.04</b>	<b>215.89</b>				<b>224.06</b>				<b>228.23</b>
OP - Emergency Room	1,114	273.80	25.43	0.991	1.000	0.0%	25.20	1.010	1.000	0.0%	25.68
OP - Laboratory	495	135.22	5.58	1.035	1.000	0.0%	5.77	1.054	1.000	0.0%	5.88
OP - Radiology	289	1,192.02	28.74	1.035	1.000	0.0%	29.74	1.054	1.000	0.0%	30.29
OP - Surgery	348	1,608.34	46.69	1.035	1.000	0.0%	48.32	1.054	1.000	0.0%	49.21
OP - Mental Health	1	2,563.14	0.20	1.035	1.000	0.0%	0.21	1.054	1.000	0.0%	0.21
OP - Other	744	422.10	26.15	1.035	1.000	0.0%	27.06	1.054	1.000	0.0%	27.56
<b>Subtotal - Outpatient</b>	<b>2,991</b>	<b>532.67</b>	<b>132.79</b>				<b>136.30</b>				<b>138.83</b>
Prof - Evaluation & Management	23,378	58.01	113.02	0.991	1.000	0.0%	111.96	1.009	1.000	0.0%	114.08
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	1,227	233.53	23.88	0.991	1.000	0.0%	23.66	1.009	1.000	0.0%	24.11
Prof - DME/Supplies & Prosthetics	4,292	185.12	66.21	0.991	1.000	0.0%	65.59	1.009	1.000	0.0%	66.83
Prof - Lab	3,320	15.10	4.18	0.991	1.000	0.0%	4.14	1.009	1.000	0.0%	4.22
Prof - Radiology	1,605	35.55	4.76	0.991	1.000	0.0%	4.71	1.009	1.000	0.0%	4.80
Prof - Transportation	303	81.48	2.06	0.991	1.000	0.0%	2.04	1.009	1.000	0.0%	2.08
Prof - Mental Health	3,804	102.13	32.38	0.991	1.000	0.0%	32.07	1.009	1.000	0.0%	32.68
Prof - Target Case Management	294	336.32	8.23	0.991	1.000	0.0%	8.16	1.009	1.000	0.0%	8.31
Prof - Other	17,980	206.17	308.91	0.991	1.012	0.0%	309.72	1.009	1.012	0.0%	315.59
<b>Subtotal - Professional</b>	<b>56,203</b>	<b>120.34</b>	<b>563.62</b>				<b>562.04</b>				<b>572.69</b>
Pharmacy - Non Hep C	15,905	141.87	188.04	1.123	1.013	0.0%	213.95	1.143	1.013	0.0%	217.70
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,720	35.70	11.06	0.952	1.000	0.0%	10.54	0.971	1.000	0.0%	10.74
FQHC & RHC	739	32.65	2.01	0.991	1.000	0.0%	1.99	1.009	1.000	0.0%	2.03
<b>Subtotal - Other Services</b>	<b>20,364</b>	<b>118.51</b>	<b>201.12</b>				<b>226.49</b>				<b>230.47</b>
<b>Total</b>		<b>\$ 1,146.81</b>					<b>\$ 1,181.96</b>				<b>\$ 1,203.93</b>
General Admin PMPM						7.3%	\$94.55			7.8%	\$103.54
Care Coordination %							0.0%				0.0%
Risk/Profit Margin			18.8%				1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,302.43</b>				<b>\$ 1,334.01</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	SSI Child (age 6-18)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>77,784</b>				<b>92,730</b>				<b>92,730</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,724</b>	<b>170.82</b>	<b>24.54</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>24.31</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>24.77</b>
IP - Maternity	16	745.38	0.96	1.000	1.015	0.0%	0.98	1.000	1.015	0.0%	0.98
IP - Complex Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Medical/Surgical	295	2,430.47	59.68	1.023	1.015	0.0%	61.94	1.042	1.015	0.0%	63.10
IP - Normal Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Mental Health	766	1,564.33	99.86	1.023	1.183	0.0%	120.88	1.042	1.183	0.0%	123.13
IP - PRTF	443	552.56	20.39	1.023	1.014	0.0%	21.16	1.042	1.014	0.0%	21.56
IP - Other	2	394.29	0.05	1.023	1.015	0.0%	0.06	1.042	1.015	0.0%	0.06
<b>Subtotal - Inpatient</b>	<b>1,521</b>	<b>1,427.86</b>	<b>180.96</b>				<b>205.02</b>				<b>208.82</b>
OP - Emergency Room	729	338.98	20.59	0.991	1.000	0.0%	20.41	1.010	1.000	0.0%	20.79
OP - Laboratory	314	134.73	3.52	1.035	0.997	0.0%	3.63	1.054	0.997	0.0%	3.70
OP - Radiology	164	673.77	9.19	1.035	1.000	0.0%	9.51	1.054	1.000	0.0%	9.69
OP - Surgery	112	1,685.74	15.70	1.035	1.000	0.0%	16.24	1.054	1.000	0.0%	16.55
OP - Mental Health	8	1,806.71	1.21	1.035	1.000	0.0%	1.25	1.054	1.000	0.0%	1.27
OP - Other	281	701.63	16.46	1.035	1.000	0.0%	17.03	1.054	1.000	0.0%	17.34
<b>Subtotal - Outpatient</b>	<b>1,607</b>	<b>497.68</b>	<b>66.66</b>				<b>68.07</b>				<b>69.34</b>
Prof - Evaluation & Management	9,862	51.93	42.68	0.991	1.000	0.0%	42.28	1.009	1.000	0.0%	43.08
Prof - Maternity	33	148.12	0.41	0.991	1.000	0.0%	0.41	1.009	1.000	0.0%	0.41
Prof - Surgery	475	207.28	8.21	0.991	1.000	0.0%	8.13	1.009	1.000	0.0%	8.29
Prof - DME/Supplies & Prosthetics	1,790	126.93	18.93	0.991	1.000	0.0%	18.76	1.009	1.000	0.0%	19.11
Prof - Lab	2,567	16.56	3.54	0.991	1.000	0.0%	3.51	1.009	1.000	0.0%	3.58
Prof - Radiology	921	30.39	2.33	0.991	1.000	0.0%	2.31	1.009	1.000	0.0%	2.35
Prof - Transportation	285	76.80	1.83	0.991	1.000	0.0%	1.81	1.009	1.000	0.0%	1.84
Prof - Mental Health	9,894	115.02	94.84	0.991	1.001	0.0%	94.04	1.009	1.001	0.0%	95.83
Prof - Target Case Management	985	336.95	27.67	0.991	1.000	0.0%	27.41	1.009	1.000	0.0%	27.93
Prof - Other	6,127	75.57	38.58	0.991	1.017	0.0%	38.88	1.009	1.017	0.0%	39.62
<b>Subtotal - Professional</b>	<b>32,940</b>	<b>87.08</b>	<b>239.03</b>				<b>237.54</b>				<b>242.04</b>
Pharmacy - Non Hep C	18,963	118.57	187.37	1.123	1.015	0.0%	213.68	1.143	1.015	0.0%	217.41
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	4,349	48.59	17.61	0.952	1.000	0.0%	16.77	0.971	1.000	0.0%	17.09
FQHC & RHC	1,173	32.37	3.16	0.991	1.000	0.0%	3.13	1.009	1.000	0.0%	3.19
<b>Subtotal - Other Services</b>	<b>24,484</b>	<b>102.01</b>	<b>208.14</b>				<b>233.59</b>				<b>237.70</b>
<b>Total</b>			<b>\$ 719.32</b>				<b>\$ 768.53</b>				<b>\$ 782.67</b>
General Admin PMPM						7.3%	\$61.48			7.8%	\$67.31
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 846.86</b>				<b>\$ 867.24</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Foster Care Infant (age under 1)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,810</b>				<b>2,220</b>				<b>2,220</b>
<b>Home Health Care &amp; Hospice</b>	<b>324</b>	<b>343.44</b>	<b>9.26</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.66</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.83</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	1,921	2,144.41	343.33	0.974	1.015	0.0%	339.52	0.993	1.015	0.0%	346.01
IP - Medical/Surgical	728	3,973.44	241.16	0.974	1.015	0.0%	238.49	0.993	1.015	0.0%	243.05
IP - Normal Newborn	264	2,205.61	48.52	0.974	1.015	0.0%	47.97	0.993	1.015	0.0%	48.89
IP - Mental Health	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	15	2,414.11	3.09	0.974	1.015	0.0%	3.06	0.993	1.015	0.0%	3.12
<b>Subtotal - Inpatient</b>	<b>2,929</b>	<b>2,606.15</b>	<b>636.10</b>				<b>629.05</b>				<b>641.07</b>
OP - Emergency Room	1,020	292.47	24.85	1.003	1.000	0.0%	24.93	1.022	1.000	0.0%	25.40
OP - Laboratory	585	82.65	4.03	1.077	1.000	0.0%	4.34	1.097	1.000	0.0%	4.42
OP - Radiology	466	142.25	5.52	1.077	1.000	0.0%	5.95	1.097	1.000	0.0%	6.06
OP - Surgery	177	2,117.07	31.30	1.077	1.000	0.0%	33.72	1.097	1.000	0.0%	34.33
OP - Mental Health	-	-	-	1.077	1.000	0.0%	-	1.097	1.000	0.0%	-
OP - Other	302	387.06	9.75	1.077	1.000	0.0%	10.50	1.097	1.000	0.0%	10.69
<b>Subtotal - Outpatient</b>	<b>2,551</b>	<b>355.02</b>	<b>75.46</b>				<b>79.44</b>				<b>80.90</b>
Prof - Evaluation & Management	32,686	45.98	125.25	0.991	1.000	0.0%	124.07	1.009	1.000	0.0%	126.42
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	1,478	136.84	16.85	0.991	1.000	0.0%	16.69	1.009	1.000	0.0%	17.01
Prof - DME/Supplies & Prosthetics	1,153	57.89	5.56	0.991	1.000	0.0%	5.51	1.009	1.000	0.0%	5.62
Prof - Lab	4,430	15.25	5.63	0.991	1.000	0.0%	5.58	1.009	1.000	0.0%	5.68
Prof - Radiology	2,441	20.51	4.17	0.991	1.000	0.0%	4.13	1.009	1.000	0.0%	4.21
Prof - Transportation	261	64.78	1.41	0.991	1.000	0.0%	1.40	1.009	1.000	0.0%	1.42
Prof - Mental Health	68	144.02	0.81	0.991	1.000	0.0%	0.80	1.009	1.000	0.0%	0.82
Prof - Target Case Management	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Other	14,104	105.53	124.03	0.991	1.004	0.0%	123.35	1.009	1.004	0.0%	125.68
<b>Subtotal - Professional</b>	<b>56,620</b>	<b>60.13</b>	<b>283.71</b>				<b>281.53</b>				<b>286.86</b>
Pharmacy - Non Hep C	8,957	58.95	44.00	0.991	1.042	0.0%	45.41	1.009	1.041	0.0%	46.24
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	270	38.01	0.85	0.971	1.000	0.0%	0.83	0.990	1.000	0.0%	0.84
FQHC & RHC	1,430	25.83	3.08	0.991	1.000	0.0%	3.05	1.009	1.000	0.0%	3.11
<b>Subtotal - Other Services</b>	<b>10,656</b>	<b>53.98</b>	<b>47.93</b>				<b>49.29</b>				<b>50.19</b>
<b>Total</b>		<b>\$ 1,052.47</b>					<b>\$ 1,048.96</b>				<b>\$ 1,068.85</b>
General Admin PMPM						8.5%	\$98.97			9.1%	\$108.40
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,171.24</b>				<b>\$ 1,201.16</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Foster Care (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>11,513</b>				<b>15,675</b>				<b>15,675</b>
<b>Home Health Care &amp; Hospice</b>	<b>748</b>	<b>101.85</b>	<b>6.35</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.62</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.74</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	91	2,089.63	15.81	0.974	1.015	0.0%	15.63	0.993	1.015	0.0%	15.93
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	79	1,359.18	8.94	0.974	1.015	0.0%	8.84	0.993	1.015	0.0%	9.01
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	9	689.75	0.49	0.974	1.015	0.0%	0.48	0.993	1.015	0.0%	0.49
<b>Subtotal - Inpatient</b>	<b>178</b>	<b>1,699.18</b>	<b>25.23</b>				<b>24.95</b>				<b>25.43</b>
OP - Emergency Room	501	250.76	10.46	1.003	1.000	0.0%	10.49	1.022	1.000	0.0%	10.69
OP - Laboratory	188	62.03	0.97	1.077	1.000	0.0%	1.05	1.097	1.000	0.0%	1.06
OP - Radiology	100	357.23	2.98	1.077	1.000	0.0%	3.20	1.097	1.000	0.0%	3.26
OP - Surgery	124	1,253.66	12.98	1.077	1.000	0.0%	13.98	1.097	1.000	0.0%	14.23
OP - Mental Health	-	-	-	1.077	1.000	0.0%	-	1.097	1.000	0.0%	-
OP - Other	197	379.61	6.24	1.077	1.000	0.0%	6.72	1.097	1.000	0.0%	6.84
<b>Subtotal - Outpatient</b>	<b>1,110</b>	<b>363.58</b>	<b>33.62</b>				<b>35.44</b>				<b>36.09</b>
Prof - Evaluation & Management	14,207	48.70	57.65	0.991	1.000	0.0%	57.11	1.009	1.000	0.0%	58.20
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	706	191.40	11.26	0.991	1.000	0.0%	11.15	1.009	1.000	0.0%	11.36
Prof - DME/Supplies & Prosthetics	830	135.41	9.37	0.991	1.000	0.0%	9.28	1.009	1.000	0.0%	9.46
Prof - Lab	3,177	15.09	3.99	0.991	1.000	0.0%	3.96	1.009	1.000	0.0%	4.03
Prof - Radiology	456	27.37	1.04	0.991	1.000	0.0%	1.03	1.009	1.000	0.0%	1.05
Prof - Transportation	68	216.40	1.22	0.991	1.000	0.0%	1.21	1.009	1.000	0.0%	1.23
Prof - Mental Health	3,569	92.02	27.36	0.991	1.000	0.0%	27.11	1.009	1.000	0.0%	27.62
Prof - Target Case Management	95	334.72	2.64	0.991	1.000	0.0%	2.62	1.009	1.000	0.0%	2.67
Prof - Other	3,953	167.21	55.08	0.991	1.017	0.0%	55.51	1.009	1.017	0.0%	56.57
<b>Subtotal - Professional</b>	<b>27,060</b>	<b>75.22</b>	<b>169.63</b>				<b>168.98</b>				<b>172.18</b>
Pharmacy - Non Hep C	8,366	46.96	32.73	0.991	1.045	0.0%	33.87	1.009	1.044	0.0%	34.49
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	4,655	31.08	12.06	0.971	1.000	0.0%	11.71	0.990	1.000	0.0%	11.93
FQHC & RHC	522	29.74	1.29	0.991	1.000	0.0%	1.28	1.009	1.000	0.0%	1.31
<b>Subtotal - Other Services</b>	<b>13,543</b>	<b>40.84</b>	<b>46.09</b>				<b>46.86</b>				<b>47.73</b>
<b>Total</b>			<b>\$ 280.92</b>				<b>\$ 282.86</b>				<b>\$ 288.17</b>
General Admin PMPM						8.5%	\$26.69			9.1%	\$29.23
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 315.83</b>				<b>\$ 323.84</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Foster Care (age 6-12)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>20,197</b>				<b>28,695</b>				<b>28,695</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,124</b>	<b>133.87</b>	<b>12.54</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>13.07</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>13.31</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	77	2,551.03	16.44	0.974	1.015	0.0%	16.26	0.993	1.015	0.0%	16.57
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	959	1,303.42	104.12	0.974	1.065	0.0%	108.02	0.993	1.065	0.0%	110.08
IP - PRTF	776	513.88	33.25	0.974	1.014	0.0%	32.87	0.993	1.014	0.0%	33.49
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,812</b>	<b>1,018.43</b>	<b>153.81</b>				<b>157.14</b>				<b>160.15</b>
OP - Emergency Room	288	277.68	6.67	1.003	1.000	0.0%	6.69	1.022	1.000	0.0%	6.81
OP - Laboratory	182	111.04	1.69	1.077	0.998	0.0%	1.81	1.097	0.998	0.0%	1.85
OP - Radiology	81	266.47	1.80	1.077	1.000	0.0%	1.94	1.097	1.000	0.0%	1.97
OP - Surgery	44	1,124.38	4.15	1.077	1.000	0.0%	4.47	1.097	1.000	0.0%	4.55
OP - Mental Health	5	2,118.05	0.93	1.077	1.000	0.0%	1.00	1.097	1.000	0.0%	1.02
OP - Other	158	780.48	10.24	1.077	1.000	0.0%	11.03	1.097	1.000	0.0%	11.23
<b>Subtotal - Outpatient</b>	<b>758</b>	<b>403.06</b>	<b>25.48</b>				<b>26.94</b>				<b>27.44</b>
Prof - Evaluation & Management	12,737	46.33	49.17	0.991	1.000	0.0%	48.71	1.009	1.000	0.0%	49.64
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	365	161.96	4.92	0.991	1.000	0.0%	4.88	1.009	1.000	0.0%	4.97
Prof - DME/Supplies & Prosthetics	1,154	56.84	5.47	0.991	1.000	0.0%	5.41	1.009	1.000	0.0%	5.52
Prof - Lab	2,399	14.69	2.94	0.991	1.000	0.0%	2.91	1.009	1.000	0.0%	2.96
Prof - Radiology	484	28.31	1.14	0.991	1.000	0.0%	1.13	1.009	1.000	0.0%	1.15
Prof - Transportation	115	90.88	0.87	0.991	1.000	0.0%	0.86	1.009	1.000	0.0%	0.88
Prof - Mental Health	8,703	96.83	70.23	0.991	1.000	0.0%	69.57	1.009	1.000	0.0%	70.89
Prof - Target Case Management	575	336.61	16.13	0.991	1.000	0.0%	15.98	1.009	1.000	0.0%	16.29
Prof - Other	5,683	61.77	29.26	0.991	1.020	0.0%	29.57	1.009	1.020	0.0%	30.13
<b>Subtotal - Professional</b>	<b>32,215</b>	<b>67.10</b>	<b>180.13</b>				<b>179.03</b>				<b>182.42</b>
Pharmacy - Non Hep C	15,626	66.44	86.51	0.991	1.031	0.0%	88.33	1.009	1.030	0.0%	89.95
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	6,406	40.78	21.77	0.971	1.000	0.0%	21.14	0.990	1.000	0.0%	21.54
FQHC & RHC	1,096	29.40	2.69	0.991	1.000	0.0%	2.66	1.009	1.000	0.0%	2.71
<b>Subtotal - Other Services</b>	<b>23,128</b>	<b>57.58</b>	<b>110.97</b>				<b>112.13</b>				<b>114.21</b>
<b>Total</b>		<b>\$ 482.91</b>					<b>\$ 488.31</b>				<b>\$ 497.52</b>
General Admin PMPM						8.5%	\$46.07			9.1%	\$50.46
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 545.24</b>				<b>\$ 559.10</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Foster Care (age 13 +)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>10,613</b>				<b>12,720</b>				<b>12,720</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,698</b>	<b>78.34</b>	<b>11.09</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>11.56</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>11.77</b>
IP - Maternity	105	834.21	7.33	1.000	1.015	0.0%	7.44	1.000	1.015	0.0%	7.44
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	83	3,376.49	23.41	0.974	1.015	0.0%	23.15	0.993	1.015	0.0%	23.59
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	1,383	1,471.84	169.61	0.974	1.600	0.0%	264.41	0.993	1.600	0.0%	269.47
IP - PRTF	991	525.68	43.41	0.974	1.015	0.0%	42.92	0.993	1.015	0.0%	43.74
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>2,562</b>	<b>1,141.57</b>	<b>243.76</b>				<b>337.92</b>				<b>344.23</b>
OP - Emergency Room	714	394.75	23.49	1.003	1.000	0.0%	23.56	1.022	1.000	0.0%	24.00
OP - Laboratory	262	90.87	1.98	1.077	0.969	0.0%	2.07	1.097	0.969	0.0%	2.10
OP - Radiology	136	316.55	3.59	1.077	1.000	0.0%	3.87	1.097	1.000	0.0%	3.94
OP - Surgery	54	1,520.09	6.80	1.077	1.000	0.0%	7.33	1.097	1.000	0.0%	7.46
OP - Mental Health	4	1,949.30	0.61	1.077	1.000	0.0%	0.66	1.097	1.000	0.0%	0.67
OP - Other	191	454.26	7.23	1.077	1.000	0.0%	7.79	1.097	1.000	0.0%	7.93
<b>Subtotal - Outpatient</b>	<b>1,360</b>	<b>385.57</b>	<b>43.71</b>				<b>45.27</b>				<b>46.11</b>
Prof - Evaluation & Management	11,936	50.90	50.62	0.991	1.000	0.0%	50.15	1.009	1.000	0.0%	51.10
Prof - Maternity	272	158.40	3.59	0.991	1.000	0.0%	3.56	1.009	1.000	0.0%	3.62
Prof - Surgery	581	140.65	6.81	0.991	1.000	0.0%	6.75	1.009	1.000	0.0%	6.87
Prof - DME/Supplies & Prosthetics	1,235	41.90	4.31	0.991	1.000	0.0%	4.27	1.009	1.000	0.0%	4.35
Prof - Lab	5,920	17.91	8.84	0.991	1.000	0.0%	8.75	1.009	1.000	0.0%	8.92
Prof - Radiology	1,075	31.85	2.85	0.991	1.000	0.0%	2.83	1.009	1.000	0.0%	2.88
Prof - Transportation	448	60.22	2.25	0.991	1.000	0.0%	2.23	1.009	1.000	0.0%	2.27
Prof - Mental Health	8,584	123.33	88.22	0.991	1.007	0.0%	88.00	1.009	1.007	0.0%	89.66
Prof - Target Case Management	283	334.96	7.89	0.991	1.000	0.0%	7.82	1.009	1.000	0.0%	7.97
Prof - Other	8,039	54.12	36.26	0.991	1.007	0.0%	36.18	1.009	1.007	0.0%	36.87
<b>Subtotal - Professional</b>	<b>38,373</b>	<b>66.19</b>	<b>211.64</b>				<b>210.53</b>				<b>214.52</b>
Pharmacy - Non Hep C	20,274	45.03	76.07	0.991	1.045	0.0%	78.76	1.009	1.044	0.0%	80.19
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	5,818	59.21	28.71	0.971	1.000	0.0%	27.88	0.990	1.000	0.0%	28.41
FQHC & RHC	1,066	38.92	3.46	0.991	1.000	0.0%	3.43	1.009	1.000	0.0%	3.49
<b>Subtotal - Other Services</b>	<b>27,159</b>	<b>47.83</b>	<b>108.24</b>				<b>110.07</b>				<b>112.10</b>
<b>Total</b>		<b>\$ 618.44</b>					<b>\$ 715.34</b>				<b>\$ 728.72</b>
General Admin PMPM						8.5%	\$67.50			9.1%	\$73.90
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 798.73</b>				<b>\$ 818.92</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Foster Care (age 13 +)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>10,029</b>				<b>11,745</b>				<b>11,745</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,157</b>	<b>76.96</b>	<b>13.84</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.42</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.69</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	69	4,074.54	23.59	0.974	1.014	0.0%	23.32	0.993	1.014	0.0%	23.77
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	771	1,235.39	79.40	0.974	1.014	0.0%	78.48	0.993	1.014	0.0%	79.98
IP - PRTF	1,107	501.08	46.24	0.974	1.015	0.0%	45.72	0.993	1.015	0.0%	46.59
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,948</b>	<b>919.22</b>	<b>149.24</b>				<b>147.52</b>				<b>150.34</b>
OP - Emergency Room	472	445.44	17.53	1.003	1.000	0.0%	17.58	1.022	1.000	0.0%	17.91
OP - Laboratory	191	72.23	1.15	1.077	0.982	0.0%	1.21	1.097	0.982	0.0%	1.24
OP - Radiology	115	246.92	2.37	1.077	1.000	0.0%	2.55	1.097	1.000	0.0%	2.59
OP - Surgery	62	1,899.54	9.75	1.077	1.000	0.0%	10.51	1.097	1.000	0.0%	10.70
OP - Mental Health	3	646.53	0.14	1.077	1.000	0.0%	0.16	1.097	1.000	0.0%	0.16
OP - Other	109	593.68	5.40	1.077	1.000	0.0%	5.82	1.097	1.000	0.0%	5.92
<b>Subtotal - Outpatient</b>	<b>951</b>	<b>458.44</b>	<b>36.34</b>				<b>37.82</b>				<b>38.52</b>
Prof - Evaluation & Management	9,377	46.64	36.44	0.991	1.000	0.0%	36.10	1.009	1.000	0.0%	36.78
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	472	132.71	5.22	0.991	1.000	0.0%	5.17	1.009	1.000	0.0%	5.27
Prof - DME/Supplies & Prosthetics	1,139	67.15	6.37	0.991	1.000	0.0%	6.31	1.009	1.000	0.0%	6.43
Prof - Lab	2,050	16.48	2.81	0.991	1.000	0.0%	2.79	1.009	1.000	0.0%	2.84
Prof - Radiology	1,174	26.26	2.57	0.991	1.000	0.0%	2.55	1.009	1.000	0.0%	2.59
Prof - Transportation	274	62.78	1.43	0.991	1.000	0.0%	1.42	1.009	1.000	0.0%	1.45
Prof - Mental Health	5,385	235.35	105.61	0.991	1.005	0.0%	105.14	1.009	1.005	0.0%	107.13
Prof - Target Case Management	269	336.25	7.53	0.991	1.000	0.0%	7.45	1.009	1.000	0.0%	7.60
Prof - Other	6,279	54.50	28.52	0.991	1.007	0.0%	28.45	1.009	1.007	0.0%	28.99
<b>Subtotal - Professional</b>	<b>26,419</b>	<b>89.26</b>	<b>196.51</b>				<b>195.38</b>				<b>199.09</b>
Pharmacy - Non Hep C	16,937	81.52	115.05	0.991	1.025	0.0%	116.82	1.009	1.025	0.0%	118.98
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	4,848	61.03	24.66	0.971	1.000	0.0%	23.94	0.990	1.000	0.0%	24.40
FQHC & RHC	999	34.81	2.90	0.991	1.000	0.0%	2.87	1.009	1.000	0.0%	2.92
<b>Subtotal - Other Services</b>	<b>22,784</b>	<b>75.11</b>	<b>142.61</b>				<b>143.64</b>				<b>146.31</b>
<b>Total</b>		<b>\$ 538.53</b>					<b>\$ 538.78</b>				<b>\$ 548.94</b>
General Admin PMPM						8.5%	\$50.84			9.1%	\$55.67
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 601.59</b>				<b>\$ 616.88</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

Region A

Service Category	Former Foster Care Child Age 18 through 20 Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,370</b>				<b>1,425</b>				<b>1,425</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,239</b>	<b>65.20</b>	<b>6.73</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.31</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.44</b>
IP - Maternity	443	1,909.01	70.44	1.000	1.015	0.0%	71.48	1.000	1.015	0.0%	71.48
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	41	2,331.56	7.95	0.952	1.015	0.0%	7.68	0.970	1.015	0.0%	7.83
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	493	1,707.13	70.16	0.952	2.130	0.0%	142.29	0.970	2.130	0.0%	145.04
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>977</b>	<b>1,824.79</b>	<b>148.55</b>				<b>221.45</b>				<b>224.35</b>
OP - Emergency Room	2,156	412.55	74.13	1.046	1.000	0.0%	77.50	1.065	1.000	0.0%	78.93
OP - Laboratory	395	56.90	1.87	0.991	0.888	0.0%	1.65	1.009	0.888	0.0%	1.68
OP - Radiology	194	389.78	6.30	0.991	1.000	0.0%	6.24	1.009	1.000	0.0%	6.35
OP - Surgery	140	1,120.20	13.10	0.991	1.000	0.0%	12.98	1.009	1.000	0.0%	13.22
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	255	216.70	4.60	0.991	1.000	0.0%	4.56	1.009	1.000	0.0%	4.64
<b>Subtotal - Outpatient</b>	<b>3,140</b>	<b>382.18</b>	<b>100.00</b>				<b>102.92</b>				<b>104.83</b>
Prof - Evaluation & Management	8,991	44.27	33.17	1.100	1.000	0.0%	36.50	1.120	1.000	0.0%	37.16
Prof - Maternity	1,804	217.66	32.71	1.100	1.000	0.0%	36.00	1.120	1.000	0.0%	36.64
Prof - Surgery	687	58.14	3.33	1.100	1.000	0.0%	3.66	1.120	1.000	0.0%	3.73
Prof - DME/Supplies & Prosthetics	1,152	57.67	5.54	1.100	1.000	0.0%	6.09	1.120	1.000	0.0%	6.20
Prof - Lab	9,912	19.90	16.44	1.100	1.000	0.0%	18.09	1.120	1.000	0.0%	18.41
Prof - Radiology	1,433	28.94	3.46	1.100	1.000	0.0%	3.80	1.120	1.000	0.0%	3.87
Prof - Transportation	978	59.80	4.87	1.100	1.000	0.0%	5.36	1.120	1.000	0.0%	5.46
Prof - Mental Health	1,564	100.57	13.11	1.100	1.025	0.0%	14.78	1.120	1.025	0.0%	15.05
Prof - Target Case Management	120	334.00	3.33	1.100	1.000	0.0%	3.66	1.120	1.000	0.0%	3.73
Prof - Other	5,521	72.93	33.55	1.100	1.003	0.0%	37.03	1.120	1.003	0.0%	37.70
<b>Subtotal - Professional</b>	<b>32,160</b>	<b>55.78</b>	<b>149.50</b>				<b>164.99</b>				<b>167.94</b>
Pharmacy - Non Hep C	10,064	26.09	21.88	1.165	1.069	0.0%	27.26	1.186	1.068	0.0%	27.71
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,652	61.84	18.82	0.950	1.000	0.0%	17.89	0.969	1.000	0.0%	18.23
FQHC & RHC	1,511	39.55	4.98	1.100	1.000	0.0%	5.48	1.120	1.000	0.0%	5.58
<b>Subtotal - Other Services</b>	<b>15,227</b>	<b>36.00</b>	<b>45.68</b>				<b>50.63</b>				<b>51.52</b>
<b>Total</b>		<b>\$ 450.46</b>					<b>\$ 547.30</b>				<b>\$ 556.08</b>
General Admin PMPM						8.3%	\$50.22			8.9%	\$54.91
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 609.65</b>				<b>\$ 623.40</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Former Foster Care Child Age 18 through 20 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>719</b>				<b>1,020</b>				<b>1,020</b>
<b>Home Health Care &amp; Hospice</b>	<b>156</b>	<b>35.60</b>	<b>0.46</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.50</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.51</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	240	3,127.79	62.59	0.952	1.015	0.0%	60.46	0.970	1.015	0.0%	61.63
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	1,144	999.54	95.31	0.952	1.015	0.0%	92.07	0.970	1.015	0.0%	93.85
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,384</b>	<b>1,368.71</b>	<b>157.91</b>				<b>152.53</b>				<b>155.48</b>
OP - Emergency Room	2,078	542.72	93.99	1.046	1.000	0.0%	98.27	1.065	1.000	0.0%	100.08
OP - Laboratory	134	79.83	0.89	0.991	0.629	0.0%	0.56	1.009	0.629	0.0%	0.57
OP - Radiology	78	312.68	2.04	0.991	1.000	0.0%	2.02	1.009	1.000	0.0%	2.06
OP - Surgery	19	4,442.09	7.06	0.991	1.000	0.0%	7.00	1.009	1.000	0.0%	7.13
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	76	153.85	0.97	0.991	1.000	0.0%	0.96	1.009	1.000	0.0%	0.98
<b>Subtotal - Outpatient</b>	<b>2,386</b>	<b>527.97</b>	<b>104.96</b>				<b>108.81</b>				<b>110.82</b>
Prof - Evaluation & Management	3,802	44.83	14.20	1.100	1.000	0.0%	15.63	1.120	1.000	0.0%	15.91
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	167	122.48	1.71	1.100	1.000	0.0%	1.88	1.120	1.000	0.0%	1.91
Prof - DME/Supplies & Prosthetics	2,101	32.09	5.62	1.100	1.000	0.0%	6.18	1.120	1.000	0.0%	6.29
Prof - Lab	600	17.90	0.89	1.100	1.000	0.0%	0.98	1.120	1.000	0.0%	1.00
Prof - Radiology	1,580	22.94	3.02	1.100	1.000	0.0%	3.33	1.120	1.000	0.0%	3.38
Prof - Transportation	901	49.22	3.70	1.100	1.000	0.0%	4.07	1.120	1.000	0.0%	4.14
Prof - Mental Health	2,786	170.33	39.54	1.100	1.043	0.0%	45.37	1.120	1.043	0.0%	46.18
Prof - Target Case Management	41	334.00	1.15	1.100	1.000	0.0%	1.27	1.120	1.000	0.0%	1.29
Prof - Other	7,865	73.92	48.44	1.100	1.001	0.0%	53.37	1.120	1.001	0.0%	54.33
<b>Subtotal - Professional</b>	<b>19,843</b>	<b>71.53</b>	<b>118.28</b>				<b>132.08</b>				<b>134.45</b>
Pharmacy - Non Hep C	7,558	42.04	26.48	1.165	1.045	0.0%	32.25	1.186	1.044	0.0%	32.79
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,464	69.89	8.52	0.950	1.000	0.0%	8.10	0.969	1.000	0.0%	8.26
FQHC & RHC	1,365	25.22	2.87	1.100	1.000	0.0%	3.16	1.120	1.000	0.0%	3.22
<b>Subtotal - Other Services</b>	<b>10,387</b>	<b>43.76</b>	<b>37.88</b>				<b>43.51</b>				<b>44.26</b>
<b>Total</b>		<b>\$ 419.49</b>					<b>\$ 437.43</b>				<b>\$ 445.52</b>
General Admin PMPM						8.3%	\$40.14			8.9%	\$44.00
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 487.27</b>				<b>\$ 499.45</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Former Foster Care Child Age 21 through 25 Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>2,718</b>				<b>2,955</b>				<b>2,955</b>
<b>Home Health Care &amp; Hospice</b>	<b>693</b>	<b>54.83</b>	<b>3.16</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.44</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.50</b>
IP - Maternity	1,093	1,136.34	103.52	1.000	1.015	0.0%	105.06	1.000	1.015	0.0%	105.06
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	67	2,931.81	16.39	0.952	1.015	0.0%	15.84	0.970	1.015	0.0%	16.14
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	155	1,964.46	25.35	0.952	1.015	0.0%	24.49	0.970	1.015	0.0%	24.96
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,315</b>	<b>1,325.44</b>	<b>145.26</b>				<b>145.38</b>				<b>146.16</b>
OP - Emergency Room	2,216	384.84	71.07	1.046	1.000	0.0%	74.31	1.065	1.000	0.0%	75.68
OP - Laboratory	275	130.71	3.00	0.991	0.866	0.0%	2.57	1.009	0.866	0.0%	2.62
OP - Radiology	184	308.82	4.75	0.991	1.000	0.0%	4.70	1.009	1.000	0.0%	4.79
OP - Surgery	137	1,440.87	16.40	0.991	1.000	0.0%	16.25	1.009	1.000	0.0%	16.55
OP - Mental Health	5	255.00	0.11	0.991	1.000	0.0%	0.11	1.009	1.000	0.0%	0.11
OP - Other	273	249.72	5.69	0.991	1.000	0.0%	5.64	1.009	1.000	0.0%	5.74
<b>Subtotal - Outpatient</b>	<b>3,091</b>	<b>392.18</b>	<b>101.01</b>				<b>103.57</b>				<b>105.49</b>
Prof - Evaluation & Management	7,618	46.81	29.72	1.100	1.000	0.0%	32.70	1.120	1.000	0.0%	33.29
Prof - Maternity	1,593	188.82	25.07	1.100	1.000	0.0%	27.59	1.120	1.000	0.0%	28.08
Prof - Surgery	676	135.58	7.64	1.100	1.000	0.0%	8.40	1.120	1.000	0.0%	8.55
Prof - DME/Supplies & Prosthetics	438	90.62	3.31	1.100	1.000	0.0%	3.64	1.120	1.000	0.0%	3.70
Prof - Lab	7,848	20.76	13.57	1.100	1.000	0.0%	14.94	1.120	1.000	0.0%	15.21
Prof - Radiology	1,756	33.94	4.97	1.100	1.000	0.0%	5.47	1.120	1.000	0.0%	5.56
Prof - Transportation	1,022	52.62	4.48	1.100	1.000	0.0%	4.93	1.120	1.000	0.0%	5.02
Prof - Mental Health	2,469	111.65	22.97	1.100	1.010	0.0%	25.54	1.120	1.010	0.0%	26.00
Prof - Target Case Management	144	334.00	4.00	1.100	1.000	0.0%	4.40	1.120	1.000	0.0%	4.48
Prof - Other	5,409	80.87	36.45	1.100	1.006	0.0%	40.37	1.120	1.006	0.0%	41.09
<b>Subtotal - Professional</b>	<b>28,973</b>	<b>63.03</b>	<b>152.18</b>				<b>167.98</b>				<b>170.98</b>
Pharmacy - Non Hep C	10,622	42.37	37.50	1.165	1.042	0.0%	45.56	1.186	1.042	0.0%	46.32
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	2,333	50.39	9.80	0.950	1.000	0.0%	9.31	0.969	1.000	0.0%	9.49
FQHC & RHC	1,345	35.61	3.99	1.100	1.000	0.0%	4.39	1.120	1.000	0.0%	4.47
<b>Subtotal - Other Services</b>	<b>14,300</b>	<b>43.04</b>	<b>51.29</b>				<b>59.26</b>				<b>60.28</b>
<b>Total</b>			<b>\$ 452.90</b>				<b>\$ 479.62</b>				<b>\$ 486.41</b>
General Admin PMPM						8.3%	\$44.01			8.9%	\$48.03
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 534.26</b>				<b>\$ 545.30</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	Former Foster Care Child Age 21 through 25 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,592</b>				<b>1,860</b>				<b>1,860</b>
<b>Home Health Care &amp; Hospice</b>	<b>26</b>	<b>334.00</b>	<b>0.73</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.80</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.81</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	53	16,627.50	73.02	0.952	1.015	0.0%	70.54	0.970	1.015	0.0%	71.91
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	260	1,659.07	35.93	0.952	1.015	0.0%	34.71	0.970	1.015	0.0%	35.38
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>313</b>	<b>4,182.80</b>	<b>108.94</b>				<b>105.25</b>				<b>107.29</b>
OP - Emergency Room	1,377	428.59	49.18	1.046	1.000	0.0%	51.41	1.065	1.000	0.0%	52.36
OP - Laboratory	194	163.17	2.64	0.991	0.932	0.0%	2.44	1.009	0.932	0.0%	2.49
OP - Radiology	123	169.87	1.74	0.991	1.000	0.0%	1.72	1.009	1.000	0.0%	1.75
OP - Surgery	43	1,451.67	5.19	0.991	1.000	0.0%	5.14	1.009	1.000	0.0%	5.24
OP - Mental Health	17	1,886.62	2.72	0.991	1.000	0.0%	2.70	1.009	1.000	0.0%	2.75
OP - Other	104	329.83	2.86	0.991	1.000	0.0%	2.84	1.009	1.000	0.0%	2.89
<b>Subtotal - Outpatient</b>	<b>1,859</b>	<b>415.41</b>	<b>64.34</b>				<b>66.25</b>				<b>67.48</b>
Prof - Evaluation & Management	3,057	45.65	11.63	1.100	1.000	0.0%	12.80	1.120	1.000	0.0%	13.03
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	538	106.88	4.79	1.100	1.000	0.0%	5.27	1.120	1.000	0.0%	5.36
Prof - DME/Supplies & Prosthetics	265	140.82	3.11	1.100	1.000	0.0%	3.42	1.120	1.000	0.0%	3.48
Prof - Lab	1,520	28.26	3.58	1.100	1.000	0.0%	3.94	1.120	1.000	0.0%	4.01
Prof - Radiology	1,132	23.90	2.25	1.100	1.000	0.0%	2.48	1.120	1.000	0.0%	2.53
Prof - Transportation	763	50.65	3.22	1.100	1.000	0.0%	3.54	1.120	1.000	0.0%	3.61
Prof - Mental Health	2,434	106.51	21.60	1.100	1.015	0.0%	24.13	1.120	1.015	0.0%	24.56
Prof - Target Case Management	142	334.00	3.96	1.100	1.000	0.0%	4.36	1.120	1.000	0.0%	4.44
Prof - Other	2,644	63.94	14.09	1.100	1.007	0.0%	15.61	1.120	1.007	0.0%	15.89
<b>Subtotal - Professional</b>	<b>12,494</b>	<b>65.53</b>	<b>68.23</b>				<b>75.55</b>				<b>76.91</b>
Pharmacy - Non Hep C	4,522	165.62	62.41	1.165	1.012	0.0%	73.61	1.186	1.012	0.0%	74.88
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,121	48.15	4.50	0.950	1.000	0.0%	4.28	0.969	1.000	0.0%	4.36
FQHC & RHC	445	36.04	1.34	1.100	1.000	0.0%	1.47	1.120	1.000	0.0%	1.50
<b>Subtotal - Other Services</b>	<b>6,088</b>	<b>134.52</b>	<b>68.25</b>				<b>79.36</b>				<b>80.73</b>
<b>Total</b>		<b>\$ 310.49</b>					<b>\$ 327.21</b>				<b>\$ 333.22</b>
General Admin PMPM						8.3%	\$30.03			8.9%	\$32.91
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 364.49</b>				<b>\$ 373.56</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	MAGI Adult Age through 18 Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>12</b>				-				-
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	-	-	-				-				-
OP - Emergency Room	1,076	326.77	29.29	1.046	1.010	0.0%	30.93	1.065	1.010	0.0%	31.50
OP - Laboratory	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Radiology	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Surgery	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>1,076</b>	<b>326.77</b>	<b>29.29</b>				<b>30.93</b>				<b>31.50</b>
Prof - Evaluation & Management	8,181	26.57	18.12	1.100	1.009	0.0%	20.12	1.120	1.009	0.0%	20.48
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - DME/Supplies & Prosthetics	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Lab	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Radiology	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Transportation	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Mental Health	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Target Case Management	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Other	1,139	47.40	4.50	1.100	1.010	0.0%	5.00	1.120	1.010	0.0%	5.09
<b>Subtotal - Professional</b>	<b>9,320</b>	<b>29.12</b>	<b>22.61</b>				<b>25.12</b>				<b>25.57</b>
Pharmacy - Non Hep C	18,883	71.28	112.16	1.165	1.035	0.0%	135.30	1.186	1.035	0.0%	137.59
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	-	-	-	0.950	1.000	0.0%	-	0.969	1.000	0.0%	-
FQHC & RHC	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
<b>Subtotal - Other Services</b>	<b>18,883</b>	<b>71.28</b>	<b>112.16</b>				<b>135.30</b>				<b>137.59</b>
<b>Total</b>			<b>\$ 164.06</b>				<b>\$ 191.35</b>				<b>\$ 194.66</b>
General Admin PMPM						8.3%	\$17.56			8.9%	\$19.22
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 213.15</b>				<b>\$ 218.23</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

MAGI Adult Age through 18 Male											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>27</b>				<b>45</b>				<b>45</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	-	-	-				-				-
OP - Emergency Room	-	-	-	1.046	1.000	0.0%	-	1.065	1.000	0.0%	-
OP - Laboratory	454	23.68	0.90	0.991	1.009	0.0%	0.90	1.009	1.009	0.0%	0.91
OP - Radiology	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Surgery	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>454</b>	<b>23.68</b>	<b>0.90</b>				<b>0.90</b>				<b>0.91</b>
Prof - Evaluation & Management	19,696	35.42	58.13	1.100	1.009	0.0%	64.54	1.120	1.009	0.0%	65.70
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - DME/Supplies & Prosthetics	2,011	27.32	4.58	1.100	1.010	0.0%	5.09	1.120	1.010	0.0%	5.18
Prof - Lab	7,518	14.38	9.01	1.100	1.009	0.0%	10.01	1.120	1.009	0.0%	10.19
Prof - Radiology	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Transportation	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Mental Health	1,124	76.77	7.19	1.100	1.009	0.0%	7.99	1.120	1.009	0.0%	8.13
Prof - Target Case Management	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Other	2,858	17.81	4.24	1.100	1.009	0.0%	4.71	1.120	1.009	0.0%	4.79
<b>Subtotal - Professional</b>	<b>33,207</b>	<b>30.05</b>	<b>83.16</b>				<b>92.34</b>				<b>93.99</b>
Pharmacy - Non Hep C	16,484	6.19	8.50	1.165	1.309	0.0%	12.97	1.186	1.304	0.0%	13.15
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,025	27.67	2.36	0.950	1.012	0.0%	2.27	0.969	1.012	0.0%	2.32
FQHC & RHC	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
<b>Subtotal - Other Services</b>	<b>17,508</b>	<b>7.45</b>	<b>10.86</b>				<b>15.25</b>				<b>15.46</b>
<b>Total</b>			<b>\$ 94.92</b>				<b>\$ 108.48</b>				<b>\$ 110.37</b>
General Admin PMPM						8.3%	\$9.95			8.9%	\$10.90
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 120.84</b>				<b>\$ 123.73</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

MAGI Adult Age 19 through 24 Female											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>135,866</b>				<b>164,655</b>				<b>164,655</b>
<b>Home Health Care &amp; Hospice</b>	<b>193</b>	<b>106.25</b>	<b>1.71</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.87</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.91</b>
IP - Maternity	300	843.71	21.08	1.000	1.022	0.0%	21.55	1.000	1.022	0.0%	21.55
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	86	2,985.40	21.40	0.967	1.025	0.0%	21.21	0.986	1.025	0.0%	21.61
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	72	1,193.20	7.19	0.967	1.025	0.0%	7.12	0.986	1.025	0.0%	7.26
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	1	3,046.11	0.15	0.967	1.024	0.0%	0.15	0.986	1.024	0.0%	0.15
<b>Subtotal - Inpatient</b>	<b>459</b>	<b>1,303.39</b>	<b>49.82</b>				<b>50.03</b>				<b>50.58</b>
OP - Emergency Room	1,039	427.58	37.03	1.046	1.010	0.0%	39.10	1.065	1.010	0.0%	39.82
OP - Laboratory	205	146.79	2.51	0.991	0.948	0.0%	2.36	1.009	0.948	0.0%	2.40
OP - Radiology	157	478.68	6.28	0.991	1.010	0.0%	6.28	1.009	1.010	0.0%	6.40
OP - Surgery	87	1,711.96	12.44	0.991	1.010	0.0%	12.45	1.009	1.010	0.0%	12.69
OP - Mental Health	3	1,093.04	0.29	0.991	1.010	0.0%	0.29	1.009	1.010	0.0%	0.29
OP - Other	137	339.88	3.88	0.991	1.010	0.0%	3.88	1.009	1.010	0.0%	3.95
<b>Subtotal - Outpatient</b>	<b>1,629</b>	<b>459.84</b>	<b>62.43</b>				<b>64.36</b>				<b>65.55</b>
Prof - Evaluation & Management	6,730	47.89	26.86	1.100	1.009	0.0%	29.83	1.120	1.009	0.0%	30.37
Prof - Maternity	810	141.32	9.54	1.100	1.007	0.0%	10.58	1.120	1.007	0.0%	10.76
Prof - Surgery	623	103.77	5.39	1.100	1.009	0.0%	5.99	1.120	1.009	0.0%	6.09
Prof - DME/Supplies & Prosthetics	497	72.36	3.00	1.100	1.010	0.0%	3.33	1.120	1.010	0.0%	3.39
Prof - Lab	6,387	21.39	11.39	1.100	1.009	0.0%	12.64	1.120	1.009	0.0%	12.87
Prof - Radiology	1,037	38.62	3.34	1.100	1.009	0.0%	3.71	1.120	1.009	0.0%	3.77
Prof - Transportation	247	59.37	1.22	1.100	1.009	0.0%	1.36	1.120	1.009	0.0%	1.38
Prof - Mental Health	1,257	117.95	12.35	1.100	1.044	0.0%	14.20	1.120	1.044	0.0%	14.45
Prof - Target Case Management	39	333.42	1.08	1.100	1.009	0.0%	1.20	1.120	1.009	0.0%	1.22
Prof - Other	3,290	78.62	21.55	1.100	1.015	0.0%	24.07	1.120	1.015	0.0%	24.50
<b>Subtotal - Professional</b>	<b>20,917</b>	<b>54.91</b>	<b>95.72</b>				<b>106.90</b>				<b>108.82</b>
Pharmacy - Non Hep C	10,057	45.75	38.34	1.165	1.051	0.0%	46.95	1.186	1.050	0.0%	47.74
Pharmacy - Hep C	2	15,105.52	3.07	0.855	1.010	0.0%	2.65	0.855	1.010	0.0%	2.65
Dental	2,605	59.22	12.86	0.950	1.010	0.0%	12.34	0.969	1.010	0.0%	12.58
FQHC & RHC	1,197	34.66	3.46	1.100	1.010	0.0%	3.84	1.120	1.010	0.0%	3.91
<b>Subtotal - Other Services</b>	<b>13,861</b>	<b>49.98</b>	<b>57.73</b>				<b>65.78</b>				<b>66.88</b>
<b>Total</b>		<b>\$ 267.40</b>					<b>\$ 288.94</b>				<b>\$ 293.73</b>
General Admin PMPM						8.3%	\$26.51			8.9%	\$29.01
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 321.86</b>				<b>\$ 329.29</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

Region A

Service Category	MAGI Adult Age 19 through 24 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>113,973</b>				<b>138,915</b>				<b>138,915</b>
<b>Home Health Care &amp; Hospice</b>	<b>128</b>	<b>145.84</b>	<b>1.55</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.70</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.73</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	129	3,678.03	39.63	0.967	1.025	0.0%	39.28	0.986	1.025	0.0%	40.03
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	100	1,523.40	12.74	0.967	1.025	0.0%	12.63	0.986	1.025	0.0%	12.87
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	2	1,988.72	0.41	0.967	1.025	0.0%	0.41	0.986	1.025	0.0%	0.41
<b>Subtotal - Inpatient</b>	<b>232</b>	<b>2,728.45</b>	<b>52.79</b>				<b>52.31</b>				<b>53.32</b>
OP - Emergency Room	704	436.37	25.62	1.046	1.010	0.0%	27.05	1.065	1.010	0.0%	27.55
OP - Laboratory	89	253.78	1.87	0.991	0.937	0.0%	1.74	1.009	0.937	0.0%	1.77
OP - Radiology	81	499.51	3.38	0.991	1.010	0.0%	3.38	1.009	1.010	0.0%	3.45
OP - Surgery	44	2,743.74	9.99	0.991	1.010	0.0%	10.00	1.009	1.010	0.0%	10.19
OP - Mental Health	3	1,340.85	0.37	0.991	1.010	0.0%	0.37	1.009	1.010	0.0%	0.38
OP - Other	64	755.22	4.01	0.991	1.010	0.0%	4.02	1.009	1.010	0.0%	4.09
<b>Subtotal - Outpatient</b>	<b>985</b>	<b>551.21</b>	<b>45.25</b>				<b>46.56</b>				<b>47.43</b>
Prof - Evaluation & Management	3,285	42.23	11.56	1.100	1.010	0.0%	12.85	1.120	1.010	0.0%	13.08
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	349	146.29	4.26	1.100	1.009	0.0%	4.73	1.120	1.009	0.0%	4.81
Prof - DME/Supplies & Prosthetics	315	88.77	2.33	1.100	1.010	0.0%	2.59	1.120	1.010	0.0%	2.64
Prof - Lab	1,396	21.49	2.50	1.100	1.009	0.0%	2.78	1.120	1.009	0.0%	2.83
Prof - Radiology	852	31.19	2.21	1.100	1.009	0.0%	2.46	1.120	1.009	0.0%	2.50
Prof - Transportation	243	69.96	1.42	1.100	1.009	0.0%	1.58	1.120	1.009	0.0%	1.60
Prof - Mental Health	1,276	139.62	14.84	1.100	1.056	0.0%	17.25	1.120	1.056	0.0%	17.56
Prof - Target Case Management	30	335.27	0.84	1.100	1.010	0.0%	0.94	1.120	1.010	0.0%	0.96
Prof - Other	1,961	69.87	11.42	1.100	1.017	0.0%	12.79	1.120	1.017	0.0%	13.01
<b>Subtotal - Professional</b>	<b>9,708</b>	<b>63.52</b>	<b>51.39</b>				<b>57.96</b>				<b>59.00</b>
Pharmacy - Non Hep C	4,263	79.66	28.30	1.165	1.034	0.0%	34.10	1.186	1.034	0.0%	34.68
Pharmacy - Hep C	2	12,166.36	2.46	0.855	1.010	0.0%	2.12	0.855	1.010	0.0%	2.12
Dental	1,806	59.95	9.02	0.950	1.010	0.0%	8.66	0.969	1.010	0.0%	8.83
FQHC & RHC	411	34.91	1.20	1.100	1.010	0.0%	1.33	1.120	1.010	0.0%	1.35
<b>Subtotal - Other Services</b>	<b>6,482</b>	<b>75.85</b>	<b>40.97</b>				<b>46.21</b>				<b>46.98</b>
<b>Total</b>		<b>\$ 191.95</b>					<b>\$ 204.74</b>				<b>\$ 208.46</b>
General Admin PMPM						8.3%	\$18.79			8.9%	\$20.59
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 228.07</b>				<b>\$ 233.69</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

MAGI Adult Age 25 through 39 Female											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>296,687</b>				<b>352,665</b>				<b>352,665</b>
<b>Home Health Care &amp; Hospice</b>	<b>233</b>	<b>126.42</b>	<b>2.45</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>2.69</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>2.74</b>
IP - Maternity	213	889.94	15.77	1.000	1.023	0.0%	16.13	1.000	1.023	0.0%	16.13
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	241	2,736.54	55.01	0.967	1.025	0.0%	54.50	0.986	1.025	0.0%	55.55
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	90	1,810.65	13.52	0.967	1.025	0.0%	13.39	0.986	1.025	0.0%	13.65
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	5	2,375.37	0.90	0.967	1.024	0.0%	0.89	0.986	1.024	0.0%	0.91
<b>Subtotal - Inpatient</b>	<b>548</b>	<b>1,865.50</b>	<b>85.19</b>				<b>84.92</b>				<b>86.24</b>
OP - Emergency Room	1,004	489.01	40.91	1.046	1.010	0.0%	43.20	1.065	1.010	0.0%	44.00
OP - Laboratory	286	165.92	3.96	0.991	0.891	0.0%	3.49	1.009	0.891	0.0%	3.56
OP - Radiology	242	490.08	9.87	0.991	1.010	0.0%	9.88	1.009	1.010	0.0%	10.06
OP - Surgery	135	2,167.57	24.34	0.991	1.010	0.0%	24.35	1.009	1.010	0.0%	24.81
OP - Mental Health	5	1,437.07	0.63	0.991	1.010	0.0%	0.63	1.009	1.010	0.0%	0.64
OP - Other	183	580.91	8.87	0.991	1.010	0.0%	8.88	1.009	1.010	0.0%	9.05
<b>Subtotal - Outpatient</b>	<b>1,855</b>	<b>572.98</b>	<b>88.58</b>				<b>90.43</b>				<b>92.12</b>
Prof - Evaluation & Management	8,451	45.75	32.22	1.100	1.010	0.0%	35.80	1.120	1.010	0.0%	36.44
Prof - Maternity	533	142.42	6.32	1.100	1.008	0.0%	7.01	1.120	1.008	0.0%	7.14
Prof - Surgery	1,049	140.42	12.28	1.100	1.009	0.0%	13.64	1.120	1.009	0.0%	13.88
Prof - DME/Supplies & Prosthetics	480	106.30	4.26	1.100	1.010	0.0%	4.73	1.120	1.010	0.0%	4.81
Prof - Lab	6,259	21.09	11.00	1.100	1.009	0.0%	12.22	1.120	1.009	0.0%	12.44
Prof - Radiology	1,489	41.63	5.17	1.100	1.010	0.0%	5.74	1.120	1.010	0.0%	5.84
Prof - Transportation	324	60.48	1.63	1.100	1.009	0.0%	1.81	1.120	1.009	0.0%	1.85
Prof - Mental Health	2,197	132.66	24.29	1.100	1.050	0.0%	28.08	1.120	1.050	0.0%	28.58
Prof - Target Case Management	60	335.07	1.68	1.100	1.009	0.0%	1.86	1.120	1.009	0.0%	1.90
Prof - Other	4,462	78.86	29.32	1.100	1.016	0.0%	32.78	1.120	1.016	0.0%	33.36
<b>Subtotal - Professional</b>	<b>25,305</b>	<b>60.78</b>	<b>128.16</b>				<b>143.66</b>				<b>146.23</b>
Pharmacy - Non Hep C	16,371	50.35	68.70	1.165	1.046	0.0%	83.75	1.186	1.046	0.0%	85.16
Pharmacy - Hep C	11	14,601.72	13.92	0.855	1.010	0.0%	12.03	0.855	1.010	0.0%	12.03
Dental	2,268	44.80	8.47	0.950	1.010	0.0%	8.13	0.969	1.010	0.0%	8.29
FQHC & RHC	1,371	32.52	3.72	1.100	1.010	0.0%	4.13	1.120	1.010	0.0%	4.20
<b>Subtotal - Other Services</b>	<b>20,021</b>	<b>56.82</b>	<b>94.80</b>				<b>108.04</b>				<b>109.68</b>
<b>Total</b>		<b>\$ 399.20</b>					<b>\$ 429.74</b>				<b>\$ 437.01</b>
General Admin PMPM						8.3%	\$39.43			8.9%	\$43.16
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 478.70</b>				<b>\$ 489.91</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

Region A

Service Category	MAGI Adult Age 25 through 39 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>267,758</b>				<b>322,755</b>				<b>322,755</b>
<b>Home Health Care &amp; Hospice</b>	<b>148</b>	<b>165.12</b>	<b>2.04</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>2.24</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>2.28</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	8,261.69	0.04	0.967	1.023	0.0%	0.04	0.986	1.023	0.0%	0.04
IP - Medical/Surgical	330	2,810.33	77.25	0.967	1.025	0.0%	76.54	0.986	1.025	0.0%	78.01
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	164	1,879.49	25.64	0.967	1.025	0.0%	25.41	0.986	1.025	0.0%	25.90
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	4	2,624.41	0.79	0.967	1.025	0.0%	0.78	0.986	1.025	0.0%	0.80
<b>Subtotal - Inpatient</b>	<b>497</b>	<b>2,503.08</b>	<b>103.72</b>				<b>102.77</b>				<b>104.75</b>
OP - Emergency Room	887	505.23	37.36	1.046	1.010	0.0%	39.45	1.065	1.010	0.0%	40.18
OP - Laboratory	185	213.99	3.31	0.991	0.865	0.0%	2.83	1.009	0.865	0.0%	2.89
OP - Radiology	125	529.95	5.54	0.991	1.010	0.0%	5.54	1.009	1.010	0.0%	5.64
OP - Surgery	70	2,620.75	15.32	0.991	1.010	0.0%	15.33	1.009	1.010	0.0%	15.62
OP - Mental Health	8	1,246.30	0.88	0.991	1.010	0.0%	0.88	1.009	1.010	0.0%	0.89
OP - Other	135	528.11	5.93	0.991	1.010	0.0%	5.93	1.009	1.010	0.0%	6.05
<b>Subtotal - Outpatient</b>	<b>1,411</b>	<b>580.96</b>	<b>68.33</b>				<b>69.97</b>				<b>71.27</b>
Prof - Evaluation & Management	4,632	43.25	16.70	1.100	1.010	0.0%	18.56	1.120	1.010	0.0%	18.89
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	617	161.92	8.32	1.100	1.010	0.0%	9.25	1.120	1.010	0.0%	9.41
Prof - DME/Supplies & Prosthetics	387	128.99	4.16	1.100	1.010	0.0%	4.63	1.120	1.010	0.0%	4.71
Prof - Lab	2,142	20.11	3.59	1.100	1.010	0.0%	3.99	1.120	1.010	0.0%	4.06
Prof - Radiology	1,242	34.70	3.59	1.100	1.010	0.0%	3.99	1.120	1.010	0.0%	4.06
Prof - Transportation	433	62.34	2.25	1.100	1.010	0.0%	2.50	1.120	1.010	0.0%	2.54
Prof - Mental Health	2,737	161.88	36.92	1.100	1.064	0.0%	43.22	1.120	1.064	0.0%	43.99
Prof - Target Case Management	51	334.07	1.43	1.100	1.010	0.0%	1.59	1.120	1.010	0.0%	1.62
Prof - Other	3,677	76.89	23.56	1.100	1.016	0.0%	26.35	1.120	1.016	0.0%	26.82
<b>Subtotal - Professional</b>	<b>15,918</b>	<b>75.78</b>	<b>100.52</b>				<b>114.07</b>				<b>116.11</b>
Pharmacy - Non Hep C	8,797	79.31	58.14	1.165	1.033	0.0%	70.02	1.186	1.033	0.0%	71.21
Pharmacy - Hep C	11	13,591.43	12.64	0.855	1.010	0.0%	10.92	0.855	1.010	0.0%	10.92
Dental	1,665	46.63	6.47	0.950	1.010	0.0%	6.21	0.969	1.010	0.0%	6.33
FQHC & RHC	701	33.59	1.96	1.100	1.010	0.0%	2.18	1.120	1.010	0.0%	2.22
<b>Subtotal - Other Services</b>	<b>11,174</b>	<b>85.07</b>	<b>79.21</b>				<b>89.33</b>				<b>90.68</b>
<b>Total</b>		<b>\$ 353.82</b>					<b>\$ 378.38</b>				<b>\$ 385.09</b>
General Admin PMPM						8.3%	\$34.72			8.9%	\$38.03
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 421.49</b>				<b>\$ 431.71</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

## Region A

Service Category	MAGI Adult Age 40 or Older Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>306,764</b>				<b>372,780</b>				<b>372,780</b>
<b>Home Health Care &amp; Hospice</b>	<b>534</b>	<b>133.48</b>	<b>5.94</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>6.52</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>6.64</b>
IP - Maternity	9	802.74	0.60	1.000	1.023	0.0%	0.61	1.000	1.023	0.0%	0.61
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	490	2,738.37	111.89	0.967	1.025	0.0%	110.87	0.986	1.025	0.0%	113.00
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	69	1,710.39	9.76	0.967	1.025	0.0%	9.67	0.986	1.025	0.0%	9.86
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	12	3,483.69	3.62	0.967	1.025	0.0%	3.59	0.986	1.025	0.0%	3.65
<b>Subtotal - Inpatient</b>	<b>580</b>	<b>2,603.06</b>	<b>125.87</b>				<b>124.75</b>				<b>127.13</b>
OP - Emergency Room	791	584.57	38.54	1.046	1.010	0.0%	40.70	1.065	1.010	0.0%	41.45
OP - Laboratory	458	153.69	5.86	0.991	0.917	0.0%	5.32	1.009	0.917	0.0%	5.43
OP - Radiology	756	522.91	32.94	0.991	1.010	0.0%	32.96	1.009	1.010	0.0%	33.59
OP - Surgery	282	2,222.34	52.15	0.991	1.010	0.0%	52.19	1.009	1.010	0.0%	53.17
OP - Mental Health	3	1,140.62	0.26	0.991	1.010	0.0%	0.26	1.009	1.010	0.0%	0.26
OP - Other	466	624.05	24.22	0.991	1.010	0.0%	24.23	1.009	1.010	0.0%	24.69
<b>Subtotal - Outpatient</b>	<b>2,755</b>	<b>670.72</b>	<b>153.98</b>				<b>155.67</b>				<b>158.59</b>
Prof - Evaluation & Management	12,713	46.75	49.53	1.100	1.010	0.0%	55.04	1.120	1.010	0.0%	56.02
Prof - Maternity	22	126.00	0.23	1.100	1.007	0.0%	0.26	1.120	1.007	0.0%	0.26
Prof - Surgery	2,158	160.74	28.91	1.100	1.010	0.0%	32.11	1.120	1.010	0.0%	32.69
Prof - DME/Supplies & Prosthetics	1,356	104.90	11.85	1.100	1.010	0.0%	13.17	1.120	1.010	0.0%	13.41
Prof - Lab	6,927	18.77	10.83	1.100	1.010	0.0%	12.04	1.120	1.010	0.0%	12.25
Prof - Radiology	2,559	45.61	9.73	1.100	1.010	0.0%	10.81	1.120	1.010	0.0%	11.00
Prof - Transportation	408	67.43	2.29	1.100	1.009	0.0%	2.55	1.120	1.009	0.0%	2.59
Prof - Mental Health	1,275	110.80	11.77	1.100	1.037	0.0%	13.44	1.120	1.037	0.0%	13.68
Prof - Target Case Management	62	338.09	1.75	1.100	1.010	0.0%	1.95	1.120	1.010	0.0%	1.98
Prof - Other	6,402	78.68	41.98	1.100	1.020	0.0%	47.10	1.120	1.020	0.0%	47.94
<b>Subtotal - Professional</b>	<b>33,882</b>	<b>59.81</b>	<b>168.88</b>				<b>188.46</b>				<b>191.83</b>
Pharmacy - Non Hep C	38,503	49.54	158.94	1.165	1.046	0.0%	193.84	1.186	1.046	0.0%	197.09
Pharmacy - Hep C	15	14,391.79	18.45	0.855	1.010	0.0%	15.95	0.855	1.010	0.0%	15.95
Dental	1,712	41.57	5.93	0.950	1.010	0.0%	5.69	0.969	1.010	0.0%	5.80
FQHC & RHC	2,013	31.01	5.20	1.100	1.010	0.0%	5.78	1.120	1.010	0.0%	5.88
<b>Subtotal - Other Services</b>	<b>42,243</b>	<b>53.55</b>	<b>188.52</b>				<b>221.26</b>				<b>224.72</b>
<b>Total</b>			<b>\$ 643.19</b>				<b>\$ 696.64</b>				<b>\$ 708.91</b>
General Admin PMPM						8.3%	\$63.93			8.9%	\$70.01
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 776.01</b>				<b>\$ 794.73</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6A  
 Confidential and Proprietary

Region A

Service Category	MAGI Adult Age 40 or Older Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>281,441</b>				<b>344,760</b>				<b>344,760</b>
<b>Home Health Care &amp; Hospice</b>	<b>373</b>	<b>214.64</b>	<b>6.67</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>7.32</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>7.45</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	694	2,783.01	160.89	0.967	1.025	0.0%	159.43	0.986	1.025	0.0%	162.49
IP - Normal Newborn	0	784.44	0.00	0.967	1.025	0.0%	0.00	0.986	1.025	0.0%	0.00
IP - Mental Health	128	1,920.28	20.47	0.967	1.025	0.0%	20.28	0.986	1.025	0.0%	20.67
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	15	2,702.09	3.32	0.967	1.025	0.0%	3.29	0.986	1.025	0.0%	3.36
<b>Subtotal - Inpatient</b>	<b>836</b>	<b>2,649.54</b>	<b>184.69</b>				<b>183.01</b>				<b>186.52</b>
OP - Emergency Room	805	606.37	40.66	1.046	1.010	0.0%	42.94	1.065	1.010	0.0%	43.73
OP - Laboratory	339	181.92	5.14	0.991	0.921	0.0%	4.69	1.009	0.921	0.0%	4.78
OP - Radiology	336	824.18	23.08	0.991	1.010	0.0%	23.10	1.009	1.010	0.0%	23.53
OP - Surgery	213	2,209.80	39.15	0.991	1.010	0.0%	39.18	1.009	1.010	0.0%	39.92
OP - Mental Health	5	1,456.73	0.56	0.991	1.010	0.0%	0.56	1.009	1.010	0.0%	0.57
OP - Other	370	669.86	20.64	0.991	1.010	0.0%	20.65	1.009	1.010	0.0%	21.05
<b>Subtotal - Outpatient</b>	<b>2,067</b>	<b>750.41</b>	<b>129.23</b>				<b>131.12</b>				<b>133.58</b>
Prof - Evaluation & Management	8,907	46.96	34.86	1.100	1.010	0.0%	38.73	1.120	1.010	0.0%	39.43
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	1,572	171.98	22.53	1.100	1.010	0.0%	25.03	1.120	1.010	0.0%	25.48
Prof - DME/Supplies & Prosthetics	1,165	109.86	10.66	1.100	1.010	0.0%	11.85	1.120	1.010	0.0%	12.06
Prof - Lab	4,320	18.09	6.51	1.100	1.010	0.0%	7.24	1.120	1.010	0.0%	7.36
Prof - Radiology	2,116	43.82	7.73	1.100	1.010	0.0%	8.59	1.120	1.010	0.0%	8.74
Prof - Transportation	550	70.73	3.24	1.100	1.010	0.0%	3.60	1.120	1.010	0.0%	3.66
Prof - Mental Health	1,423	147.96	17.55	1.100	1.054	0.0%	20.35	1.120	1.054	0.0%	20.72
Prof - Target Case Management	44	337.41	1.24	1.100	1.010	0.0%	1.38	1.120	1.010	0.0%	1.40
Prof - Other	5,676	75.33	35.63	1.100	1.018	0.0%	39.92	1.120	1.018	0.0%	40.63
<b>Subtotal - Professional</b>	<b>25,773</b>	<b>65.16</b>	<b>139.95</b>				<b>156.68</b>				<b>159.49</b>
Pharmacy - Non Hep C	24,856	61.77	127.95	1.165	1.039	0.0%	155.01	1.186	1.039	0.0%	157.63
Pharmacy - Hep C	28	15,815.68	37.22	0.855	1.010	0.0%	32.17	0.855	1.010	0.0%	32.17
Dental	1,379	44.77	5.14	0.950	1.010	0.0%	4.94	0.969	1.010	0.0%	5.03
FQHC & RHC	1,488	30.19	3.74	1.100	1.010	0.0%	4.16	1.120	1.010	0.0%	4.24
<b>Subtotal - Other Services</b>	<b>27,751</b>	<b>75.27</b>	<b>174.07</b>				<b>196.28</b>				<b>199.07</b>
<b>Total</b>			<b>\$ 634.62</b>				<b>\$ 674.40</b>				<b>\$ 686.10</b>
General Admin PMPM						8.3%	\$61.89			8.9%	\$67.75
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 751.24</b>				<b>\$ 769.16</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
Confidential and Proprietary

## Region B

Service Category	Families and Children Infant (age under 1)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>301,438</b>				<b>364,905</b>				<b>364,905</b>
<b>Home Health Care &amp; Hospice</b>	<b>131</b>	<b>126.52</b>	<b>1.38</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.46</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.49</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	843	5,128.12	360.17	0.974	1.015	0.0%	356.14	0.993	1.015	0.0%	362.95
IP - Medical/Surgical	146	7,951.85	96.56	0.974	1.015	0.0%	95.48	0.993	1.015	0.0%	97.31
IP - Normal Newborn	711	1,297.70	76.91	0.974	1.015	0.0%	76.05	0.993	1.015	0.0%	77.50
IP - Mental Health	0	3,347.98	0.11	0.974	1.015	0.0%	0.11	0.993	1.015	0.0%	0.11
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	4	5,190.29	1.94	0.974	1.015	0.0%	1.92	0.993	1.015	0.0%	1.95
<b>Subtotal - Inpatient</b>	<b>1,705</b>	<b>3,771.14</b>	<b>535.69</b>				<b>529.70</b>				<b>539.82</b>
OP - Emergency Room	1,174	311.97	30.53	1.065	1.000	0.0%	32.51	1.084	1.000	0.0%	33.11
OP - Laboratory	414	76.20	2.63	1.017	1.000	0.0%	2.67	1.036	1.000	0.0%	2.72
OP - Radiology	178	168.54	2.50	1.017	1.000	0.0%	2.54	1.036	1.000	0.0%	2.59
OP - Surgery	72	1,400.34	8.41	1.017	1.000	0.0%	8.55	1.036	1.000	0.0%	8.71
OP - Mental Health	0	66.59	0.00	1.017	1.002	0.0%	0.00	1.036	1.002	0.0%	0.00
OP - Other	728	146.96	8.91	1.017	1.000	0.0%	9.06	1.036	1.000	0.0%	9.23
<b>Subtotal - Outpatient</b>	<b>2,567</b>	<b>247.71</b>	<b>52.98</b>				<b>55.34</b>				<b>56.36</b>
Prof - Evaluation & Management	12,003	44.17	44.18	1.082	1.000	0.0%	47.81	1.102	1.000	0.0%	48.68
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	641	132.59	7.08	1.082	1.000	0.0%	7.66	1.102	1.000	0.0%	7.80
Prof - DME/Supplies & Prosthetics	519	55.73	2.41	1.082	1.000	0.0%	2.61	1.102	1.000	0.0%	2.66
Prof - Lab	1,447	15.74	1.90	1.082	1.000	0.0%	2.05	1.102	1.000	0.0%	2.09
Prof - Radiology	945	17.73	1.40	1.082	1.000	0.0%	1.51	1.102	1.000	0.0%	1.54
Prof - Transportation	189	254.69	4.02	1.082	1.000	0.0%	4.35	1.102	1.000	0.0%	4.43
Prof - Mental Health	1	110.94	0.01	1.082	1.000	0.0%	0.01	1.102	1.000	0.0%	0.01
Prof - Target Case Management	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Other	6,445	91.58	49.18	1.082	1.002	0.0%	53.31	1.102	1.002	0.0%	54.27
<b>Subtotal - Professional</b>	<b>22,191</b>	<b>59.59</b>	<b>110.19</b>				<b>119.32</b>				<b>121.47</b>
Pharmacy - Non Hep C	6,054	28.85	14.56	0.991	1.083	0.0%	15.62	1.009	1.082	0.0%	15.90
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	58	38.02	0.18	1.005	1.000	0.0%	0.18	1.023	1.000	0.0%	0.19
FQHC & RHC	7,392	38.79	23.89	1.082	1.000	0.0%	25.86	1.102	1.000	0.0%	26.32
<b>Subtotal - Other Services</b>	<b>13,504</b>	<b>34.33</b>	<b>38.63</b>				<b>41.66</b>				<b>42.41</b>
<b>Total</b>			<b>\$ 738.88</b>				<b>\$ 747.47</b>				<b>\$ 761.54</b>
General Admin PMPM						8.4%	\$69.47			9.0%	\$76.10
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 833.53</b>				<b>\$ 854.65</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Families and Children Child (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,323,736</b>				<b>1,615,635</b>				<b>1,615,635</b>
<b>Home Health Care &amp; Hospice</b>	<b>318</b>	<b>85.16</b>	<b>2.26</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.38</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.43</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	23	5,558.91	10.80	0.974	1.015	0.0%	10.69	0.993	1.015	0.0%	10.89
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	1	1,879.97	0.22	0.974	1.015	0.0%	0.21	0.993	1.015	0.0%	0.22
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	0	3,550.07	0.03	0.974	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>25</b>	<b>5,345.60</b>	<b>11.05</b>				<b>10.93</b>				<b>11.14</b>
OP - Emergency Room	712	290.02	17.22	1.065	1.000	0.0%	18.33	1.084	1.000	0.0%	18.67
OP - Laboratory	189	75.16	1.18	1.017	1.001	0.0%	1.20	1.036	1.001	0.0%	1.22
OP - Radiology	72	161.66	0.97	1.017	1.000	0.0%	0.99	1.036	1.000	0.0%	1.01
OP - Surgery	80	1,754.73	11.74	1.017	1.000	0.0%	11.94	1.036	1.000	0.0%	12.16
OP - Mental Health	0	54.23	0.00	1.017	1.000	0.0%	0.00	1.036	1.000	0.0%	0.00
OP - Other	381	138.32	4.39	1.017	1.002	0.0%	4.47	1.036	1.002	0.0%	4.55
<b>Subtotal - Outpatient</b>	<b>1,435</b>	<b>296.94</b>	<b>35.50</b>				<b>36.93</b>				<b>37.61</b>
Prof - Evaluation & Management	5,126	47.04	20.09	1.082	1.002	0.0%	21.78	1.102	1.002	0.0%	22.17
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	340	157.36	4.45	1.082	1.000	0.0%	4.82	1.102	1.000	0.0%	4.91
Prof - DME/Supplies & Prosthetics	337	53.97	1.52	1.082	1.001	0.0%	1.64	1.102	1.001	0.0%	1.67
Prof - Lab	1,488	15.17	1.88	1.082	1.007	0.0%	2.05	1.102	1.007	0.0%	2.09
Prof - Radiology	368	16.63	0.51	1.082	1.006	0.0%	0.56	1.102	1.006	0.0%	0.57
Prof - Transportation	64	161.41	0.86	1.082	1.000	0.0%	0.93	1.102	1.000	0.0%	0.95
Prof - Mental Health	440	81.38	2.99	1.082	1.000	0.0%	3.23	1.102	1.000	0.0%	3.29
Prof - Target Case Management	36	340.69	1.02	1.082	1.000	0.0%	1.10	1.102	1.000	0.0%	1.12
Prof - Other	1,610	56.08	7.53	1.082	1.032	0.0%	8.40	1.102	1.032	0.0%	8.55
<b>Subtotal - Professional</b>	<b>9,809</b>	<b>49.97</b>	<b>40.84</b>				<b>44.51</b>				<b>45.31</b>
Pharmacy - Non Hep C	5,918	36.51	18.01	0.991	1.059	0.0%	18.89	1.009	1.058	0.0%	19.23
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,432	39.87	11.40	1.005	1.004	0.0%	11.50	1.023	1.004	0.0%	11.72
FQHC & RHC	3,535	33.41	9.84	1.082	1.003	0.0%	10.68	1.102	1.003	0.0%	10.87
<b>Subtotal - Other Services</b>	<b>12,885</b>	<b>36.55</b>	<b>39.25</b>				<b>41.07</b>				<b>41.82</b>
<b>Total</b>			<b>\$ 128.90</b>				<b>\$ 135.82</b>				<b>\$ 138.31</b>
General Admin PMPM						8.4%	\$12.62			9.0%	\$13.82
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 151.46</b>				<b>\$ 155.22</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Families and Children Child (age 6-12)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,709,263</b>				<b>2,114,310</b>				<b>2,114,310</b>
<b>Home Health Care &amp; Hospice</b>	<b>202</b>	<b>97.76</b>	<b>1.64</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.74</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.77</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	9	7,820.82	6.00	0.974	1.016	0.0%	5.93	0.993	1.016	0.0%	6.05
IP - Normal Newborn	0	238.52	0.00	0.974	1.015	0.0%	0.00	0.993	1.015	0.0%	0.00
IP - Mental Health	28	1,466.37	3.40	0.974	1.015	0.0%	3.36	0.993	1.015	0.0%	3.42
IP - PRTF	15	391.81	0.49	0.974	1.014	0.0%	0.49	0.993	1.014	0.0%	0.50
IP - Other	0	2,119.65	0.01	0.974	1.014	0.0%	0.01	0.993	1.014	0.0%	0.01
<b>Subtotal - Inpatient</b>	<b>52</b>	<b>2,275.92</b>	<b>9.89</b>				<b>9.79</b>				<b>9.98</b>
OP - Emergency Room	415	330.74	11.45	1.065	1.000	0.0%	12.19	1.084	1.000	0.0%	12.41
OP - Laboratory	165	70.58	0.97	1.017	0.996	0.0%	0.99	1.036	0.996	0.0%	1.00
OP - Radiology	101	200.10	1.69	1.017	1.000	0.0%	1.72	1.036	1.000	0.0%	1.75
OP - Surgery	39	1,980.15	6.40	1.017	1.000	0.0%	6.51	1.036	1.000	0.0%	6.63
OP - Mental Health	1	101.69	0.01	1.017	1.001	0.0%	0.01	1.036	1.001	0.0%	0.01
OP - Other	268	125.44	2.80	1.017	1.002	0.0%	2.85	1.036	1.002	0.0%	2.90
<b>Subtotal - Outpatient</b>	<b>990</b>	<b>282.64</b>	<b>23.32</b>				<b>24.26</b>				<b>24.71</b>
Prof - Evaluation & Management	4,830	46.57	18.74	1.082	1.002	0.0%	20.32	1.102	1.002	0.0%	20.69
Prof - Maternity	0	82.27	0.00	1.082	1.000	0.0%	0.00	1.102	1.000	0.0%	0.00
Prof - Surgery	243	127.91	2.59	1.082	1.000	0.0%	2.81	1.102	1.000	0.0%	2.86
Prof - DME/Supplies & Prosthetics	561	33.41	1.56	1.082	1.002	0.0%	1.69	1.102	1.002	0.0%	1.72
Prof - Lab	1,222	15.38	1.57	1.082	1.007	0.0%	1.71	1.102	1.007	0.0%	1.74
Prof - Radiology	488	18.95	0.77	1.082	1.006	0.0%	0.84	1.102	1.006	0.0%	0.85
Prof - Transportation	36	150.95	0.45	1.082	1.000	0.0%	0.48	1.102	1.000	0.0%	0.49
Prof - Mental Health	2,751	83.98	19.26	1.082	1.000	0.0%	20.84	1.102	1.000	0.0%	21.21
Prof - Target Case Management	208	341.77	5.93	1.082	1.000	0.0%	6.42	1.102	1.000	0.0%	6.54
Prof - Other	1,586	35.45	4.68	1.082	1.020	0.0%	5.17	1.102	1.020	0.0%	5.27
<b>Subtotal - Professional</b>	<b>11,925</b>	<b>55.91</b>	<b>55.56</b>				<b>60.28</b>				<b>61.37</b>
Pharmacy - Non Hep C	7,080	54.29	32.03	0.991	1.039	0.0%	32.96	1.009	1.038	0.0%	33.56
Pharmacy - Hep C	0	13,917.95	0.11	0.855	1.000	0.0%	0.10	0.855	1.000	0.0%	0.10
Dental	5,157	41.67	17.91	1.005	1.004	0.0%	18.07	1.023	1.004	0.0%	18.41
FQHC & RHC	4,217	32.68	11.49	1.082	1.003	0.0%	12.47	1.102	1.003	0.0%	12.69
<b>Subtotal - Other Services</b>	<b>16,454</b>	<b>44.88</b>	<b>61.53</b>				<b>63.59</b>				<b>64.76</b>
<b>Total</b>			<b>\$ 151.95</b>				<b>\$ 159.65</b>				<b>\$ 162.58</b>
General Admin PMPM						8.4%	\$14.84			9.0%	\$16.25
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 178.04</b>				<b>\$ 182.45</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Families and Children Child (age 13-18)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>617,966</b>				<b>769,605</b>				<b>769,605</b>
<b>Home Health Care &amp; Hospice</b>	<b>175</b>	<b>94.49</b>	<b>1.38</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.46</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.48</b>
IP - Maternity	74	1,472.92	9.07	1.000	1.014	0.0%	9.20	1.000	1.014	0.0%	9.20
IP - Complex Newborn	0	5,380.74	0.01	0.974	1.014	0.0%	0.01	0.993	1.014	0.0%	0.01
IP - Medical/Surgical	18	6,531.31	9.56	0.974	1.017	0.0%	9.48	0.993	1.017	0.0%	9.66
IP - Normal Newborn	0	1,876.82	0.04	0.974	1.014	0.0%	0.04	0.993	1.014	0.0%	0.04
IP - Mental Health	108	1,491.90	13.41	0.974	1.014	0.0%	13.26	0.993	1.014	0.0%	13.51
IP - PRTF	88	237.48	1.74	0.974	1.014	0.0%	1.72	0.993	1.014	0.0%	1.75
IP - Other	0	3,988.35	0.03	0.974	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>288</b>	<b>1,412.77</b>	<b>33.86</b>				<b>33.73</b>				<b>34.20</b>
OP - Emergency Room	715	437.60	26.08	1.065	1.000	0.0%	27.77	1.084	1.000	0.0%	28.28
OP - Laboratory	413	94.55	3.26	1.017	0.994	0.0%	3.29	1.036	0.994	0.0%	3.35
OP - Radiology	231	299.54	5.77	1.017	1.000	0.0%	5.86	1.036	1.000	0.0%	5.97
OP - Surgery	67	1,833.18	10.21	1.017	1.000	0.0%	10.38	1.036	1.000	0.0%	10.57
OP - Mental Health	4	303.18	0.09	1.017	1.000	0.0%	0.09	1.036	1.000	0.0%	0.09
OP - Other	430	166.96	5.98	1.017	1.001	0.0%	6.09	1.036	1.001	0.0%	6.20
<b>Subtotal - Outpatient</b>	<b>1,860</b>	<b>331.53</b>	<b>51.38</b>				<b>53.49</b>				<b>54.47</b>
Prof - Evaluation & Management	6,306	44.95	23.62	1.082	1.002	0.0%	25.62	1.102	1.002	0.0%	26.08
Prof - Maternity	208	158.97	2.75	1.082	1.000	0.0%	2.98	1.102	1.000	0.0%	3.03
Prof - Surgery	317	128.69	3.40	1.082	1.000	0.0%	3.67	1.102	1.000	0.0%	3.74
Prof - DME/Supplies & Prosthetics	838	39.06	2.73	1.082	1.002	0.0%	2.96	1.102	1.002	0.0%	3.01
Prof - Lab	2,744	17.95	4.10	1.082	1.004	0.0%	4.46	1.102	1.004	0.0%	4.54
Prof - Radiology	898	28.93	2.17	1.082	1.005	0.0%	2.35	1.102	1.005	0.0%	2.40
Prof - Transportation	123	105.27	1.08	1.082	1.000	0.0%	1.17	1.102	1.000	0.0%	1.19
Prof - Mental Health	2,798	92.41	21.54	1.082	1.002	0.0%	23.37	1.102	1.002	0.0%	23.79
Prof - Target Case Management	186	340.71	5.27	1.082	1.000	0.0%	5.70	1.102	1.000	0.0%	5.81
Prof - Other	2,746	44.20	10.11	1.082	1.016	0.0%	11.12	1.102	1.016	0.0%	11.32
<b>Subtotal - Professional</b>	<b>17,162</b>	<b>53.68</b>	<b>76.77</b>				<b>83.39</b>				<b>84.90</b>
Pharmacy - Non Hep C	10,759	38.51	34.52	0.991	1.055	0.0%	36.07	1.009	1.054	0.0%	36.72
Pharmacy - Hep C	0	25,030.19	0.56	0.855	1.000	0.0%	0.48	0.855	1.000	0.0%	0.48
Dental	4,199	62.58	21.90	1.005	1.003	0.0%	22.07	1.023	1.003	0.0%	22.48
FQHC & RHC	4,309	35.95	12.91	1.082	1.003	0.0%	14.01	1.102	1.003	0.0%	14.26
<b>Subtotal - Other Services</b>	<b>19,267</b>	<b>43.53</b>	<b>69.89</b>				<b>72.63</b>				<b>73.94</b>
<b>Total</b>			<b>\$ 233.28</b>				<b>\$ 244.70</b>				<b>\$ 249.00</b>
General Admin PMPM						8.4%	\$22.74			9.0%	\$24.88
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 272.87</b>				<b>\$ 279.45</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Families and Children Child (age 13-18)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>607,814</b>				<b>763,230</b>				<b>763,230</b>
<b>Home Health Care &amp; Hospice</b>	<b>154</b>	<b>94.91</b>	<b>1.22</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.29</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.31</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	14	7,716.33	9.13	0.974	1.019	0.0%	9.07	0.993	1.019	0.0%	9.24
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	74	1,261.51	7.75	0.974	1.015	0.0%	7.66	0.993	1.015	0.0%	7.80
IP - PRTF	45	361.59	1.36	0.974	1.014	0.0%	1.35	0.993	1.014	0.0%	1.37
IP - Other	0	53,993.76	0.60	0.974	1.014	0.0%	0.60	0.993	1.014	0.0%	0.61
<b>Subtotal - Inpatient</b>	<b>133</b>	<b>1,697.47</b>	<b>18.84</b>				<b>18.66</b>				<b>19.02</b>
OP - Emergency Room	463	432.01	16.67	1.065	1.000	0.0%	17.75	1.084	1.000	0.0%	18.08
OP - Laboratory	163	93.11	1.26	1.017	0.989	0.0%	1.27	1.036	0.989	0.0%	1.29
OP - Radiology	153	274.49	3.49	1.017	1.000	0.0%	3.55	1.036	1.000	0.0%	3.62
OP - Surgery	40	2,497.62	8.25	1.017	1.000	0.0%	8.39	1.036	1.000	0.0%	8.54
OP - Mental Health	1	296.04	0.03	1.017	1.001	0.0%	0.03	1.036	1.001	0.0%	0.03
OP - Other	278	168.59	3.91	1.017	1.002	0.0%	3.98	1.036	1.002	0.0%	4.05
<b>Subtotal - Outpatient</b>	<b>1,097</b>	<b>367.56</b>	<b>33.61</b>				<b>34.97</b>				<b>35.62</b>
Prof - Evaluation & Management	4,474	44.38	16.55	1.082	1.002	0.0%	17.95	1.102	1.002	0.0%	18.27
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	301	126.30	3.17	1.082	1.000	0.0%	3.43	1.102	1.000	0.0%	3.49
Prof - DME/Supplies & Prosthetics	639	44.96	2.39	1.082	1.002	0.0%	2.60	1.102	1.002	0.0%	2.64
Prof - Lab	1,081	16.59	1.49	1.082	1.006	0.0%	1.63	1.102	1.006	0.0%	1.66
Prof - Radiology	817	24.30	1.65	1.082	1.005	0.0%	1.80	1.102	1.005	0.0%	1.83
Prof - Transportation	79	145.81	0.96	1.082	1.000	0.0%	1.03	1.102	1.000	0.0%	1.05
Prof - Mental Health	2,230	110.37	20.51	1.082	1.007	0.0%	22.35	1.102	1.007	0.0%	22.76
Prof - Target Case Management	165	341.29	4.71	1.082	1.000	0.0%	5.09	1.102	1.000	0.0%	5.18
Prof - Other	1,761	42.01	6.17	1.082	1.021	0.0%	6.81	1.102	1.021	0.0%	6.93
<b>Subtotal - Professional</b>	<b>11,548</b>	<b>59.85</b>	<b>57.59</b>				<b>62.69</b>				<b>63.82</b>
Pharmacy - Non Hep C	6,803	63.98	36.27	0.991	1.033	0.0%	37.12	1.009	1.033	0.0%	37.80
Pharmacy - Hep C	0	18,612.15	0.21	0.855	1.000	0.0%	0.18	0.855	1.000	0.0%	0.18
Dental	3,537	59.41	17.51	1.005	1.004	0.0%	17.66	1.023	1.004	0.0%	17.99
FQHC & RHC	2,805	33.49	7.83	1.082	1.003	0.0%	8.50	1.102	1.003	0.0%	8.65
<b>Subtotal - Other Services</b>	<b>13,144</b>	<b>56.44</b>	<b>61.82</b>				<b>63.46</b>				<b>64.62</b>
<b>Total</b>			<b>\$ 173.09</b>				<b>\$ 181.07</b>				<b>\$ 184.39</b>
General Admin PMPM						8.4%	\$16.83			9.0%	\$18.43
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 201.92</b>				<b>\$ 206.94</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Families and Children Adult (age 19-24)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>182,013</b>				<b>221,250</b>				<b>221,250</b>
<b>Home Health Care &amp; Hospice</b>	<b>74</b>	<b>65.55</b>	<b>0.40</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.43</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.43</b>
IP - Maternity	1,208	1,373.64	138.25	1.000	1.015	0.0%	140.27	1.000	1.015	0.0%	140.27
IP - Complex Newborn	1	5,021.68	0.33	0.957	1.014	0.0%	0.32	0.976	1.014	0.0%	0.32
IP - Medical/Surgical	41	4,262.45	14.59	0.957	1.015	0.0%	14.17	0.976	1.015	0.0%	14.44
IP - Normal Newborn	1	2,651.01	0.17	0.957	1.015	0.0%	0.17	0.976	1.015	0.0%	0.17
IP - Mental Health	15	2,245.46	2.86	0.957	1.015	0.0%	2.78	0.976	1.015	0.0%	2.83
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	1	3,801.92	0.31	0.957	1.015	0.0%	0.30	0.976	1.015	0.0%	0.31
<b>Subtotal - Inpatient</b>	<b>1,267</b>	<b>1,482.72</b>	<b>156.50</b>				<b>158.00</b>				<b>158.35</b>
OP - Emergency Room	1,362	474.03	53.81	1.065	1.000	0.0%	57.30	1.084	1.000	0.0%	58.35
OP - Laboratory	1,045	105.63	9.20	1.017	0.955	0.0%	8.93	1.036	0.955	0.0%	9.10
OP - Radiology	381	240.33	7.64	1.017	1.000	0.0%	7.77	1.036	1.000	0.0%	7.91
OP - Surgery	261	991.48	21.53	1.017	1.000	0.0%	21.88	1.036	1.000	0.0%	22.29
OP - Mental Health	3	242.99	0.06	1.017	1.000	0.0%	0.06	1.036	1.000	0.0%	0.06
OP - Other	1,021	240.38	20.45	1.017	1.000	0.0%	20.78	1.036	1.000	0.0%	21.17
<b>Subtotal - Outpatient</b>	<b>4,073</b>	<b>331.99</b>	<b>112.68</b>				<b>116.73</b>				<b>118.88</b>
Prof - Evaluation & Management	6,864	43.60	24.94	1.082	1.000	0.0%	26.99	1.102	1.000	0.0%	27.47
Prof - Maternity	2,470	182.38	37.54	1.082	1.000	0.0%	40.62	1.102	1.000	0.0%	41.36
Prof - Surgery	499	124.40	5.17	1.082	1.000	0.0%	5.60	1.102	1.000	0.0%	5.70
Prof - DME/Supplies & Prosthetics	565	76.84	3.62	1.082	1.000	0.0%	3.92	1.102	1.000	0.0%	3.99
Prof - Lab	6,022	19.98	10.03	1.082	1.000	0.0%	10.85	1.102	1.000	0.0%	11.05
Prof - Radiology	974	34.04	2.76	1.082	1.000	0.0%	2.99	1.102	1.000	0.0%	3.04
Prof - Transportation	268	101.46	2.27	1.082	1.000	0.0%	2.45	1.102	1.000	0.0%	2.50
Prof - Mental Health	1,342	96.33	10.77	1.082	1.036	0.0%	12.07	1.102	1.036	0.0%	12.29
Prof - Target Case Management	64	341.57	1.81	1.082	1.000	0.0%	1.96	1.102	1.000	0.0%	2.00
Prof - Other	4,176	72.14	25.10	1.082	1.003	0.0%	27.25	1.102	1.003	0.0%	27.74
<b>Subtotal - Professional</b>	<b>23,244</b>	<b>64.03</b>	<b>124.02</b>				<b>134.70</b>				<b>137.14</b>
Pharmacy - Non Hep C	11,370	36.02	34.12	1.110	1.051	0.0%	39.80	1.129	1.050	0.0%	40.48
Pharmacy - Hep C	2	12,984.58	1.64	0.855	1.000	0.0%	1.40	0.855	1.000	0.0%	1.40
Dental	2,171	51.70	9.35	1.005	1.000	0.0%	9.40	1.023	1.000	0.0%	9.57
FQHC & RHC	4,257	51.20	18.17	1.082	1.000	0.0%	19.66	1.102	1.000	0.0%	20.01
<b>Subtotal - Other Services</b>	<b>17,800</b>	<b>42.66</b>	<b>63.28</b>				<b>70.26</b>				<b>71.47</b>
<b>Total</b>			<b>\$ 456.89</b>				<b>\$ 480.12</b>				<b>\$ 486.27</b>
General Admin PMPM						9.0%	\$47.75			9.6%	\$52.12
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 538.59</b>				<b>\$ 549.32</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Families and Children Adult (age 19-24)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>19,169</b>				<b>22,665</b>				<b>22,665</b>
<b>Home Health Care &amp; Hospice</b>	<b>55</b>	<b>58.96</b>	<b>0.27</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.29</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.29</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	77	4,607.29	29.52	0.957	1.015	0.0%	28.68	0.976	1.015	0.0%	29.23
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	24	1,994.22	4.02	0.957	1.015	0.0%	3.91	0.976	1.015	0.0%	3.98
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>101</b>	<b>3,981.61</b>	<b>33.54</b>				<b>32.59</b>				<b>33.22</b>
OP - Emergency Room	922	470.83	36.16	1.065	1.000	0.0%	38.51	1.084	1.000	0.0%	39.21
OP - Laboratory	208	127.37	2.20	1.017	0.859	0.0%	1.93	1.036	0.859	0.0%	1.96
OP - Radiology	129	437.76	4.72	1.017	1.000	0.0%	4.80	1.036	1.000	0.0%	4.89
OP - Surgery	39	2,365.64	7.76	1.017	1.000	0.0%	7.89	1.036	1.000	0.0%	8.03
OP - Mental Health	3	1,006.01	0.26	1.017	1.000	0.0%	0.26	1.036	1.000	0.0%	0.27
OP - Other	208	256.57	4.46	1.017	1.000	0.0%	4.53	1.036	1.000	0.0%	4.61
<b>Subtotal - Outpatient</b>	<b>1,510</b>	<b>441.64</b>	<b>55.56</b>				<b>57.91</b>				<b>58.98</b>
Prof - Evaluation & Management	2,454	46.00	9.41	1.082	1.000	0.0%	10.18	1.102	1.000	0.0%	10.36
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	294	160.72	3.94	1.082	1.000	0.0%	4.26	1.102	1.000	0.0%	4.34
Prof - DME/Supplies & Prosthetics	264	66.29	1.46	1.082	1.000	0.0%	1.58	1.102	1.000	0.0%	1.61
Prof - Lab	877	18.21	1.33	1.082	1.000	0.0%	1.44	1.102	1.000	0.0%	1.47
Prof - Radiology	955	29.91	2.38	1.082	1.000	0.0%	2.58	1.102	1.000	0.0%	2.62
Prof - Transportation	201	140.50	2.36	1.082	1.000	0.0%	2.55	1.102	1.000	0.0%	2.60
Prof - Mental Health	1,147	110.65	10.58	1.082	1.062	0.0%	12.15	1.102	1.062	0.0%	12.37
Prof - Target Case Management	34	334.33	0.95	1.082	1.000	0.0%	1.03	1.102	1.000	0.0%	1.05
Prof - Other	2,455	68.69	14.06	1.082	1.003	0.0%	15.26	1.102	1.003	0.0%	15.54
<b>Subtotal - Professional</b>	<b>8,681</b>	<b>64.21</b>	<b>46.45</b>				<b>51.02</b>				<b>51.94</b>
Pharmacy - Non Hep C	5,820	117.94	57.20	1.110	1.016	0.0%	64.46	1.129	1.015	0.0%	65.59
Pharmacy - Hep C	1	12,851.00	1.54	0.855	1.000	0.0%	1.32	0.855	1.000	0.0%	1.32
Dental	1,813	53.21	8.04	1.005	1.000	0.0%	8.08	1.023	1.000	0.0%	8.23
FQHC & RHC	1,387	32.17	3.72	1.082	1.000	0.0%	4.02	1.102	1.000	0.0%	4.10
<b>Subtotal - Other Services</b>	<b>9,022</b>	<b>93.77</b>	<b>70.50</b>				<b>77.88</b>				<b>79.24</b>
<b>Total</b>			<b>\$ 206.32</b>				<b>\$ 219.69</b>				<b>\$ 223.67</b>
General Admin PMPM						9.0%	\$21.85			9.6%	\$23.97
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 246.44</b>				<b>\$ 252.67</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Families and Children Adult (age 25-39)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>507,409</b>				<b>647,970</b>				<b>647,970</b>
<b>Home Health Care &amp; Hospice</b>	<b>184</b>	<b>73.25</b>	<b>1.12</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.19</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.21</b>
IP - Maternity	522	1,414.54	61.49	1.000	1.015	0.0%	62.40	1.000	1.015	0.0%	62.40
IP - Complex Newborn	0	9,821.28	0.37	0.957	1.015	0.0%	0.36	0.976	1.015	0.0%	0.37
IP - Medical/Surgical	90	4,940.83	37.06	0.957	1.015	0.0%	36.01	0.976	1.015	0.0%	36.70
IP - Normal Newborn	1	1,339.05	0.06	0.957	1.015	0.0%	0.06	0.976	1.015	0.0%	0.06
IP - Mental Health	28	2,901.59	6.74	0.957	1.015	0.0%	6.55	0.976	1.015	0.0%	6.68
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	2	3,573.16	0.46	0.957	1.015	0.0%	0.45	0.976	1.015	0.0%	0.46
<b>Subtotal - Inpatient</b>	<b>642</b>	<b>1,984.57</b>	<b>106.20</b>				<b>105.82</b>				<b>106.66</b>
OP - Emergency Room	1,154	549.28	52.81	1.065	1.000	0.0%	56.24	1.084	1.000	0.0%	57.26
OP - Laboratory	977	124.29	10.12	1.017	0.896	0.0%	9.22	1.036	0.896	0.0%	9.39
OP - Radiology	447	355.03	13.24	1.017	1.000	0.0%	13.45	1.036	1.000	0.0%	13.71
OP - Surgery	214	1,754.29	31.23	1.017	1.000	0.0%	31.74	1.036	1.000	0.0%	32.34
OP - Mental Health	4	386.63	0.14	1.017	1.000	0.0%	0.14	1.036	1.000	0.0%	0.14
OP - Other	748	206.71	12.88	1.017	1.000	0.0%	13.10	1.036	1.000	0.0%	13.34
<b>Subtotal - Outpatient</b>	<b>3,544</b>	<b>407.73</b>	<b>120.41</b>				<b>123.89</b>				<b>126.18</b>
Prof - Evaluation & Management	8,086	44.05	29.68	1.082	1.000	0.0%	32.12	1.102	1.000	0.0%	32.70
Prof - Maternity	1,141	172.60	16.41	1.082	1.000	0.0%	17.75	1.102	1.000	0.0%	18.08
Prof - Surgery	781	151.72	9.87	1.082	1.000	0.0%	10.68	1.102	1.000	0.0%	10.87
Prof - DME/Supplies & Prosthetics	631	83.01	4.37	1.082	1.000	0.0%	4.72	1.102	1.000	0.0%	4.81
Prof - Lab	5,015	19.39	8.10	1.082	1.000	0.0%	8.77	1.102	1.000	0.0%	8.93
Prof - Radiology	1,500	36.32	4.54	1.082	1.000	0.0%	4.91	1.102	1.000	0.0%	5.00
Prof - Transportation	250	109.69	2.28	1.082	1.000	0.0%	2.47	1.102	1.000	0.0%	2.51
Prof - Mental Health	2,846	86.36	20.48	1.082	1.037	0.0%	22.99	1.102	1.037	0.0%	23.41
Prof - Target Case Management	152	344.98	4.37	1.082	1.000	0.0%	4.73	1.102	1.000	0.0%	4.81
Prof - Other	5,872	76.53	37.45	1.082	1.004	0.0%	40.68	1.102	1.004	0.0%	41.42
<b>Subtotal - Professional</b>	<b>26,274</b>	<b>62.82</b>	<b>137.55</b>				<b>149.82</b>				<b>152.53</b>
Pharmacy - Non Hep C	22,818	45.41	86.35	1.110	1.040	0.0%	99.69	1.129	1.040	0.0%	101.40
Pharmacy - Hep C	7	13,274.07	7.94	0.855	1.000	0.0%	6.79	0.855	1.000	0.0%	6.79
Dental	2,057	44.93	7.70	1.005	1.000	0.0%	7.74	1.023	1.000	0.0%	7.88
FQHC & RHC	3,941	42.54	13.97	1.082	1.000	0.0%	15.12	1.102	1.000	0.0%	15.39
<b>Subtotal - Other Services</b>	<b>28,823</b>	<b>48.28</b>	<b>115.97</b>				<b>129.33</b>				<b>131.46</b>
<b>Total</b>			<b>\$ 481.25</b>				<b>\$ 510.06</b>				<b>\$ 518.04</b>
General Admin PMPM						9.0%	\$50.72			9.6%	\$55.52
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 572.16</b>				<b>\$ 585.21</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Families and Children Adult (age 25-39)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>127,437</b>				<b>158,730</b>				<b>158,730</b>
<b>Home Health Care &amp; Hospice</b>	<b>125</b>	<b>72.02</b>	<b>0.75</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.79</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.81</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	107	4,651.54	41.31	0.957	1.015	0.0%	40.13	0.976	1.015	0.0%	40.91
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	26	2,769.18	6.04	0.957	1.015	0.0%	5.87	0.976	1.015	0.0%	5.98
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	1	6,169.86	0.36	0.957	1.015	0.0%	0.35	0.976	1.015	0.0%	0.36
<b>Subtotal - Inpatient</b>	<b>133</b>	<b>4,290.31</b>	<b>47.71</b>				<b>46.35</b>				<b>47.24</b>
OP - Emergency Room	864	572.59	41.25	1.065	1.000	0.0%	43.92	1.084	1.000	0.0%	44.72
OP - Laboratory	454	167.85	6.36	1.017	0.828	0.0%	5.35	1.036	0.828	0.0%	5.45
OP - Radiology	216	438.20	7.87	1.017	1.000	0.0%	8.00	1.036	1.000	0.0%	8.15
OP - Surgery	85	2,285.20	16.11	1.017	1.000	0.0%	16.38	1.036	1.000	0.0%	16.69
OP - Mental Health	3	453.47	0.12	1.017	1.000	0.0%	0.12	1.036	1.000	0.0%	0.13
OP - Other	358	224.57	6.70	1.017	1.000	0.0%	6.81	1.036	1.000	0.0%	6.94
<b>Subtotal - Outpatient</b>	<b>1,980</b>	<b>475.16</b>	<b>78.41</b>				<b>80.59</b>				<b>82.08</b>
Prof - Evaluation & Management	5,129	43.26	18.49	1.082	1.000	0.0%	20.00	1.102	1.000	0.0%	20.37
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	549	153.26	7.01	1.082	1.000	0.0%	7.59	1.102	1.000	0.0%	7.73
Prof - DME/Supplies & Prosthetics	602	82.34	4.13	1.082	1.000	0.0%	4.47	1.102	1.000	0.0%	4.55
Prof - Lab	1,800	16.69	2.50	1.082	1.000	0.0%	2.71	1.102	1.000	0.0%	2.76
Prof - Radiology	1,276	33.81	3.59	1.082	1.000	0.0%	3.89	1.102	1.000	0.0%	3.96
Prof - Transportation	199	135.87	2.25	1.082	1.000	0.0%	2.44	1.102	1.000	0.0%	2.48
Prof - Mental Health	2,306	82.94	15.94	1.082	1.046	0.0%	18.04	1.102	1.046	0.0%	18.37
Prof - Target Case Management	103	346.85	2.98	1.082	1.000	0.0%	3.22	1.102	1.000	0.0%	3.28
Prof - Other	4,807	87.68	35.13	1.082	1.004	0.0%	38.15	1.102	1.004	0.0%	38.84
<b>Subtotal - Professional</b>	<b>16,771</b>	<b>65.85</b>	<b>92.03</b>				<b>100.51</b>				<b>102.33</b>
Pharmacy - Non Hep C	15,585	53.00	68.83	1.110	1.035	0.0%	79.02	1.129	1.034	0.0%	80.38
Pharmacy - Hep C	8	13,854.16	9.75	0.855	1.000	0.0%	8.34	0.855	1.000	0.0%	8.34
Dental	1,673	47.98	6.69	1.005	1.000	0.0%	6.72	1.023	1.000	0.0%	6.85
FQHC & RHC	2,194	33.46	6.12	1.082	1.000	0.0%	6.62	1.102	1.000	0.0%	6.74
<b>Subtotal - Other Services</b>	<b>19,460</b>	<b>56.36</b>	<b>91.39</b>				<b>100.70</b>				<b>102.31</b>
<b>Total</b>			<b>\$ 310.29</b>				<b>\$ 328.95</b>				<b>\$ 334.77</b>
General Admin PMPM						9.0%	\$32.71			9.6%	\$35.88
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 369.01</b>				<b>\$ 378.18</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Families and Children Adult (age 40 +)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>144,547</b>				<b>193,095</b>				<b>193,095</b>
<b>Home Health Care &amp; Hospice</b>	<b>349</b>	<b>103.68</b>	<b>3.02</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.19</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.25</b>
IP - Maternity	46	1,418.21	5.40	1.000	1.015	0.0%	5.48	1.000	1.015	0.0%	5.48
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	175	5,072.28	73.83	0.957	1.015	0.0%	71.72	0.976	1.015	0.0%	73.11
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	31	2,697.96	7.08	0.957	1.015	0.0%	6.88	0.976	1.015	0.0%	7.01
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	4	2,721.97	0.86	0.957	1.015	0.0%	0.84	0.976	1.015	0.0%	0.85
<b>Subtotal - Inpatient</b>	<b>256</b>	<b>4,092.05</b>	<b>87.17</b>				<b>84.91</b>				<b>86.45</b>
OP - Emergency Room	943	661.09	51.93	1.065	1.000	0.0%	55.30	1.084	1.000	0.0%	56.31
OP - Laboratory	993	142.60	11.80	1.017	0.932	0.0%	11.18	1.036	0.932	0.0%	11.39
OP - Radiology	768	471.95	30.19	1.017	1.000	0.0%	30.69	1.036	1.000	0.0%	31.26
OP - Surgery	241	2,147.99	43.11	1.017	1.000	0.0%	43.83	1.036	1.000	0.0%	44.65
OP - Mental Health	6	361.92	0.17	1.017	1.000	0.0%	0.17	1.036	1.000	0.0%	0.18
OP - Other	854	295.15	21.01	1.017	1.000	0.0%	21.35	1.036	1.000	0.0%	21.75
<b>Subtotal - Outpatient</b>	<b>3,804</b>	<b>499.12</b>	<b>158.21</b>				<b>162.52</b>				<b>165.53</b>
Prof - Evaluation & Management	10,490	44.78	39.14	1.082	1.000	0.0%	42.35	1.102	1.000	0.0%	43.12
Prof - Maternity	127	144.20	1.53	1.082	1.000	0.0%	1.65	1.102	1.000	0.0%	1.68
Prof - Surgery	1,311	165.43	18.07	1.082	1.000	0.0%	19.56	1.102	1.000	0.0%	19.91
Prof - DME/Supplies & Prosthetics	1,277	71.67	7.63	1.082	1.000	0.0%	8.26	1.102	1.000	0.0%	8.41
Prof - Lab	4,890	17.97	7.32	1.082	1.000	0.0%	7.92	1.102	1.000	0.0%	8.07
Prof - Radiology	2,253	39.62	7.44	1.082	1.000	0.0%	8.05	1.102	1.000	0.0%	8.20
Prof - Transportation	289	94.48	2.28	1.082	1.000	0.0%	2.47	1.102	1.000	0.0%	2.51
Prof - Mental Health	2,113	83.04	14.62	1.082	1.025	0.0%	16.21	1.102	1.025	0.0%	16.50
Prof - Target Case Management	118	344.68	3.40	1.082	1.000	0.0%	3.68	1.102	1.000	0.0%	3.75
Prof - Other	6,288	72.07	37.76	1.082	1.008	0.0%	41.17	1.102	1.008	0.0%	41.92
<b>Subtotal - Professional</b>	<b>29,158</b>	<b>57.29</b>	<b>139.19</b>				<b>151.32</b>				<b>154.05</b>
Pharmacy - Non Hep C	43,957	47.27	173.16	1.110	1.039	0.0%	199.56	1.129	1.038	0.0%	202.98
Pharmacy - Hep C	8	14,927.80	10.21	0.855	1.000	0.0%	8.74	0.855	1.000	0.0%	8.74
Dental	1,717	42.84	6.13	1.005	1.000	0.0%	6.16	1.023	1.000	0.0%	6.28
FQHC & RHC	4,107	33.64	11.52	1.082	1.000	0.0%	12.46	1.102	1.000	0.0%	12.69
<b>Subtotal - Other Services</b>	<b>49,790</b>	<b>48.45</b>	<b>201.02</b>				<b>226.91</b>				<b>230.68</b>
<b>Total</b>			<b>\$ 588.61</b>				<b>\$ 628.86</b>				<b>\$ 639.96</b>
General Admin PMPM						9.0%	\$62.54			9.6%	\$68.59
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 705.43</b>				<b>\$ 722.94</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
Confidential and Proprietary

## Region B

Service Category	Families and Children Adult (age 40 +)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>79,956</b>				<b>104,010</b>				<b>104,010</b>
<b>Home Health Care &amp; Hospice</b>	<b>276</b>	<b>93.55</b>	<b>2.16</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.27</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.32</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	175	5,284.34	77.15	0.957	1.015	0.0%	74.95	0.976	1.015	0.0%	76.39
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	24	3,576.88	7.22	0.957	1.015	0.0%	7.01	0.976	1.015	0.0%	7.14
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	3	5,334.84	1.55	0.957	1.015	0.0%	1.51	0.976	1.015	0.0%	1.54
<b>Subtotal - Inpatient</b>	<b>203</b>	<b>5,081.49</b>	<b>85.91</b>				<b>83.47</b>				<b>85.08</b>
OP - Emergency Room	757	704.18	44.43	1.065	1.000	0.0%	47.31	1.084	1.000	0.0%	48.18
OP - Laboratory	644	217.07	11.65	1.017	0.928	0.0%	10.99	1.036	0.928	0.0%	11.19
OP - Radiology	431	603.00	21.64	1.017	1.000	0.0%	22.00	1.036	1.000	0.0%	22.41
OP - Surgery	181	2,250.46	34.01	1.017	1.000	0.0%	34.58	1.036	1.000	0.0%	35.22
OP - Mental Health	2	267.31	0.04	1.017	1.000	0.0%	0.04	1.036	1.000	0.0%	0.04
OP - Other	656	325.09	17.78	1.017	1.000	0.0%	18.08	1.036	1.000	0.0%	18.41
<b>Subtotal - Outpatient</b>	<b>2,671</b>	<b>581.99</b>	<b>129.56</b>				<b>132.99</b>				<b>135.45</b>
Prof - Evaluation & Management	7,817	46.50	30.29	1.082	1.000	0.0%	32.78	1.102	1.000	0.0%	33.37
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	1,047	170.26	14.85	1.082	1.000	0.0%	16.07	1.102	1.000	0.0%	16.36
Prof - DME/Supplies & Prosthetics	1,411	80.84	9.50	1.082	1.000	0.0%	10.28	1.102	1.000	0.0%	10.47
Prof - Lab	2,932	16.05	3.92	1.082	1.000	0.0%	4.24	1.102	1.000	0.0%	4.32
Prof - Radiology	1,870	40.00	6.23	1.082	1.000	0.0%	6.74	1.102	1.000	0.0%	6.87
Prof - Transportation	253	121.39	2.56	1.082	1.000	0.0%	2.77	1.102	1.000	0.0%	2.82
Prof - Mental Health	1,655	74.66	10.30	1.082	1.026	0.0%	11.43	1.102	1.026	0.0%	11.63
Prof - Target Case Management	79	345.43	2.28	1.082	1.000	0.0%	2.47	1.102	1.000	0.0%	2.52
Prof - Other	5,275	76.68	33.70	1.082	1.007	0.0%	36.71	1.102	1.007	0.0%	37.37
<b>Subtotal - Professional</b>	<b>22,338</b>	<b>61.05</b>	<b>113.64</b>				<b>123.49</b>				<b>125.73</b>
Pharmacy - Non Hep C	31,567	52.60	138.36	1.110	1.035	0.0%	158.85	1.129	1.034	0.0%	161.59
Pharmacy - Hep C	10	16,531.96	14.27	0.855	1.000	0.0%	12.20	0.855	1.000	0.0%	12.20
Dental	1,289	44.29	4.76	1.005	1.000	0.0%	4.78	1.023	1.000	0.0%	4.87
FQHC & RHC	2,959	31.85	7.85	1.082	1.000	0.0%	8.50	1.102	1.000	0.0%	8.65
<b>Subtotal - Other Services</b>	<b>35,825</b>	<b>55.35</b>	<b>165.24</b>				<b>184.34</b>				<b>187.32</b>
<b>Total</b>			<b>\$ 496.51</b>				<b>\$ 526.56</b>				<b>\$ 535.89</b>
General Admin PMPM						9.0%	\$52.36			9.6%	\$57.44
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 590.68</b>				<b>\$ 605.38</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
Confidential and Proprietary

## Region B

Service Category	SSI w/o Medicare Adult (age 19-24)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>22,258</b>				<b>25,650</b>				<b>25,650</b>
<b>Home Health Care &amp; Hospice</b>	<b>778</b>	<b>85.88</b>	<b>5.57</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.70</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.81</b>
IP - Maternity	300	1,595.15	39.88	1.000	1.015	0.0%	40.46	1.000	1.015	0.0%	40.46
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	176	8,643.26	126.86	1.018	1.015	0.0%	131.03	1.037	1.015	0.0%	133.48
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	139	2,717.85	31.53	1.018	1.015	0.0%	32.56	1.037	1.015	0.0%	33.17
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	1	5,755.00	0.26	1.018	1.015	0.0%	0.27	1.037	1.015	0.0%	0.28
<b>Subtotal - Inpatient</b>	<b>616</b>	<b>3,868.25</b>	<b>198.53</b>				<b>204.33</b>				<b>207.38</b>
OP - Emergency Room	1,624	468.18	63.36	1.144	1.000	0.0%	72.50	1.164	1.000	0.0%	73.77
OP - Laboratory	971	107.50	8.70	1.128	0.960	0.0%	9.42	1.148	0.960	0.0%	9.58
OP - Radiology	385	404.60	12.97	1.128	1.000	0.0%	14.63	1.148	1.000	0.0%	14.89
OP - Surgery	213	1,897.24	33.70	1.128	1.000	0.0%	38.00	1.148	1.000	0.0%	38.67
OP - Mental Health	1	47.19	0.00	1.128	1.000	0.0%	0.00	1.148	1.000	0.0%	0.00
OP - Other	919	374.59	28.70	1.128	1.000	0.0%	32.36	1.148	1.000	0.0%	32.94
<b>Subtotal - Outpatient</b>	<b>4,113</b>	<b>430.12</b>	<b>147.43</b>				<b>166.91</b>				<b>169.85</b>
Prof - Evaluation & Management	7,829	48.73	31.79	1.096	1.000	0.0%	34.84	1.116	1.000	0.0%	35.46
Prof - Maternity	802	148.72	9.93	1.096	1.000	0.0%	10.89	1.116	1.000	0.0%	11.08
Prof - Surgery	673	133.36	7.48	1.096	1.000	0.0%	8.20	1.116	1.000	0.0%	8.35
Prof - DME/Supplies & Prosthetics	1,604	174.60	23.34	1.096	1.000	0.0%	25.58	1.116	1.000	0.0%	26.04
Prof - Lab	4,438	19.70	7.29	1.096	1.000	0.0%	7.98	1.116	1.000	0.0%	8.13
Prof - Radiology	1,598	34.25	4.56	1.096	1.000	0.0%	5.00	1.116	1.000	0.0%	5.09
Prof - Transportation	710	77.98	4.61	1.096	1.000	0.0%	5.06	1.116	1.000	0.0%	5.15
Prof - Mental Health	3,506	129.07	37.71	1.096	1.006	0.0%	41.57	1.116	1.006	0.0%	42.32
Prof - Target Case Management	238	343.07	6.81	1.096	1.000	0.0%	7.47	1.116	1.000	0.0%	7.60
Prof - Other	5,780	65.19	31.40	1.096	1.005	0.0%	34.59	1.116	1.005	0.0%	35.21
<b>Subtotal - Professional</b>	<b>27,178</b>	<b>72.83</b>	<b>164.94</b>				<b>181.18</b>				<b>184.43</b>
Pharmacy - Non Hep C	26,316	103.62	227.24	1.145	1.017	0.0%	264.71	1.165	1.017	0.0%	269.28
Pharmacy - Hep C	2	12,692.88	2.62	0.855	1.000	0.0%	2.24	0.855	1.000	0.0%	2.24
Dental	2,352	52.57	10.30	0.966	1.000	0.0%	9.95	0.985	1.000	0.0%	10.15
FQHC & RHC	4,052	41.44	13.99	1.096	1.000	0.0%	15.33	1.116	1.000	0.0%	15.61
<b>Subtotal - Other Services</b>	<b>32,722</b>	<b>93.21</b>	<b>254.16</b>				<b>292.25</b>				<b>297.28</b>
<b>Total</b>			<b>\$ 770.63</b>				<b>\$ 850.37</b>				<b>\$ 864.75</b>
General Admin PMPM						7.3%	\$67.28			7.8%	\$73.64
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 936.28</b>				<b>\$ 957.44</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	SSI w/o Medicare Adult (age 19-24)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>34,595</b>				<b>40,320</b>				<b>40,320</b>
<b>Home Health Care &amp; Hospice</b>	<b>575</b>	<b>75.16</b>	<b>3.60</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.69</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.75</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	115	9,946.73	94.93	1.018	1.015	0.0%	98.05	1.037	1.015	0.0%	99.88
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	77	2,968.41	19.16	1.018	1.015	0.0%	19.79	1.037	1.015	0.0%	20.16
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	1	5,365.40	0.48	1.018	1.015	0.0%	0.50	1.037	1.015	0.0%	0.51
<b>Subtotal - Inpatient</b>	<b>193</b>	<b>7,121.40</b>	<b>114.57</b>				<b>118.34</b>				<b>120.55</b>
OP - Emergency Room	795	476.03	31.55	1.144	1.000	0.0%	36.10	1.164	1.000	0.0%	36.73
OP - Laboratory	327	163.22	4.44	1.128	0.956	0.0%	4.79	1.148	0.956	0.0%	4.87
OP - Radiology	144	733.04	8.80	1.128	1.000	0.0%	9.92	1.148	1.000	0.0%	10.10
OP - Surgery	78	2,162.92	14.08	1.128	1.000	0.0%	15.88	1.148	1.000	0.0%	16.16
OP - Mental Health	3	289.34	0.08	1.128	1.000	0.0%	0.09	1.148	1.000	0.0%	0.09
OP - Other	443	331.08	12.22	1.128	1.000	0.0%	13.78	1.148	1.000	0.0%	14.02
<b>Subtotal - Outpatient</b>	<b>1,790</b>	<b>477.08</b>	<b>71.16</b>				<b>80.55</b>				<b>81.97</b>
Prof - Evaluation & Management	4,086	48.76	16.60	1.096	1.000	0.0%	18.19	1.116	1.000	0.0%	18.52
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	416	153.21	5.31	1.096	1.000	0.0%	5.81	1.116	1.000	0.0%	5.92
Prof - DME/Supplies & Prosthetics	1,049	165.43	14.46	1.096	1.000	0.0%	15.85	1.116	1.000	0.0%	16.14
Prof - Lab	1,271	17.35	1.84	1.096	1.000	0.0%	2.01	1.116	1.000	0.0%	2.05
Prof - Radiology	958	30.69	2.45	1.096	1.000	0.0%	2.68	1.116	1.000	0.0%	2.73
Prof - Transportation	365	94.30	2.86	1.096	1.000	0.0%	3.14	1.116	1.000	0.0%	3.20
Prof - Mental Health	2,623	143.32	31.33	1.096	1.003	0.0%	34.45	1.116	1.003	0.0%	35.07
Prof - Target Case Management	124	338.21	3.50	1.096	1.000	0.0%	3.84	1.116	1.000	0.0%	3.91
Prof - Other	3,182	64.01	16.97	1.096	1.010	0.0%	18.78	1.116	1.010	0.0%	19.12
<b>Subtotal - Professional</b>	<b>14,074</b>	<b>81.28</b>	<b>95.33</b>				<b>104.77</b>				<b>106.65</b>
Pharmacy - Non Hep C	16,305	108.24	147.08	1.145	1.016	0.0%	171.22	1.165	1.016	0.0%	174.17
Pharmacy - Hep C	4	17,273.40	5.74	0.855	1.000	0.0%	4.91	0.855	1.000	0.0%	4.91
Dental	1,827	50.47	7.69	0.966	1.000	0.0%	7.43	0.985	1.000	0.0%	7.57
FQHC & RHC	1,769	32.60	4.80	1.096	1.000	0.0%	5.27	1.116	1.000	0.0%	5.36
<b>Subtotal - Other Services</b>	<b>19,906</b>	<b>99.66</b>	<b>165.31</b>				<b>188.82</b>				<b>192.01</b>
<b>Total</b>			<b>\$ 449.98</b>				<b>\$ 496.17</b>				<b>\$ 504.93</b>
General Admin PMPM						7.3%	\$39.26			7.8%	\$43.00
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 546.29</b>				<b>\$ 559.05</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	SSI w/o Medicare Adult (age 25-44)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>125,237</b>				<b>145,875</b>				<b>145,875</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,086</b>	<b>90.15</b>	<b>8.16</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>8.35</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>8.51</b>
IP - Maternity	77	1,664.95	10.66	1.000	1.015	0.0%	10.81	1.000	1.015	0.0%	10.81
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	387	4,881.47	157.46	1.018	1.015	0.0%	162.63	1.037	1.015	0.0%	165.67
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	123	2,855.39	29.32	1.018	1.015	0.0%	30.29	1.037	1.015	0.0%	30.85
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	4	6,843.03	2.31	1.018	1.014	0.0%	2.39	1.037	1.014	0.0%	2.43
<b>Subtotal - Inpatient</b>	<b>591</b>	<b>4,054.63</b>	<b>199.75</b>				<b>206.12</b>				<b>209.77</b>
OP - Emergency Room	1,962	597.68	97.70	1.144	1.000	0.0%	111.80	1.164	1.000	0.0%	113.76
OP - Laboratory	1,221	153.32	15.60	1.128	0.928	0.0%	16.33	1.148	0.928	0.0%	16.61
OP - Radiology	668	619.62	34.50	1.128	1.000	0.0%	38.91	1.148	1.000	0.0%	39.60
OP - Surgery	284	2,204.17	52.13	1.128	1.000	0.0%	58.78	1.148	1.000	0.0%	59.82
OP - Mental Health	5	181.59	0.07	1.128	1.000	0.0%	0.08	1.148	1.000	0.0%	0.08
OP - Other	1,149	374.81	35.90	1.128	1.000	0.0%	40.48	1.148	1.000	0.0%	41.19
<b>Subtotal - Outpatient</b>	<b>5,289</b>	<b>535.26</b>	<b>235.90</b>				<b>266.37</b>				<b>271.06</b>
Prof - Evaluation & Management	11,059	48.44	44.64	1.096	1.000	0.0%	48.92	1.116	1.000	0.0%	49.80
Prof - Maternity	206	148.56	2.55	1.096	1.000	0.0%	2.79	1.116	1.000	0.0%	2.84
Prof - Surgery	1,425	151.13	17.95	1.096	1.000	0.0%	19.67	1.116	1.000	0.0%	20.02
Prof - DME/Supplies & Prosthetics	2,219	107.77	19.93	1.096	1.000	0.0%	21.84	1.116	1.000	0.0%	22.23
Prof - Lab	5,510	18.65	8.56	1.096	1.000	0.0%	9.38	1.116	1.000	0.0%	9.55
Prof - Radiology	2,918	37.37	9.09	1.096	1.000	0.0%	9.96	1.116	1.000	0.0%	10.14
Prof - Transportation	961	86.49	6.93	1.096	1.000	0.0%	7.59	1.116	1.000	0.0%	7.73
Prof - Mental Health	4,595	124.76	47.78	1.096	1.011	0.0%	52.95	1.116	1.011	0.0%	53.90
Prof - Target Case Management	292	349.90	8.50	1.096	1.000	0.0%	9.32	1.116	1.000	0.0%	9.49
Prof - Other	9,500	75.29	59.60	1.096	1.005	0.0%	65.65	1.116	1.005	0.0%	66.83
<b>Subtotal - Professional</b>	<b>38,685</b>	<b>69.96</b>	<b>225.53</b>				<b>248.08</b>				<b>252.53</b>
Pharmacy - Non Hep C	56,517	64.85	305.41	1.145	1.027	0.0%	359.30	1.165	1.027	0.0%	365.43
Pharmacy - Hep C	13	14,125.26	14.79	0.855	1.000	0.0%	12.65	0.855	1.000	0.0%	12.65
Dental	1,961	45.34	7.41	0.966	1.000	0.0%	7.16	0.985	1.000	0.0%	7.30
FQHC & RHC	5,125	35.53	15.17	1.096	1.000	0.0%	16.63	1.116	1.000	0.0%	16.93
<b>Subtotal - Other Services</b>	<b>63,616</b>	<b>64.66</b>	<b>342.78</b>				<b>395.73</b>				<b>402.30</b>
<b>Total</b>			<b>\$ 1,012.13</b>				<b>\$ 1,124.65</b>				<b>\$ 1,144.17</b>
General Admin PMPM						7.3%	\$88.98			7.8%	\$97.43
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,238.28</b>				<b>\$ 1,266.81</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
Confidential and Proprietary

## Region B

Service Category	SSI w/o Medicare Adult (age 25-44)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>109,551</b>				<b>130,680</b>				<b>130,680</b>
<b>Home Health Care &amp; Hospice</b>	<b>916</b>	<b>99.06</b>	<b>7.56</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.74</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.88</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	352	4,821.38	141.25	1.018	1.015	0.0%	145.90	1.037	1.015	0.0%	148.63
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	108	3,049.92	27.49	1.018	1.015	0.0%	28.39	1.037	1.015	0.0%	28.92
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	3	4,157.92	1.08	1.018	1.015	0.0%	1.12	1.037	1.015	0.0%	1.14
<b>Subtotal - Inpatient</b>	<b>463</b>	<b>4,402.94</b>	<b>169.82</b>				<b>175.41</b>				<b>178.69</b>
OP - Emergency Room	1,277	587.31	62.49	1.144	1.000	0.0%	71.51	1.164	1.000	0.0%	72.76
OP - Laboratory	741	160.07	9.89	1.128	0.903	0.0%	10.07	1.148	0.903	0.0%	10.25
OP - Radiology	303	788.37	19.90	1.128	1.000	0.0%	22.44	1.148	1.000	0.0%	22.83
OP - Surgery	143	2,264.13	26.90	1.128	1.000	0.0%	30.33	1.148	1.000	0.0%	30.87
OP - Mental Health	3	378.15	0.08	1.128	1.000	0.0%	0.09	1.148	1.000	0.0%	0.09
OP - Other	776	632.65	40.91	1.128	1.000	0.0%	46.13	1.148	1.000	0.0%	46.95
<b>Subtotal - Outpatient</b>	<b>3,242</b>	<b>592.85</b>	<b>160.17</b>				<b>180.58</b>				<b>183.76</b>
Prof - Evaluation & Management	6,790	47.97	27.14	1.096	1.000	0.0%	29.75	1.116	1.000	0.0%	30.28
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	840	153.37	10.74	1.096	1.000	0.0%	11.76	1.116	1.000	0.0%	11.98
Prof - DME/Supplies & Prosthetics	1,650	135.79	18.67	1.096	1.000	0.0%	20.46	1.116	1.000	0.0%	20.83
Prof - Lab	2,622	17.02	3.72	1.096	1.000	0.0%	4.08	1.116	1.000	0.0%	4.15
Prof - Radiology	1,898	34.96	5.53	1.096	1.000	0.0%	6.06	1.116	1.000	0.0%	6.17
Prof - Transportation	802	93.98	6.28	1.096	1.000	0.0%	6.88	1.116	1.000	0.0%	7.00
Prof - Mental Health	3,571	144.78	43.08	1.096	1.012	0.0%	47.79	1.116	1.012	0.0%	48.64
Prof - Target Case Management	191	347.02	5.51	1.096	1.000	0.0%	6.04	1.116	1.000	0.0%	6.15
Prof - Other	6,706	74.92	41.87	1.096	1.006	0.0%	46.15	1.116	1.006	0.0%	46.97
<b>Subtotal - Professional</b>	<b>25,068</b>	<b>77.80</b>	<b>162.53</b>				<b>178.96</b>				<b>182.17</b>
Pharmacy - Non Hep C	35,142	92.48	270.83	1.145	1.019	0.0%	316.11	1.165	1.019	0.0%	321.55
Pharmacy - Hep C	16	16,003.97	21.50	0.855	1.000	0.0%	18.39	0.855	1.000	0.0%	18.39
Dental	1,554	44.68	5.79	0.966	1.000	0.0%	5.59	0.985	1.000	0.0%	5.70
FQHC & RHC	3,077	33.38	8.56	1.096	1.000	0.0%	9.38	1.116	1.000	0.0%	9.55
<b>Subtotal - Other Services</b>	<b>39,790</b>	<b>92.49</b>	<b>306.68</b>				<b>349.47</b>				<b>355.19</b>
<b>Total</b>			<b>\$ 806.76</b>				<b>\$ 892.16</b>				<b>\$ 907.69</b>
General Admin PMPM						7.3%	\$70.59			7.8%	\$77.29
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 982.29</b>				<b>\$ 1,004.98</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	SSI w/o Medicare Adult (age 45+)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>283,765</b>				<b>343,965</b>				<b>343,965</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,145</b>	<b>109.92</b>	<b>19.65</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.12</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.49</b>
IP - Maternity	0	4,334.00	0.02	1.000	1.015	0.0%	0.02	1.000	1.015	0.0%	0.02
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	582	5,275.67	256.00	1.018	1.015	0.0%	264.42	1.037	1.015	0.0%	269.36
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	67	2,950.54	16.41	1.018	1.015	0.0%	16.95	1.037	1.015	0.0%	17.27
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	10	4,587.93	3.72	1.018	1.015	0.0%	3.84	1.037	1.015	0.0%	3.91
<b>Subtotal - Inpatient</b>	<b>659</b>	<b>5,029.89</b>	<b>276.15</b>				<b>285.23</b>				<b>290.55</b>
OP - Emergency Room	1,412	763.37	89.83	1.144	1.000	0.0%	102.79	1.164	1.000	0.0%	104.60
OP - Laboratory	1,592	145.87	19.35	1.128	0.955	0.0%	20.83	1.148	0.955	0.0%	21.20
OP - Radiology	1,197	594.43	59.28	1.128	1.000	0.0%	66.84	1.148	1.000	0.0%	68.02
OP - Surgery	368	1,916.68	58.81	1.128	1.000	0.0%	66.31	1.148	1.000	0.0%	67.48
OP - Mental Health	4	263.53	0.09	1.128	1.000	0.0%	0.11	1.148	1.000	0.0%	0.11
OP - Other	1,662	361.92	50.13	1.128	1.000	0.0%	56.53	1.148	1.000	0.0%	57.52
<b>Subtotal - Outpatient</b>	<b>6,235</b>	<b>534.05</b>	<b>277.48</b>				<b>313.40</b>				<b>318.93</b>
Prof - Evaluation & Management	14,235	49.20	58.36	1.096	1.000	0.0%	63.95	1.116	1.000	0.0%	65.10
Prof - Maternity	0	32.00	0.00	1.096	1.000	0.0%	0.00	1.116	1.000	0.0%	0.00
Prof - Surgery	2,257	158.62	29.83	1.096	1.000	0.0%	32.69	1.116	1.000	0.0%	33.28
Prof - DME/Supplies & Prosthetics	4,997	90.07	37.51	1.096	1.000	0.0%	41.10	1.116	1.000	0.0%	41.84
Prof - Lab	6,647	16.58	9.18	1.096	1.000	0.0%	10.06	1.116	1.000	0.0%	10.24
Prof - Radiology	3,983	41.93	13.91	1.096	1.000	0.0%	15.25	1.116	1.000	0.0%	15.52
Prof - Transportation	1,225	86.76	8.86	1.096	1.000	0.0%	9.71	1.116	1.000	0.0%	9.88
Prof - Mental Health	2,737	139.39	31.79	1.096	1.005	0.0%	35.01	1.116	1.005	0.0%	35.63
Prof - Target Case Management	201	349.11	5.84	1.096	1.000	0.0%	6.40	1.116	1.000	0.0%	6.52
Prof - Other	11,267	79.52	74.66	1.096	1.006	0.0%	82.31	1.116	1.006	0.0%	83.79
<b>Subtotal - Professional</b>	<b>47,549</b>	<b>68.13</b>	<b>269.95</b>				<b>296.49</b>				<b>301.81</b>
Pharmacy - Non Hep C	104,195	53.42	463.87	1.145	1.033	0.0%	548.79	1.165	1.032	0.0%	558.10
Pharmacy - Hep C	17	15,499.71	21.99	0.855	1.000	0.0%	18.81	0.855	1.000	0.0%	18.81
Dental	1,284	43.07	4.61	0.966	1.000	0.0%	4.45	0.985	1.000	0.0%	4.54
FQHC & RHC	6,677	31.46	17.51	1.096	1.000	0.0%	19.18	1.116	1.000	0.0%	19.53
<b>Subtotal - Other Services</b>	<b>112,173</b>	<b>54.34</b>	<b>507.97</b>				<b>591.23</b>				<b>600.98</b>
<b>Total</b>			<b>\$ 1,351.20</b>				<b>\$ 1,506.47</b>				<b>\$ 1,532.76</b>
General Admin PMPM						7.3%	\$119.19			7.8%	\$130.52
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,658.66</b>				<b>\$ 1,697.04</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	SSI w/o Medicare Adult (age 45+)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>220,885</b>				<b>269,190</b>				<b>269,190</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,995</b>	<b>120.54</b>	<b>20.04</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.52</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.90</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	631	5,284.84	277.84	1.018	1.015	0.0%	286.98	1.037	1.015	0.0%	292.34
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	85	2,732.95	19.42	1.018	1.015	0.0%	20.06	1.037	1.015	0.0%	20.43
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	9	3,902.89	3.07	1.018	1.015	0.0%	3.17	1.037	1.015	0.0%	3.23
<b>Subtotal - Inpatient</b>	<b>726</b>	<b>4,967.01</b>	<b>300.33</b>				<b>310.21</b>				<b>316.00</b>
OP - Emergency Room	1,181	790.63	77.84	1.144	1.000	0.0%	89.07	1.164	1.000	0.0%	90.64
OP - Laboratory	1,242	163.21	16.89	1.128	0.951	0.0%	18.12	1.148	0.951	0.0%	18.44
OP - Radiology	703	901.13	52.82	1.128	1.000	0.0%	59.56	1.148	1.000	0.0%	60.61
OP - Surgery	310	2,033.95	52.62	1.128	1.000	0.0%	59.33	1.148	1.000	0.0%	60.38
OP - Mental Health	2	106.60	0.02	1.128	1.000	0.0%	0.02	1.148	1.000	0.0%	0.02
OP - Other	1,297	471.01	50.93	1.128	1.000	0.0%	57.42	1.148	1.000	0.0%	58.44
<b>Subtotal - Outpatient</b>	<b>4,736</b>	<b>636.22</b>	<b>251.11</b>				<b>283.52</b>				<b>288.52</b>
Prof - Evaluation & Management	11,285	51.49	48.42	1.096	1.000	0.0%	53.06	1.116	1.000	0.0%	54.01
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	1,871	164.35	25.62	1.096	1.000	0.0%	28.08	1.116	1.000	0.0%	28.58
Prof - DME/Supplies & Prosthetics	3,518	112.04	32.84	1.096	1.000	0.0%	35.99	1.116	1.000	0.0%	36.64
Prof - Lab	4,891	16.39	6.68	1.096	1.000	0.0%	7.32	1.116	1.000	0.0%	7.45
Prof - Radiology	3,325	45.15	12.51	1.096	1.000	0.0%	13.71	1.116	1.000	0.0%	13.95
Prof - Transportation	1,219	95.71	9.72	1.096	1.000	0.0%	10.65	1.116	1.000	0.0%	10.84
Prof - Mental Health	2,378	148.46	29.42	1.096	1.009	0.0%	32.53	1.116	1.009	0.0%	33.11
Prof - Target Case Management	146	352.32	4.30	1.096	1.000	0.0%	4.71	1.116	1.000	0.0%	4.79
Prof - Other	9,639	76.80	61.69	1.096	1.005	0.0%	67.96	1.116	1.005	0.0%	69.18
<b>Subtotal - Professional</b>	<b>38,272</b>	<b>72.49</b>	<b>231.21</b>				<b>254.01</b>				<b>258.57</b>
Pharmacy - Non Hep C	76,683	56.48	360.90	1.145	1.031	0.0%	426.26	1.165	1.031	0.0%	433.50
Pharmacy - Hep C	37	15,801.03	48.87	0.855	1.000	0.0%	41.80	0.855	1.000	0.0%	41.80
Dental	973	45.76	3.71	0.966	1.000	0.0%	3.59	0.985	1.000	0.0%	3.65
FQHC & RHC	4,895	31.96	13.04	1.096	1.000	0.0%	14.29	1.116	1.000	0.0%	14.54
<b>Subtotal - Other Services</b>	<b>82,588</b>	<b>61.97</b>	<b>426.52</b>				<b>485.93</b>				<b>493.50</b>
<b>Total</b>			<b>\$ 1,229.20</b>				<b>\$ 1,354.19</b>				<b>\$ 1,377.49</b>
General Admin PMPM						7.3%	\$107.14			7.8%	\$117.30
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,491.00</b>				<b>\$ 1,525.14</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Dual Eligible - Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>356,295</b>				<b>436,455</b>				<b>436,455</b>
<b>Home Health Care &amp; Hospice</b>	<b>626</b>	<b>94.23</b>	<b>4.92</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.03</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.13</b>
IP - Maternity	13	471.21	0.53	1.000	1.014	0.0%	0.54	1.000	1.014	0.0%	0.54
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	504	1,118.84	46.99	1.018	1.014	0.0%	48.51	1.037	1.014	0.0%	49.42
IP - Normal Newborn	0	852.79	0.01	1.018	1.014	0.0%	0.01	1.037	1.014	0.0%	0.01
IP - Mental Health	86	428.00	3.05	1.018	1.014	0.0%	3.15	1.037	1.014	0.0%	3.21
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	7	720.85	0.44	1.018	1.014	0.0%	0.45	1.037	1.014	0.0%	0.46
<b>Subtotal - Inpatient</b>	<b>610</b>	<b>1,002.93</b>	<b>51.02</b>				<b>52.66</b>				<b>53.63</b>
OP - Emergency Room	1,008	202.86	17.04	1.144	1.000	0.0%	19.50	1.164	1.000	0.0%	19.84
OP - Laboratory	215	120.07	2.15	1.128	0.979	0.0%	2.37	1.148	0.979	0.0%	2.41
OP - Radiology	726	123.45	7.47	1.128	1.000	0.0%	8.42	1.148	1.000	0.0%	8.57
OP - Surgery	259	433.08	9.33	1.128	1.000	0.0%	10.52	1.148	1.000	0.0%	10.71
OP - Mental Health	15	441.33	0.55	1.128	1.000	0.0%	0.62	1.148	1.000	0.0%	0.63
OP - Other	1,072	139.12	12.43	1.128	1.000	0.0%	14.01	1.148	1.000	0.0%	14.26
<b>Subtotal - Outpatient</b>	<b>3,294</b>	<b>178.38</b>	<b>48.96</b>				<b>55.44</b>				<b>56.42</b>
Prof - Evaluation & Management	6,180	20.47	10.54	1.096	1.000	0.0%	11.55	1.116	1.000	0.0%	11.76
Prof - Maternity	30	58.15	0.15	1.096	1.000	0.0%	0.16	1.116	1.000	0.0%	0.16
Prof - Surgery	1,193	45.00	4.48	1.096	1.000	0.0%	4.90	1.116	1.000	0.0%	4.99
Prof - DME/Supplies & Prosthetics	3,817	21.18	6.74	1.096	1.000	0.0%	7.38	1.116	1.000	0.0%	7.52
Prof - Lab	644	11.00	0.59	1.096	1.000	0.0%	0.65	1.116	1.000	0.0%	0.66
Prof - Radiology	2,585	9.79	2.11	1.096	1.000	0.0%	2.31	1.116	1.000	0.0%	2.35
Prof - Transportation	388	62.02	2.01	1.096	1.000	0.0%	2.20	1.116	1.000	0.0%	2.24
Prof - Mental Health	1,461	143.71	17.50	1.096	1.004	0.0%	19.25	1.116	1.004	0.0%	19.60
Prof - Target Case Management	95	351.66	2.80	1.096	1.000	0.0%	3.06	1.116	1.000	0.0%	3.12
Prof - Other	4,302	23.94	8.58	1.096	1.009	0.0%	9.49	1.116	1.009	0.0%	9.66
<b>Subtotal - Professional</b>	<b>20,697</b>	<b>32.17</b>	<b>55.48</b>				<b>60.96</b>				<b>62.06</b>
Pharmacy - Non Hep C	7,846	23.83	15.58	1.145	1.074	0.0%	19.16	1.165	1.073	0.0%	19.48
Pharmacy - Hep C	0	17,388.10	0.45	0.855	1.000	0.0%	0.38	0.855	1.000	0.0%	0.38
Dental	1,029	43.46	3.73	0.966	1.000	0.0%	3.60	0.985	1.000	0.0%	3.67
FQHC & RHC	1,333	23.58	2.62	1.096	1.000	0.0%	2.87	1.116	1.000	0.0%	2.92
<b>Subtotal - Other Services</b>	<b>10,208</b>	<b>26.30</b>	<b>22.37</b>				<b>26.02</b>				<b>26.45</b>
<b>Total</b>			<b>\$ 182.75</b>				<b>\$ 200.11</b>				<b>\$ 203.69</b>
General Admin PMPM						7.4%	\$16.24			7.9%	\$17.78
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 220.75</b>				<b>\$ 225.96</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
Confidential and Proprietary

## Region B

Service Category	Dual Eligible - Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>252,251</b>				<b>311,805</b>				<b>311,805</b>
<b>Home Health Care &amp; Hospice</b>	<b>433</b>	<b>99.88</b>	<b>3.61</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.69</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.76</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	6,992.16	0.03	1.018	1.015	0.0%	0.03	1.037	1.015	0.0%	0.03
IP - Medical/Surgical	377	1,320.84	41.54	1.018	1.014	0.0%	42.88	1.037	1.014	0.0%	43.68
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	153	426.94	5.46	1.018	1.014	0.0%	5.63	1.037	1.014	0.0%	5.74
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	7	1,368.21	0.86	1.018	1.014	0.0%	0.88	1.037	1.014	0.0%	0.90
<b>Subtotal - Inpatient</b>	<b>538</b>	<b>1,067.34</b>	<b>47.89</b>				<b>49.43</b>				<b>50.35</b>
OP - Emergency Room	923	203.66	15.67	1.144	1.000	0.0%	17.93	1.164	1.000	0.0%	18.24
OP - Laboratory	171	120.59	1.72	1.128	0.978	0.0%	1.89	1.148	0.978	0.0%	1.92
OP - Radiology	477	146.09	5.81	1.128	1.000	0.0%	6.55	1.148	1.000	0.0%	6.66
OP - Surgery	195	415.43	6.74	1.128	1.000	0.0%	7.60	1.148	1.000	0.0%	7.74
OP - Mental Health	6	402.18	0.20	1.128	1.000	0.0%	0.23	1.148	1.000	0.0%	0.23
OP - Other	801	143.19	9.56	1.128	1.000	0.0%	10.78	1.148	1.000	0.0%	10.97
<b>Subtotal - Outpatient</b>	<b>2,573</b>	<b>185.15</b>	<b>39.70</b>				<b>44.98</b>				<b>45.78</b>
Prof - Evaluation & Management	4,759	21.37	8.47	1.096	1.000	0.0%	9.29	1.116	1.000	0.0%	9.45
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	866	46.47	3.35	1.096	1.000	0.0%	3.67	1.116	1.000	0.0%	3.74
Prof - DME/Supplies & Prosthetics	2,583	21.69	4.67	1.096	1.000	0.0%	5.12	1.116	1.000	0.0%	5.21
Prof - Lab	430	10.27	0.37	1.096	1.000	0.0%	0.40	1.116	1.000	0.0%	0.41
Prof - Radiology	1,994	10.56	1.75	1.096	1.000	0.0%	1.92	1.116	1.000	0.0%	1.96
Prof - Transportation	403	64.37	2.16	1.096	1.000	0.0%	2.37	1.116	1.000	0.0%	2.41
Prof - Mental Health	1,804	176.18	26.49	1.096	1.002	0.0%	29.08	1.116	1.002	0.0%	29.60
Prof - Target Case Management	96	347.61	2.78	1.096	1.000	0.0%	3.05	1.116	1.000	0.0%	3.10
Prof - Other	3,374	23.67	6.66	1.096	1.008	0.0%	7.35	1.116	1.008	0.0%	7.48
<b>Subtotal - Professional</b>	<b>16,309</b>	<b>41.73</b>	<b>56.71</b>				<b>62.25</b>				<b>63.37</b>
Pharmacy - Non Hep C	5,989	32.90	16.42	1.145	1.054	0.0%	19.82	1.165	1.053	0.0%	20.15
Pharmacy - Hep C	1	20,170.39	1.10	0.855	1.000	0.0%	0.94	0.855	1.000	0.0%	0.94
Dental	865	43.66	3.15	0.966	1.000	0.0%	3.04	0.985	1.000	0.0%	3.10
FQHC & RHC	1,120	23.89	2.23	1.096	1.000	0.0%	2.44	1.116	1.000	0.0%	2.49
<b>Subtotal - Other Services</b>	<b>7,975</b>	<b>34.46</b>	<b>22.90</b>				<b>26.24</b>				<b>26.68</b>
<b>Total</b>			<b>\$ 170.80</b>				<b>\$ 186.60</b>				<b>\$ 189.94</b>
General Admin PMPM						7.4%	\$15.14			7.9%	\$16.58
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 205.84</b>				<b>\$ 210.71</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	SSI Infant (age under 1)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>3,446</b>				<b>3,585</b>				<b>3,585</b>
<b>Home Health Care &amp; Hospice</b>	<b>12,732</b>	<b>62.00</b>	<b>65.79</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>65.17</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>66.41</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	5,396	4,461.00	2,005.91	1.023	1.015	0.0%	2,082.36	1.042	1.015	0.0%	2,121.14
IP - Medical/Surgical	3,292	11,010.24	3,020.54	1.023	1.015	0.0%	3,135.57	1.042	1.015	0.0%	3,193.96
IP - Normal Newborn	14	10,073.74	12.07	1.023	1.015	0.0%	12.53	1.042	1.015	0.0%	12.77
IP - Mental Health	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - PRTF	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Other	7	20,604.65	12.59	1.023	1.015	0.0%	13.07	1.042	1.015	0.0%	13.31
<b>Subtotal - Inpatient</b>	<b>8,710</b>	<b>6,959.34</b>	<b>5,051.12</b>				<b>5,243.54</b>				<b>5,341.18</b>
OP - Emergency Room	1,736	583.16	84.35	0.991	1.000	0.0%	83.61	1.010	1.000	0.0%	85.19
OP - Laboratory	718	134.57	8.05	1.035	1.000	0.0%	8.33	1.054	1.000	0.0%	8.49
OP - Radiology	405	286.01	9.65	1.035	1.000	0.0%	9.98	1.054	1.000	0.0%	10.17
OP - Surgery	366	2,859.72	87.30	1.035	1.000	0.0%	90.34	1.054	1.000	0.0%	92.01
OP - Mental Health	-	-	-	1.035	1.000	0.0%	-	1.054	1.000	0.0%	-
OP - Other	4,390	322.61	118.03	1.035	1.000	0.0%	122.14	1.054	1.000	0.0%	124.40
<b>Subtotal - Outpatient</b>	<b>7,615</b>	<b>484.36</b>	<b>307.39</b>				<b>314.41</b>				<b>320.26</b>
Prof - Evaluation & Management	34,298	61.45	175.64	0.991	1.000	0.0%	174.00	1.009	1.000	0.0%	177.30
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	4,331	258.61	93.33	0.991	1.000	0.0%	92.46	1.009	1.000	0.0%	94.21
Prof - DME/Supplies & Prosthetics	14,063	67.74	79.38	0.991	1.000	0.0%	78.64	1.009	1.000	0.0%	80.13
Prof - Lab	1,866	21.35	3.32	0.991	1.000	0.0%	3.29	1.009	1.000	0.0%	3.35
Prof - Radiology	10,781	16.11	14.47	0.991	1.000	0.0%	14.34	1.009	1.000	0.0%	14.61
Prof - Transportation	1,128	358.48	33.70	0.991	1.000	0.0%	33.39	1.009	1.000	0.0%	34.02
Prof - Mental Health	4	42.18	0.01	0.991	1.000	0.0%	0.01	1.009	1.000	0.0%	0.01
Prof - Target Case Management	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Other	63,417	172.42	911.18	0.991	1.002	0.0%	904.56	1.009	1.002	0.0%	921.70
<b>Subtotal - Professional</b>	<b>129,888</b>	<b>121.12</b>	<b>1,311.04</b>				<b>1,300.68</b>				<b>1,325.32</b>
Pharmacy - Non Hep C	17,575	444.48	650.98	1.123	1.004	0.0%	734.44	1.143	1.004	0.0%	747.39
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	47	41.08	0.16	0.952	1.000	0.0%	0.15	0.971	1.000	0.0%	0.16
FQHC & RHC	5,298	36.92	16.30	0.991	1.000	0.0%	16.15	1.009	1.000	0.0%	16.45
<b>Subtotal - Other Services</b>	<b>22,920</b>	<b>349.45</b>	<b>667.44</b>				<b>750.74</b>				<b>764.00</b>
<b>Total</b>			<b>\$ 7,402.79</b>				<b>\$ 7,674.53</b>				<b>\$ 7,817.17</b>
General Admin PMPM						7.3%	\$613.91			7.8%	\$672.30
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 8,456.73</b>				<b>\$ 8,661.84</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	SSI Child (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>37,229</b>				<b>43,995</b>				<b>43,995</b>
<b>Home Health Care &amp; Hospice</b>	<b>8,297</b>	<b>86.29</b>	<b>59.66</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>59.10</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>60.22</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Medical/Surgical	414	8,566.74	295.48	1.023	1.015	0.0%	306.73	1.042	1.015	0.0%	312.44
IP - Normal Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Mental Health	13	2,063.69	2.24	1.023	1.015	0.0%	2.33	1.042	1.015	0.0%	2.37
IP - PRTF	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Other	1	7,415.47	0.63	1.023	1.014	0.0%	0.66	1.042	1.014	0.0%	0.67
<b>Subtotal - Inpatient</b>	<b>428</b>	<b>8,366.08</b>	<b>298.36</b>				<b>309.71</b>				<b>315.48</b>
OP - Emergency Room	1,026	375.97	32.14	0.991	1.000	0.0%	31.85	1.010	1.000	0.0%	32.46
OP - Laboratory	574	242.94	11.62	1.035	1.000	0.0%	12.03	1.054	1.000	0.0%	12.25
OP - Radiology	252	567.94	11.91	1.035	1.000	0.0%	12.32	1.054	1.000	0.0%	12.55
OP - Surgery	338	2,634.98	74.14	1.035	1.000	0.0%	76.72	1.054	1.000	0.0%	78.14
OP - Mental Health	3	255.39	0.07	1.035	1.000	0.0%	0.07	1.054	1.000	0.0%	0.07
OP - Other	2,770	332.90	76.84	1.035	1.000	0.0%	79.52	1.054	1.000	0.0%	80.99
<b>Subtotal - Outpatient</b>	<b>4,962</b>	<b>499.88</b>	<b>206.72</b>				<b>212.51</b>				<b>216.46</b>
Prof - Evaluation & Management	16,342	67.16	91.47	0.991	1.000	0.0%	90.61	1.009	1.000	0.0%	92.33
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	1,182	178.25	17.56	0.991	1.000	0.0%	17.39	1.009	1.000	0.0%	17.72
Prof - DME/Supplies & Prosthetics	5,041	151.68	63.71	0.991	1.000	0.0%	63.12	1.009	1.000	0.0%	64.31
Prof - Lab	1,990	16.64	2.76	0.991	1.000	0.0%	2.73	1.009	1.000	0.0%	2.78
Prof - Radiology	1,222	28.31	2.88	0.991	1.000	0.0%	2.86	1.009	1.000	0.0%	2.91
Prof - Transportation	257	270.32	5.78	0.991	1.000	0.0%	5.73	1.009	1.000	0.0%	5.83
Prof - Mental Health	2,768	96.04	22.16	0.991	1.000	0.0%	21.95	1.009	1.000	0.0%	22.36
Prof - Target Case Management	261	339.09	7.37	0.991	1.000	0.0%	7.31	1.009	1.000	0.0%	7.44
Prof - Other	9,072	164.78	124.58	0.991	1.039	0.0%	128.18	1.009	1.039	0.0%	130.61
<b>Subtotal - Professional</b>	<b>38,135</b>	<b>106.44</b>	<b>338.27</b>				<b>339.87</b>				<b>346.31</b>
Pharmacy - Non Hep C	16,097	149.36	200.35	1.123	1.012	0.0%	227.80	1.143	1.012	0.0%	231.79
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,842	42.13	13.49	0.952	1.000	0.0%	12.85	0.971	1.000	0.0%	13.10
FQHC & RHC	4,375	33.74	12.30	0.991	1.000	0.0%	12.19	1.009	1.000	0.0%	12.42
<b>Subtotal - Other Services</b>	<b>24,314</b>	<b>111.61</b>	<b>226.14</b>				<b>252.84</b>				<b>257.31</b>
<b>Total</b>			<b>\$ 1,129.15</b>				<b>\$ 1,174.04</b>				<b>\$ 1,195.78</b>
General Admin PMPM						7.3%	\$93.92			7.8%	\$102.84
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,293.70</b>				<b>\$ 1,324.99</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	SSI Child (age 6-18)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>192,717</b>				<b>228,225</b>				<b>228,225</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,845</b>	<b>93.71</b>	<b>14.41</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.27</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.54</b>
IP - Maternity	10	1,509.42	1.23	1.000	1.014	0.0%	1.25	1.000	1.014	0.0%	1.25
IP - Complex Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Medical/Surgical	69	9,943.11	57.17	1.023	1.014	0.0%	59.33	1.042	1.014	0.0%	60.44
IP - Normal Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Mental Health	326	1,734.46	47.16	1.023	1.114	0.0%	53.76	1.042	1.114	0.0%	54.76
IP - PRTF	425	414.53	14.68	1.023	1.014	0.0%	15.23	1.042	1.014	0.0%	15.52
IP - Other	0	17,070.53	0.28	1.023	1.015	0.0%	0.29	1.042	1.015	0.0%	0.29
<b>Subtotal - Inpatient</b>	<b>830</b>	<b>1,742.03</b>	<b>120.52</b>				<b>129.86</b>				<b>132.25</b>
OP - Emergency Room	734	388.11	23.73	0.991	1.000	0.0%	23.52	1.010	1.000	0.0%	23.97
OP - Laboratory	385	169.32	5.44	1.035	0.994	0.0%	5.60	1.054	0.994	0.0%	5.70
OP - Radiology	183	441.82	6.75	1.035	1.000	0.0%	6.98	1.054	1.000	0.0%	7.11
OP - Surgery	102	2,496.43	21.28	1.035	1.000	0.0%	22.02	1.054	1.000	0.0%	22.43
OP - Mental Health	4	208.33	0.07	1.035	1.000	0.0%	0.07	1.054	1.000	0.0%	0.07
OP - Other	796	270.93	17.96	1.035	1.000	0.0%	18.59	1.054	1.000	0.0%	18.93
<b>Subtotal - Outpatient</b>	<b>2,204</b>	<b>409.55</b>	<b>75.23</b>				<b>76.78</b>				<b>78.21</b>
Prof - Evaluation & Management	8,298	53.40	36.93	0.991	1.000	0.0%	36.58	1.009	1.000	0.0%	37.27
Prof - Maternity	25	163.21	0.34	0.991	1.000	0.0%	0.34	1.009	1.000	0.0%	0.34
Prof - Surgery	451	146.16	5.49	0.991	1.000	0.0%	5.44	1.009	1.000	0.0%	5.55
Prof - DME/Supplies & Prosthetics	1,770	98.10	14.47	0.991	1.000	0.0%	14.34	1.009	1.000	0.0%	14.61
Prof - Lab	1,558	17.19	2.23	0.991	1.000	0.0%	2.21	1.009	1.000	0.0%	2.25
Prof - Radiology	937	25.72	2.01	0.991	1.000	0.0%	1.99	1.009	1.000	0.0%	2.03
Prof - Transportation	202	113.25	1.91	0.991	1.000	0.0%	1.89	1.009	1.000	0.0%	1.93
Prof - Mental Health	8,523	99.63	70.77	0.991	1.001	0.0%	70.18	1.009	1.001	0.0%	71.51
Prof - Target Case Management	782	341.81	22.29	0.991	1.000	0.0%	22.08	1.009	1.000	0.0%	22.50
Prof - Other	3,874	62.62	20.22	0.991	1.036	0.0%	20.75	1.009	1.036	0.0%	21.15
<b>Subtotal - Professional</b>	<b>26,422</b>	<b>80.23</b>	<b>176.66</b>				<b>175.80</b>				<b>179.13</b>
Pharmacy - Non Hep C	21,693	121.91	220.38	1.123	1.015	0.0%	251.23	1.143	1.014	0.0%	255.61
Pharmacy - Hep C	1	26,726.77	1.28	0.855	1.000	0.0%	1.09	0.855	1.000	0.0%	1.09
Dental	4,239	48.04	16.97	0.952	1.000	0.0%	16.16	0.971	1.000	0.0%	16.47
FQHC & RHC	5,217	33.29	14.47	0.991	1.000	0.0%	14.34	1.009	1.000	0.0%	14.61
<b>Subtotal - Other Services</b>	<b>31,149</b>	<b>97.50</b>	<b>253.10</b>				<b>282.82</b>				<b>287.79</b>
<b>Total</b>			<b>\$ 639.91</b>				<b>\$ 679.53</b>				<b>\$ 691.92</b>
General Admin PMPM						7.3%	\$54.36			7.8%	\$59.51
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 748.78</b>				<b>\$ 766.69</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Foster Care Infant (age under 1)											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>5,138</b>				<b>8,250</b>				<b>8,250</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,032</b>	<b>71.28</b>	<b>6.13</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.39</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.50</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	1,213	3,789.13	382.96	0.974	1.015	0.0%	378.71	0.993	1.015	0.0%	385.95
IP - Medical/Surgical	328	5,626.30	153.70	0.974	1.015	0.0%	152.00	0.993	1.015	0.0%	154.90
IP - Normal Newborn	355	1,445.63	42.75	0.974	1.015	0.0%	42.27	0.993	1.015	0.0%	43.08
IP - Mental Health	15	2,102.94	2.59	0.974	1.015	0.0%	2.56	0.993	1.015	0.0%	2.61
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	3	3,763.64	0.78	0.974	1.014	0.0%	0.78	0.993	1.014	0.0%	0.79
<b>Subtotal - Inpatient</b>	<b>1,913</b>	<b>3,656.16</b>	<b>582.79</b>				<b>576.32</b>				<b>587.33</b>
OP - Emergency Room	786	407.44	26.70	1.003	1.000	0.0%	26.78	1.022	1.000	0.0%	27.28
OP - Laboratory	439	130.16	4.77	1.077	1.000	0.0%	5.13	1.097	1.000	0.0%	5.23
OP - Radiology	280	208.07	4.85	1.077	1.000	0.0%	5.22	1.097	1.000	0.0%	5.32
OP - Surgery	159	1,513.28	20.02	1.077	1.000	0.0%	21.56	1.097	1.000	0.0%	21.95
OP - Mental Health	-	-	-	1.077	1.000	0.0%	-	1.097	1.000	0.0%	-
OP - Other	1,587	144.25	19.07	1.077	1.000	0.0%	20.54	1.097	1.000	0.0%	20.92
<b>Subtotal - Outpatient</b>	<b>3,251</b>	<b>278.36</b>	<b>75.40</b>				<b>79.24</b>				<b>80.69</b>
Prof - Evaluation & Management	17,019	46.90	66.52	0.991	1.000	0.0%	65.90	1.009	1.000	0.0%	67.15
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	919	134.10	10.27	0.991	1.000	0.0%	10.18	1.009	1.000	0.0%	10.37
Prof - DME/Supplies & Prosthetics	1,451	72.78	8.80	0.991	1.000	0.0%	8.72	1.009	1.000	0.0%	8.88
Prof - Lab	1,981	16.59	2.74	0.991	1.000	0.0%	2.71	1.009	1.000	0.0%	2.76
Prof - Radiology	961	21.70	1.74	0.991	1.000	0.0%	1.72	1.009	1.000	0.0%	1.75
Prof - Transportation	217	245.45	4.44	0.991	1.000	0.0%	4.40	1.009	1.000	0.0%	4.49
Prof - Mental Health	48	92.45	0.37	0.991	1.000	0.0%	0.37	1.009	1.000	0.0%	0.38
Prof - Target Case Management	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Other	7,285	90.66	55.04	0.991	1.007	0.0%	54.88	1.009	1.007	0.0%	55.92
<b>Subtotal - Professional</b>	<b>29,882</b>	<b>60.21</b>	<b>149.93</b>				<b>148.88</b>				<b>151.70</b>
Pharmacy - Non Hep C	9,062	84.06	63.48	0.991	1.028	0.0%	64.63	1.009	1.027	0.0%	65.83
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	105	35.46	0.31	0.971	1.000	0.0%	0.30	0.990	1.000	0.0%	0.31
FQHC & RHC	7,555	37.31	23.49	0.991	1.000	0.0%	23.27	1.009	1.000	0.0%	23.71
<b>Subtotal - Other Services</b>	<b>16,721</b>	<b>62.64</b>	<b>87.28</b>				<b>88.20</b>				<b>89.85</b>
<b>Total</b>			<b>\$ 901.53</b>				<b>\$ 899.03</b>				<b>\$ 916.08</b>
General Admin PMPM						8.5%	\$84.83			9.1%	\$92.91
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,003.83</b>				<b>\$ 1,029.47</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Foster Care (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>34,654</b>				<b>51,795</b>				<b>51,795</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,871</b>	<b>84.74</b>	<b>13.21</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>13.77</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.02</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	26	5,036.81	10.77	0.974	1.015	0.0%	10.65	0.993	1.015	0.0%	10.86
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	35	2,055.75	5.92	0.974	1.015	0.0%	5.85	0.993	1.015	0.0%	5.96
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	1	4,269.87	0.26	0.974	1.015	0.0%	0.26	0.993	1.015	0.0%	0.26
<b>Subtotal - Inpatient</b>	<b>61</b>	<b>3,337.71</b>	<b>16.95</b>				<b>16.76</b>				<b>17.08</b>
OP - Emergency Room	447	298.90	11.13	1.003	1.000	0.0%	11.16	1.022	1.000	0.0%	11.37
OP - Laboratory	253	96.86	2.05	1.077	0.999	0.0%	2.20	1.097	0.999	0.0%	2.24
OP - Radiology	88	163.71	1.20	1.077	1.000	0.0%	1.29	1.097	1.000	0.0%	1.32
OP - Surgery	131	1,871.26	20.49	1.077	1.000	0.0%	22.07	1.097	1.000	0.0%	22.47
OP - Mental Health	4	33.30	0.01	1.077	1.000	0.0%	0.01	1.097	1.000	0.0%	0.01
OP - Other	771	167.09	10.74	1.077	1.000	0.0%	11.57	1.097	1.000	0.0%	11.77
<b>Subtotal - Outpatient</b>	<b>1,695</b>	<b>322.92</b>	<b>45.61</b>				<b>48.30</b>				<b>49.19</b>
Prof - Evaluation & Management	8,645	49.62	35.74	0.991	1.000	0.0%	35.41	1.009	1.000	0.0%	36.08
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	529	155.03	6.83	0.991	1.000	0.0%	6.77	1.009	1.000	0.0%	6.90
Prof - DME/Supplies & Prosthetics	742	79.91	4.94	0.991	1.000	0.0%	4.89	1.009	1.000	0.0%	4.99
Prof - Lab	1,726	15.58	2.24	0.991	1.000	0.0%	2.22	1.009	1.000	0.0%	2.26
Prof - Radiology	377	18.93	0.59	0.991	1.000	0.0%	0.59	1.009	1.000	0.0%	0.60
Prof - Transportation	46	100.48	0.39	0.991	1.000	0.0%	0.38	1.009	1.000	0.0%	0.39
Prof - Mental Health	2,648	77.77	17.16	0.991	1.000	0.0%	17.00	1.009	1.000	0.0%	17.32
Prof - Target Case Management	180	339.75	5.10	0.991	1.000	0.0%	5.05	1.009	1.000	0.0%	5.15
Prof - Other	2,077	62.24	10.77	0.991	1.088	0.0%	11.62	1.009	1.088	0.0%	11.84
<b>Subtotal - Professional</b>	<b>16,970</b>	<b>59.24</b>	<b>83.78</b>				<b>83.94</b>				<b>85.53</b>
Pharmacy - Non Hep C	8,750	34.44	25.11	0.991	1.061	0.0%	26.38	1.009	1.059	0.0%	26.85
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	4,529	36.47	13.77	0.971	1.000	0.0%	13.37	0.990	1.000	0.0%	13.63
FQHC & RHC	3,926	33.51	10.96	0.991	1.000	0.0%	10.86	1.009	1.000	0.0%	11.07
<b>Subtotal - Other Services</b>	<b>17,205</b>	<b>34.76</b>	<b>49.84</b>				<b>50.61</b>				<b>51.55</b>
<b>Total</b>			<b>\$ 209.40</b>				<b>\$ 213.38</b>				<b>\$ 217.36</b>
General Admin PMPM						8.5%	\$20.13			9.1%	\$22.04
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 238.26</b>				<b>\$ 244.27</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Foster Care (age 6-12)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>62,024</b>				<b>87,645</b>				<b>87,645</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,018</b>	<b>87.47</b>	<b>7.42</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.74</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.88</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	10	8,044.85	6.48	0.974	1.014	0.0%	6.41	0.993	1.014	0.0%	6.53
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	327	1,484.40	40.49	0.974	1.056	0.0%	41.67	0.993	1.056	0.0%	42.46
IP - PRTF	331	490.59	13.53	0.974	1.014	0.0%	13.37	0.993	1.014	0.0%	13.63
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>668</b>	<b>1,086.90</b>	<b>60.50</b>				<b>61.44</b>				<b>62.62</b>
OP - Emergency Room	260	374.02	8.09	1.003	1.000	0.0%	8.12	1.022	1.000	0.0%	8.27
OP - Laboratory	200	85.54	1.43	1.077	0.987	0.0%	1.52	1.097	0.987	0.0%	1.55
OP - Radiology	81	223.36	1.51	1.077	1.000	0.0%	1.63	1.097	1.000	0.0%	1.66
OP - Surgery	45	2,204.63	8.33	1.077	1.000	0.0%	8.97	1.097	1.000	0.0%	9.13
OP - Mental Health	6	33.68	0.02	1.077	1.000	0.0%	0.02	1.097	1.000	0.0%	0.02
OP - Other	411	136.02	4.65	1.077	1.000	0.0%	5.01	1.097	1.000	0.0%	5.10
<b>Subtotal - Outpatient</b>	<b>1,004</b>	<b>287.32</b>	<b>24.03</b>				<b>25.27</b>				<b>25.73</b>
Prof - Evaluation & Management	7,024	48.71	28.51	0.991	1.000	0.0%	28.24	1.009	1.000	0.0%	28.78
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	287	126.08	3.01	0.991	1.000	0.0%	2.99	1.009	1.000	0.0%	3.04
Prof - DME/Supplies & Prosthetics	833	36.64	2.54	0.991	1.000	0.0%	2.52	1.009	1.000	0.0%	2.57
Prof - Lab	1,071	15.59	1.39	0.991	1.000	0.0%	1.38	1.009	1.000	0.0%	1.41
Prof - Radiology	416	20.85	0.72	0.991	1.000	0.0%	0.72	1.009	1.000	0.0%	0.73
Prof - Transportation	51	94.48	0.40	0.991	1.000	0.0%	0.40	1.009	1.000	0.0%	0.40
Prof - Mental Health	6,727	93.06	52.17	0.991	1.000	0.0%	51.68	1.009	1.000	0.0%	52.66
Prof - Target Case Management	498	341.91	14.19	0.991	1.000	0.0%	14.06	1.009	1.000	0.0%	14.32
Prof - Other	2,628	35.36	7.74	0.991	1.036	0.0%	7.95	1.009	1.036	0.0%	8.10
<b>Subtotal - Professional</b>	<b>19,535</b>	<b>67.99</b>	<b>110.68</b>				<b>109.92</b>				<b>112.00</b>
Pharmacy - Non Hep C	15,041	56.51	70.83	0.991	1.036	0.0%	72.70	1.009	1.035	0.0%	74.03
Pharmacy - Hep C	1	31,302.81	3.48	0.855	1.000	0.0%	2.98	0.855	1.000	0.0%	2.98
Dental	6,228	41.85	21.72	0.971	1.000	0.0%	21.09	0.990	1.000	0.0%	21.49
FQHC & RHC	4,413	32.33	11.89	0.991	1.000	0.0%	11.78	1.009	1.000	0.0%	12.00
<b>Subtotal - Other Services</b>	<b>25,683</b>	<b>50.42</b>	<b>107.92</b>				<b>108.54</b>				<b>110.50</b>
<b>Total</b>			<b>\$ 310.56</b>				<b>\$ 312.91</b>				<b>\$ 318.73</b>
General Admin PMPM						8.5%	\$29.52			9.1%	\$32.32
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 349.39</b>				<b>\$ 358.18</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Foster Care (age 13+) - Female											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>30,032</b>				<b>41,400</b>				<b>41,400</b>
<b>Home Health Care &amp; Hospice</b>	<b>670</b>	<b>98.26</b>	<b>5.48</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.72</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.82</b>
IP - Maternity	43	1,741.14	6.20	1.000	1.014	0.0%	6.28	1.000	1.014	0.0%	6.28
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	15	10,157.95	13.07	0.974	1.014	0.0%	12.92	0.993	1.014	0.0%	13.17
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	700	1,623.02	94.66	0.974	1.570	0.0%	144.83	0.993	1.570	0.0%	147.60
IP - PRTF	390	411.17	13.38	0.974	1.013	0.0%	13.21	0.993	1.013	0.0%	13.46
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,148</b>	<b>1,330.20</b>	<b>127.31</b>				<b>177.24</b>				<b>180.51</b>
OP - Emergency Room	707	459.25	27.06	1.003	1.000	0.0%	27.14	1.022	1.000	0.0%	27.65
OP - Laboratory	471	98.77	3.87	1.077	0.981	0.0%	4.09	1.097	0.981	0.0%	4.16
OP - Radiology	236	276.67	5.43	1.077	1.000	0.0%	5.85	1.097	1.000	0.0%	5.96
OP - Surgery	66	2,017.95	11.04	1.077	1.000	0.0%	11.89	1.097	1.000	0.0%	12.10
OP - Mental Health	2	393.71	0.05	1.077	1.000	0.0%	0.06	1.097	1.000	0.0%	0.06
OP - Other	470	164.37	6.43	1.077	1.000	0.0%	6.93	1.097	1.000	0.0%	7.05
<b>Subtotal - Outpatient</b>	<b>1,950</b>	<b>331.61</b>	<b>53.89</b>				<b>55.96</b>				<b>56.99</b>
Prof - Evaluation & Management	7,963	52.05	34.54	0.991	1.000	0.0%	34.22	1.009	1.000	0.0%	34.87
Prof - Maternity	132	189.35	2.08	0.991	1.000	0.0%	2.06	1.009	1.000	0.0%	2.10
Prof - Surgery	393	107.86	3.53	0.991	1.000	0.0%	3.50	1.009	1.000	0.0%	3.57
Prof - DME/Supplies & Prosthetics	1,112	39.12	3.63	0.991	1.000	0.0%	3.59	1.009	1.000	0.0%	3.66
Prof - Lab	3,372	20.00	5.62	0.991	1.000	0.0%	5.57	1.009	1.000	0.0%	5.67
Prof - Radiology	959	27.55	2.20	0.991	1.000	0.0%	2.18	1.009	1.000	0.0%	2.22
Prof - Transportation	265	87.63	1.94	0.991	1.000	0.0%	1.92	1.009	1.000	0.0%	1.96
Prof - Mental Health	5,929	111.69	55.19	0.991	1.004	0.0%	54.89	1.009	1.004	0.0%	55.93
Prof - Target Case Management	319	340.54	9.06	0.991	1.000	0.0%	8.97	1.009	1.000	0.0%	9.14
Prof - Other	5,170	44.77	19.29	0.991	1.011	0.0%	19.33	1.009	1.011	0.0%	19.69
<b>Subtotal - Professional</b>	<b>25,614</b>	<b>64.22</b>	<b>137.07</b>				<b>136.22</b>				<b>138.81</b>
Pharmacy - Non Hep C	20,129	45.45	76.25	0.991	1.045	0.0%	78.91	1.009	1.044	0.0%	80.34
Pharmacy - Hep C	5	31,362.62	12.01	0.855	1.000	0.0%	10.27	0.855	1.000	0.0%	10.27
Dental	6,379	61.82	32.86	0.971	1.000	0.0%	31.91	0.990	1.000	0.0%	32.52
FQHC & RHC	4,526	37.28	14.06	0.991	1.000	0.0%	13.93	1.009	1.000	0.0%	14.19
<b>Subtotal - Other Services</b>	<b>31,039</b>	<b>52.26</b>	<b>135.18</b>				<b>135.02</b>				<b>137.33</b>
<b>Total</b>			<b>\$ 458.93</b>				<b>\$ 510.16</b>				<b>\$ 519.46</b>
General Admin PMPM						8.5%	\$48.14			9.1%	\$52.68
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 569.64</b>				<b>\$ 583.76</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Foster Care (age 13 +)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>29,654</b>				<b>40,260</b>				<b>40,260</b>
<b>Home Health Care &amp; Hospice</b>	<b>559</b>	<b>80.52</b>	<b>3.75</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.91</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.98</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.004	0.0%	-
IP - Medical/Surgical	35	2,641.91	7.78	0.974	1.014	0.0%	7.69	0.993	1.014	0.0%	7.83
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	570	1,488.01	70.66	0.974	1.014	0.0%	69.85	0.993	1.014	0.0%	71.18
IP - PRTF	678	389.94	22.02	0.974	1.014	0.0%	21.76	0.993	1.014	0.0%	22.18
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,283</b>	<b>939.73</b>	<b>100.46</b>				<b>99.30</b>				<b>101.20</b>
OP - Emergency Room	454	410.37	15.53	1.003	1.000	0.0%	15.58	1.022	1.000	0.0%	15.87
OP - Laboratory	203	86.50	1.46	1.077	0.963	0.0%	1.52	1.097	0.963	0.0%	1.54
OP - Radiology	141	222.24	2.61	1.077	1.000	0.0%	2.81	1.097	1.000	0.0%	2.86
OP - Surgery	43	2,110.54	7.54	1.077	1.000	0.0%	8.13	1.097	1.000	0.0%	8.27
OP - Mental Health	5	66.77	0.03	1.077	1.000	0.0%	0.03	1.097	1.000	0.0%	0.03
OP - Other	335	158.77	4.43	1.077	1.000	0.0%	4.77	1.097	1.000	0.0%	4.86
<b>Subtotal - Outpatient</b>	<b>1,180</b>	<b>321.37</b>	<b>31.60</b>				<b>32.83</b>				<b>33.44</b>
Prof - Evaluation & Management	6,342	48.89	25.84	0.991	1.000	0.0%	25.60	1.009	1.000	0.0%	26.08
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	295	110.62	2.72	0.991	1.000	0.0%	2.69	1.009	1.000	0.0%	2.74
Prof - DME/Supplies & Prosthetics	934	42.19	3.28	0.991	1.000	0.0%	3.25	1.009	1.000	0.0%	3.31
Prof - Lab	1,092	17.28	1.57	0.991	1.000	0.0%	1.56	1.009	1.000	0.0%	1.59
Prof - Radiology	805	21.96	1.47	0.991	1.000	0.0%	1.46	1.009	1.000	0.0%	1.49
Prof - Transportation	151	132.36	1.66	0.991	1.000	0.0%	1.65	1.009	1.000	0.0%	1.68
Prof - Mental Health	5,376	160.06	71.71	0.991	1.005	0.0%	71.42	1.009	1.005	0.0%	72.78
Prof - Target Case Management	374	338.55	10.55	0.991	1.000	0.0%	10.45	1.009	1.000	0.0%	10.65
Prof - Other	3,718	39.61	12.27	0.991	1.011	0.0%	12.30	1.009	1.011	0.0%	12.53
<b>Subtotal - Professional</b>	<b>19,088</b>	<b>82.41</b>	<b>131.09</b>				<b>130.38</b>				<b>132.85</b>
Pharmacy - Non Hep C	15,715	70.91	92.86	0.991	1.029	0.0%	94.63	1.009	1.028	0.0%	96.37
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	5,672	56.64	26.77	0.971	1.000	0.0%	25.99	0.990	1.000	0.0%	26.49
FQHC & RHC	3,284	34.47	9.43	0.991	1.000	0.0%	9.34	1.009	1.000	0.0%	9.52
<b>Subtotal - Other Services</b>	<b>24,670</b>	<b>62.78</b>	<b>129.06</b>				<b>129.97</b>				<b>132.39</b>
<b>Total</b>			<b>\$ 395.95</b>				<b>\$ 396.39</b>				<b>\$ 403.85</b>
General Admin PMPM						8.5%	\$37.40			9.1%	\$40.96
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 442.60</b>				<b>\$ 453.84</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
Confidential and Proprietary

## Region B

Former Foster Care Child Age 18 through 20 Female											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>4,407</b>				<b>4,890</b>				<b>4,890</b>
<b>Home Health Care &amp; Hospice</b>	<b>102</b>	<b>70.11</b>	<b>0.60</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.65</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.66</b>
IP - Maternity	597	1,510.84	75.14	1.000	1.015	0.0%	76.24	1.000	1.015	0.0%	76.24
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	40	4,456.30	14.90	0.952	1.015	0.0%	14.39	0.970	1.015	0.0%	14.67
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	79	2,993.95	19.66	0.952	1.015	0.0%	18.99	0.970	1.015	0.0%	19.36
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	3	9,108.94	2.19	0.952	1.015	0.0%	2.11	0.970	1.015	0.0%	2.16
<b>Subtotal - Inpatient</b>	<b>719</b>	<b>1,868.41</b>	<b>111.89</b>				<b>111.74</b>				<b>112.43</b>
OP - Emergency Room	2,163	430.69	77.64	1.046	1.000	0.0%	81.17	1.065	1.000	0.0%	82.67
OP - Laboratory	783	111.04	7.25	0.991	0.957	0.0%	6.87	1.009	0.957	0.0%	7.00
OP - Radiology	338	233.80	6.58	0.991	1.000	0.0%	6.52	1.009	1.000	0.0%	6.64
OP - Surgery	213	980.96	17.40	0.991	1.000	0.0%	17.23	1.009	1.000	0.0%	17.56
OP - Mental Health	41	47.81	0.16	0.991	1.000	0.0%	0.16	1.009	1.000	0.0%	0.16
OP - Other	806	129.22	8.68	0.991	1.000	0.0%	8.60	1.009	1.000	0.0%	8.76
<b>Subtotal - Outpatient</b>	<b>4,343</b>	<b>325.19</b>	<b>117.70</b>				<b>120.55</b>				<b>122.79</b>
Prof - Evaluation & Management	7,737	40.69	26.24	1.100	1.000	0.0%	28.87	1.120	1.000	0.0%	29.39
Prof - Maternity	1,749	168.11	24.50	1.100	1.000	0.0%	26.97	1.120	1.000	0.0%	27.45
Prof - Surgery	439	96.84	3.55	1.100	1.000	0.0%	3.90	1.120	1.000	0.0%	3.97
Prof - DME/Supplies & Prosthetics	779	43.17	2.80	1.100	1.000	0.0%	3.08	1.120	1.000	0.0%	3.14
Prof - Lab	5,967	21.02	10.45	1.100	1.000	0.0%	11.50	1.120	1.000	0.0%	11.71
Prof - Radiology	1,566	29.96	3.91	1.100	1.000	0.0%	4.30	1.120	1.000	0.0%	4.38
Prof - Transportation	718	73.33	4.39	1.100	1.000	0.0%	4.83	1.120	1.000	0.0%	4.92
Prof - Mental Health	2,635	96.48	21.19	1.100	1.036	0.0%	24.16	1.120	1.036	0.0%	24.59
Prof - Target Case Management	92	398.14	3.07	1.100	1.000	0.0%	3.38	1.120	1.000	0.0%	3.44
Prof - Other	5,219	60.98	26.52	1.100	1.004	0.0%	29.31	1.120	1.004	0.0%	29.84
<b>Subtotal - Professional</b>	<b>26,903</b>	<b>56.48</b>	<b>126.62</b>				<b>140.31</b>				<b>142.82</b>
Pharmacy - Non Hep C	11,919	26.84	26.66	1.165	1.066	0.0%	33.11	1.186	1.065	0.0%	33.65
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	2,444	64.24	13.08	0.950	1.000	0.0%	12.43	0.969	1.000	0.0%	12.67
FQHC & RHC	4,360	42.06	15.28	1.100	1.000	0.0%	16.82	1.120	1.000	0.0%	17.12
<b>Subtotal - Other Services</b>	<b>18,723</b>	<b>35.27</b>	<b>55.02</b>				<b>62.36</b>				<b>63.44</b>
<b>Total</b>			<b>\$ 411.84</b>				<b>\$ 435.62</b>				<b>\$ 442.15</b>
General Admin PMPM						8.3%	\$39.97			8.9%	\$43.66
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 485.25</b>				<b>\$ 495.68</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Former Foster Care Child Age 18 through 20 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>2,498</b>				<b>3,120</b>				<b>3,120</b>
<b>Home Health Care &amp; Hospice</b>	<b>185</b>	<b>45.54</b>	<b>0.70</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.76</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.78</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	447	2,027.51	75.60	0.952	1.015	0.0%	73.03	0.970	1.015	0.0%	74.44
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	237	1,567.74	30.97	0.952	1.014	0.0%	29.91	0.970	1.014	0.0%	30.49
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>684</b>	<b>1,868.27</b>	<b>106.57</b>				<b>102.94</b>				<b>104.93</b>
OP - Emergency Room	1,396	442.03	51.42	1.046	1.000	0.0%	53.76	1.065	1.000	0.0%	54.75
OP - Laboratory	148	167.39	2.06	0.991	0.917	0.0%	1.87	1.009	0.917	0.0%	1.91
OP - Radiology	60	388.83	1.94	0.991	1.000	0.0%	1.92	1.009	1.000	0.0%	1.96
OP - Surgery	55	1,589.49	7.30	0.991	1.000	0.0%	7.23	1.009	1.000	0.0%	7.37
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	192	61.98	0.99	0.991	1.000	0.0%	0.98	1.009	1.000	0.0%	1.00
<b>Subtotal - Outpatient</b>	<b>1,850</b>	<b>413.19</b>	<b>63.70</b>				<b>65.76</b>				<b>66.97</b>
Prof - Evaluation & Management	2,448	47.99	9.79	1.100	1.000	0.0%	10.77	1.120	1.000	0.0%	10.97
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	511	117.26	4.99	1.100	1.000	0.0%	5.50	1.120	1.000	0.0%	5.59
Prof - DME/Supplies & Prosthetics	638	36.94	1.96	1.100	1.000	0.0%	2.16	1.120	1.000	0.0%	2.20
Prof - Lab	838	18.17	1.27	1.100	1.000	0.0%	1.40	1.120	1.000	0.0%	1.42
Prof - Radiology	1,245	30.19	3.13	1.100	1.000	0.0%	3.45	1.120	1.000	0.0%	3.51
Prof - Transportation	893	61.37	4.57	1.100	1.000	0.0%	5.03	1.120	1.000	0.0%	5.12
Prof - Mental Health	3,179	132.74	35.17	1.100	1.046	0.0%	40.47	1.120	1.046	0.0%	41.20
Prof - Target Case Management	32	336.13	0.90	1.100	1.000	0.0%	0.99	1.120	1.000	0.0%	1.01
Prof - Other	3,761	60.64	19.01	1.100	1.001	0.0%	20.93	1.120	1.001	0.0%	21.31
<b>Subtotal - Professional</b>	<b>13,546</b>	<b>71.57</b>	<b>80.79</b>				<b>90.70</b>				<b>92.32</b>
Pharmacy - Non Hep C	7,435	72.46	44.90	1.165	1.024	0.0%	53.60	1.186	1.024	0.0%	54.51
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,793	61.27	9.15	0.950	1.000	0.0%	8.70	0.969	1.000	0.0%	8.87
FQHC & RHC	1,105	38.65	3.56	1.100	1.000	0.0%	3.92	1.120	1.000	0.0%	3.99
<b>Subtotal - Other Services</b>	<b>10,333</b>	<b>66.90</b>	<b>57.61</b>				<b>66.21</b>				<b>67.36</b>
<b>Total</b>			<b>\$ 309.37</b>				<b>\$ 326.37</b>				<b>\$ 332.36</b>
General Admin PMPM						8.3%	\$29.95			8.9%	\$32.82
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 363.55</b>				<b>\$ 372.60</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Former Foster Care Child Age 21 through 25 Female											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>8,242</b>				<b>9,795</b>				<b>9,795</b>
<b>Home Health Care &amp; Hospice</b>	<b>124</b>	<b>147.64</b>	<b>1.52</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.65</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.68</b>
IP - Maternity	473	1,439.65	56.73	1.000	1.015	0.0%	57.56	1.000	1.015	0.0%	57.56
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	59	7,401.90	36.29	0.952	1.015	0.0%	35.06	0.970	1.015	0.0%	35.74
IP - Normal Newborn	2	941.03	0.12	0.952	1.014	0.0%	0.12	0.970	1.014	0.0%	0.12
IP - Mental Health	100	2,157.50	17.95	0.952	1.015	0.0%	17.34	0.970	1.015	0.0%	17.67
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>633</b>	<b>2,105.74</b>	<b>111.09</b>				<b>110.08</b>				<b>111.09</b>
OP - Emergency Room	1,971	506.07	83.11	1.046	1.000	0.0%	86.90	1.065	1.000	0.0%	88.50
OP - Laboratory	895	104.04	7.76	0.991	0.916	0.0%	7.04	1.009	0.916	0.0%	7.17
OP - Radiology	334	284.57	7.92	0.991	1.000	0.0%	7.85	1.009	1.000	0.0%	8.00
OP - Surgery	165	1,352.61	18.64	0.991	1.000	0.0%	18.47	1.009	1.000	0.0%	18.82
OP - Mental Health	16	252.56	0.35	0.991	1.000	0.0%	0.34	1.009	1.000	0.0%	0.35
OP - Other	690	227.11	13.06	0.991	1.000	0.0%	12.94	1.009	1.000	0.0%	13.18
<b>Subtotal - Outpatient</b>	<b>4,072</b>	<b>385.63</b>	<b>130.84</b>				<b>133.53</b>				<b>136.01</b>
Prof - Evaluation & Management	6,673	45.05	25.05	1.100	1.000	0.0%	27.57	1.120	1.000	0.0%	28.06
Prof - Maternity	1,202	169.69	17.00	1.100	1.000	0.0%	18.71	1.120	1.000	0.0%	19.04
Prof - Surgery	615	161.28	8.26	1.100	1.000	0.0%	9.09	1.120	1.000	0.0%	9.25
Prof - DME/Supplies & Prosthetics	547	89.20	4.07	1.100	1.000	0.0%	4.47	1.120	1.000	0.0%	4.55
Prof - Lab	5,655	21.41	10.09	1.100	1.000	0.0%	11.11	1.120	1.000	0.0%	11.30
Prof - Radiology	1,520	35.03	4.44	1.100	1.000	0.0%	4.88	1.120	1.000	0.0%	4.97
Prof - Transportation	551	90.58	4.16	1.100	1.000	0.0%	4.58	1.120	1.000	0.0%	4.66
Prof - Mental Health	2,842	126.91	30.06	1.100	1.020	0.0%	33.73	1.120	1.020	0.0%	34.34
Prof - Target Case Management	95	335.01	2.66	1.100	1.000	0.0%	2.93	1.120	1.000	0.0%	2.98
Prof - Other	5,542	72.73	33.59	1.100	1.004	0.0%	37.10	1.120	1.004	0.0%	37.77
<b>Subtotal - Professional</b>	<b>25,243</b>	<b>66.26</b>	<b>139.38</b>				<b>154.17</b>				<b>156.93</b>
Pharmacy - Non Hep C	13,389	49.01	54.69	1.165	1.036	0.0%	66.01	1.186	1.035	0.0%	67.12
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	2,418	50.83	10.24	0.950	1.000	0.0%	9.73	0.969	1.000	0.0%	9.92
FQHC & RHC	3,275	43.43	11.85	1.100	1.000	0.0%	13.04	1.120	1.000	0.0%	13.28
<b>Subtotal - Other Services</b>	<b>19,083</b>	<b>48.28</b>	<b>76.78</b>				<b>88.79</b>				<b>90.32</b>
<b>Total</b>			<b>\$ 459.62</b>				<b>\$ 488.22</b>				<b>\$ 496.04</b>
General Admin PMPM						8.3%	\$44.80			8.9%	\$48.99
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 543.85</b>				<b>\$ 556.10</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	Former Foster Care Child Age 21 through 25 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>4,565</b>				<b>5,325</b>				<b>5,325</b>
<b>Home Health Care &amp; Hospice</b>	<b>22</b>	<b>35.43</b>	<b>0.07</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.07</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.07</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	58	6,236.13	30.34	0.952	1.015	0.0%	29.31	0.970	1.015	0.0%	29.88
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	90	2,077.69	15.53	0.952	1.015	0.0%	15.00	0.970	1.015	0.0%	15.29
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>148</b>	<b>3,717.38</b>	<b>45.86</b>				<b>44.31</b>				<b>45.16</b>
OP - Emergency Room	1,289	481.14	51.70	1.046	1.000	0.0%	54.05	1.065	1.000	0.0%	55.05
OP - Laboratory	168	156.63	2.20	0.991	0.898	0.0%	1.95	1.009	0.898	0.0%	1.99
OP - Radiology	110	818.05	7.47	0.991	1.000	0.0%	7.40	1.009	1.000	0.0%	7.54
OP - Surgery	43	2,563.99	9.28	0.991	1.000	0.0%	9.19	1.009	1.000	0.0%	9.37
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	162	226.63	3.06	0.991	1.000	0.0%	3.03	1.009	1.000	0.0%	3.09
<b>Subtotal - Outpatient</b>	<b>1,773</b>	<b>498.91</b>	<b>73.70</b>				<b>75.63</b>				<b>77.03</b>
Prof - Evaluation & Management	2,574	42.74	9.17	1.100	1.000	0.0%	10.09	1.120	1.000	0.0%	10.27
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	339	119.98	3.39	1.100	1.000	0.0%	3.73	1.120	1.000	0.0%	3.80
Prof - DME/Supplies & Prosthetics	324	69.11	1.87	1.100	1.000	0.0%	2.05	1.120	1.000	0.0%	2.09
Prof - Lab	981	18.97	1.55	1.100	1.000	0.0%	1.71	1.120	1.000	0.0%	1.74
Prof - Radiology	1,041	30.50	2.65	1.100	1.000	0.0%	2.91	1.120	1.000	0.0%	2.97
Prof - Transportation	568	126.14	5.97	1.100	1.000	0.0%	6.57	1.120	1.000	0.0%	6.69
Prof - Mental Health	1,858	114.18	17.68	1.100	1.033	0.0%	20.09	1.120	1.033	0.0%	20.45
Prof - Target Case Management	43	405.45	1.44	1.100	1.000	0.0%	1.59	1.120	1.000	0.0%	1.62
Prof - Other	2,775	67.48	15.61	1.100	1.005	0.0%	17.25	1.120	1.005	0.0%	17.56
<b>Subtotal - Professional</b>	<b>10,503</b>	<b>67.77</b>	<b>59.32</b>				<b>65.99</b>				<b>67.18</b>
Pharmacy - Non Hep C	5,407	50.73	22.85	1.165	1.035	0.0%	27.57	1.186	1.034	0.0%	28.03
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,452	53.98	6.53	0.950	1.000	0.0%	6.21	0.969	1.000	0.0%	6.33
FQHC & RHC	1,053	34.22	3.00	1.100	1.000	0.0%	3.31	1.120	1.000	0.0%	3.37
<b>Subtotal - Other Services</b>	<b>7,912</b>	<b>49.13</b>	<b>32.39</b>				<b>37.08</b>				<b>37.72</b>
<b>Total</b>			<b>\$ 211.34</b>				<b>\$ 223.08</b>				<b>\$ 227.17</b>
General Admin PMPM						8.3%	\$20.47			8.9%	\$22.43
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 248.50</b>				<b>\$ 254.67</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	MAGI Adult Age through 18 Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>31</b>				<b>45</b>				<b>45</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	404	3,312.73	111.58	1.000	1.025	0.0%	114.37	1.000	1.025	0.0%	114.37
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>404</b>	<b>3,312.73</b>	<b>111.58</b>				<b>114.37</b>				<b>114.37</b>
OP - Emergency Room	3,996	568.44	189.28	1.046	1.010	0.0%	199.88	1.065	1.010	0.0%	203.56
OP - Laboratory	1,186	110.67	10.94	0.991	1.010	0.0%	10.94	1.009	1.010	0.0%	11.15
OP - Radiology	799	152.27	10.14	0.991	1.010	0.0%	10.15	1.009	1.010	0.0%	10.34
OP - Surgery	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>5,981</b>	<b>422.06</b>	<b>210.35</b>				<b>220.97</b>				<b>225.05</b>
Prof - Evaluation & Management	7,502	82.08	51.32	1.100	1.010	0.0%	57.03	1.120	1.010	0.0%	58.05
Prof - Maternity	1,196	420.79	41.95	1.100	1.010	0.0%	46.63	1.120	1.010	0.0%	47.47
Prof - Surgery	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - DME/Supplies & Prosthetics	389	86.88	2.81	1.100	1.010	0.0%	3.13	1.120	1.010	0.0%	3.18
Prof - Lab	810	3.07	0.21	1.100	1.010	0.0%	0.23	1.120	1.010	0.0%	0.23
Prof - Radiology	2,768	55.21	12.74	1.100	1.010	0.0%	14.15	1.120	1.010	0.0%	14.41
Prof - Transportation	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Mental Health	415	271.30	9.38	1.100	1.010	0.0%	10.42	1.120	1.010	0.0%	10.61
Prof - Target Case Management	411	334.00	11.43	1.100	1.000	0.0%	12.58	1.120	1.000	0.0%	12.81
Prof - Other	4,029	71.68	24.06	1.100	1.010	0.0%	26.75	1.120	1.010	0.0%	27.22
<b>Subtotal - Professional</b>	<b>17,520</b>	<b>105.42</b>	<b>153.90</b>				<b>170.92</b>				<b>173.98</b>
Pharmacy - Non Hep C	10,296	25.50	21.88	1.165	1.078	0.0%	27.50	1.186	1.077	0.0%	27.95
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	-	-	-	0.950	1.000	0.0%	-	0.969	1.000	0.0%	-
FQHC & RHC	1,984	23.26	3.85	1.100	1.008	0.0%	4.27	1.120	1.008	0.0%	4.34
<b>Subtotal - Other Services</b>	<b>12,280</b>	<b>25.14</b>	<b>25.73</b>				<b>31.76</b>				<b>32.29</b>
<b>Total</b>			<b>\$ 501.56</b>				<b>\$ 538.03</b>				<b>\$ 545.69</b>
General Admin PMPM						8.3%	\$49.37			8.9%	\$53.89
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 599.33</b>				<b>\$ 611.76</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

MAGI Adult Age through 18 Male											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>33</b>				<b>60</b>				<b>60</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	-	-	-				-				-
OP - Emergency Room	2,616	1,361.32	296.81	1.046	1.010	0.0%	313.44	1.065	1.010	0.0%	319.21
OP - Laboratory	1,476	217.81	26.80	0.991	1.010	0.0%	26.82	1.009	1.010	0.0%	27.32
OP - Radiology	375	102.55	3.21	0.991	1.010	0.0%	3.21	1.009	1.010	0.0%	3.27
OP - Surgery	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>4,468</b>	<b>877.71</b>	<b>326.82</b>				<b>343.47</b>				<b>349.81</b>
Prof - Evaluation & Management	378	68.75	2.16	1.100	1.010	0.0%	2.41	1.120	1.010	0.0%	2.45
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	377	395.19	12.42	1.100	1.010	0.0%	13.81	1.120	1.010	0.0%	14.05
Prof - DME/Supplies & Prosthetics	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Lab	377	8.30	0.26	1.100	1.010	0.0%	0.29	1.120	1.010	0.0%	0.30
Prof - Radiology	731	33.30	2.03	1.100	1.010	0.0%	2.26	1.120	1.010	0.0%	2.30
Prof - Transportation	1,492	90.00	11.19	1.100	1.010	0.0%	12.44	1.120	1.010	0.0%	12.66
Prof - Mental Health	11,943	279.13	277.81	1.100	1.147	0.0%	350.75	1.120	1.147	0.0%	357.04
Prof - Target Case Management	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Other	3,002	63.38	15.85	1.100	1.010	0.0%	17.62	1.120	1.010	0.0%	17.94
<b>Subtotal - Professional</b>	<b>18,300</b>	<b>210.97</b>	<b>321.73</b>				<b>399.57</b>				<b>406.73</b>
Pharmacy - Non Hep C	6,408	32.49	17.35	1.165	1.064	0.0%	21.52	1.186	1.064	0.0%	21.87
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	-	-	-	0.950	1.000	0.0%	-	0.969	1.000	0.0%	-
FQHC & RHC	1,076	21.66	1.94	1.100	1.010	0.0%	2.16	1.120	1.010	0.0%	2.20
<b>Subtotal - Other Services</b>	<b>7,484</b>	<b>30.93</b>	<b>19.29</b>				<b>23.68</b>				<b>24.07</b>
<b>Total</b>			<b>\$ 667.83</b>				<b>\$ 766.72</b>				<b>\$ 780.61</b>
General Admin PMPM						8.3%	\$70.36			8.9%	\$77.09
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 854.08</b>				<b>\$ 875.11</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

MAGI Adult Age 19 through 24 Female											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>407,384</b>				<b>488,100</b>				<b>488,100</b>
<b>Home Health Care &amp; Hospice</b>	<b>80</b>	<b>52.18</b>	<b>0.35</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.38</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.39</b>
IP - Maternity	195	1,419.12	23.12	1.000	1.022	0.0%	23.63	1.000	1.022	0.0%	23.63
IP - Complex Newborn	0	8,301.38	0.15	0.967	1.023	0.0%	0.15	0.986	1.023	0.0%	0.16
IP - Medical/Surgical	52	4,112.54	17.97	0.967	1.025	0.0%	17.81	0.986	1.025	0.0%	18.15
IP - Normal Newborn	0	2,760.90	0.06	0.967	1.019	0.0%	0.06	0.986	1.019	0.0%	0.06
IP - Mental Health	34	2,346.81	6.70	0.967	1.024	0.0%	6.63	0.986	1.024	0.0%	6.76
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	0	4,750.23	0.10	0.967	1.025	0.0%	0.10	0.986	1.025	0.0%	0.10
<b>Subtotal - Inpatient</b>	<b>283</b>	<b>2,040.34</b>	<b>48.10</b>				<b>48.38</b>				<b>48.85</b>
OP - Emergency Room	1,070	482.91	43.04	1.046	1.010	0.0%	45.44	1.065	1.010	0.0%	46.28
OP - Laboratory	658	118.98	6.52	0.991	0.980	0.0%	6.33	1.009	0.980	0.0%	6.45
OP - Radiology	268	314.04	7.01	0.991	1.010	0.0%	7.01	1.009	1.010	0.0%	7.15
OP - Surgery	116	1,658.84	16.05	0.991	1.010	0.0%	16.06	1.009	1.010	0.0%	16.36
OP - Mental Health	3	305.73	0.08	0.991	1.010	0.0%	0.08	1.009	1.010	0.0%	0.08
OP - Other	501	195.13	8.14	0.991	1.009	0.0%	8.14	1.009	1.009	0.0%	8.30
<b>Subtotal - Outpatient</b>	<b>2,615</b>	<b>370.96</b>	<b>80.85</b>				<b>83.07</b>				<b>84.62</b>
Prof - Evaluation & Management	5,962	43.32	21.52	1.100	1.010	0.0%	23.92	1.120	1.010	0.0%	24.34
Prof - Maternity	569	149.01	7.07	1.100	1.008	0.0%	7.84	1.120	1.008	0.0%	7.98
Prof - Surgery	461	132.71	5.10	1.100	1.009	0.0%	5.67	1.120	1.009	0.0%	5.77
Prof - DME/Supplies & Prosthetics	533	56.77	2.52	1.100	1.011	0.0%	2.80	1.120	1.011	0.0%	2.85
Prof - Lab	4,256	20.50	7.27	1.100	1.009	0.0%	8.08	1.120	1.009	0.0%	8.22
Prof - Radiology	1,031	34.58	2.97	1.100	1.009	0.0%	3.30	1.120	1.009	0.0%	3.36
Prof - Transportation	183	92.14	1.41	1.100	1.009	0.0%	1.56	1.120	1.009	0.0%	1.59
Prof - Mental Health	1,283	113.83	12.17	1.100	1.055	0.0%	14.14	1.120	1.055	0.0%	14.39
Prof - Target Case Management	41	345.51	1.17	1.100	1.009	0.0%	1.30	1.120	1.009	0.0%	1.32
Prof - Other	3,134	64.58	16.87	1.100	1.015	0.0%	18.84	1.120	1.015	0.0%	19.18
<b>Subtotal - Professional</b>	<b>17,454</b>	<b>53.68</b>	<b>78.08</b>				<b>87.45</b>				<b>89.01</b>
Pharmacy - Non Hep C	12,242	40.03	40.84	1.165	1.055	0.0%	50.20	1.186	1.054	0.0%	51.04
Pharmacy - Hep C	0	12,967.02	0.51	0.855	1.010	0.0%	0.44	0.855	1.010	0.0%	0.44
Dental	2,206	55.15	10.14	0.950	1.009	0.0%	9.73	0.969	1.009	0.0%	9.92
FQHC & RHC	3,111	38.66	10.02	1.100	1.009	0.0%	11.13	1.120	1.009	0.0%	11.33
<b>Subtotal - Other Services</b>	<b>17,560</b>	<b>42.04</b>	<b>61.51</b>				<b>71.50</b>				<b>72.73</b>
<b>Total</b>			<b>\$ 268.89</b>				<b>\$ 290.78</b>				<b>\$ 295.60</b>
General Admin PMPM						8.3%	\$26.68			8.9%	\$29.19
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 323.90</b>				<b>\$ 331.38</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

MAGI Adult Age 19 through 24 Male											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>369,978</b>				<b>443,535</b>				<b>443,535</b>
<b>Home Health Care &amp; Hospice</b>	<b>65</b>	<b>87.98</b>	<b>0.47</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.52</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.53</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	55	4,694.03	21.45	0.967	1.025	0.0%	21.25	0.986	1.025	0.0%	21.66
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	39	2,320.67	7.57	0.967	1.025	0.0%	7.50	0.986	1.025	0.0%	7.65
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	1	2,189.26	0.10	0.967	1.025	0.0%	0.10	0.986	1.025	0.0%	0.10
<b>Subtotal - Inpatient</b>	<b>95</b>	<b>3,696.50</b>	<b>29.13</b>				<b>28.86</b>				<b>29.41</b>
OP - Emergency Room	695	497.37	28.80	1.046	1.010	0.0%	30.41	1.065	1.010	0.0%	30.97
OP - Laboratory	185	145.48	2.24	0.991	0.910	0.0%	2.02	1.009	0.910	0.0%	2.06
OP - Radiology	106	372.89	3.30	0.991	1.010	0.0%	3.30	1.009	1.010	0.0%	3.36
OP - Surgery	43	2,324.67	8.27	0.991	1.010	0.0%	8.28	1.009	1.010	0.0%	8.43
OP - Mental Health	2	344.30	0.07	0.991	1.010	0.0%	0.07	1.009	1.010	0.0%	0.07
OP - Other	188	279.79	4.38	0.991	1.010	0.0%	4.38	1.009	1.010	0.0%	4.47
<b>Subtotal - Outpatient</b>	<b>1,219</b>	<b>463.32</b>	<b>47.07</b>				<b>48.47</b>				<b>49.37</b>
Prof - Evaluation & Management	2,659	42.42	9.40	1.100	1.010	0.0%	10.45	1.120	1.010	0.0%	10.64
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	292	139.69	3.40	1.100	1.010	0.0%	3.78	1.120	1.010	0.0%	3.85
Prof - DME/Supplies & Prosthetics	342	69.76	1.99	1.100	1.011	0.0%	2.21	1.120	1.011	0.0%	2.25
Prof - Lab	931	18.47	1.43	1.100	1.009	0.0%	1.59	1.120	1.009	0.0%	1.62
Prof - Radiology	757	29.64	1.87	1.100	1.009	0.0%	2.08	1.120	1.009	0.0%	2.11
Prof - Transportation	168	117.97	1.65	1.100	1.010	0.0%	1.83	1.120	1.010	0.0%	1.86
Prof - Mental Health	1,118	127.37	11.87	1.100	1.069	0.0%	13.96	1.120	1.069	0.0%	14.21
Prof - Target Case Management	30	341.67	0.85	1.100	1.010	0.0%	0.94	1.120	1.010	0.0%	0.96
Prof - Other	1,974	66.49	10.94	1.100	1.016	0.0%	12.23	1.120	1.016	0.0%	12.45
<b>Subtotal - Professional</b>	<b>8,270</b>	<b>62.95</b>	<b>43.39</b>				<b>49.07</b>				<b>49.94</b>
Pharmacy - Non Hep C	5,297	78.80	34.78	1.165	1.033	0.0%	41.88	1.186	1.033	0.0%	42.59
Pharmacy - Hep C	2	12,880.86	1.68	0.855	1.010	0.0%	1.45	0.855	1.010	0.0%	1.45
Dental	1,486	54.74	6.78	0.950	1.009	0.0%	6.50	0.969	1.009	0.0%	6.63
FQHC & RHC	1,105	33.02	3.04	1.100	1.010	0.0%	3.38	1.120	1.010	0.0%	3.44
<b>Subtotal - Other Services</b>	<b>7,890</b>	<b>70.40</b>	<b>46.28</b>				<b>53.21</b>				<b>54.11</b>
<b>Total</b>			<b>\$ 166.34</b>				<b>\$ 180.12</b>				<b>\$ 183.36</b>
General Admin PMPM						8.3%	\$16.53			8.9%	\$18.11
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 200.64</b>				<b>\$ 205.56</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

MAGI Adult Age 25 through 39 Female											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>838,280</b>				<b>1,008,000</b>				<b>1,008,000</b>
<b>Home Health Care &amp; Hospice</b>	<b>165</b>	<b>78.07</b>	<b>1.07</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.18</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.20</b>
IP - Maternity	127	1,354.46	14.36	1.000	1.022	0.0%	14.67	1.000	1.022	0.0%	14.67
IP - Complex Newborn	0	10,942.85	0.03	0.967	1.024	0.0%	0.03	0.986	1.024	0.0%	0.03
IP - Medical/Surgical	122	4,018.11	40.96	0.967	1.025	0.0%	40.58	0.986	1.025	0.0%	41.36
IP - Normal Newborn	0	673.58	0.01	0.967	1.022	0.0%	0.01	0.986	1.022	0.0%	0.01
IP - Mental Health	47	2,435.23	9.52	0.967	1.025	0.0%	9.43	0.986	1.025	0.0%	9.61
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	2	4,465.04	0.65	0.967	1.025	0.0%	0.65	0.986	1.025	0.0%	0.66
<b>Subtotal - Inpatient</b>	<b>298</b>	<b>2,635.82</b>	<b>65.52</b>				<b>65.36</b>				<b>66.34</b>
OP - Emergency Room	1,015	557.38	47.15	1.046	1.010	0.0%	49.79	1.065	1.010	0.0%	50.70
OP - Laboratory	815	134.08	9.11	0.991	0.929	0.0%	8.38	1.009	0.929	0.0%	8.54
OP - Radiology	381	380.35	12.08	0.991	1.010	0.0%	12.09	1.009	1.010	0.0%	12.32
OP - Surgery	161	2,150.10	28.93	0.991	1.010	0.0%	28.94	1.009	1.010	0.0%	29.49
OP - Mental Health	4	475.96	0.15	0.991	1.010	0.0%	0.15	1.009	1.010	0.0%	0.15
OP - Other	544	220.05	9.98	0.991	1.010	0.0%	9.99	1.009	1.010	0.0%	10.17
<b>Subtotal - Outpatient</b>	<b>2,921</b>	<b>441.21</b>	<b>107.41</b>				<b>109.33</b>				<b>111.38</b>
Prof - Evaluation & Management	7,609	42.84	27.16	1.100	1.010	0.0%	30.19	1.120	1.010	0.0%	30.73
Prof - Maternity	326	146.92	3.99	1.100	1.008	0.0%	4.43	1.120	1.008	0.0%	4.51
Prof - Surgery	767	155.35	9.92	1.100	1.010	0.0%	11.03	1.120	1.010	0.0%	11.22
Prof - DME/Supplies & Prosthetics	549	71.34	3.26	1.100	1.010	0.0%	3.63	1.120	1.010	0.0%	3.69
Prof - Lab	4,200	19.70	6.90	1.100	1.010	0.0%	7.66	1.120	1.010	0.0%	7.80
Prof - Radiology	1,433	37.07	4.43	1.100	1.010	0.0%	4.92	1.120	1.010	0.0%	5.01
Prof - Transportation	229	96.22	1.84	1.100	1.010	0.0%	2.04	1.120	1.010	0.0%	2.08
Prof - Mental Health	2,571	103.75	22.23	1.100	1.060	0.0%	25.93	1.120	1.060	0.0%	26.40
Prof - Target Case Management	106	345.29	3.04	1.100	1.010	0.0%	3.38	1.120	1.010	0.0%	3.44
Prof - Other	4,863	72.75	29.48	1.100	1.015	0.0%	32.93	1.120	1.015	0.0%	33.52
<b>Subtotal - Professional</b>	<b>22,653</b>	<b>59.46</b>	<b>112.26</b>				<b>126.13</b>				<b>128.39</b>
Pharmacy - Non Hep C	21,396	44.70	79.70	1.165	1.050	0.0%	97.51	1.186	1.049	0.0%	99.14
Pharmacy - Hep C	8	13,746.31	9.40	0.855	1.010	0.0%	8.12	0.855	1.010	0.0%	8.12
Dental	1,930	44.61	7.17	0.950	1.009	0.0%	6.88	0.969	1.009	0.0%	7.01
FQHC & RHC	3,283	36.47	9.98	1.100	1.010	0.0%	11.09	1.120	1.010	0.0%	11.29
<b>Subtotal - Other Services</b>	<b>26,617</b>	<b>47.90</b>	<b>106.25</b>				<b>123.60</b>				<b>125.56</b>
<b>Total</b>			<b>\$ 392.51</b>				<b>\$ 425.60</b>				<b>\$ 432.86</b>
General Admin PMPM						8.3%	\$39.05			8.9%	\$42.75
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 474.08</b>				<b>\$ 485.26</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

MAGI Adult Age 25 through 39 Male											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>796,267</b>				<b>959,055</b>				<b>959,055</b>
<b>Home Health Care &amp; Hospice</b>	<b>135</b>	<b>102.35</b>	<b>1.15</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.26</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.28</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	158	3,843.94	50.65	0.967	1.025	0.0%	50.18	0.986	1.025	0.0%	51.14
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	75	2,334.29	14.59	0.967	1.025	0.0%	14.45	0.986	1.025	0.0%	14.73
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	2	3,276.94	0.48	0.967	1.025	0.0%	0.48	0.986	1.025	0.0%	0.48
<b>Subtotal - Inpatient</b>	<b>235</b>	<b>3,357.68</b>	<b>65.71</b>				<b>65.11</b>				<b>66.36</b>
OP - Emergency Room	861	573.11	41.11	1.046	1.010	0.0%	43.40	1.065	1.010	0.0%	44.20
OP - Laboratory	438	186.86	6.82	0.991	0.871	0.0%	5.89	1.009	0.871	0.0%	6.00
OP - Radiology	184	427.84	6.55	0.991	1.010	0.0%	6.55	1.009	1.010	0.0%	6.68
OP - Surgery	78	2,288.21	14.92	0.991	1.010	0.0%	14.93	1.009	1.010	0.0%	15.21
OP - Mental Health	3	579.80	0.14	0.991	1.010	0.0%	0.14	1.009	1.010	0.0%	0.15
OP - Other	306	259.57	6.62	0.991	1.010	0.0%	6.62	1.009	1.010	0.0%	6.75
<b>Subtotal - Outpatient</b>	<b>1,870</b>	<b>488.85</b>	<b>76.16</b>				<b>77.54</b>				<b>78.99</b>
Prof - Evaluation & Management	4,620	42.86	16.50	1.100	1.010	0.0%	18.34	1.120	1.010	0.0%	18.67
Prof - Maternity	0	350.00	0.00	1.100	1.010	0.0%	0.00	1.120	1.010	0.0%	0.00
Prof - Surgery	500	154.39	6.44	1.100	1.010	0.0%	7.15	1.120	1.010	0.0%	7.28
Prof - DME/Supplies & Prosthetics	508	84.90	3.59	1.100	1.010	0.0%	3.99	1.120	1.010	0.0%	4.06
Prof - Lab	1,621	18.09	2.44	1.100	1.010	0.0%	2.71	1.120	1.010	0.0%	2.76
Prof - Radiology	1,130	33.33	3.14	1.100	1.010	0.0%	3.49	1.120	1.010	0.0%	3.55
Prof - Transportation	277	109.47	2.53	1.100	1.010	0.0%	2.81	1.120	1.010	0.0%	2.86
Prof - Mental Health	2,695	119.99	26.94	1.100	1.073	0.0%	31.83	1.120	1.073	0.0%	32.40
Prof - Target Case Management	102	347.73	2.96	1.100	1.010	0.0%	3.29	1.120	1.010	0.0%	3.35
Prof - Other	4,509	78.72	29.57	1.100	1.014	0.0%	32.99	1.120	1.014	0.0%	33.58
<b>Subtotal - Professional</b>	<b>15,961</b>	<b>70.76</b>	<b>94.12</b>				<b>106.61</b>				<b>108.52</b>
Pharmacy - Non Hep C	12,900	66.27	71.24	1.165	1.037	0.0%	86.09	1.186	1.036	0.0%	87.55
Pharmacy - Hep C	12	14,447.47	14.57	0.855	1.010	0.0%	12.59	0.855	1.010	0.0%	12.59
Dental	1,538	48.75	6.25	0.950	1.009	0.0%	5.99	0.969	1.009	0.0%	6.11
FQHC & RHC	1,732	33.67	4.86	1.100	1.010	0.0%	5.40	1.120	1.010	0.0%	5.50
<b>Subtotal - Other Services</b>	<b>16,181</b>	<b>71.87</b>	<b>96.91</b>				<b>110.07</b>				<b>111.74</b>
<b>Total</b>			<b>\$ 334.05</b>				<b>\$ 360.59</b>				<b>\$ 366.89</b>
General Admin PMPM						8.3%	\$33.09			8.9%	\$36.23
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 401.68</b>				<b>\$ 411.31</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

Service Category	MAGI Adult Age 40 or Older Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>936,675</b>				<b>1,150,500</b>				<b>1,150,500</b>
<b>Home Health Care &amp; Hospice</b>	<b>469</b>	<b>104.87</b>	<b>4.10</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>4.49</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>4.57</b>
IP - Maternity	2	1,490.73	0.27	1.000	1.023	0.0%	0.28	1.000	1.023	0.0%	0.28
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	270	4,250.27	95.59	0.967	1.025	0.0%	94.71	0.986	1.025	0.0%	96.53
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	33	2,481.52	6.82	0.967	1.025	0.0%	6.76	0.986	1.025	0.0%	6.89
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	4	4,282.60	1.54	0.967	1.025	0.0%	1.53	0.986	1.025	0.0%	1.56
<b>Subtotal - Inpatient</b>	<b>309</b>	<b>4,042.55</b>	<b>104.23</b>				<b>103.28</b>				<b>105.26</b>
OP - Emergency Room	797	704.06	46.76	1.046	1.010	0.0%	49.37	1.065	1.010	0.0%	50.28
OP - Laboratory	1,051	135.86	11.90	0.991	0.964	0.0%	11.37	1.009	0.964	0.0%	11.58
OP - Radiology	936	476.05	37.15	0.991	1.010	0.0%	37.17	1.009	1.010	0.0%	37.87
OP - Surgery	288	2,088.72	50.14	0.991	1.010	0.0%	50.16	1.009	1.010	0.0%	51.11
OP - Mental Health	4	260.27	0.09	0.991	1.010	0.0%	0.09	1.009	1.010	0.0%	0.09
OP - Other	991	311.48	25.72	0.991	1.010	0.0%	25.73	1.009	1.010	0.0%	26.22
<b>Subtotal - Outpatient</b>	<b>4,067</b>	<b>506.72</b>	<b>171.75</b>				<b>173.89</b>				<b>177.16</b>
Prof - Evaluation & Management	10,877	46.69	42.32	1.100	1.010	0.0%	47.04	1.120	1.010	0.0%	47.88
Prof - Maternity	9	110.89	0.08	1.100	1.008	0.0%	0.09	1.120	1.008	0.0%	0.09
Prof - Surgery	1,580	166.21	21.88	1.100	1.010	0.0%	24.32	1.120	1.010	0.0%	24.75
Prof - DME/Supplies & Prosthetics	1,708	77.02	10.96	1.100	1.010	0.0%	12.18	1.120	1.010	0.0%	12.40
Prof - Lab	4,891	17.40	7.09	1.100	1.010	0.0%	7.88	1.120	1.010	0.0%	8.02
Prof - Radiology	2,425	43.45	8.78	1.100	1.010	0.0%	9.76	1.120	1.010	0.0%	9.93
Prof - Transportation	311	98.87	2.57	1.100	1.010	0.0%	2.85	1.120	1.010	0.0%	2.90
Prof - Mental Health	1,558	93.79	12.17	1.100	1.036	0.0%	13.88	1.120	1.036	0.0%	14.13
Prof - Target Case Management	82	347.98	2.39	1.100	1.010	0.0%	2.66	1.120	1.010	0.0%	2.70
Prof - Other	6,079	73.14	37.05	1.100	1.020	0.0%	41.58	1.120	1.020	0.0%	42.33
<b>Subtotal - Professional</b>	<b>29,521</b>	<b>59.06</b>	<b>145.31</b>				<b>162.24</b>				<b>165.14</b>
Pharmacy - Non Hep C	49,941	48.07	200.04	1.165	1.047	0.0%	244.05	1.186	1.046	0.0%	248.14
Pharmacy - Hep C	10	14,593.05	11.65	0.855	1.010	0.0%	10.06	0.855	1.010	0.0%	10.06
Dental	1,513	43.14	5.44	0.950	1.009	0.0%	5.22	0.969	1.009	0.0%	5.32
FQHC & RHC	4,023	32.44	10.87	1.100	1.010	0.0%	12.09	1.120	1.010	0.0%	12.30
<b>Subtotal - Other Services</b>	<b>55,486</b>	<b>49.31</b>	<b>228.00</b>				<b>271.42</b>				<b>275.83</b>
<b>Total</b>			<b>\$ 653.38</b>				<b>\$ 715.32</b>				<b>\$ 727.96</b>
General Admin PMPM						8.3%	\$65.64			8.9%	\$71.89
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 796.81</b>				<b>\$ 816.08</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6B  
 Confidential and Proprietary

## Region B

MAGI Adult Age 40 or Older Male											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>814,597</b>				<b>1,005,135</b>				<b>1,005,135</b>
<b>Home Health Care &amp; Hospice</b>	<b>423</b>	<b>130.42</b>	<b>4.60</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>5.04</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>5.13</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	305.49	0.01	0.967	1.025	0.0%	0.01	0.986	1.025	0.0%	0.01
IP - Medical/Surgical	378	4,042.38	127.36	0.967	1.025	0.0%	126.19	0.986	1.025	0.0%	128.61
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	60	2,338.68	11.77	0.967	1.025	0.0%	11.67	0.986	1.025	0.0%	11.89
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	4	4,992.34	1.47	0.967	1.025	0.0%	1.46	0.986	1.025	0.0%	1.49
<b>Subtotal - Inpatient</b>	<b>442</b>	<b>3,815.44</b>	<b>140.62</b>				<b>139.32</b>				<b>142.00</b>
OP - Emergency Room	771	730.13	46.90	1.046	1.010	0.0%	49.52	1.065	1.010	0.0%	50.43
OP - Laboratory	780	170.88	11.11	0.991	0.957	0.0%	10.53	1.009	0.957	0.0%	10.73
OP - Radiology	482	698.88	28.06	0.991	1.010	0.0%	28.08	1.009	1.010	0.0%	28.61
OP - Surgery	221	2,154.66	39.61	0.991	1.010	0.0%	39.63	1.009	1.010	0.0%	40.38
OP - Mental Health	3	366.17	0.08	0.991	1.010	0.0%	0.08	1.009	1.010	0.0%	0.08
OP - Other	756	343.96	21.68	0.991	1.010	0.0%	21.69	1.009	1.010	0.0%	22.10
<b>Subtotal - Outpatient</b>	<b>3,012</b>	<b>587.32</b>	<b>147.44</b>				<b>149.53</b>				<b>152.33</b>
Prof - Evaluation & Management	8,102	47.63	32.16	1.100	1.010	0.0%	35.75	1.120	1.010	0.0%	36.39
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	1,262	171.54	18.04	1.100	1.010	0.0%	20.04	1.120	1.010	0.0%	20.40
Prof - DME/Supplies & Prosthetics	1,460	88.70	10.79	1.100	1.010	0.0%	12.00	1.120	1.010	0.0%	12.21
Prof - Lab	3,089	16.73	4.31	1.100	1.010	0.0%	4.79	1.120	1.010	0.0%	4.87
Prof - Radiology	2,024	43.09	7.27	1.100	1.010	0.0%	8.08	1.120	1.010	0.0%	8.22
Prof - Transportation	407	109.45	3.71	1.100	1.010	0.0%	4.12	1.120	1.010	0.0%	4.20
Prof - Mental Health	1,576	113.85	14.95	1.100	1.055	0.0%	17.36	1.120	1.055	0.0%	17.67
Prof - Target Case Management	70	346.61	2.01	1.100	1.010	0.0%	2.23	1.120	1.010	0.0%	2.27
Prof - Other	5,361	75.62	33.78	1.100	1.018	0.0%	37.83	1.120	1.018	0.0%	38.51
<b>Subtotal - Professional</b>	<b>23,350</b>	<b>65.28</b>	<b>127.02</b>				<b>142.20</b>				<b>144.74</b>
Pharmacy - Non Hep C	33,760	53.83	151.45	1.165	1.043	0.0%	184.09	1.186	1.042	0.0%	187.19
Pharmacy - Hep C	22	15,300.66	28.49	0.855	1.010	0.0%	24.62	0.855	1.010	0.0%	24.62
Dental	1,241	45.64	4.72	0.950	1.009	0.0%	4.53	0.969	1.009	0.0%	4.61
FQHC & RHC	2,688	32.01	7.17	1.100	1.010	0.0%	7.97	1.120	1.010	0.0%	8.11
<b>Subtotal - Other Services</b>	<b>37,711</b>	<b>61.04</b>	<b>191.83</b>				<b>221.21</b>				<b>224.54</b>
<b>Total</b>			<b>\$ 611.51</b>				<b>\$ 657.30</b>				<b>\$ 668.74</b>
General Admin PMPM						8.3%	\$60.32			8.9%	\$66.04
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 732.19</b>				<b>\$ 749.70</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Total For All Aid Categories - All Ages										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>15,519,119</b>				<b>19,062,660</b>				<b>19,062,660</b>
<b>Home Health Care &amp; Hospice</b>	<b>417</b>	<b>113.03</b>	<b>3.93</b>	<b>1.041</b>	<b>1.002</b>	<b>0.0%</b>	<b>4.10</b>	<b>1.060</b>	<b>1.002</b>	<b>0.0%</b>	<b>4.17</b>
IP - Maternity	78	1,201.61	7.84	1.004	1.017	0.0%	8.00	1.004	1.017	0.0%	8.00
IP - Complex Newborn	34	3,896.10	10.98	0.961	1.015	0.0%	10.71	0.979	1.015	0.0%	10.91
IP - Medical/Surgical	189	3,581.12	56.38	0.977	1.019	0.0%	56.13	0.995	1.019	0.0%	57.20
IP - Normal Newborn	21	1,199.58	2.13	0.962	1.015	0.0%	2.08	0.981	1.015	0.0%	2.12
IP - Mental Health	73	1,728.21	10.47	0.984	1.050	0.0%	10.82	1.002	1.050	0.0%	11.02
IP - PRTF	22	413.24	0.76	1.010	1.014	0.0%	0.78	1.029	1.014	0.0%	0.80
IP - Other	3	3,227.56	0.77	0.976	1.020	0.0%	0.76	0.995	1.020	0.0%	0.78
<b>Subtotal - Inpatient</b>	<b>420</b>	<b>2,551.62</b>	<b>89.34</b>				<b>89.29</b>				<b>90.83</b>
OP - Emergency Room	817	482.81	32.88	1.064	1.005	0.0%	35.14	1.083	1.005	0.0%	35.78
OP - Laboratory	457	135.64	5.17	1.022	0.940	0.0%	4.97	1.041	0.940	0.0%	5.06
OP - Radiology	317	454.90	12.01	1.030	1.005	0.0%	12.43	1.049	1.005	0.0%	12.66
OP - Surgery	134	1,881.09	20.97	1.021	1.005	0.0%	21.52	1.040	1.005	0.0%	21.93
OP - Mental Health	3	614.80	0.15	1.020	1.005	0.0%	0.16	1.039	1.005	0.0%	0.16
OP - Other	497	294.55	12.19	1.035	1.004	0.0%	12.67	1.054	1.004	0.0%	12.91
<b>Subtotal - Outpatient</b>	<b>2,225</b>	<b>449.70</b>	<b>83.38</b>				<b>86.89</b>				<b>88.49</b>
Prof - Evaluation & Management	7,182	45.64	27.32	1.085	1.004	0.0%	29.76	1.104	1.004	0.0%	30.29
Prof - Maternity	178	164.74	2.44	1.090	1.002	0.0%	2.67	1.109	1.002	0.0%	2.72
Prof - Surgery	757	150.04	9.47	1.089	1.005	0.0%	10.36	1.108	1.005	0.0%	10.55
Prof - DME/Supplies & Prosthetics	1,037	73.20	6.33	1.078	1.004	0.0%	6.85	1.098	1.004	0.0%	6.97
Prof - Lab	2,999	17.90	4.47	1.088	1.006	0.0%	4.90	1.108	1.006	0.0%	4.98
Prof - Radiology	1,308	34.23	3.73	1.090	1.006	0.0%	4.09	1.110	1.006	0.0%	4.16
Prof - Transportation	265	93.51	2.06	1.084	1.004	0.0%	2.24	1.103	1.004	0.0%	2.28
Prof - Mental Health	2,155	107.67	19.33	1.080	1.025	0.0%	21.39	1.099	1.025	0.0%	21.78
Prof - Target Case Management	129	342.09	3.68	1.076	1.002	0.0%	3.97	1.096	1.002	0.0%	4.04
Prof - Other	4,065	71.13	24.09	1.080	1.013	0.0%	26.37	1.100	1.013	0.0%	26.84
<b>Subtotal - Professional</b>	<b>20,074</b>	<b>61.53</b>	<b>102.93</b>				<b>112.59</b>				<b>114.62</b>
Pharmacy - Non Hep C	19,015	54.47	86.32	1.123	1.038	0.0%	100.64	1.143	1.038	0.0%	102.36
Pharmacy - Hep C	6	15,002.53	8.00	0.851	1.007	0.0%	6.86	0.851	1.007	0.0%	6.86
Dental	2,711	46.33	10.47	0.993	1.005	0.0%	10.44	1.011	1.005	0.0%	10.64
FQHC & RHC	2,932	34.22	8.36	1.086	1.004	0.0%	9.12	1.106	1.004	0.0%	9.28
<b>Subtotal - Other Services</b>	<b>24,665</b>	<b>55.05</b>	<b>113.15</b>				<b>127.05</b>				<b>129.13</b>
<b>Total</b>		<b>\$ 392.73</b>					<b>\$ 419.92</b>				<b>\$ 427.26</b>
General Admin PMPM						8.2%	\$37.68			8.7%	\$41.26
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 466.90</b>				<b>\$ 478.03</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

Statewide

Service Category	Families and Children Infant (age under 1)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>411,275</b>				<b>497,880</b>				<b>497,880</b>
<b>Home Health Care &amp; Hospice</b>	<b>110</b>	<b>166.25</b>	<b>1.53</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.61</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.64</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	1,163	3,889.07	376.80	0.975	1.015	0.0%	372.60	0.993	1.015	0.0%	379.72
IP - Medical/Surgical	221	5,066.51	93.21	0.974	1.015	0.0%	92.17	0.993	1.015	0.0%	93.94
IP - Normal Newborn	796	1,195.08	79.23	0.975	1.015	0.0%	78.34	0.993	1.015	0.0%	79.84
IP - Mental Health	0	3,031.19	0.09	0.974	1.015	0.0%	0.09	0.993	1.015	0.0%	0.09
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	4	4,494.48	1.58	0.974	1.015	0.0%	1.56	0.993	1.015	0.0%	1.59
<b>Subtotal - Inpatient</b>	<b>2,184</b>	<b>3,027.63</b>	<b>550.91</b>				<b>544.76</b>				<b>555.17</b>
OP - Emergency Room	1,233	294.20	30.23	1.065	1.000	0.0%	32.19	1.084	1.000	0.0%	32.78
OP - Laboratory	385	69.27	2.22	1.017	1.000	0.0%	2.26	1.036	1.000	0.0%	2.30
OP - Radiology	182	170.66	2.59	1.017	1.000	0.0%	2.63	1.036	1.000	0.0%	2.68
OP - Surgery	72	1,322.73	7.91	1.017	1.000	0.0%	8.04	1.036	1.000	0.0%	8.19
OP - Mental Health	0	52.39	0.00	1.017	1.002	0.0%	0.00	1.036	1.002	0.0%	0.00
OP - Other	567	159.40	7.53	1.017	1.000	0.0%	7.66	1.036	1.000	0.0%	7.80
<b>Subtotal - Outpatient</b>	<b>2,439</b>	<b>248.35</b>	<b>50.48</b>				<b>52.78</b>				<b>53.75</b>
Prof - Evaluation & Management	14,081	43.91	51.52	1.082	1.000	0.0%	55.75	1.102	1.000	0.0%	56.76
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	721	132.46	7.96	1.082	1.000	0.0%	8.61	1.102	1.000	0.0%	8.77
Prof - DME/Supplies & Prosthetics	519	53.88	2.33	1.082	1.000	0.0%	2.52	1.102	1.000	0.0%	2.57
Prof - Lab	1,761	15.49	2.27	1.082	1.000	0.0%	2.46	1.102	1.000	0.0%	2.51
Prof - Radiology	1,033	19.41	1.67	1.082	1.000	0.0%	1.81	1.102	1.000	0.0%	1.84
Prof - Transportation	214	196.06	3.50	1.082	1.000	0.0%	3.79	1.102	1.000	0.0%	3.85
Prof - Mental Health	2	84.77	0.01	1.082	1.000	0.0%	0.01	1.102	1.000	0.0%	0.01
Prof - Target Case Management	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Other	7,142	91.08	54.21	1.082	1.001	0.0%	58.74	1.102	1.001	0.0%	59.80
<b>Subtotal - Professional</b>	<b>25,473</b>	<b>58.17</b>	<b>123.48</b>				<b>133.69</b>				<b>136.11</b>
Pharmacy - Non Hep C	5,946	28.39	14.07	0.991	1.085	0.0%	15.13	1.009	1.084	0.0%	15.39
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	83	34.34	0.24	1.005	1.000	0.0%	0.24	1.023	1.000	0.0%	0.24
FQHC & RHC	6,062	38.03	19.21	1.082	1.000	0.0%	20.79	1.102	1.000	0.0%	21.16
<b>Subtotal - Other Services</b>	<b>12,090</b>	<b>33.26</b>	<b>33.51</b>				<b>36.15</b>				<b>36.80</b>
<b>Total</b>			<b>\$ 759.91</b>				<b>\$ 769.00</b>				<b>\$ 783.47</b>
General Admin PMPM						8.4%	\$71.48			9.0%	\$78.30
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 857.54</b>				<b>\$ 879.27</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Families and Children Child (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,805,082</b>				<b>2,202,615</b>				<b>2,202,615</b>
<b>Home Health Care &amp; Hospice</b>	<b>271</b>	<b>100.54</b>	<b>2.27</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.40</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.44</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	34	4,154.57	11.62	0.974	1.016	0.0%	11.50	0.993	1.016	0.0%	11.72
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	3	1,422.99	0.32	0.974	1.015	0.0%	0.32	0.993	1.015	0.0%	0.33
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	0	2,620.34	0.03	0.975	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>36</b>	<b>3,943.02</b>	<b>11.98</b>				<b>11.85</b>				<b>12.08</b>
OP - Emergency Room	740	276.35	17.04	1.065	1.000	0.0%	18.15	1.084	1.000	0.0%	18.48
OP - Laboratory	168	71.77	1.00	1.017	1.001	0.0%	1.02	1.036	1.001	0.0%	1.04
OP - Radiology	69	171.36	0.98	1.017	1.000	0.0%	1.00	1.036	1.000	0.0%	1.01
OP - Surgery	75	1,657.54	10.42	1.017	1.000	0.0%	10.60	1.036	1.000	0.0%	10.80
OP - Mental Health	0	54.23	0.00	1.017	1.000	0.0%	0.00	1.036	1.000	0.0%	0.00
OP - Other	296	149.85	3.70	1.017	1.001	0.0%	3.77	1.036	1.001	0.0%	3.84
<b>Subtotal - Outpatient</b>	<b>1,348</b>	<b>295.02</b>	<b>33.15</b>				<b>34.53</b>				<b>35.17</b>
Prof - Evaluation & Management	5,607	47.30	22.10	1.082	1.002	0.0%	23.95	1.102	1.002	0.0%	24.39
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	356	176.45	5.23	1.082	1.000	0.0%	5.66	1.102	1.000	0.0%	5.76
Prof - DME/Supplies & Prosthetics	355	53.17	1.57	1.082	1.001	0.0%	1.71	1.102	1.001	0.0%	1.74
Prof - Lab	1,761	14.95	2.19	1.082	1.007	0.0%	2.39	1.102	1.007	0.0%	2.43
Prof - Radiology	372	17.98	0.56	1.082	1.006	0.0%	0.61	1.102	1.006	0.0%	0.62
Prof - Transportation	69	132.85	0.76	1.082	1.000	0.0%	0.83	1.102	1.000	0.0%	0.84
Prof - Mental Health	463	85.03	3.28	1.082	1.000	0.0%	3.55	1.102	1.000	0.0%	3.62
Prof - Target Case Management	35	339.60	0.99	1.082	1.000	0.0%	1.07	1.102	1.000	0.0%	1.09
Prof - Other	1,713	63.05	9.00	1.082	1.024	0.0%	9.97	1.102	1.024	0.0%	10.15
<b>Subtotal - Professional</b>	<b>10,731</b>	<b>51.10</b>	<b>45.70</b>				<b>49.74</b>				<b>50.64</b>
Pharmacy - Non Hep C	5,715	35.59	16.95	0.991	1.061	0.0%	17.81	1.009	1.060	0.0%	18.13
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	3,513	38.50	11.27	1.005	1.005	0.0%	11.37	1.023	1.005	0.0%	11.59
FQHC & RHC	2,830	33.21	7.83	1.082	1.002	0.0%	8.50	1.102	1.002	0.0%	8.65
<b>Subtotal - Other Services</b>	<b>12,058</b>	<b>35.88</b>	<b>36.05</b>				<b>37.68</b>				<b>38.37</b>
<b>Total</b>			<b>\$ 129.15</b>				<b>\$ 136.21</b>				<b>\$ 138.70</b>
General Admin PMPM						8.4%	\$12.66			9.0%	\$13.86
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 151.89</b>				<b>\$ 155.66</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

Statewide

Service Category	Families and Children Child (age 6-12)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>2,328,738</b>				<b>2,879,805</b>				<b>2,879,805</b>
<b>Home Health Care &amp; Hospice</b>	<b>251</b>	<b>100.90</b>	<b>2.11</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.22</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.27</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	18,762.97	0.01	0.974	1.014	0.0%	0.01	0.992	1.014	0.0%	0.01
IP - Medical/Surgical	15	5,265.67	6.38	0.974	1.017	0.0%	6.32	0.993	1.017	0.0%	6.44
IP - Normal Newborn	0	238.52	0.00	0.975	1.015	0.0%	0.00	0.993	1.015	0.0%	0.00
IP - Mental Health	38	1,356.28	4.32	0.974	1.015	0.0%	4.27	0.993	1.015	0.0%	4.35
IP - PRTF	20	430.99	0.70	0.974	1.015	0.0%	0.70	0.993	1.015	0.0%	0.71
IP - Other	0	2,310.80	0.01	0.975	1.014	0.0%	0.01	0.993	1.014	0.0%	0.01
<b>Subtotal - Inpatient</b>	<b>72</b>	<b>1,892.28</b>	<b>11.42</b>				<b>11.31</b>				<b>11.52</b>
OP - Emergency Room	424	316.23	11.17	1.065	1.000	0.0%	11.89	1.084	1.000	0.0%	12.11
OP - Laboratory	146	70.69	0.86	1.017	0.996	0.0%	0.87	1.036	0.996	0.0%	0.89
OP - Radiology	95	220.76	1.74	1.017	1.000	0.0%	1.77	1.036	1.000	0.0%	1.80
OP - Surgery	36	1,904.03	5.70	1.017	1.000	0.0%	5.79	1.036	1.000	0.0%	5.90
OP - Mental Health	1	587.50	0.07	1.016	1.000	0.0%	0.07	1.035	1.000	0.0%	0.07
OP - Other	209	154.54	2.70	1.017	1.002	0.0%	2.75	1.036	1.002	0.0%	2.80
<b>Subtotal - Outpatient</b>	<b>911</b>	<b>292.83</b>	<b>22.23</b>				<b>23.14</b>				<b>23.57</b>
Prof - Evaluation & Management	5,190	46.49	20.11	1.082	1.002	0.0%	21.80	1.102	1.002	0.0%	22.19
Prof - Maternity	0	82.27	0.00	1.082	1.000	0.0%	0.00	1.102	1.000	0.0%	0.00
Prof - Surgery	248	141.31	2.92	1.082	1.000	0.0%	3.16	1.102	1.000	0.0%	3.22
Prof - DME/Supplies & Prosthetics	587	34.49	1.69	1.082	1.002	0.0%	1.83	1.102	1.002	0.0%	1.86
Prof - Lab	1,459	14.87	1.81	1.082	1.008	0.0%	1.97	1.102	1.008	0.0%	2.01
Prof - Radiology	476	19.90	0.79	1.082	1.006	0.0%	0.86	1.102	1.006	0.0%	0.87
Prof - Transportation	38	127.43	0.41	1.082	1.000	0.0%	0.44	1.102	1.000	0.0%	0.45
Prof - Mental Health	2,880	86.59	20.78	1.082	1.000	0.0%	22.49	1.102	1.000	0.0%	22.89
Prof - Target Case Management	213	340.61	6.04	1.082	1.000	0.0%	6.54	1.102	1.000	0.0%	6.66
Prof - Other	1,578	40.19	5.28	1.082	1.018	0.0%	5.82	1.102	1.018	0.0%	5.93
<b>Subtotal - Professional</b>	<b>12,668</b>	<b>56.67</b>	<b>59.82</b>				<b>64.90</b>				<b>66.07</b>
Pharmacy - Non Hep C	6,756	55.97	31.51	0.991	1.038	0.0%	32.40	1.009	1.037	0.0%	32.99
Pharmacy - Hep C	0	13,917.95	0.08	0.856	1.000	0.0%	0.07	0.856	1.000	0.0%	0.07
Dental	5,243	41.17	17.99	1.005	1.005	0.0%	18.16	1.023	1.005	0.0%	18.50
FQHC & RHC	3,313	32.66	9.02	1.082	1.003	0.0%	9.79	1.102	1.003	0.0%	9.97
<b>Subtotal - Other Services</b>	<b>15,312</b>	<b>45.93</b>	<b>58.60</b>				<b>60.42</b>				<b>61.53</b>
<b>Total</b>			<b>\$ 154.19</b>				<b>\$ 161.99</b>				<b>\$ 164.95</b>
General Admin PMPM						8.4%	\$15.06			9.0%	\$16.48
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 180.64</b>				<b>\$ 185.12</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

Statewide

Service Category	Families and Children Child (age 13-18)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>837,205</b>				<b>1,044,075</b>				<b>1,044,075</b>
<b>Home Health Care &amp; Hospice</b>	<b>277</b>	<b>91.25</b>	<b>2.10</b>	<b>1.057</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.22</b>	<b>1.076</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.26</b>
IP - Maternity	81	1,258.18	8.49	1.000	1.015	0.0%	8.61	1.000	1.015	0.0%	8.61
IP - Complex Newborn	0	5,380.74	0.01	0.973	1.014	0.0%	0.01	0.992	1.014	0.0%	0.01
IP - Medical/Surgical	28	4,685.97	10.78	0.975	1.019	0.0%	10.70	0.994	1.019	0.0%	10.91
IP - Normal Newborn	0	1,876.82	0.03	0.973	1.014	0.0%	0.03	0.992	1.014	0.0%	0.03
IP - Mental Health	138	1,310.48	15.12	0.975	1.015	0.0%	14.96	0.994	1.015	0.0%	15.24
IP - PRTF	72	245.19	1.46	0.974	1.014	0.0%	1.45	0.992	1.014	0.0%	1.47
IP - Other	0	3,588.52	0.03	0.974	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>319</b>	<b>1,351.25</b>	<b>35.92</b>				<b>35.78</b>				<b>36.30</b>
OP - Emergency Room	711	419.19	24.85	1.065	1.000	0.0%	26.46	1.084	1.000	0.0%	26.94
OP - Laboratory	353	102.69	3.02	1.016	0.995	0.0%	3.05	1.035	0.995	0.0%	3.11
OP - Radiology	211	305.20	5.36	1.016	1.000	0.0%	5.45	1.035	1.000	0.0%	5.55
OP - Surgery	63	1,815.69	9.57	1.016	1.000	0.0%	9.72	1.035	1.000	0.0%	9.91
OP - Mental Health	3	608.71	0.16	1.018	1.000	0.0%	0.17	1.037	1.000	0.0%	0.17
OP - Other	341	194.11	5.52	1.016	1.001	0.0%	5.61	1.035	1.001	0.0%	5.72
<b>Subtotal - Outpatient</b>	<b>1,682</b>	<b>345.77</b>	<b>48.47</b>				<b>50.46</b>				<b>51.39</b>
Prof - Evaluation & Management	6,550	45.92	25.06	1.082	1.002	0.0%	27.19	1.102	1.002	0.0%	27.68
Prof - Maternity	217	158.64	2.87	1.082	1.000	0.0%	3.11	1.102	1.000	0.0%	3.17
Prof - Surgery	331	128.22	3.54	1.082	1.000	0.0%	3.83	1.102	1.000	0.0%	3.90
Prof - DME/Supplies & Prosthetics	856	39.34	2.81	1.082	1.002	0.0%	3.04	1.102	1.002	0.0%	3.10
Prof - Lab	3,150	17.83	4.68	1.083	1.004	0.0%	5.09	1.102	1.004	0.0%	5.18
Prof - Radiology	878	29.49	2.16	1.082	1.005	0.0%	2.35	1.102	1.005	0.0%	2.39
Prof - Transportation	133	94.29	1.04	1.082	1.000	0.0%	1.13	1.101	1.000	0.0%	1.15
Prof - Mental Health	2,835	93.39	22.06	1.082	1.002	0.0%	23.93	1.102	1.002	0.0%	24.37
Prof - Target Case Management	184	340.14	5.22	1.082	1.000	0.0%	5.65	1.102	1.000	0.0%	5.75
Prof - Other	2,757	47.66	10.95	1.082	1.015	0.0%	12.02	1.102	1.015	0.0%	12.24
<b>Subtotal - Professional</b>	<b>17,892</b>	<b>53.92</b>	<b>80.39</b>				<b>87.34</b>				<b>88.91</b>
Pharmacy - Non Hep C	10,093	41.24	34.68	0.991	1.051	0.0%	36.12	1.009	1.050	0.0%	36.77
Pharmacy - Hep C	0	25,030.19	0.41	0.854	1.000	0.0%	0.35	0.854	1.000	0.0%	0.35
Dental	4,258	63.22	22.44	1.005	1.003	0.0%	22.61	1.023	1.003	0.0%	23.04
FQHC & RHC	3,476	35.83	10.38	1.081	1.003	0.0%	11.25	1.101	1.003	0.0%	11.46
<b>Subtotal - Other Services</b>	<b>17,827</b>	<b>45.71</b>	<b>67.91</b>				<b>70.34</b>				<b>71.62</b>
<b>Total</b>			<b>\$ 234.80</b>				<b>\$ 246.14</b>				<b>\$ 250.49</b>
General Admin PMPM						8.4%	\$22.88			9.0%	\$25.03
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 274.48</b>				<b>\$ 281.11</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Families and Children Child (age 13-18)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>816,858</b>				<b>1,026,825</b>				<b>1,026,825</b>
<b>Home Health Care &amp; Hospice</b>	<b>216</b>	<b>185.59</b>	<b>3.34</b>	<b>1.058</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.54</b>	<b>1.077</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.60</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	23	5,230.30	9.94	0.975	1.018	0.0%	9.87	0.993	1.018	0.0%	10.06
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	88	1,235.04	9.06	0.975	1.015	0.0%	8.97	0.994	1.015	0.0%	9.14
IP - PRTF	40	399.10	1.34	0.974	1.014	0.0%	1.33	0.993	1.014	0.0%	1.35
IP - Other	0	53,993.76	0.45	0.973	1.014	0.0%	0.44	0.992	1.014	0.0%	0.45
<b>Subtotal - Inpatient</b>	<b>151</b>	<b>1,648.84</b>	<b>20.79</b>				<b>20.60</b>				<b>21.00</b>
OP - Emergency Room	458	414.28	15.82	1.065	1.000	0.0%	16.84	1.084	1.000	0.0%	17.15
OP - Laboratory	143	96.67	1.15	1.016	0.991	0.0%	1.16	1.035	0.991	0.0%	1.18
OP - Radiology	141	309.85	3.65	1.017	1.000	0.0%	3.71	1.036	1.000	0.0%	3.78
OP - Surgery	39	2,524.84	8.12	1.016	1.000	0.0%	8.26	1.035	1.000	0.0%	8.41
OP - Mental Health	1	755.59	0.09	1.019	1.000	0.0%	0.10	1.038	1.000	0.0%	0.10
OP - Other	223	201.20	3.73	1.016	1.001	0.0%	3.80	1.035	1.001	0.0%	3.87
<b>Subtotal - Outpatient</b>	<b>1,005</b>	<b>388.82</b>	<b>32.57</b>				<b>33.86</b>				<b>34.49</b>
Prof - Evaluation & Management	4,696	44.79	17.53	1.082	1.002	0.0%	19.01	1.102	1.002	0.0%	19.36
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	303	133.24	3.36	1.082	1.000	0.0%	3.64	1.102	1.000	0.0%	3.70
Prof - DME/Supplies & Prosthetics	649	44.45	2.40	1.082	1.002	0.0%	2.61	1.102	1.002	0.0%	2.65
Prof - Lab	1,276	16.44	1.75	1.083	1.006	0.0%	1.90	1.102	1.006	0.0%	1.94
Prof - Radiology	788	24.76	1.63	1.082	1.005	0.0%	1.77	1.102	1.005	0.0%	1.80
Prof - Transportation	82	128.80	0.88	1.082	1.000	0.0%	0.95	1.101	1.000	0.0%	0.97
Prof - Mental Health	2,210	111.45	20.52	1.082	1.007	0.0%	22.38	1.102	1.007	0.0%	22.78
Prof - Target Case Management	161	340.26	4.57	1.082	1.000	0.0%	4.95	1.102	1.000	0.0%	5.04
Prof - Other	1,777	45.06	6.67	1.082	1.019	0.0%	7.36	1.102	1.019	0.0%	7.49
<b>Subtotal - Professional</b>	<b>11,941</b>	<b>59.61</b>	<b>59.31</b>				<b>64.56</b>				<b>65.73</b>
Pharmacy - Non Hep C	6,456	69.85	37.58	0.991	1.030	0.0%	38.37	1.010	1.030	0.0%	39.08
Pharmacy - Hep C	0	18,612.15	0.16	0.854	1.000	0.0%	0.13	0.854	1.000	0.0%	0.13
Dental	3,613	61.00	18.37	1.005	1.004	0.0%	18.52	1.024	1.004	0.0%	18.87
FQHC & RHC	2,254	33.54	6.30	1.081	1.003	0.0%	6.83	1.101	1.003	0.0%	6.96
<b>Subtotal - Other Services</b>	<b>12,324</b>	<b>60.77</b>	<b>62.40</b>				<b>63.86</b>				<b>65.04</b>
<b>Total</b>			<b>\$ 178.42</b>				<b>\$ 186.42</b>				<b>\$ 189.85</b>
General Admin PMPM						8.4%	\$17.33			9.0%	\$18.97
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 207.89</b>				<b>\$ 213.06</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
Confidential and Proprietary

## Statewide

Service Category	Families and Children Adult (age 19-24)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>241,376</b>				<b>291,675</b>				<b>291,675</b>
<b>Home Health Care &amp; Hospice</b>	<b>94</b>	<b>125.64</b>	<b>0.99</b>	<b>1.044</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.03</b>	<b>1.063</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.05</b>
IP - Maternity	1,416	1,178.07	138.99	1.000	1.015	0.0%	141.02	1.000	1.015	0.0%	141.02
IP - Complex Newborn	1	5,021.68	0.25	0.963	1.014	0.0%	0.24	0.982	1.014	0.0%	0.25
IP - Medical/Surgical	47	4,004.34	15.57	0.956	1.015	0.0%	15.11	0.975	1.015	0.0%	15.40
IP - Normal Newborn	1	2,489.22	0.13	0.962	1.015	0.0%	0.13	0.981	1.015	0.0%	0.13
IP - Mental Health	20	1,938.02	3.24	0.955	1.015	0.0%	3.14	0.974	1.015	0.0%	3.20
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	2	2,381.97	0.36	0.955	1.015	0.0%	0.35	0.973	1.015	0.0%	0.36
<b>Subtotal - Inpatient</b>	<b>1,486</b>	<b>1,280.68</b>	<b>158.55</b>				<b>159.99</b>				<b>160.36</b>
OP - Emergency Room	1,371	458.34	52.37	1.065	1.000	0.0%	55.80	1.085	1.000	0.0%	56.82
OP - Laboratory	857	116.12	8.30	1.019	0.956	0.0%	8.08	1.038	0.956	0.0%	8.23
OP - Radiology	332	248.48	6.87	1.019	1.000	0.0%	6.99	1.038	1.000	0.0%	7.13
OP - Surgery	241	995.90	20.00	1.018	1.000	0.0%	20.36	1.037	1.000	0.0%	20.74
OP - Mental Health	3	528.46	0.13	1.006	1.000	0.0%	0.13	1.025	1.000	0.0%	0.14
OP - Other	853	256.81	18.26	1.019	1.000	0.0%	18.61	1.038	1.000	0.0%	18.95
<b>Subtotal - Outpatient</b>	<b>3,658</b>	<b>347.54</b>	<b>105.93</b>				<b>109.97</b>				<b>112.00</b>
Prof - Evaluation & Management	7,379	45.46	27.95	1.080	1.000	0.0%	30.19	1.099	1.000	0.0%	30.73
Prof - Maternity	2,845	180.99	42.90	1.080	1.000	0.0%	46.32	1.099	1.000	0.0%	47.16
Prof - Surgery	594	107.66	5.33	1.082	1.000	0.0%	5.76	1.101	1.000	0.0%	5.87
Prof - DME/Supplies & Prosthetics	579	87.23	4.21	1.079	1.000	0.0%	4.54	1.099	1.000	0.0%	4.63
Prof - Lab	7,120	19.70	11.69	1.079	1.000	0.0%	12.61	1.099	1.000	0.0%	12.84
Prof - Radiology	978	34.82	2.84	1.082	1.000	0.0%	3.07	1.101	1.000	0.0%	3.13
Prof - Transportation	304	87.01	2.20	1.083	1.000	0.0%	2.39	1.102	1.000	0.0%	2.43
Prof - Mental Health	1,341	102.88	11.50	1.081	1.035	0.0%	12.86	1.100	1.035	0.0%	13.09
Prof - Target Case Management	56	340.56	1.58	1.085	1.000	0.0%	1.72	1.105	1.000	0.0%	1.75
Prof - Other	4,399	74.94	27.48	1.080	1.003	0.0%	29.78	1.100	1.003	0.0%	30.31
<b>Subtotal - Professional</b>	<b>25,596</b>	<b>64.55</b>	<b>137.68</b>				<b>149.24</b>				<b>151.94</b>
Pharmacy - Non Hep C	10,854	35.52	32.12	1.111	1.052	0.0%	37.56	1.131	1.052	0.0%	38.19
Pharmacy - Hep C	2	12,995.16	1.98	0.853	1.000	0.0%	1.69	0.853	1.000	0.0%	1.69
Dental	2,190	52.20	9.53	1.004	1.000	0.0%	9.57	1.023	1.000	0.0%	9.75
FQHC & RHC	3,577	49.18	14.66	1.087	1.000	0.0%	15.93	1.106	1.000	0.0%	16.22
<b>Subtotal - Other Services</b>	<b>16,623</b>	<b>42.08</b>	<b>58.29</b>				<b>64.74</b>				<b>65.85</b>
<b>Total</b>			<b>\$ 461.44</b>				<b>\$ 484.98</b>				<b>\$ 491.19</b>
General Admin PMPM						9.0%	\$48.23			9.6%	\$52.65
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 544.03</b>				<b>\$ 554.88</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Families and Children Adult (age 19-24)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>22,858</b>				<b>27,030</b>				<b>27,030</b>
<b>Home Health Care &amp; Hospice</b>	<b>57</b>	<b>52.33</b>	<b>0.25</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.26</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.27</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	73	4,660.91	28.37	0.957	1.015	0.0%	27.56	0.976	1.015	0.0%	28.09
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	34	1,695.46	4.77	0.957	1.015	0.0%	4.64	0.976	1.015	0.0%	4.73
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>107</b>	<b>3,722.86</b>	<b>33.14</b>				<b>32.20</b>				<b>32.82</b>
OP - Emergency Room	926	471.88	36.43	1.065	1.000	0.0%	38.79	1.084	1.000	0.0%	39.50
OP - Laboratory	186	124.59	1.93	1.016	0.852	0.0%	1.67	1.035	0.852	0.0%	1.70
OP - Radiology	121	417.86	4.20	1.016	1.000	0.0%	4.27	1.035	1.000	0.0%	4.35
OP - Surgery	38	2,397.52	7.55	1.017	1.000	0.0%	7.67	1.036	1.000	0.0%	7.81
OP - Mental Health	4	1,119.74	0.41	1.017	1.000	0.0%	0.42	1.036	1.000	0.0%	0.42
OP - Other	180	271.60	4.06	1.016	1.000	0.0%	4.13	1.035	1.000	0.0%	4.21
<b>Subtotal - Outpatient</b>	<b>1,454</b>	<b>450.32</b>	<b>54.57</b>				<b>56.95</b>				<b>57.99</b>
Prof - Evaluation & Management	2,481	44.98	9.30	1.082	1.000	0.0%	10.06	1.102	1.000	0.0%	10.24
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	299	158.04	3.94	1.082	1.000	0.0%	4.26	1.102	1.000	0.0%	4.34
Prof - DME/Supplies & Prosthetics	253	64.98	1.37	1.082	1.000	0.0%	1.48	1.102	1.000	0.0%	1.51
Prof - Lab	934	19.08	1.48	1.082	1.000	0.0%	1.61	1.102	1.000	0.0%	1.64
Prof - Radiology	949	30.00	2.37	1.082	1.000	0.0%	2.57	1.102	1.000	0.0%	2.61
Prof - Transportation	210	135.99	2.38	1.082	1.000	0.0%	2.57	1.102	1.000	0.0%	2.62
Prof - Mental Health	1,115	116.94	10.87	1.082	1.059	0.0%	12.45	1.102	1.059	0.0%	12.68
Prof - Target Case Management	31	334.31	0.85	1.082	1.000	0.0%	0.92	1.102	1.000	0.0%	0.94
Prof - Other	2,346	69.22	13.53	1.082	1.004	0.0%	14.70	1.102	1.004	0.0%	14.96
<b>Subtotal - Professional</b>	<b>8,617</b>	<b>64.18</b>	<b>46.09</b>				<b>50.62</b>				<b>51.53</b>
Pharmacy - Non Hep C	5,578	110.12	51.19	1.110	1.017	0.0%	57.75	1.129	1.017	0.0%	58.77
Pharmacy - Hep C	1	12,851.00	1.29	0.855	1.000	0.0%	1.11	0.855	1.000	0.0%	1.11
Dental	1,811	53.39	8.06	1.005	1.000	0.0%	8.09	1.023	1.000	0.0%	8.24
FQHC & RHC	1,232	32.21	3.31	1.082	1.000	0.0%	3.58	1.102	1.000	0.0%	3.64
<b>Subtotal - Other Services</b>	<b>8,622</b>	<b>88.86</b>	<b>63.84</b>				<b>70.53</b>				<b>71.76</b>
<b>Total</b>			<b>\$ 197.89</b>				<b>\$ 210.55</b>				<b>\$ 214.37</b>
General Admin PMPM						9.0%	\$20.94			9.6%	\$22.98
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 236.19</b>				<b>\$ 242.17</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Families and Children Adult (age 25-39)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>697,342</b>				<b>889,545</b>				<b>889,545</b>
<b>Home Health Care &amp; Hospice</b>	<b>241</b>	<b>74.87</b>	<b>1.51</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.59</b>	<b>1.074</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.62</b>
IP - Maternity	649	1,201.51	64.97	1.000	1.015	0.0%	65.92	1.000	1.015	0.0%	65.92
IP - Complex Newborn	0	9,821.28	0.27	0.958	1.015	0.0%	0.26	0.977	1.015	0.0%	0.27
IP - Medical/Surgical	115	4,067.89	39.02	0.957	1.015	0.0%	37.90	0.976	1.015	0.0%	38.64
IP - Normal Newborn	0	1,262.04	0.05	0.958	1.015	0.0%	0.05	0.977	1.015	0.0%	0.05
IP - Mental Health	37	2,360.37	7.22	0.957	1.015	0.0%	7.02	0.976	1.015	0.0%	7.15
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	2	3,725.79	0.53	0.957	1.015	0.0%	0.52	0.975	1.015	0.0%	0.53
<b>Subtotal - Inpatient</b>	<b>803</b>	<b>1,674.27</b>	<b>112.07</b>				<b>111.67</b>				<b>112.55</b>
OP - Emergency Room	1,169	526.89	51.33	1.065	1.000	0.0%	54.67	1.084	1.000	0.0%	55.66
OP - Laboratory	782	125.62	8.19	1.017	0.888	0.0%	7.40	1.036	0.888	0.0%	7.53
OP - Radiology	395	367.24	12.09	1.017	1.000	0.0%	12.29	1.036	1.000	0.0%	12.52
OP - Surgery	207	1,791.51	30.94	1.017	1.000	0.0%	31.45	1.036	1.000	0.0%	32.04
OP - Mental Health	4	654.71	0.23	1.015	1.000	0.0%	0.23	1.034	1.000	0.0%	0.24
OP - Other	615	233.17	11.95	1.017	1.000	0.0%	12.15	1.036	1.000	0.0%	12.38
<b>Subtotal - Outpatient</b>	<b>3,173</b>	<b>433.91</b>	<b>114.73</b>				<b>118.19</b>				<b>120.38</b>
Prof - Evaluation & Management	8,393	45.12	31.56	1.082	1.000	0.0%	34.14	1.101	1.000	0.0%	34.76
Prof - Maternity	1,366	173.19	19.72	1.082	1.000	0.0%	21.33	1.101	1.000	0.0%	21.71
Prof - Surgery	897	144.95	10.83	1.082	1.000	0.0%	11.72	1.101	1.000	0.0%	11.93
Prof - DME/Supplies & Prosthetics	611	94.40	4.80	1.082	1.000	0.0%	5.20	1.101	1.000	0.0%	5.29
Prof - Lab	5,928	19.81	9.79	1.082	1.000	0.0%	10.59	1.101	1.000	0.0%	10.78
Prof - Radiology	1,522	37.87	4.80	1.082	1.000	0.0%	5.20	1.101	1.000	0.0%	5.29
Prof - Transportation	281	93.15	2.18	1.082	1.000	0.0%	2.36	1.102	1.000	0.0%	2.40
Prof - Mental Health	2,618	93.03	20.30	1.082	1.037	0.0%	22.77	1.102	1.037	0.0%	23.18
Prof - Target Case Management	125	343.70	3.59	1.083	1.000	0.0%	3.89	1.102	1.000	0.0%	3.96
Prof - Other	5,761	78.36	37.62	1.082	1.004	0.0%	40.87	1.102	1.004	0.0%	41.61
<b>Subtotal - Professional</b>	<b>27,502</b>	<b>63.35</b>	<b>145.19</b>				<b>158.05</b>				<b>160.90</b>
Pharmacy - Non Hep C	21,142	45.89	80.84	1.110	1.040	0.0%	93.32	1.130	1.039	0.0%	94.92
Pharmacy - Hep C	7	13,457.82	7.41	0.856	1.000	0.0%	6.34	0.856	1.000	0.0%	6.34
Dental	2,141	44.87	8.01	1.004	1.000	0.0%	8.04	1.023	1.000	0.0%	8.19
FQHC & RHC	3,286	41.14	11.26	1.083	1.000	0.0%	12.20	1.102	1.000	0.0%	12.42
<b>Subtotal - Other Services</b>	<b>26,576</b>	<b>48.55</b>	<b>107.53</b>				<b>119.90</b>				<b>121.87</b>
<b>Total</b>			<b>\$ 481.03</b>				<b>\$ 509.40</b>				<b>\$ 517.32</b>
General Admin PMPM						9.0%	\$50.66			9.6%	\$55.45
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 571.43</b>				<b>\$ 584.40</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
Confidential and Proprietary

## Statewide

Service Category	Families and Children Adult (age 25-39)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>162,300</b>				<b>202,890</b>				<b>202,890</b>
<b>Home Health Care &amp; Hospice</b>	<b>133</b>	<b>86.31</b>	<b>0.96</b>	<b>1.059</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.02</b>	<b>1.078</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.03</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	139	3,620.74	42.02	0.958	1.015	0.0%	40.84	0.976	1.015	0.0%	41.63
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	32	2,494.87	6.56	0.958	1.015	0.0%	6.38	0.977	1.015	0.0%	6.50
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	1	4,730.88	0.42	0.959	1.015	0.0%	0.41	0.978	1.015	0.0%	0.41
<b>Subtotal - Inpatient</b>	<b>172</b>	<b>3,420.96</b>	<b>49.00</b>				<b>47.62</b>				<b>48.54</b>
OP - Emergency Room	858	558.91	39.98	1.064	1.000	0.0%	42.56	1.084	1.000	0.0%	43.34
OP - Laboratory	389	167.50	5.44	1.014	0.829	0.0%	4.57	1.033	0.829	0.0%	4.65
OP - Radiology	202	432.56	7.29	1.015	1.000	0.0%	7.40	1.034	1.000	0.0%	7.54
OP - Surgery	83	2,292.65	15.87	1.016	1.000	0.0%	16.13	1.035	1.000	0.0%	16.43
OP - Mental Health	4	761.47	0.22	1.023	1.000	0.0%	0.23	1.042	1.000	0.0%	0.23
OP - Other	310	259.55	6.71	1.017	1.000	0.0%	6.82	1.036	1.000	0.0%	6.95
<b>Subtotal - Outpatient</b>	<b>1,847</b>	<b>490.63</b>	<b>75.51</b>				<b>77.71</b>				<b>79.14</b>
Prof - Evaluation & Management	5,060	43.45	18.32	1.082	1.000	0.0%	19.82	1.102	1.000	0.0%	20.18
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	577	153.06	7.36	1.083	1.000	0.0%	7.97	1.102	1.000	0.0%	8.11
Prof - DME/Supplies & Prosthetics	586	93.90	4.59	1.084	1.000	0.0%	4.97	1.103	1.000	0.0%	5.06
Prof - Lab	1,922	17.15	2.75	1.083	1.000	0.0%	2.98	1.103	1.000	0.0%	3.03
Prof - Radiology	1,264	34.18	3.60	1.082	1.000	0.0%	3.90	1.102	1.000	0.0%	3.97
Prof - Transportation	206	118.65	2.04	1.081	1.000	0.0%	2.20	1.100	1.000	0.0%	2.24
Prof - Mental Health	2,148	93.00	16.65	1.083	1.047	0.0%	18.87	1.102	1.047	0.0%	19.21
Prof - Target Case Management	88	345.87	2.53	1.080	1.000	0.0%	2.73	1.099	1.000	0.0%	2.78
Prof - Other	4,396	86.21	31.58	1.080	1.004	0.0%	34.26	1.100	1.004	0.0%	34.88
<b>Subtotal - Professional</b>	<b>16,248</b>	<b>66.04</b>	<b>89.42</b>				<b>97.71</b>				<b>99.47</b>
Pharmacy - Non Hep C	14,310	52.95	63.14	1.108	1.035	0.0%	72.41	1.128	1.034	0.0%	73.66
Pharmacy - Hep C	10	13,961.47	11.08	0.857	1.000	0.0%	9.49	0.857	1.000	0.0%	9.49
Dental	1,732	47.89	6.91	1.005	1.000	0.0%	6.95	1.024	1.000	0.0%	7.08
FQHC & RHC	1,862	33.41	5.19	1.080	1.000	0.0%	5.60	1.099	1.000	0.0%	5.70
<b>Subtotal - Other Services</b>	<b>17,913</b>	<b>57.83</b>	<b>86.32</b>				<b>94.45</b>				<b>95.93</b>
<b>Total</b>		<b>\$ 301.21</b>					<b>\$ 318.50</b>				<b>\$ 324.11</b>
General Admin PMPM						9.0%	\$31.67			9.6%	\$34.74
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 357.28</b>				<b>\$ 366.14</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
Confidential and Proprietary

## Statewide

Service Category	Families and Children Adult (age 40+)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>197,251</b>				<b>262,305</b>				<b>262,305</b>
<b>Home Health Care &amp; Hospice</b>	<b>368</b>	<b>107.08</b>	<b>3.28</b>	<b>1.054</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.46</b>	<b>1.074</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.52</b>
IP - Maternity	51	1,317.13	5.63	0.999	1.015	0.0%	5.71	0.999	1.015	0.0%	5.71
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	238	3,995.40	79.12	0.957	1.015	0.0%	76.80	0.975	1.015	0.0%	78.28
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	40	2,115.62	7.12	0.957	1.015	0.0%	6.92	0.976	1.015	0.0%	7.05
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	7	2,862.60	1.66	0.952	1.015	0.0%	1.60	0.970	1.015	0.0%	1.63
<b>Subtotal - Inpatient</b>	<b>336</b>	<b>3,337.44</b>	<b>93.54</b>				<b>91.04</b>				<b>92.68</b>
OP - Emergency Room	936	627.94	48.99	1.066	1.000	0.0%	52.21	1.085	1.000	0.0%	53.16
OP - Laboratory	825	142.17	9.78	1.019	0.922	0.0%	9.19	1.038	0.922	0.0%	9.37
OP - Radiology	727	469.68	28.46	1.017	1.000	0.0%	28.95	1.036	1.000	0.0%	29.49
OP - Surgery	242	2,176.54	43.88	1.016	1.000	0.0%	44.60	1.035	1.000	0.0%	45.43
OP - Mental Health	5	462.98	0.18	1.016	1.000	0.0%	0.19	1.035	1.000	0.0%	0.19
OP - Other	724	319.73	19.30	1.018	1.000	0.0%	19.64	1.037	1.000	0.0%	20.01
<b>Subtotal - Outpatient</b>	<b>3,460</b>	<b>522.34</b>	<b>150.60</b>				<b>154.78</b>				<b>157.65</b>
Prof - Evaluation & Management	10,627	45.45	40.25	1.082	1.000	0.0%	43.54	1.101	1.000	0.0%	44.33
Prof - Maternity	148	148.48	1.83	1.080	1.000	0.0%	1.98	1.099	1.000	0.0%	2.01
Prof - Surgery	1,446	166.44	20.06	1.081	1.000	0.0%	21.68	1.100	1.000	0.0%	22.07
Prof - DME/Supplies & Prosthetics	1,177	80.36	7.88	1.082	1.000	0.0%	8.53	1.101	1.000	0.0%	8.68
Prof - Lab	5,452	18.64	8.47	1.080	1.000	0.0%	9.15	1.100	1.000	0.0%	9.32
Prof - Radiology	2,260	40.86	7.69	1.082	1.000	0.0%	8.32	1.101	1.000	0.0%	8.47
Prof - Transportation	301	86.27	2.16	1.083	1.000	0.0%	2.34	1.102	1.000	0.0%	2.38
Prof - Mental Health	1,948	86.94	14.11	1.083	1.024	0.0%	15.64	1.102	1.024	0.0%	15.93
Prof - Target Case Management	105	342.78	3.01	1.084	1.000	0.0%	3.26	1.103	1.000	0.0%	3.32
Prof - Other	6,355	73.67	39.01	1.082	1.008	0.0%	42.52	1.101	1.008	0.0%	43.29
<b>Subtotal - Professional</b>	<b>29,819</b>	<b>58.14</b>	<b>144.49</b>				<b>156.96</b>				<b>159.80</b>
Pharmacy - Non Hep C	40,456	47.55	160.29	1.111	1.038	0.0%	184.88	1.131	1.038	0.0%	188.06
Pharmacy - Hep C	8	14,618.94	9.72	0.856	1.000	0.0%	8.32	0.856	1.000	0.0%	8.32
Dental	1,782	42.62	6.33	1.004	1.000	0.0%	6.36	1.023	1.000	0.0%	6.48
FQHC & RHC	3,444	33.35	9.57	1.085	1.000	0.0%	10.38	1.104	1.000	0.0%	10.57
<b>Subtotal - Other Services</b>	<b>45,690</b>	<b>48.83</b>	<b>185.91</b>				<b>209.94</b>				<b>213.42</b>
<b>Total</b>			<b>\$ 577.81</b>				<b>\$ 616.18</b>				<b>\$ 627.07</b>
General Admin PMPM						9.0%	\$61.28			9.6%	\$67.21
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 691.21</b>				<b>\$ 708.38</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C

Confidential and Proprietary

## Statewide

Service Category	Families and Children Adult (age 40+) - Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>104,077</b>				<b>135,090</b>				<b>135,090</b>
<b>Home Health Care &amp; Hospice</b>	<b>300</b>	<b>158.71</b>	<b>3.97</b>	<b>1.052</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.18</b>	<b>1.071</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.26</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	273	3,966.66	90.14	0.956	1.015	0.0%	87.48	0.975	1.015	0.0%	89.17
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	33	2,827.55	7.81	0.957	1.015	0.0%	7.58	0.975	1.015	0.0%	7.73
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	5	3,851.31	1.46	0.958	1.015	0.0%	1.42	0.976	1.015	0.0%	1.45
<b>Subtotal - Inpatient</b>	<b>310</b>	<b>3,843.37</b>	<b>99.41</b>				<b>96.49</b>				<b>98.35</b>
OP - Emergency Room	761	674.29	42.77	1.065	1.000	0.0%	45.56	1.085	1.000	0.0%	46.39
OP - Laboratory	561	206.32	9.64	1.018	0.919	0.0%	9.02	1.037	0.919	0.0%	9.19
OP - Radiology	415	619.34	21.42	1.017	1.000	0.0%	21.77	1.036	1.000	0.0%	22.18
OP - Surgery	184	2,268.21	34.76	1.016	1.000	0.0%	35.33	1.035	1.000	0.0%	35.99
OP - Mental Health	2	714.48	0.13	1.011	1.000	0.0%	0.13	1.030	1.000	0.0%	0.14
OP - Other	578	358.81	17.28	1.017	1.000	0.0%	17.57	1.036	1.000	0.0%	17.90
<b>Subtotal - Outpatient</b>	<b>2,501</b>	<b>604.57</b>	<b>126.00</b>				<b>129.39</b>				<b>131.79</b>
Prof - Evaluation & Management	8,106	46.50	31.41	1.082	1.000	0.0%	33.98	1.101	1.000	0.0%	34.60
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	1,180	168.13	16.53	1.081	1.000	0.0%	17.88	1.101	1.000	0.0%	18.20
Prof - DME/Supplies & Prosthetics	1,353	86.78	9.78	1.082	1.000	0.0%	10.59	1.101	1.000	0.0%	10.78
Prof - Lab	3,245	16.54	4.47	1.081	1.000	0.0%	4.84	1.101	1.000	0.0%	4.92
Prof - Radiology	1,917	41.22	6.59	1.082	1.000	0.0%	7.12	1.101	1.000	0.0%	7.25
Prof - Transportation	281	106.24	2.49	1.082	1.000	0.0%	2.69	1.102	1.000	0.0%	2.74
Prof - Mental Health	1,570	85.67	11.21	1.081	1.030	0.0%	12.49	1.101	1.030	0.0%	12.71
Prof - Target Case Management	74	343.39	2.11	1.083	1.000	0.0%	2.29	1.102	1.000	0.0%	2.33
Prof - Other	5,335	77.93	34.65	1.082	1.007	0.0%	37.73	1.101	1.007	0.0%	38.41
<b>Subtotal - Professional</b>	<b>23,060</b>	<b>62.05</b>	<b>119.24</b>				<b>129.60</b>				<b>131.94</b>
Pharmacy - Non Hep C	29,563	54.36	133.92	1.110	1.034	0.0%	153.63	1.130	1.033	0.0%	156.28
Pharmacy - Hep C	11	16,006.55	14.15	0.855	1.000	0.0%	12.10	0.855	1.000	0.0%	12.10
Dental	1,416	44.33	5.23	1.004	1.000	0.0%	5.25	1.023	1.000	0.0%	5.35
FQHC & RHC	2,513	31.77	6.65	1.084	1.000	0.0%	7.21	1.103	1.000	0.0%	7.34
<b>Subtotal - Other Services</b>	<b>33,503</b>	<b>57.29</b>	<b>159.95</b>				<b>178.19</b>				<b>181.07</b>
<b>Total</b>		<b>\$ 508.59</b>					<b>\$ 537.85</b>				<b>\$ 547.41</b>
General Admin PMPM						9.0%	\$53.49			9.6%	\$58.67
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 603.34</b>				<b>\$ 618.38</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
Confidential and Proprietary

## Statewide

Service Category	SSI w/o Medicare Adult (age 19-24)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>30,486</b>				<b>35,415</b>				<b>35,415</b>
<b>Home Health Care &amp; Hospice</b>	<b>769</b>	<b>93.88</b>	<b>6.02</b>	<b>1.026</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.17</b>	<b>1.045</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.29</b>
IP - Maternity	353	1,397.02	41.08	1.001	1.015	0.0%	41.70	1.001	1.015	0.0%	41.70
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	276	4,881.76	112.31	1.015	1.015	0.0%	115.68	1.034	1.015	0.0%	117.84
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	136	2,734.55	31.02	1.018	1.015	0.0%	32.03	1.037	1.015	0.0%	32.63
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	0	5,755.00	0.19	1.010	1.015	0.0%	0.20	1.029	1.015	0.0%	0.20
<b>Subtotal - Inpatient</b>	<b>765</b>	<b>2,894.04</b>	<b>184.61</b>				<b>189.61</b>				<b>192.37</b>
OP - Emergency Room	1,596	451.91	60.10	1.143	1.000	0.0%	68.69	1.163	1.000	0.0%	69.90
OP - Laboratory	792	120.73	7.96	1.125	0.959	0.0%	8.60	1.145	0.959	0.0%	8.75
OP - Radiology	340	445.63	12.62	1.127	1.000	0.0%	14.22	1.147	1.000	0.0%	14.47
OP - Surgery	223	1,701.01	31.67	1.126	1.000	0.0%	35.66	1.146	1.000	0.0%	36.29
OP - Mental Health	3	1,531.62	0.42	1.152	1.000	0.0%	0.49	1.172	1.000	0.0%	0.50
OP - Other	804	440.07	29.50	1.128	1.000	0.0%	33.28	1.148	1.000	0.0%	33.87
<b>Subtotal - Outpatient</b>	<b>3,758</b>	<b>454.25</b>	<b>142.27</b>				<b>160.94</b>				<b>163.77</b>
Prof - Evaluation & Management	7,796	50.04	32.51	1.096	1.000	0.0%	35.64	1.116	1.000	0.0%	36.28
Prof - Maternity	937	144.87	11.31	1.099	1.000	0.0%	12.43	1.118	1.000	0.0%	12.65
Prof - Surgery	671	130.52	7.29	1.095	1.000	0.0%	7.99	1.115	1.000	0.0%	8.13
Prof - DME/Supplies & Prosthetics	1,470	162.66	19.93	1.092	1.000	0.0%	21.76	1.111	1.000	0.0%	22.15
Prof - Lab	5,021	20.40	8.54	1.099	1.000	0.0%	9.39	1.119	1.000	0.0%	9.55
Prof - Radiology	1,575	35.31	4.63	1.096	1.000	0.0%	5.08	1.116	1.000	0.0%	5.17
Prof - Transportation	743	70.26	4.35	1.094	1.000	0.0%	4.76	1.114	1.000	0.0%	4.85
Prof - Mental Health	3,382	125.98	35.50	1.094	1.006	0.0%	39.10	1.114	1.006	0.0%	39.81
Prof - Target Case Management	236	340.85	6.69	1.095	1.000	0.0%	7.33	1.115	1.000	0.0%	7.46
Prof - Other	5,940	68.25	33.78	1.098	1.007	0.0%	37.34	1.117	1.007	0.0%	38.01
<b>Subtotal - Professional</b>	<b>27,771</b>	<b>71.10</b>	<b>164.55</b>				<b>180.82</b>				<b>184.07</b>
Pharmacy - Non Hep C	24,270	105.46	213.30	1.144	1.017	0.0%	248.06	1.164	1.017	0.0%	252.34
Pharmacy - Hep C	2	12,692.88	1.92	0.849	1.000	0.0%	1.63	0.849	1.000	0.0%	1.63
Dental	2,339	53.36	10.40	0.966	1.000	0.0%	10.05	0.985	1.000	0.0%	10.24
FQHC & RHC	3,336	40.54	11.27	1.090	1.000	0.0%	12.29	1.110	1.000	0.0%	12.51
<b>Subtotal - Other Services</b>	<b>29,946</b>	<b>94.92</b>	<b>236.88</b>				<b>272.02</b>				<b>276.71</b>
<b>Total</b>			<b>\$ 734.33</b>				<b>\$ 809.57</b>				<b>\$ 823.22</b>
General Admin PMPM						7.3%	\$64.05			7.8%	\$70.10
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 891.36</b>				<b>\$ 911.46</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	SSI w/o Medicare Adult (age 19-24)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>45,581</b>				<b>53,820</b>				<b>53,820</b>
<b>Home Health Care &amp; Hospice</b>	<b>677</b>	<b>175.53</b>	<b>9.90</b>	<b>1.051</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.40</b>	<b>1.070</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.59</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	199	5,236.51	86.91	1.014	1.015	0.0%	89.43	1.033	1.015	0.0%	91.10
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	131	2,526.23	27.65	1.031	1.015	0.0%	28.92	1.050	1.015	0.0%	29.46
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	1	5,365.40	0.37	1.005	1.015	0.0%	0.37	1.024	1.015	0.0%	0.38
<b>Subtotal - Inpatient</b>	<b>331</b>	<b>4,162.44</b>	<b>114.92</b>				<b>118.72</b>				<b>120.94</b>
OP - Emergency Room	777	465.12	30.11	1.142	1.000	0.0%	34.39	1.162	1.000	0.0%	35.00
OP - Laboratory	291	172.54	4.18	1.125	0.954	0.0%	4.48	1.144	0.954	0.0%	4.56
OP - Radiology	137	684.33	7.81	1.122	1.000	0.0%	8.76	1.142	1.000	0.0%	8.91
OP - Surgery	84	1,937.24	13.55	1.126	1.000	0.0%	15.26	1.146	1.000	0.0%	15.53
OP - Mental Health	3	615.52	0.17	1.152	1.000	0.0%	0.20	1.173	1.000	0.0%	0.20
OP - Other	374	406.75	12.67	1.129	1.000	0.0%	14.30	1.149	1.000	0.0%	14.56
<b>Subtotal - Outpatient</b>	<b>1,665</b>	<b>493.49</b>	<b>68.49</b>				<b>77.39</b>				<b>78.76</b>
Prof - Evaluation & Management	4,145	57.71	19.93	1.103	1.000	0.0%	21.99	1.123	1.000	0.0%	22.39
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	412	153.45	5.27	1.096	1.000	0.0%	5.78	1.115	1.000	0.0%	5.88
Prof - DME/Supplies & Prosthetics	1,008	157.90	13.27	1.092	1.000	0.0%	14.48	1.111	1.000	0.0%	14.74
Prof - Lab	1,377	17.89	2.05	1.101	1.000	0.0%	2.26	1.120	1.000	0.0%	2.30
Prof - Radiology	956	31.42	2.50	1.097	1.000	0.0%	2.75	1.116	1.000	0.0%	2.80
Prof - Transportation	379	83.71	2.64	1.092	1.000	0.0%	2.88	1.112	1.000	0.0%	2.94
Prof - Mental Health	2,599	138.33	29.96	1.094	1.004	0.0%	32.90	1.113	1.004	0.0%	33.49
Prof - Target Case Management	122	337.97	3.44	1.095	1.000	0.0%	3.76	1.115	1.000	0.0%	3.83
Prof - Other	3,213	69.38	18.58	1.100	1.009	0.0%	20.62	1.119	1.009	0.0%	20.99
<b>Subtotal - Professional</b>	<b>14,211</b>	<b>82.45</b>	<b>97.65</b>				<b>107.42</b>				<b>109.35</b>
Pharmacy - Non Hep C	15,478	110.08	141.99	1.144	1.016	0.0%	165.01	1.164	1.016	0.0%	167.85
Pharmacy - Hep C	3	17,273.40	4.36	0.844	1.000	0.0%	3.68	0.844	1.000	0.0%	3.68
Dental	1,805	51.12	7.69	0.966	1.000	0.0%	7.43	0.985	1.000	0.0%	7.57
FQHC & RHC	1,467	32.62	3.99	1.087	1.000	0.0%	4.33	1.106	1.000	0.0%	4.41
<b>Subtotal - Other Services</b>	<b>18,753</b>	<b>101.12</b>	<b>158.02</b>				<b>180.45</b>				<b>183.52</b>
<b>Total</b>		<b>\$ 448.98</b>					<b>\$ 494.39</b>				<b>\$ 503.16</b>
General Admin PMPM						7.3%	\$39.11			7.8%	\$42.84
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 544.33</b>				<b>\$ 557.09</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

Statewide

Service Category	SSI w/o Medicare Adult (age 25-44)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>155,680</b>				<b>181,485</b>				<b>181,485</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,082</b>	<b>102.62</b>	<b>9.25</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.48</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.65</b>
IP - Maternity	104	1,465.41	12.69	1.001	1.015	0.0%	12.88	1.001	1.015	0.0%	12.88
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	529	3,828.36	168.66	1.018	1.015	0.0%	174.24	1.037	1.015	0.0%	177.49
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	155	2,550.85	32.93	1.018	1.015	0.0%	34.02	1.037	1.015	0.0%	34.66
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	6	5,743.33	2.78	1.019	1.015	0.0%	2.87	1.038	1.015	0.0%	2.92
<b>Subtotal - Inpatient</b>	<b>793</b>	<b>3,283.45</b>	<b>217.05</b>				<b>224.01</b>				<b>227.96</b>
OP - Emergency Room	1,987	577.07	95.57	1.144	1.000	0.0%	109.36	1.164	1.000	0.0%	111.27
OP - Laboratory	1,076	162.14	14.54	1.127	0.923	0.0%	15.13	1.147	0.923	0.0%	15.40
OP - Radiology	637	676.90	35.92	1.128	1.000	0.0%	40.51	1.148	1.000	0.0%	41.22
OP - Surgery	284	2,203.75	52.16	1.128	1.000	0.0%	58.81	1.148	1.000	0.0%	59.85
OP - Mental Health	6	595.41	0.28	1.130	1.000	0.0%	0.32	1.150	1.000	0.0%	0.32
OP - Other	1,043	428.75	37.26	1.128	1.000	0.0%	42.02	1.148	1.000	0.0%	42.76
<b>Subtotal - Outpatient</b>	<b>5,033</b>	<b>562.06</b>	<b>235.73</b>				<b>266.14</b>				<b>270.83</b>
Prof - Evaluation & Management	11,207	48.72	45.50	1.096	1.000	0.0%	49.86	1.116	1.000	0.0%	50.76
Prof - Maternity	256	152.88	3.26	1.097	1.000	0.0%	3.57	1.116	1.000	0.0%	3.64
Prof - Surgery	1,510	155.47	19.56	1.096	1.000	0.0%	21.44	1.116	1.000	0.0%	21.82
Prof - DME/Supplies & Prosthetics	2,098	112.70	19.70	1.096	1.000	0.0%	21.59	1.115	1.000	0.0%	21.97
Prof - Lab	5,970	19.16	9.53	1.096	1.000	0.0%	10.45	1.116	1.000	0.0%	10.64
Prof - Radiology	2,972	38.01	9.41	1.096	1.000	0.0%	10.32	1.116	1.000	0.0%	10.50
Prof - Transportation	1,023	78.91	6.73	1.096	1.000	0.0%	7.37	1.115	1.000	0.0%	7.51
Prof - Mental Health	4,584	125.15	47.81	1.096	1.012	0.0%	53.00	1.116	1.012	0.0%	53.95
Prof - Target Case Management	289	347.13	8.37	1.096	1.000	0.0%	9.17	1.115	1.000	0.0%	9.34
Prof - Other	9,692	76.34	61.66	1.096	1.005	0.0%	67.93	1.116	1.005	0.0%	69.15
<b>Subtotal - Professional</b>	<b>39,602</b>	<b>70.16</b>	<b>231.53</b>				<b>254.71</b>				<b>259.29</b>
Pharmacy - Non Hep C	53,852	66.87	300.10	1.145	1.026	0.0%	352.76	1.165	1.026	0.0%	358.78
Pharmacy - Hep C	13	13,881.77	14.56	0.855	1.000	0.0%	12.46	0.855	1.000	0.0%	12.46
Dental	2,027	44.61	7.53	0.966	1.000	0.0%	7.28	0.985	1.000	0.0%	7.42
FQHC & RHC	4,527	35.19	13.28	1.095	1.000	0.0%	14.54	1.115	1.000	0.0%	14.80
<b>Subtotal - Other Services</b>	<b>60,419</b>	<b>66.63</b>	<b>335.48</b>				<b>387.03</b>				<b>393.46</b>
<b>Total</b>			<b>\$ 1,029.04</b>				<b>\$ 1,141.38</b>				<b>\$ 1,161.18</b>
General Admin PMPM						7.3%	\$90.30			7.8%	\$98.88
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,256.69</b>				<b>\$ 1,285.64</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

Statewide

Service Category	SSI w/o Medicare Adult (age 25-44)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>136,057</b>				<b>162,465</b>				<b>162,465</b>
<b>Home Health Care &amp; Hospice</b>	<b>907</b>	<b>132.15</b>	<b>9.99</b>	<b>1.025</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.24</b>	<b>1.044</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.43</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	456	4,086.11	155.13	1.018	1.015	0.0%	160.31	1.037	1.015	0.0%	163.30
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	169	2,624.96	36.95	1.019	1.015	0.0%	38.21	1.038	1.015	0.0%	38.92
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	3	3,878.09	1.00	1.018	1.015	0.0%	1.03	1.037	1.015	0.0%	1.05
<b>Subtotal - Inpatient</b>	<b>628</b>	<b>3,691.81</b>	<b>193.08</b>				<b>199.54</b>				<b>203.27</b>
OP - Emergency Room	1,333	564.55	62.71	1.144	1.000	0.0%	71.76	1.164	1.000	0.0%	73.02
OP - Laboratory	674	160.46	9.01	1.127	0.900	0.0%	9.15	1.147	0.900	0.0%	9.31
OP - Radiology	288	845.72	20.29	1.128	1.000	0.0%	22.88	1.148	1.000	0.0%	23.28
OP - Surgery	143	2,330.41	27.83	1.128	1.000	0.0%	31.38	1.148	1.000	0.0%	31.94
OP - Mental Health	3	471.26	0.12	1.129	1.000	0.0%	0.14	1.149	1.000	0.0%	0.14
OP - Other	712	703.30	41.72	1.128	1.000	0.0%	47.04	1.148	1.000	0.0%	47.87
<b>Subtotal - Outpatient</b>	<b>3,153</b>	<b>615.31</b>	<b>161.67</b>				<b>182.35</b>				<b>185.56</b>
Prof - Evaluation & Management	6,841	49.23	28.07	1.096	1.000	0.0%	30.76	1.116	1.000	0.0%	31.31
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	868	155.67	11.26	1.096	1.000	0.0%	12.34	1.116	1.000	0.0%	12.56
Prof - DME/Supplies & Prosthetics	1,646	156.48	21.47	1.096	1.000	0.0%	23.54	1.116	1.000	0.0%	23.96
Prof - Lab	2,770	17.27	3.99	1.096	1.000	0.0%	4.37	1.116	1.000	0.0%	4.45
Prof - Radiology	1,930	35.14	5.65	1.096	1.000	0.0%	6.19	1.116	1.000	0.0%	6.31
Prof - Transportation	872	84.41	6.13	1.096	1.000	0.0%	6.72	1.115	1.000	0.0%	6.84
Prof - Mental Health	3,521	145.38	42.66	1.096	1.014	0.0%	47.41	1.115	1.014	0.0%	48.26
Prof - Target Case Management	209	343.95	6.00	1.096	1.000	0.0%	6.58	1.116	1.000	0.0%	6.70
Prof - Other	6,885	75.16	43.12	1.096	1.006	0.0%	47.55	1.116	1.006	0.0%	48.41
<b>Subtotal - Professional</b>	<b>25,543</b>	<b>79.09</b>	<b>168.35</b>				<b>185.47</b>				<b>188.80</b>
Pharmacy - Non Hep C	33,145	96.09	265.40	1.145	1.018	0.0%	309.53	1.165	1.018	0.0%	314.86
Pharmacy - Hep C	15	15,829.56	19.53	0.855	1.000	0.0%	16.70	0.855	1.000	0.0%	16.70
Dental	1,585	44.35	5.86	0.966	1.000	0.0%	5.66	0.985	1.000	0.0%	5.77
FQHC & RHC	2,672	33.33	7.42	1.095	1.000	0.0%	8.13	1.115	1.000	0.0%	8.27
<b>Subtotal - Other Services</b>	<b>37,417</b>	<b>95.64</b>	<b>298.22</b>				<b>340.02</b>				<b>345.61</b>
<b>Total</b>			<b>\$ 831.31</b>				<b>\$ 917.62</b>				<b>\$ 933.66</b>
General Admin PMPM						7.3%	\$72.60			7.8%	\$79.50
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,010.33</b>				<b>\$ 1,033.74</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	SSI w/o Medicare Adult (age 45 +)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>350,627</b>				<b>423,405</b>				<b>423,405</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,131</b>	<b>118.50</b>	<b>21.05</b>	<b>1.023</b>	<b>1.000</b>	<b>0.0%</b>	<b>21.53</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>21.93</b>
IP - Maternity	0	4,334.00	0.01	1.004	1.015	0.0%	0.01	1.004	1.015	0.0%	0.01
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	860	3,808.63	273.07	1.017	1.015	0.0%	281.77	1.036	1.015	0.0%	287.03
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	88	2,522.34	18.49	1.016	1.015	0.0%	19.06	1.035	1.015	0.0%	19.42
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	17	2,755.58	3.93	1.017	1.015	0.0%	4.05	1.036	1.015	0.0%	4.13
<b>Subtotal - Inpatient</b>	<b>965</b>	<b>3,672.82</b>	<b>295.49</b>				<b>304.89</b>				<b>310.59</b>
OP - Emergency Room	1,386	735.03	84.90	1.145	1.000	0.0%	97.24	1.165	1.000	0.0%	98.95
OP - Laboratory	1,424	149.53	17.74	1.129	0.945	0.0%	18.94	1.149	0.945	0.0%	19.28
OP - Radiology	1,162	618.31	59.88	1.127	1.000	0.0%	67.51	1.147	1.000	0.0%	68.70
OP - Surgery	377	1,948.94	61.26	1.127	1.000	0.0%	69.03	1.147	1.000	0.0%	70.25
OP - Mental Health	4	385.70	0.13	1.123	1.000	0.0%	0.15	1.142	1.000	0.0%	0.15
OP - Other	1,523	423.98	53.80	1.126	1.000	0.0%	60.60	1.146	1.000	0.0%	61.67
<b>Subtotal - Outpatient</b>	<b>5,876</b>	<b>567.15</b>	<b>277.71</b>				<b>313.47</b>				<b>318.99</b>
Prof - Evaluation & Management	14,444	49.80	59.94	1.095	1.000	0.0%	65.65	1.115	1.000	0.0%	66.83
Prof - Maternity	0	35.41	0.00	1.092	1.000	0.0%	0.00	1.112	1.000	0.0%	0.00
Prof - Surgery	2,402	162.35	32.49	1.094	1.000	0.0%	35.56	1.114	1.000	0.0%	36.20
Prof - DME/Supplies & Prosthetics	4,732	93.85	37.01	1.096	1.000	0.0%	40.56	1.116	1.000	0.0%	41.29
Prof - Lab	7,153	17.01	10.14	1.094	1.000	0.0%	11.09	1.114	1.000	0.0%	11.29
Prof - Radiology	4,029	42.77	14.36	1.095	1.000	0.0%	15.73	1.115	1.000	0.0%	16.01
Prof - Transportation	1,260	80.90	8.50	1.097	1.000	0.0%	9.32	1.116	1.000	0.0%	9.49
Prof - Mental Health	2,740	136.42	31.14	1.096	1.005	0.0%	34.32	1.116	1.005	0.0%	34.94
Prof - Target Case Management	209	346.14	6.02	1.095	1.000	0.0%	6.59	1.115	1.000	0.0%	6.71
Prof - Other	11,671	80.22	78.02	1.095	1.007	0.0%	86.01	1.115	1.007	0.0%	87.55
<b>Subtotal - Professional</b>	<b>48,640</b>	<b>68.49</b>	<b>277.62</b>				<b>304.84</b>				<b>310.32</b>
Pharmacy - Non Hep C	99,837	55.29	459.99	1.146	1.032	0.0%	543.71	1.166	1.031	0.0%	552.95
Pharmacy - Hep C	22	15,761.10	28.54	0.852	1.000	0.0%	24.32	0.852	1.000	0.0%	24.32
Dental	1,337	42.74	4.76	0.966	1.000	0.0%	4.60	0.984	1.000	0.0%	4.69
FQHC & RHC	5,902	31.34	15.41	1.098	1.000	0.0%	16.93	1.118	1.000	0.0%	17.23
<b>Subtotal - Other Services</b>	<b>107,098</b>	<b>57.00</b>	<b>508.70</b>				<b>589.55</b>				<b>599.19</b>
<b>Total</b>			<b>\$ 1,380.56</b>				<b>\$ 1,534.29</b>				<b>\$ 1,561.01</b>
General Admin PMPM						7.3%	\$121.39			7.8%	\$132.92
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,689.30</b>				<b>\$ 1,728.33</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
Confidential and Proprietary

## Statewide

Service Category	SSI w/o Medicare Adult (age 45 +)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>274,454</b>				<b>333,945</b>				<b>333,945</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,896</b>	<b>133.59</b>	<b>21.10</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>21.60</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>22.00</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	880	4,041.74	296.23	1.018	1.015	0.0%	305.86	1.037	1.015	0.0%	311.57
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	122	2,442.37	24.75	1.017	1.015	0.0%	25.53	1.036	1.015	0.0%	26.01
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	14	2,980.01	3.39	1.017	1.015	0.0%	3.50	1.036	1.015	0.0%	3.56
<b>Subtotal - Inpatient</b>	<b>1,015</b>	<b>3,835.81</b>	<b>324.37</b>				<b>334.89</b>				<b>341.14</b>
OP - Emergency Room	1,218	749.34	76.08	1.144	1.000	0.0%	87.07	1.165	1.000	0.0%	88.60
OP - Laboratory	1,116	164.38	15.29	1.128	0.942	0.0%	16.25	1.148	0.942	0.0%	16.53
OP - Radiology	686	936.18	53.53	1.128	1.000	0.0%	60.36	1.147	1.000	0.0%	61.43
OP - Surgery	316	2,031.52	53.57	1.127	1.000	0.0%	60.40	1.147	1.000	0.0%	61.47
OP - Mental Health	2	313.16	0.05	1.123	1.000	0.0%	0.05	1.142	1.000	0.0%	0.06
OP - Other	1,197	557.99	55.65	1.127	1.000	0.0%	62.71	1.147	1.000	0.0%	63.82
<b>Subtotal - Outpatient</b>	<b>4,536</b>	<b>672.44</b>	<b>254.17</b>				<b>286.85</b>				<b>291.91</b>
Prof - Evaluation & Management	11,473	51.41	49.15	1.096	1.000	0.0%	53.86	1.115	1.000	0.0%	54.82
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	1,971	168.82	27.72	1.095	1.000	0.0%	30.36	1.115	1.000	0.0%	30.91
Prof - DME/Supplies & Prosthetics	3,330	117.33	32.56	1.096	1.000	0.0%	35.68	1.116	1.000	0.0%	36.32
Prof - Lab	5,242	16.82	7.35	1.095	1.000	0.0%	8.05	1.115	1.000	0.0%	8.19
Prof - Radiology	3,425	45.17	12.89	1.096	1.000	0.0%	14.13	1.115	1.000	0.0%	14.38
Prof - Transportation	1,296	87.73	9.48	1.096	1.000	0.0%	10.39	1.116	1.000	0.0%	10.57
Prof - Mental Health	2,453	144.84	29.60	1.096	1.011	0.0%	32.80	1.115	1.011	0.0%	33.39
Prof - Target Case Management	163	347.78	4.73	1.095	1.000	0.0%	5.18	1.115	1.000	0.0%	5.28
Prof - Other	10,202	78.18	66.47	1.095	1.006	0.0%	73.21	1.115	1.006	0.0%	74.52
<b>Subtotal - Professional</b>	<b>39,554</b>	<b>72.80</b>	<b>239.95</b>				<b>263.65</b>				<b>268.39</b>
Pharmacy - Non Hep C	72,551	60.23	364.13	1.145	1.029	0.0%	429.25	1.165	1.029	0.0%	436.57
Pharmacy - Hep C	47	15,772.00	61.86	0.854	1.000	0.0%	52.84	0.854	1.000	0.0%	52.84
Dental	1,036	45.93	3.96	0.966	1.000	0.0%	3.83	0.984	1.000	0.0%	3.90
FQHC & RHC	4,383	31.69	11.57	1.097	1.000	0.0%	12.69	1.116	1.000	0.0%	12.92
<b>Subtotal - Other Services</b>	<b>78,016</b>	<b>67.91</b>	<b>441.53</b>				<b>498.62</b>				<b>506.23</b>
<b>Total</b>		<b>\$ 1,281.13</b>					<b>\$ 1,405.61</b>				<b>\$ 1,429.67</b>
General Admin PMPM						7.3%	\$111.21			7.8%	\$121.74
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,547.62</b>				<b>\$ 1,582.91</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Dual Eligible - Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>452,182</b>				<b>553,965</b>				<b>553,965</b>
<b>Home Health Care &amp; Hospice</b>	<b>571</b>	<b>93.40</b>	<b>4.45</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.55</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.64</b>
IP - Maternity	13	438.98	0.48	1.000	1.014	0.0%	0.48	1.000	1.014	0.0%	0.48
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	496	1,061.63	43.89	1.018	1.014	0.0%	45.30	1.037	1.014	0.0%	46.15
IP - Normal Newborn	0	852.79	0.00	1.018	1.014	0.0%	0.00	1.037	1.014	0.0%	0.00
IP - Mental Health	91	483.32	3.67	1.018	1.014	0.0%	3.79	1.037	1.014	0.0%	3.86
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	8	686.40	0.45	1.018	1.014	0.0%	0.46	1.037	1.014	0.0%	0.47
<b>Subtotal - Inpatient</b>	<b>608</b>	<b>956.69</b>	<b>48.50</b>				<b>50.05</b>				<b>50.97</b>
OP - Emergency Room	914	201.48	15.35	1.144	1.000	0.0%	17.56	1.164	1.000	0.0%	17.87
OP - Laboratory	207	85.25	1.47	1.127	0.965	0.0%	1.60	1.147	0.965	0.0%	1.63
OP - Radiology	658	134.75	7.38	1.128	1.000	0.0%	8.33	1.148	1.000	0.0%	8.47
OP - Surgery	241	465.63	9.34	1.128	1.000	0.0%	10.54	1.148	1.000	0.0%	10.72
OP - Mental Health	12	449.66	0.45	1.128	1.000	0.0%	0.51	1.147	1.000	0.0%	0.52
OP - Other	920	181.99	13.95	1.128	1.000	0.0%	15.73	1.148	1.000	0.0%	16.01
<b>Subtotal - Outpatient</b>	<b>2,952</b>	<b>194.94</b>	<b>47.95</b>				<b>54.27</b>				<b>55.23</b>
Prof - Evaluation & Management	5,854	21.53	10.50	1.096	1.000	0.0%	11.51	1.116	1.000	0.0%	11.72
Prof - Maternity	34	60.57	0.17	1.096	1.000	0.0%	0.19	1.116	1.000	0.0%	0.19
Prof - Surgery	1,166	47.38	4.61	1.096	1.000	0.0%	5.05	1.116	1.000	0.0%	5.14
Prof - DME/Supplies & Prosthetics	3,418	22.01	6.27	1.096	1.000	0.0%	6.87	1.115	1.000	0.0%	6.99
Prof - Lab	761	10.93	0.69	1.096	1.000	0.0%	0.76	1.116	1.000	0.0%	0.77
Prof - Radiology	2,432	10.10	2.05	1.096	1.000	0.0%	2.24	1.116	1.000	0.0%	2.28
Prof - Transportation	334	60.62	1.69	1.096	1.000	0.0%	1.85	1.115	1.000	0.0%	1.88
Prof - Mental Health	1,554	131.92	17.09	1.096	1.003	0.0%	18.78	1.116	1.003	0.0%	19.12
Prof - Target Case Management	111	344.54	3.18	1.096	1.000	0.0%	3.49	1.116	1.000	0.0%	3.55
Prof - Other	4,030	25.40	8.53	1.096	1.010	0.0%	9.44	1.116	1.010	0.0%	9.61
<b>Subtotal - Professional</b>	<b>19,693</b>	<b>33.38</b>	<b>54.77</b>				<b>60.17</b>				<b>61.25</b>
Pharmacy - Non Hep C	7,969	26.08	17.32	1.145	1.068	0.0%	21.18	1.165	1.067	0.0%	21.53
Pharmacy - Hep C	0	20,652.18	0.74	0.855	1.000	0.0%	0.63	0.855	1.000	0.0%	0.63
Dental	1,094	42.97	3.92	0.966	1.000	0.0%	3.79	0.985	1.000	0.0%	3.86
FQHC & RHC	1,126	23.46	2.20	1.096	1.000	0.0%	2.41	1.115	1.000	0.0%	2.46
<b>Subtotal - Other Services</b>	<b>10,190</b>	<b>28.47</b>	<b>24.17</b>				<b>28.01</b>				<b>28.47</b>
<b>Total</b>			<b>\$ 179.84</b>				<b>\$ 197.05</b>				<b>\$ 200.56</b>
General Admin PMPM						7.4%	\$15.99			7.9%	\$17.51
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 217.37</b>				<b>\$ 222.50</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Dual Eligible - Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>315,629</b>				<b>389,760</b>				<b>389,760</b>
<b>Home Health Care &amp; Hospice</b>	<b>388</b>	<b>106.24</b>	<b>3.44</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.52</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.59</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	6,992.16	0.02	1.019	1.015	0.0%	0.02	1.038	1.015	0.0%	0.02
IP - Medical/Surgical	399	1,216.57	40.46	1.018	1.014	0.0%	41.77	1.037	1.014	0.0%	42.55
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	156	458.46	5.96	1.017	1.014	0.0%	6.16	1.036	1.014	0.0%	6.27
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	7	1,283.35	0.76	1.018	1.014	0.0%	0.79	1.037	1.014	0.0%	0.80
<b>Subtotal - Inpatient</b>	<b>562</b>	<b>1,007.37</b>	<b>47.21</b>				<b>48.74</b>				<b>49.65</b>
OP - Emergency Room	857	200.47	14.32	1.145	1.000	0.0%	16.39	1.165	1.000	0.0%	16.68
OP - Laboratory	165	100.34	1.38	1.129	0.968	0.0%	1.51	1.149	0.968	0.0%	1.54
OP - Radiology	433	153.28	5.53	1.128	1.000	0.0%	6.24	1.148	1.000	0.0%	6.35
OP - Surgery	184	458.75	7.04	1.127	1.000	0.0%	7.94	1.147	1.000	0.0%	8.08
OP - Mental Health	5	411.88	0.18	1.128	1.000	0.0%	0.20	1.148	1.000	0.0%	0.21
OP - Other	704	197.15	11.57	1.127	1.000	0.0%	13.04	1.147	1.000	0.0%	13.27
<b>Subtotal - Outpatient</b>	<b>2,349</b>	<b>204.45</b>	<b>40.03</b>				<b>45.32</b>				<b>46.12</b>
Prof - Evaluation & Management	4,564	22.64	8.61	1.096	1.000	0.0%	9.43	1.115	1.000	0.0%	9.60
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	852	47.85	3.40	1.096	1.000	0.0%	3.72	1.115	1.000	0.0%	3.79
Prof - DME/Supplies & Prosthetics	2,317	23.78	4.59	1.096	1.000	0.0%	5.03	1.116	1.000	0.0%	5.12
Prof - Lab	511	10.55	0.45	1.095	1.000	0.0%	0.49	1.115	1.000	0.0%	0.50
Prof - Radiology	1,880	10.69	1.68	1.096	1.000	0.0%	1.84	1.116	1.000	0.0%	1.87
Prof - Transportation	353	64.77	1.91	1.096	1.000	0.0%	2.09	1.116	1.000	0.0%	2.13
Prof - Mental Health	1,840	162.60	24.94	1.096	1.002	0.0%	27.38	1.116	1.002	0.0%	27.87
Prof - Target Case Management	120	339.50	3.39	1.095	1.000	0.0%	3.71	1.115	1.000	0.0%	3.78
Prof - Other	3,227	25.07	6.74	1.096	1.008	0.0%	7.45	1.115	1.008	0.0%	7.58
<b>Subtotal - Professional</b>	<b>15,665</b>	<b>42.67</b>	<b>55.70</b>				<b>61.15</b>				<b>62.25</b>
Pharmacy - Non Hep C	5,874	33.03	16.17	1.145	1.054	0.0%	19.51	1.166	1.053	0.0%	19.83
Pharmacy - Hep C	1	23,644.69	1.90	0.854	1.000	0.0%	1.62	0.854	1.000	0.0%	1.62
Dental	916	43.46	3.32	0.966	1.000	0.0%	3.20	0.984	1.000	0.0%	3.27
FQHC & RHC	965	23.81	1.91	1.097	1.000	0.0%	2.10	1.116	1.000	0.0%	2.14
<b>Subtotal - Other Services</b>	<b>7,755</b>	<b>36.04</b>	<b>23.29</b>				<b>26.43</b>				<b>26.85</b>
<b>Total</b>			<b>\$ 169.67</b>				<b>\$ 185.16</b>				<b>\$ 188.46</b>
General Admin PMPM						7.4%	\$15.03			7.9%	\$16.45
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 204.25</b>				<b>\$ 209.07</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
Confidential and Proprietary

## Statewide

Service Category	SSI Infant (age under 1)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>5,213</b>				<b>5,655</b>				<b>5,655</b>
<b>Home Health Care &amp; Hospice</b>	<b>9,079</b>	<b>75.65</b>	<b>57.24</b>	<b>0.979</b>	<b>1.000</b>	<b>0.0%</b>	<b>56.03</b>	<b>0.997</b>	<b>1.000</b>	<b>0.0%</b>	<b>57.09</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	6,948	4,100.80	2,374.26	1.036	1.015	0.0%	2,495.36	1.055	1.015	0.0%	2,541.83
IP - Medical/Surgical	3,787	8,929.00	2,818.15	1.017	1.015	0.0%	2,908.67	1.036	1.015	0.0%	2,962.83
IP - Normal Newborn	82	1,545.47	10.56	1.011	1.015	0.0%	10.83	1.030	1.015	0.0%	11.03
IP - Mental Health	36	494.58	1.49	1.105	1.015	0.0%	1.67	1.125	1.015	0.0%	1.70
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	24	5,083.82	10.28	1.005	1.015	0.0%	10.47	1.023	1.015	0.0%	10.67
<b>Subtotal - Inpatient</b>	<b>10,877</b>	<b>5,752.90</b>	<b>5,214.74</b>				<b>5,427.00</b>				<b>5,528.06</b>
OP - Emergency Room	1,581	527.35	69.48	0.974	1.000	0.0%	67.69	0.993	1.000	0.0%	68.97
OP - Laboratory	714	112.80	6.71	1.018	1.000	0.0%	6.83	1.037	1.000	0.0%	6.96
OP - Radiology	432	308.69	11.11	1.046	1.000	0.0%	11.62	1.065	1.000	0.0%	11.83
OP - Surgery	347	2,621.37	75.91	1.022	1.000	0.0%	77.61	1.041	1.000	0.0%	79.05
OP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Other	3,262	341.65	92.86	1.012	1.000	0.0%	94.01	1.031	1.000	0.0%	95.75
<b>Subtotal - Outpatient</b>	<b>6,336</b>	<b>485.00</b>	<b>256.07</b>				<b>257.76</b>				<b>262.56</b>
Prof - Evaluation & Management	36,409	58.17	176.49	0.991	1.000	0.0%	174.90	1.010	1.000	0.0%	178.22
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	5,035	277.98	116.64	1.006	1.000	0.0%	117.39	1.026	1.000	0.0%	119.61
Prof - DME/Supplies & Prosthetics	11,195	80.13	74.75	0.986	1.000	0.0%	73.69	1.004	1.000	0.0%	75.08
Prof - Lab	2,319	19.81	3.83	1.001	1.000	0.0%	3.83	1.020	1.000	0.0%	3.91
Prof - Radiology	13,358	16.10	17.93	1.006	1.000	0.0%	18.03	1.025	1.000	0.0%	18.37
Prof - Transportation	1,108	304.81	28.15	0.975	1.000	0.0%	27.44	0.993	1.000	0.0%	27.96
Prof - Mental Health	30	72.38	0.18	1.064	1.000	0.0%	0.19	1.084	1.000	0.0%	0.19
Prof - Target Case Management	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Other	72,800	181.10	1,098.65	1.004	1.002	0.0%	1,104.83	1.023	1.002	0.0%	1,125.76
<b>Subtotal - Professional</b>	<b>142,253</b>	<b>127.94</b>	<b>1,516.61</b>				<b>1,520.31</b>				<b>1,549.11</b>
Pharmacy - Non Hep C	17,278	420.48	605.44	1.117	1.004	0.0%	679.14	1.137	1.004	0.0%	691.12
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	60	39.07	0.20	0.966	1.000	0.0%	0.19	0.985	1.000	0.0%	0.19
FQHC & RHC	3,789	37.06	11.70	0.960	1.000	0.0%	11.23	0.978	1.000	0.0%	11.44
<b>Subtotal - Other Services</b>	<b>21,128</b>	<b>350.63</b>	<b>617.34</b>				<b>690.56</b>				<b>702.75</b>
<b>Total</b>			<b>\$ 7,661.99</b>				<b>\$ 7,951.65</b>				<b>\$ 8,099.56</b>
General Admin PMPM						7.3%	\$636.08			7.8%	\$696.59
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 8,762.09</b>				<b>\$ 8,974.75</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	SSI Child (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>50,799</b>				<b>60,255</b>				<b>60,255</b>
<b>Home Health Care &amp; Hospice</b>	<b>6,773</b>	<b>93.28</b>	<b>52.64</b>	<b>0.989</b>	<b>1.000</b>	<b>0.0%</b>	<b>52.08</b>	<b>1.008</b>	<b>1.000</b>	<b>0.0%</b>	<b>53.07</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	1	23,477.11	1.74	1.033	1.014	0.0%	1.82	1.053	1.014	0.0%	1.86
IP - Medical/Surgical	537	6,029.35	270.00	1.022	1.015	0.0%	279.99	1.041	1.015	0.0%	285.21
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	20	2,225.33	3.75	1.027	1.015	0.0%	3.91	1.046	1.015	0.0%	3.99
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	3	3,061.41	0.83	1.025	1.015	0.0%	0.87	1.045	1.015	0.0%	0.88
<b>Subtotal - Inpatient</b>	<b>562</b>	<b>5,902.65</b>	<b>276.33</b>				<b>286.60</b>				<b>291.94</b>
OP - Emergency Room	1,049	346.99	30.34	0.991	1.000	0.0%	30.06	1.009	1.000	0.0%	30.63
OP - Laboratory	553	217.19	10.01	1.033	1.000	0.0%	10.34	1.052	1.000	0.0%	10.53
OP - Radiology	262	752.23	16.41	1.038	1.000	0.0%	17.02	1.057	1.000	0.0%	17.34
OP - Surgery	340	2,354.38	66.80	1.034	1.000	0.0%	69.05	1.053	1.000	0.0%	70.33
OP - Mental Health	3	469.48	0.11	1.038	1.000	0.0%	0.11	1.057	1.000	0.0%	0.11
OP - Other	2,229	340.85	63.30	1.033	1.000	0.0%	65.36	1.052	1.000	0.0%	66.57
<b>Subtotal - Outpatient</b>	<b>4,436</b>	<b>505.79</b>	<b>186.97</b>				<b>191.94</b>				<b>195.51</b>
Prof - Evaluation & Management	18,222	64.03	97.22	0.991	1.000	0.0%	96.37	1.010	1.000	0.0%	98.20
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	1,194	193.43	19.25	0.992	1.000	0.0%	19.08	1.010	1.000	0.0%	19.45
Prof - DME/Supplies & Prosthetics	4,840	159.60	64.38	0.991	1.000	0.0%	63.78	1.010	1.000	0.0%	64.99
Prof - Lab	2,345	16.05	3.14	0.992	1.000	0.0%	3.11	1.011	1.000	0.0%	3.17
Prof - Radiology	1,324	30.65	3.38	0.992	1.000	0.0%	3.36	1.011	1.000	0.0%	3.42
Prof - Transportation	269	213.52	4.79	0.989	1.000	0.0%	4.73	1.007	1.000	0.0%	4.82
Prof - Mental Health	3,045	98.07	24.89	0.992	1.000	0.0%	24.68	1.011	1.000	0.0%	25.15
Prof - Target Case Management	270	338.29	7.60	0.991	1.000	0.0%	7.54	1.010	1.000	0.0%	7.68
Prof - Other	11,452	182.14	173.82	0.993	1.026	0.0%	177.17	1.012	1.026	0.0%	180.53
<b>Subtotal - Professional</b>	<b>42,962</b>	<b>111.30</b>	<b>398.47</b>				<b>399.83</b>				<b>407.40</b>
Pharmacy - Non Hep C	16,045	147.38	197.06	1.123	1.012	0.0%	224.07	1.143	1.012	0.0%	227.99
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	3,809	40.45	12.84	0.952	1.000	0.0%	12.22	0.970	1.000	0.0%	12.46
FQHC & RHC	3,404	33.68	9.55	0.988	1.000	0.0%	9.44	1.006	1.000	0.0%	9.61
<b>Subtotal - Other Services</b>	<b>23,259</b>	<b>113.23</b>	<b>219.46</b>				<b>245.73</b>				<b>250.06</b>
<b>Total</b>			<b>\$ 1,133.87</b>				<b>\$ 1,176.18</b>				<b>\$ 1,197.98</b>
General Admin PMPM						7.3%	\$94.09			7.8%	\$103.03
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,296.06</b>				<b>\$ 1,327.42</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	SSI Child (age 6-18)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>270,501</b>				<b>320,955</b>				<b>320,955</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,810</b>	<b>114.83</b>	<b>17.32</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>17.17</b>	<b>1.010</b>	<b>1.000</b>	<b>0.0%</b>	<b>17.50</b>
IP - Maternity	11	1,211.41	1.16	1.000	1.015	0.0%	1.17	1.000	1.015	0.0%	1.17
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	134	5,188.77	57.89	1.023	1.015	0.0%	60.09	1.042	1.015	0.0%	61.20
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	453	1,651.68	62.32	1.024	1.146	0.0%	73.15	1.043	1.146	0.0%	74.51
IP - PRTF	430	455.40	16.32	1.023	1.014	0.0%	16.95	1.042	1.014	0.0%	17.26
IP - Other	1	4,145.35	0.21	1.021	1.015	0.0%	0.22	1.041	1.015	0.0%	0.22
<b>Subtotal - Inpatient</b>	<b>1,029</b>	<b>1,608.48</b>	<b>137.90</b>				<b>151.57</b>				<b>154.38</b>
OP - Emergency Room	732	374.05	22.83	0.991	1.000	0.0%	22.62	1.010	1.000	0.0%	23.05
OP - Laboratory	365	160.77	4.89	1.034	0.995	0.0%	5.03	1.053	0.995	0.0%	5.12
OP - Radiology	178	503.29	7.45	1.035	1.000	0.0%	7.71	1.054	1.000	0.0%	7.86
OP - Surgery	105	2,248.37	19.68	1.034	1.000	0.0%	20.35	1.054	1.000	0.0%	20.73
OP - Mental Health	5	925.31	0.40	1.039	1.000	0.0%	0.41	1.058	1.000	0.0%	0.42
OP - Other	648	324.75	17.53	1.035	1.000	0.0%	18.14	1.054	1.000	0.0%	18.47
<b>Subtotal - Outpatient</b>	<b>2,033</b>	<b>429.59</b>	<b>72.77</b>				<b>74.26</b>				<b>75.65</b>
Prof - Evaluation & Management	8,748	52.92	38.58	0.991	1.000	0.0%	38.23	1.010	1.000	0.0%	38.95
Prof - Maternity	27	157.95	0.36	0.991	1.000	0.0%	0.36	1.010	1.000	0.0%	0.36
Prof - Surgery	458	164.40	6.27	0.991	1.000	0.0%	6.22	1.010	1.000	0.0%	6.34
Prof - DME/Supplies & Prosthetics	1,776	106.45	15.76	0.991	1.000	0.0%	15.61	1.010	1.000	0.0%	15.91
Prof - Lab	1,848	16.94	2.61	0.991	1.000	0.0%	2.59	1.010	1.000	0.0%	2.64
Prof - Radiology	932	27.05	2.10	0.991	1.000	0.0%	2.08	1.010	1.000	0.0%	2.12
Prof - Transportation	226	100.03	1.89	0.991	1.000	0.0%	1.87	1.009	1.000	0.0%	1.90
Prof - Mental Health	8,917	104.54	77.69	0.991	1.001	0.0%	77.07	1.010	1.001	0.0%	78.53
Prof - Target Case Management	841	340.17	23.84	0.991	1.000	0.0%	23.62	1.010	1.000	0.0%	24.07
Prof - Other	4,522	67.67	25.50	0.992	1.028	0.0%	25.99	1.010	1.028	0.0%	26.48
<b>Subtotal - Professional</b>	<b>28,296</b>	<b>82.52</b>	<b>194.59</b>				<b>193.64</b>				<b>197.31</b>
Pharmacy - Non Hep C	20,908	121.04	210.89	1.123	1.015	0.0%	240.38	1.143	1.015	0.0%	244.58
Pharmacy - Hep C	0	26,726.77	0.91	0.854	1.000	0.0%	0.78	0.854	1.000	0.0%	0.78
Dental	4,270	48.20	17.15	0.952	1.000	0.0%	16.34	0.971	1.000	0.0%	16.65
FQHC & RHC	4,054	33.21	11.22	0.989	1.000	0.0%	11.10	1.008	1.000	0.0%	11.31
<b>Subtotal - Other Services</b>	<b>29,232</b>	<b>98.59</b>	<b>240.17</b>				<b>268.59</b>				<b>273.32</b>
<b>Total</b>			<b>\$ 662.75</b>				<b>\$ 705.24</b>				<b>\$ 718.14</b>
General Admin PMPM						7.3%	\$56.41			7.8%	\$61.76
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 777.12</b>				<b>\$ 795.74</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Foster Care Infant (age under 1)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>6,948</b>				<b>10,470</b>				<b>10,470</b>
<b>Home Health Care &amp; Hospice</b>	<b>847</b>	<b>98.37</b>	<b>6.95</b>	<b>1.019</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.08</b>	<b>1.038</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.21</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	1,397	3,200.04	372.64	0.979	1.015	0.0%	370.40	0.998	1.015	0.0%	377.48
IP - Medical/Surgical	432	4,900.64	176.49	0.951	1.015	0.0%	170.34	0.969	1.015	0.0%	173.59
IP - Normal Newborn	331	1,603.43	44.25	0.968	1.015	0.0%	43.48	0.987	1.015	0.0%	44.31
IP - Mental Health	11	2,102.94	1.91	1.038	1.015	0.0%	2.02	1.058	1.015	0.0%	2.06
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	6	2,840.30	1.39	0.896	1.015	0.0%	1.26	0.913	1.015	0.0%	1.28
<b>Subtotal - Inpatient</b>	<b>2,177</b>	<b>3,288.23</b>	<b>596.68</b>				<b>587.50</b>				<b>598.73</b>
OP - Emergency Room	847	371.38	26.22	1.006	1.000	0.0%	26.38	1.025	1.000	0.0%	26.88
OP - Laboratory	477	114.99	4.57	1.086	1.000	0.0%	4.97	1.105	1.000	0.0%	5.06
OP - Radiology	328	183.71	5.02	1.070	1.000	0.0%	5.38	1.089	1.000	0.0%	5.47
OP - Surgery	164	1,683.86	22.96	1.051	1.000	0.0%	24.14	1.071	1.000	0.0%	24.58
OP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Other	1,252	159.53	16.64	1.106	1.000	0.0%	18.41	1.126	1.000	0.0%	18.75
<b>Subtotal - Outpatient</b>	<b>3,068</b>	<b>294.96</b>	<b>75.42</b>				<b>79.28</b>				<b>80.74</b>
Prof - Evaluation & Management	21,100	46.53	81.82	0.956	1.000	0.0%	78.23	0.974	1.000	0.0%	79.72
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	1,065	135.09	11.99	0.964	1.000	0.0%	11.56	0.983	1.000	0.0%	11.78
Prof - DME/Supplies & Prosthetics	1,374	69.53	7.96	1.010	1.000	0.0%	8.04	1.029	1.000	0.0%	8.19
Prof - Lab	2,619	16.00	3.49	0.951	1.000	0.0%	3.32	0.969	1.000	0.0%	3.38
Prof - Radiology	1,346	21.14	2.37	0.941	1.000	0.0%	2.23	0.959	1.000	0.0%	2.27
Prof - Transportation	229	191.71	3.65	1.031	1.000	0.0%	3.77	1.050	1.000	0.0%	3.84
Prof - Mental Health	53	109.43	0.49	0.948	1.000	0.0%	0.46	0.965	1.000	0.0%	0.47
Prof - Target Case Management	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Other	9,061	96.69	73.01	0.945	1.005	0.0%	69.40	0.963	1.005	0.0%	70.71
<b>Subtotal - Professional</b>	<b>36,847</b>	<b>60.18</b>	<b>184.78</b>				<b>177.01</b>				<b>180.36</b>
Pharmacy - Non Hep C	9,035	77.58	58.41	1.006	1.030	0.0%	60.56	1.025	1.030	0.0%	61.67
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	148	36.67	0.45	0.914	1.000	0.0%	0.41	0.932	1.000	0.0%	0.42
FQHC & RHC	5,959	36.60	18.17	1.045	1.000	0.0%	18.98	1.064	1.000	0.0%	19.34
<b>Subtotal - Other Services</b>	<b>15,141</b>	<b>61.05</b>	<b>77.03</b>				<b>79.95</b>				<b>81.44</b>
<b>Total</b>			<b>\$ 940.85</b>				<b>\$ 930.82</b>				<b>\$ 948.47</b>
General Admin PMPM						8.5%	\$87.83			9.1%	\$96.19
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,039.33</b>				<b>\$ 1,065.87</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Foster Care (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>46,167</b>				<b>67,470</b>				<b>67,470</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,591</b>	<b>86.75</b>	<b>11.50</b>	<b>1.053</b>	<b>1.000</b>	<b>0.0%</b>	<b>12.11</b>	<b>1.072</b>	<b>1.000</b>	<b>0.0%</b>	<b>12.33</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	42	3,444.68	12.03	0.968	1.015	0.0%	11.81	0.986	1.015	0.0%	12.03
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	46	1,755.23	6.67	0.967	1.015	0.0%	6.55	0.985	1.015	0.0%	6.67
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	3	1,425.16	0.32	0.962	1.015	0.0%	0.31	0.981	1.015	0.0%	0.32
<b>Subtotal - Inpatient</b>	<b>90</b>	<b>2,530.32</b>	<b>19.02</b>				<b>18.66</b>				<b>19.02</b>
OP - Emergency Room	460	285.84	10.96	1.004	1.000	0.0%	11.00	1.023	1.000	0.0%	11.21
OP - Laboratory	237	89.98	1.78	1.088	0.999	0.0%	1.93	1.108	0.999	0.0%	1.97
OP - Radiology	91	216.68	1.64	1.057	1.000	0.0%	1.74	1.076	1.000	0.0%	1.77
OP - Surgery	130	1,723.63	18.62	1.085	1.000	0.0%	20.19	1.104	1.000	0.0%	20.56
OP - Mental Health	3	33.30	0.01	1.102	1.000	0.0%	0.01	1.122	1.000	0.0%	0.01
OP - Other	628	183.73	9.61	1.086	1.000	0.0%	10.44	1.105	1.000	0.0%	10.63
<b>Subtotal - Outpatient</b>	<b>1,549</b>	<b>330.18</b>	<b>42.62</b>				<b>45.32</b>				<b>46.14</b>
Prof - Evaluation & Management	10,032	49.29	41.21	0.982	1.000	0.0%	40.45	1.000	1.000	0.0%	41.22
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	573	166.20	7.94	0.981	1.000	0.0%	7.79	1.000	1.000	0.0%	7.94
Prof - DME/Supplies & Prosthetics	764	94.96	6.04	0.978	1.000	0.0%	5.91	0.997	1.000	0.0%	6.02
Prof - Lab	2,088	15.40	2.68	0.980	1.000	0.0%	2.62	0.998	1.000	0.0%	2.67
Prof - Radiology	397	21.35	0.71	0.980	1.000	0.0%	0.69	0.999	1.000	0.0%	0.70
Prof - Transportation	51	138.53	0.59	0.967	1.000	0.0%	0.57	0.985	1.000	0.0%	0.58
Prof - Mental Health	2,878	82.18	19.71	0.982	1.000	0.0%	19.35	1.000	1.000	0.0%	19.72
Prof - Target Case Management	159	339.00	4.49	1.000	1.000	0.0%	4.49	1.019	1.000	0.0%	4.57
Prof - Other	2,545	102.90	21.82	0.958	1.044	0.0%	21.81	0.976	1.044	0.0%	22.23
<b>Subtotal - Professional</b>	<b>19,486</b>	<b>64.78</b>	<b>105.19</b>				<b>103.69</b>				<b>105.66</b>
Pharmacy - Non Hep C	8,654	37.46	27.01	0.986	1.056	0.0%	28.12	1.005	1.055	0.0%	28.63
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	4,561	35.10	13.34	0.973	1.000	0.0%	12.98	0.992	1.000	0.0%	13.23
FQHC & RHC	3,077	33.35	8.55	1.010	1.000	0.0%	8.63	1.029	1.000	0.0%	8.80
<b>Subtotal - Other Services</b>	<b>16,292</b>	<b>36.02</b>	<b>48.90</b>				<b>49.74</b>				<b>50.66</b>
<b>Total</b>			<b>\$ 227.23</b>				<b>\$ 229.52</b>				<b>\$ 233.81</b>
General Admin PMPM						8.5%	\$21.66			9.1%	\$23.71
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 256.28</b>				<b>\$ 262.76</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Foster Care (age 6-12)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>82,221</b>				<b>116,340</b>				<b>116,340</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,044</b>	<b>99.73</b>	<b>8.68</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.05</b>	<b>1.062</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.22</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	26	4,074.99	8.93	0.976	1.014	0.0%	8.84	0.994	1.014	0.0%	9.01
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	482	1,396.05	56.12	0.976	1.060	0.0%	58.03	0.994	1.060	0.0%	59.14
IP - PRTF	440	500.67	18.38	0.976	1.014	0.0%	18.18	0.994	1.014	0.0%	18.53
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>949</b>	<b>1,054.78</b>	<b>83.42</b>				<b>85.05</b>				<b>86.67</b>
OP - Emergency Room	267	348.46	7.74	1.003	1.000	0.0%	7.77	1.022	1.000	0.0%	7.91
OP - Laboratory	196	91.37	1.49	1.077	0.990	0.0%	1.59	1.097	0.990	0.0%	1.62
OP - Radiology	81	233.93	1.58	1.077	1.000	0.0%	1.70	1.097	1.000	0.0%	1.73
OP - Surgery	45	1,943.90	7.30	1.077	1.000	0.0%	7.86	1.096	1.000	0.0%	8.00
OP - Mental Health	6	471.54	0.24	1.081	1.000	0.0%	0.26	1.101	1.000	0.0%	0.27
OP - Other	348	207.58	6.03	1.078	1.000	0.0%	6.50	1.098	1.000	0.0%	6.62
<b>Subtotal - Outpatient</b>	<b>943</b>	<b>310.18</b>	<b>24.39</b>				<b>25.68</b>				<b>26.15</b>
Prof - Evaluation & Management	8,427	47.83	33.59	0.991	1.000	0.0%	33.29	1.010	1.000	0.0%	33.92
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	306	136.59	3.48	0.991	1.000	0.0%	3.45	1.010	1.000	0.0%	3.52
Prof - DME/Supplies & Prosthetics	912	42.92	3.26	0.992	1.000	0.0%	3.23	1.010	1.000	0.0%	3.29
Prof - Lab	1,397	15.21	1.77	0.992	1.000	0.0%	1.76	1.010	1.000	0.0%	1.79
Prof - Radiology	433	22.90	0.83	0.991	1.000	0.0%	0.82	1.010	1.000	0.0%	0.83
Prof - Transportation	67	92.96	0.52	0.992	1.000	0.0%	0.51	1.010	1.000	0.0%	0.52
Prof - Mental Health	7,212	94.17	56.60	0.991	1.000	0.0%	56.09	1.010	1.000	0.0%	57.15
Prof - Target Case Management	517	340.46	14.67	0.991	1.000	0.0%	14.53	1.010	1.000	0.0%	14.81
Prof - Other	3,379	46.27	13.03	0.992	1.027	0.0%	13.28	1.011	1.027	0.0%	13.53
<b>Subtotal - Professional</b>	<b>22,650</b>	<b>67.68</b>	<b>127.74</b>				<b>126.97</b>				<b>129.37</b>
Pharmacy - Non Hep C	15,185	59.02	74.68	0.991	1.035	0.0%	76.55	1.010	1.034	0.0%	77.95
Pharmacy - Hep C	1	31,302.81	2.63	0.854	1.000	0.0%	2.24	0.854	1.000	0.0%	2.24
Dental	6,271	41.58	21.73	0.971	1.000	0.0%	21.10	0.990	1.000	0.0%	21.51
FQHC & RHC	3,598	32.11	9.63	0.990	1.000	0.0%	9.53	1.008	1.000	0.0%	9.71
<b>Subtotal - Other Services</b>	<b>25,055</b>	<b>52.05</b>	<b>108.67</b>				<b>109.43</b>				<b>111.41</b>
<b>Total</b>		<b>\$ 352.90</b>					<b>\$ 356.17</b>				<b>\$ 362.83</b>
General Admin PMPM						8.5%	\$33.61			9.1%	\$36.80
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 397.69</b>				<b>\$ 407.74</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
Confidential and Proprietary

## Statewide

Service Category	Foster Care (age 13 +)-Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>40,645</b>				<b>54,120</b>				<b>54,120</b>
<b>Home Health Care &amp; Hospice</b>	<b>938</b>	<b>88.85</b>	<b>6.95</b>	<b>1.020</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.09</b>	<b>1.039</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.22</b>
IP - Maternity	59	1,318.48	6.49	0.995	1.014	0.0%	6.55	0.995	1.014	0.0%	6.55
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	33	5,711.66	15.77	0.958	1.014	0.0%	15.33	0.976	1.014	0.0%	15.62
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	878	1,560.86	114.23	0.957	1.582	0.0%	172.93	0.975	1.582	0.0%	176.24
IP - PRTF	547	465.31	21.22	0.938	1.014	0.0%	20.19	0.956	1.014	0.0%	20.58
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,518</b>	<b>1,247.04</b>	<b>157.72</b>				<b>215.01</b>				<b>218.99</b>
OP - Emergency Room	709	442.29	26.13	1.007	1.000	0.0%	26.30	1.026	1.000	0.0%	26.80
OP - Laboratory	416	97.47	3.38	1.093	0.979	0.0%	3.62	1.113	0.979	0.0%	3.68
OP - Radiology	210	283.44	4.95	1.088	1.000	0.0%	5.39	1.107	1.000	0.0%	5.48
OP - Surgery	63	1,906.28	9.93	1.089	1.000	0.0%	10.82	1.109	1.000	0.0%	11.01
OP - Mental Health	2	1,089.33	0.20	0.999	1.000	0.0%	0.20	1.017	1.000	0.0%	0.20
OP - Other	397	200.79	6.64	1.074	1.000	0.0%	7.13	1.093	1.000	0.0%	7.26
<b>Subtotal - Outpatient</b>	<b>1,796</b>	<b>342.28</b>	<b>51.23</b>				<b>53.45</b>				<b>54.43</b>
Prof - Evaluation & Management	9,000	51.65	38.74	0.980	1.000	0.0%	37.96	0.998	1.000	0.0%	38.68
Prof - Maternity	168	176.30	2.47	0.975	1.000	0.0%	2.41	0.993	1.000	0.0%	2.46
Prof - Surgery	442	119.11	4.39	0.971	1.000	0.0%	4.26	0.990	1.000	0.0%	4.34
Prof - DME/Supplies & Prosthetics	1,144	39.90	3.80	0.986	1.000	0.0%	3.75	1.005	1.000	0.0%	3.82
Prof - Lab	4,037	19.20	6.46	0.978	1.000	0.0%	6.32	0.996	1.000	0.0%	6.44
Prof - Radiology	989	28.77	2.37	0.984	1.000	0.0%	2.33	1.002	1.000	0.0%	2.38
Prof - Transportation	313	77.38	2.02	0.987	1.000	0.0%	1.99	1.005	1.000	0.0%	2.03
Prof - Mental Health	6,622	115.63	63.81	0.977	1.005	0.0%	62.67	0.996	1.005	0.0%	63.86
Prof - Target Case Management	310	339.21	8.75	0.994	1.000	0.0%	8.70	1.013	1.000	0.0%	8.87
Prof - Other	5,919	48.09	23.72	0.972	1.010	0.0%	23.29	0.991	1.010	0.0%	23.73
<b>Subtotal - Professional</b>	<b>28,946</b>	<b>64.90</b>	<b>156.55</b>				<b>153.69</b>				<b>156.60</b>
Pharmacy - Non Hep C	20,167	45.34	76.20	0.991	1.045	0.0%	78.88	1.009	1.044	0.0%	80.31
Pharmacy - Hep C	3	31,362.62	8.87	0.886	1.000	0.0%	7.86	0.886	1.000	0.0%	7.86
Dental	6,233	61.18	31.78	0.974	1.000	0.0%	30.96	0.993	1.000	0.0%	31.56
FQHC & RHC	3,623	37.40	11.29	1.015	1.000	0.0%	11.46	1.034	1.000	0.0%	11.68
<b>Subtotal - Other Services</b>	<b>30,026</b>	<b>51.21</b>	<b>128.14</b>				<b>129.16</b>				<b>131.40</b>
<b>Total</b>			<b>\$ 500.58</b>				<b>\$ 558.39</b>				<b>\$ 568.64</b>
General Admin PMPM						8.5%	\$52.69			9.1%	\$57.67
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 623.48</b>				<b>\$ 639.03</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Foster Care (age 13 +)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>39,683</b>				<b>52,005</b>				<b>52,005</b>
<b>Home Health Care &amp; Hospice</b>	<b>963</b>	<b>78.50</b>	<b>6.30</b>	<b>0.997</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.28</b>	<b>1.016</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.40</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	44	3,214.15	11.77	0.939	1.014	0.0%	11.22	0.957	1.014	0.0%	11.43
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	621	1,408.69	72.87	0.971	1.014	0.0%	71.80	0.990	1.014	0.0%	73.17
IP - PRTF	786	429.50	28.14	0.952	1.014	0.0%	27.17	0.970	1.014	0.0%	27.69
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,451</b>	<b>932.77</b>	<b>112.78</b>				<b>110.19</b>				<b>112.30</b>
OP - Emergency Room	459	419.49	16.04	1.000	1.000	0.0%	16.03	1.018	1.000	0.0%	16.33
OP - Laboratory	200	83.06	1.38	1.083	0.967	0.0%	1.45	1.103	0.967	0.0%	1.47
OP - Radiology	134	227.57	2.55	1.080	1.000	0.0%	2.75	1.099	1.000	0.0%	2.80
OP - Surgery	48	2,041.54	8.10	1.069	1.000	0.0%	8.66	1.089	1.000	0.0%	8.82
OP - Mental Health	4	162.66	0.06	1.015	1.000	0.0%	0.06	1.033	1.000	0.0%	0.06
OP - Other	278	201.99	4.67	1.071	1.000	0.0%	5.01	1.090	1.000	0.0%	5.10
<b>Subtotal - Outpatient</b>	<b>1,122</b>	<b>350.73</b>	<b>32.80</b>				<b>33.96</b>				<b>34.58</b>
Prof - Evaluation & Management	7,109	48.14	28.52	0.981	1.000	0.0%	27.97	0.999	1.000	0.0%	28.50
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	340	118.38	3.35	0.971	1.000	0.0%	3.25	0.989	1.000	0.0%	3.32
Prof - DME/Supplies & Prosthetics	986	49.48	4.06	0.970	1.000	0.0%	3.94	0.989	1.000	0.0%	4.02
Prof - Lab	1,334	16.97	1.89	0.973	1.000	0.0%	1.84	0.992	1.000	0.0%	1.87
Prof - Radiology	899	23.38	1.75	0.974	1.000	0.0%	1.70	0.992	1.000	0.0%	1.74
Prof - Transportation	182	105.88	1.60	0.994	1.000	0.0%	1.59	1.013	1.000	0.0%	1.62
Prof - Mental Health	5,379	179.11	80.28	0.979	1.005	0.0%	79.04	0.998	1.005	0.0%	80.53
Prof - Target Case Management	347	338.10	9.79	0.999	1.000	0.0%	9.78	1.018	1.000	0.0%	9.96
Prof - Other	4,366	45.02	16.38	0.964	1.010	0.0%	15.95	0.983	1.010	0.0%	16.25
<b>Subtotal - Professional</b>	<b>20,940</b>	<b>84.59</b>	<b>147.62</b>				<b>145.06</b>				<b>147.81</b>
Pharmacy - Non Hep C	16,024	73.74	98.47	0.985	1.028	0.0%	99.64	1.003	1.027	0.0%	101.48
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	5,463	57.62	26.23	0.973	1.000	0.0%	25.53	0.992	1.000	0.0%	26.02
FQHC & RHC	2,706	34.50	7.78	1.013	1.000	0.0%	7.88	1.032	1.000	0.0%	8.03
<b>Subtotal - Other Services</b>	<b>24,193</b>	<b>65.71</b>	<b>132.48</b>				<b>133.05</b>				<b>135.53</b>
<b>Total</b>			<b>\$ 431.98</b>				<b>\$ 428.55</b>				<b>\$ 436.62</b>
General Admin PMPM						8.5%	\$40.44			9.1%	\$44.28
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 478.50</b>				<b>\$ 490.66</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	Former Foster Care Child Age 18 through 20 Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>5,777</b>				<b>6,315</b>				<b>6,315</b>
<b>Home Health Care &amp; Hospice</b>	<b>372</b>	<b>66.23</b>	<b>2.05</b>	<b>1.049</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.15</b>	<b>1.068</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.19</b>
IP - Maternity	560	1,585.46	74.03	1.001	1.015	0.0%	75.17	1.001	1.015	0.0%	75.17
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	40	3,944.87	13.25	0.958	1.015	0.0%	12.88	0.976	1.015	0.0%	13.13
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	177	2,144.04	31.64	0.924	1.601	0.0%	46.81	0.942	1.601	0.0%	47.72
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	2	9,108.94	1.67	0.966	1.015	0.0%	1.64	0.985	1.015	0.0%	1.67
<b>Subtotal - Inpatient</b>	<b>780</b>	<b>1,855.45</b>	<b>120.59</b>				<b>136.50</b>				<b>137.68</b>
OP - Emergency Room	2,162	426.40	76.81	1.046	1.000	0.0%	80.35	1.065	1.000	0.0%	81.82
OP - Laboratory	691	103.71	5.97	1.001	0.952	0.0%	5.69	1.020	0.952	0.0%	5.80
OP - Radiology	304	257.41	6.51	0.991	1.000	0.0%	6.45	1.010	1.000	0.0%	6.58
OP - Surgery	196	1,004.65	16.38	0.994	1.000	0.0%	16.27	1.012	1.000	0.0%	16.58
OP - Mental Health	31	47.81	0.12	1.006	1.000	0.0%	0.12	1.025	1.000	0.0%	0.13
OP - Other	675	137.05	7.71	0.997	1.000	0.0%	7.68	1.016	1.000	0.0%	7.83
<b>Subtotal - Outpatient</b>	<b>4,058</b>	<b>335.65</b>	<b>113.50</b>				<b>116.57</b>				<b>118.74</b>
Prof - Evaluation & Management	8,035	41.64	27.88	1.097	1.000	0.0%	30.60	1.117	1.000	0.0%	31.14
Prof - Maternity	1,762	180.14	26.45	1.097	1.000	0.0%	29.00	1.116	1.000	0.0%	29.52
Prof - Surgery	498	84.18	3.49	1.101	1.000	0.0%	3.85	1.121	1.000	0.0%	3.92
Prof - DME/Supplies & Prosthetics	868	47.73	3.45	1.090	1.000	0.0%	3.76	1.110	1.000	0.0%	3.83
Prof - Lab	6,903	20.64	11.87	1.094	1.000	0.0%	12.99	1.114	1.000	0.0%	13.22
Prof - Radiology	1,534	29.74	3.80	1.102	1.000	0.0%	4.19	1.122	1.000	0.0%	4.26
Prof - Transportation	780	69.30	4.50	1.099	1.000	0.0%	4.95	1.119	1.000	0.0%	5.04
Prof - Mental Health	2,381	97.12	19.27	1.106	1.034	0.0%	22.04	1.126	1.034	0.0%	22.44
Prof - Target Case Management	99	379.75	3.13	1.099	1.000	0.0%	3.44	1.119	1.000	0.0%	3.50
Prof - Other	5,290	63.94	28.19	1.097	1.004	0.0%	31.06	1.117	1.004	0.0%	31.61
<b>Subtotal - Professional</b>	<b>28,149</b>	<b>56.29</b>	<b>132.05</b>				<b>145.88</b>				<b>148.49</b>
Pharmacy - Non Hep C	11,479	26.68	25.52	1.168	1.066	0.0%	31.79	1.188	1.065	0.0%	32.31
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	2,730	63.48	14.44	0.946	1.000	0.0%	13.66	0.964	1.000	0.0%	13.93
FQHC & RHC	3,685	41.82	12.84	1.111	1.000	0.0%	14.26	1.130	1.000	0.0%	14.52
<b>Subtotal - Other Services</b>	<b>17,894</b>	<b>35.41</b>	<b>52.81</b>				<b>59.71</b>				<b>60.75</b>
<b>Total</b>			<b>\$ 421.00</b>				<b>\$ 460.82</b>				<b>\$ 467.86</b>
General Admin PMPM						8.3%	\$42.29			8.9%	\$46.20
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 513.32</b>				<b>\$ 524.50</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
Confidential and Proprietary

## Statewide

Service Category	Former Foster Care Child Age 18 through 20 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>3,217</b>				<b>4,140</b>				<b>4,140</b>
<b>Home Health Care &amp; Hospice</b>	<b>178</b>	<b>43.59</b>	<b>0.65</b>	<b>1.077</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.70</b>	<b>1.096</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.71</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	401	2,174.75	72.69	0.948	1.015	0.0%	69.93	0.966	1.015	0.0%	71.29
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	440	1,237.35	45.35	0.983	1.015	0.0%	45.23	1.002	1.015	0.0%	46.10
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>841</b>	<b>1,684.46</b>	<b>118.04</b>				<b>115.16</b>				<b>117.39</b>
OP - Emergency Room	1,548	472.24	60.93	1.062	1.000	0.0%	64.72	1.082	1.000	0.0%	65.91
OP - Laboratory	145	149.28	1.80	0.972	0.885	0.0%	1.55	0.990	0.885	0.0%	1.58
OP - Radiology	64	367.97	1.96	0.992	1.000	0.0%	1.95	1.011	1.000	0.0%	1.98
OP - Surgery	47	1,848.05	7.24	0.990	1.000	0.0%	7.17	1.009	1.000	0.0%	7.31
OP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Other	166	71.39	0.99	0.990	1.000	0.0%	0.98	1.009	1.000	0.0%	0.99
<b>Subtotal - Outpatient</b>	<b>1,970</b>	<b>444.26</b>	<b>72.92</b>				<b>76.36</b>				<b>77.78</b>
Prof - Evaluation & Management	2,751	47.01	10.78	1.111	1.000	0.0%	11.97	1.131	1.000	0.0%	12.18
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	434	117.71	4.26	1.081	1.000	0.0%	4.60	1.100	1.000	0.0%	4.69
Prof - DME/Supplies & Prosthetics	965	34.58	2.78	1.134	1.000	0.0%	3.15	1.154	1.000	0.0%	3.21
Prof - Lab	785	18.12	1.19	1.093	1.000	0.0%	1.29	1.112	1.000	0.0%	1.32
Prof - Radiology	1,320	28.25	3.11	1.100	1.000	0.0%	3.42	1.119	1.000	0.0%	3.48
Prof - Transportation	895	58.64	4.37	1.095	1.000	0.0%	4.79	1.115	1.000	0.0%	4.88
Prof - Mental Health	3,091	140.31	36.15	1.103	1.045	0.0%	41.68	1.123	1.045	0.0%	42.42
Prof - Target Case Management	34	335.55	0.96	1.107	1.000	0.0%	1.06	1.127	1.000	0.0%	1.08
Prof - Other	4,678	65.63	25.59	1.129	1.001	0.0%	28.93	1.150	1.001	0.0%	29.44
<b>Subtotal - Professional</b>	<b>14,954</b>	<b>71.56</b>	<b>89.17</b>				<b>100.89</b>				<b>102.70</b>
Pharmacy - Non Hep C	7,463	65.57	40.78	1.154	1.027	0.0%	48.34	1.174	1.027	0.0%	49.15
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	1,719	62.91	9.01	0.949	1.000	0.0%	8.55	0.967	1.000	0.0%	8.72
FQHC & RHC	1,163	35.13	3.40	1.095	1.000	0.0%	3.73	1.115	1.000	0.0%	3.80
<b>Subtotal - Other Services</b>	<b>10,345</b>	<b>61.71</b>	<b>53.20</b>				<b>60.62</b>				<b>61.67</b>
<b>Total</b>			<b>\$ 333.98</b>				<b>\$ 353.73</b>				<b>\$ 360.24</b>
General Admin PMPM						8.3%	\$32.46			8.9%	\$35.57
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 394.03</b>				<b>\$ 403.85</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

Statewide

Service Category	Former Foster Care Child Age 21 through 25 Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>10,960</b>				<b>12,750</b>				<b>12,750</b>
<b>Home Health Care &amp; Hospice</b>	<b>265</b>	<b>87.46</b>	<b>1.93</b>	<b>1.071</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.07</b>	<b>1.090</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.10</b>
IP - Maternity	627	1,308.43	68.33	0.989	1.015	0.0%	68.57	0.989	1.015	0.0%	68.57
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	61	6,180.35	31.36	0.962	1.015	0.0%	30.60	0.980	1.015	0.0%	31.20
IP - Normal Newborn	1	941.03	0.09	0.973	1.014	0.0%	0.09	0.991	1.014	0.0%	0.09
IP - Mental Health	113	2,092.17	19.78	0.946	1.015	0.0%	19.00	0.965	1.015	0.0%	19.36
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>802</b>	<b>1,788.51</b>	<b>119.57</b>				<b>118.26</b>				<b>119.22</b>
OP - Emergency Room	2,032	473.27	80.13	1.048	1.000	0.0%	83.98	1.067	1.000	0.0%	85.52
OP - Laboratory	741	106.49	6.58	1.003	0.910	0.0%	6.00	1.022	0.910	0.0%	6.11
OP - Radiology	297	288.31	7.13	0.998	1.000	0.0%	7.12	1.017	1.000	0.0%	7.25
OP - Surgery	158	1,371.50	18.09	0.993	1.000	0.0%	17.95	1.011	1.000	0.0%	18.29
OP - Mental Health	14	252.79	0.29	1.004	1.000	0.0%	0.29	1.023	1.000	0.0%	0.29
OP - Other	587	229.73	11.23	1.001	1.000	0.0%	11.24	1.020	1.000	0.0%	11.46
<b>Subtotal - Outpatient</b>	<b>3,828</b>	<b>386.94</b>	<b>123.44</b>				<b>126.58</b>				<b>128.94</b>
Prof - Evaluation & Management	6,908	45.53	26.21	1.097	1.000	0.0%	28.76	1.117	1.000	0.0%	29.27
Prof - Maternity	1,299	175.51	19.00	1.093	1.000	0.0%	20.77	1.112	1.000	0.0%	21.14
Prof - Surgery	630	154.44	8.11	1.102	1.000	0.0%	8.93	1.122	1.000	0.0%	9.09
Prof - DME/Supplies & Prosthetics	520	89.50	3.88	1.104	1.000	0.0%	4.28	1.124	1.000	0.0%	4.36
Prof - Lab	6,199	21.21	10.95	1.095	1.000	0.0%	11.99	1.114	1.000	0.0%	12.21
Prof - Radiology	1,578	34.73	4.57	1.098	1.000	0.0%	5.02	1.118	1.000	0.0%	5.11
Prof - Transportation	668	76.17	4.24	1.099	1.000	0.0%	4.66	1.119	1.000	0.0%	4.74
Prof - Mental Health	2,750	123.51	28.30	1.105	1.018	0.0%	31.84	1.125	1.018	0.0%	32.41
Prof - Target Case Management	107	334.67	2.99	1.092	1.000	0.0%	3.27	1.112	1.000	0.0%	3.33
Prof - Other	5,509	74.71	34.30	1.099	1.004	0.0%	37.86	1.119	1.004	0.0%	38.54
<b>Subtotal - Professional</b>	<b>26,168</b>	<b>65.37</b>	<b>142.55</b>				<b>157.37</b>				<b>160.19</b>
Pharmacy - Non Hep C	12,703	47.63	50.42	1.172	1.037	0.0%	61.27	1.192	1.036	0.0%	62.30
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	2,397	50.73	10.13	0.951	1.000	0.0%	9.64	0.969	1.000	0.0%	9.82
FQHC & RHC	2,797	42.50	9.90	1.115	1.000	0.0%	11.04	1.135	1.000	0.0%	11.24
<b>Subtotal - Other Services</b>	<b>17,897</b>	<b>47.24</b>	<b>70.46</b>				<b>81.95</b>				<b>83.36</b>
<b>Total</b>			<b>\$ 457.95</b>				<b>\$ 486.23</b>				<b>\$ 493.81</b>
General Admin PMPM						8.3%	\$44.62			8.9%	\$48.77
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 541.63</b>				<b>\$ 553.59</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
Confidential and Proprietary

## Statewide

Service Category	Former Foster Care Child Age 21 through 25 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>6,157</b>				<b>7,185</b>				<b>7,185</b>
<b>Home Health Care &amp; Hospice</b>	<b>23</b>	<b>123.47</b>	<b>0.24</b>	<b>1.087</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.26</b>	<b>1.106</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.26</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	57	8,724.07	41.37	0.952	1.015	0.0%	39.98	0.971	1.015	0.0%	40.76
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	134	1,867.29	20.80	0.952	1.015	0.0%	20.10	0.971	1.015	0.0%	20.49
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>191</b>	<b>3,914.73</b>	<b>62.17</b>				<b>60.08</b>				<b>61.25</b>
OP - Emergency Room	1,312	466.88	51.05	1.045	1.000	0.0%	53.37	1.065	1.000	0.0%	54.35
OP - Laboratory	175	158.50	2.31	0.991	0.908	0.0%	2.08	1.009	0.908	0.0%	2.12
OP - Radiology	113	635.87	5.99	0.990	1.000	0.0%	5.93	1.009	1.000	0.0%	6.04
OP - Surgery	43	2,279.00	8.22	0.990	1.000	0.0%	8.14	1.009	1.000	0.0%	8.30
OP - Mental Health	4	1,886.62	0.70	0.992	1.000	0.0%	0.70	1.011	1.000	0.0%	0.71
OP - Other	147	245.55	3.01	0.991	1.000	0.0%	2.98	1.009	1.000	0.0%	3.04
<b>Subtotal - Outpatient</b>	<b>1,795</b>	<b>476.55</b>	<b>71.28</b>				<b>73.20</b>				<b>74.56</b>
Prof - Evaluation & Management	2,699	43.59	9.80	1.101	1.000	0.0%	10.79	1.120	1.000	0.0%	10.98
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	390	115.31	3.75	1.101	1.000	0.0%	4.13	1.120	1.000	0.0%	4.20
Prof - DME/Supplies & Prosthetics	309	85.01	2.19	1.101	1.000	0.0%	2.41	1.120	1.000	0.0%	2.45
Prof - Lab	1,121	22.22	2.08	1.101	1.000	0.0%	2.28	1.121	1.000	0.0%	2.33
Prof - Radiology	1,065	28.69	2.55	1.100	1.000	0.0%	2.80	1.120	1.000	0.0%	2.85
Prof - Transportation	618	102.06	5.26	1.100	1.000	0.0%	5.79	1.120	1.000	0.0%	5.89
Prof - Mental Health	2,007	111.77	18.69	1.101	1.028	0.0%	21.14	1.120	1.028	0.0%	21.52
Prof - Target Case Management	68	367.05	2.09	1.101	1.000	0.0%	2.31	1.121	1.000	0.0%	2.35
Prof - Other	2,741	66.60	15.21	1.100	1.005	0.0%	16.83	1.120	1.005	0.0%	17.13
<b>Subtotal - Professional</b>	<b>11,018</b>	<b>67.11</b>	<b>61.62</b>				<b>68.47</b>				<b>69.70</b>
Pharmacy - Non Hep C	5,178	76.67	33.08	1.166	1.024	0.0%	39.49	1.186	1.023	0.0%	40.16
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	1,367	52.74	6.01	0.950	1.000	0.0%	5.71	0.969	1.000	0.0%	5.82
FQHC & RHC	896	34.45	2.57	1.100	1.000	0.0%	2.83	1.120	1.000	0.0%	2.88
<b>Subtotal - Other Services</b>	<b>7,440</b>	<b>67.19</b>	<b>41.66</b>				<b>48.02</b>				<b>48.86</b>
<b>Total</b>			<b>\$ 236.98</b>				<b>\$ 250.04</b>				<b>\$ 254.62</b>
General Admin PMPM						8.3%	\$22.94			8.9%	\$25.14
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 278.52</b>				<b>\$ 285.45</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
Confidential and Proprietary

## Statewide

Service Category	MAGI Adult Age through 18 Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>43</b>				<b>45</b>				<b>45</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.000</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.000</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	291	3,312.73	80.44	1.387	1.025	0.0%	114.37	1.387	1.025	0.0%	114.37
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>291</b>	<b>3,312.73</b>	<b>80.44</b>				<b>114.37</b>				<b>114.37</b>
OP - Emergency Room	3,181	545.63	144.63	1.368	1.010	0.0%	199.88	1.393	1.010	0.0%	203.56
OP - Laboratory	855	110.67	7.88	1.374	1.010	0.0%	10.94	1.400	1.010	0.0%	11.15
OP - Radiology	576	152.27	7.31	1.374	1.010	0.0%	10.15	1.400	1.010	0.0%	10.34
OP - Surgery	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>4,612</b>	<b>415.85</b>	<b>159.82</b>				<b>220.97</b>				<b>225.05</b>
Prof - Evaluation & Management	7,692	65.61	42.05	1.343	1.010	0.0%	57.03	1.367	1.010	0.0%	58.05
Prof - Maternity	863	420.79	30.25	1.526	1.010	0.0%	46.63	1.554	1.010	0.0%	47.47
Prof - Surgery	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - DME/Supplies & Prosthetics	280	86.88	2.03	1.526	1.010	0.0%	3.13	1.554	1.010	0.0%	3.18
Prof - Lab	584	3.07	0.15	1.526	1.010	0.0%	0.23	1.554	1.010	0.0%	0.23
Prof - Radiology	1,996	55.21	9.18	1.526	1.010	0.0%	14.15	1.554	1.010	0.0%	14.41
Prof - Transportation	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Mental Health	299	271.30	6.76	1.526	1.010	0.0%	10.42	1.554	1.010	0.0%	10.61
Prof - Target Case Management	296	334.00	8.24	1.526	1.000	0.0%	12.58	1.554	1.000	0.0%	12.81
Prof - Other	3,222	69.28	18.60	1.423	1.010	0.0%	26.75	1.449	1.010	0.0%	27.22
<b>Subtotal - Professional</b>	<b>15,231</b>	<b>92.39</b>	<b>117.26</b>				<b>170.92</b>				<b>173.98</b>
Pharmacy - Non Hep C	12,692	44.51	47.07	0.557	1.050	0.0%	27.50	0.566	1.049	0.0%	27.95
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
FQHC & RHC	1,430	23.26	2.77	1.526	1.008	0.0%	4.27	1.554	1.008	0.0%	4.34
<b>Subtotal - Other Services</b>	<b>14,123</b>	<b>42.35</b>	<b>49.85</b>				<b>31.76</b>				<b>32.29</b>
<b>Total</b>			<b>\$ 407.38</b>				<b>\$ 538.03</b>				<b>\$ 545.69</b>
General Admin PMPM						8.3%	\$49.37			8.9%	\$53.89
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 599.33</b>				<b>\$ 611.76</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	MAGI Adult Age through 18 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>60</b>				<b>105</b>				<b>105</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.000</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.000</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	-	-	-				-				-
OP - Emergency Room	1,439	1,361.32	163.25	1.086	1.010	0.0%	179.11	1.106	1.010	0.0%	182.41
OP - Laboratory	1,016	178.79	15.14	1.027	1.010	0.0%	15.71	1.046	1.010	0.0%	16.00
OP - Radiology	206	102.55	1.76	1.029	1.010	0.0%	1.83	1.049	1.010	0.0%	1.87
OP - Surgery	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>2,662</b>	<b>812.16</b>	<b>180.15</b>				<b>196.65</b>				<b>200.28</b>
Prof - Evaluation & Management	9,071	36.18	27.35	1.052	1.009	0.0%	29.04	1.071	1.009	0.0%	29.56
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	207	395.19	6.83	1.143	1.010	0.0%	7.89	1.164	1.010	0.0%	8.03
Prof - DME/Supplies & Prosthetics	905	27.32	2.06	1.048	1.010	0.0%	2.18	1.067	1.010	0.0%	2.22
Prof - Lab	3,591	14.03	4.20	1.051	1.009	0.0%	4.45	1.070	1.009	0.0%	4.53
Prof - Radiology	402	33.30	1.12	1.143	1.010	0.0%	1.29	1.164	1.010	0.0%	1.31
Prof - Transportation	821	90.00	6.16	1.143	1.010	0.0%	7.11	1.164	1.010	0.0%	7.24
Prof - Mental Health	7,075	264.66	156.03	1.142	1.144	0.0%	203.85	1.162	1.144	0.0%	207.50
Prof - Target Case Management	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Other	2,937	43.42	10.63	1.126	1.010	0.0%	12.09	1.146	1.010	0.0%	12.30
<b>Subtotal - Professional</b>	<b>25,008</b>	<b>102.86</b>	<b>214.37</b>				<b>267.90</b>				<b>272.70</b>
Pharmacy - Non Hep C	10,942	14.66	13.37	1.178	1.135	0.0%	17.86	1.198	1.132	0.0%	18.13
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	461	27.67	1.06	0.905	1.012	0.0%	0.97	0.923	1.012	0.0%	0.99
FQHC & RHC	592	21.66	1.07	1.143	1.010	0.0%	1.23	1.164	1.010	0.0%	1.26
<b>Subtotal - Other Services</b>	<b>11,995</b>	<b>15.50</b>	<b>15.50</b>				<b>20.07</b>				<b>20.38</b>
<b>Total</b>			<b>\$ 410.02</b>				<b>\$ 484.62</b>				<b>\$ 493.36</b>
General Admin PMPM						8.3%	\$44.47			8.9%	\$48.72
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 539.83</b>				<b>\$ 553.09</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C

Confidential and Proprietary

## Statewide

Service Category	MAGI Adult Age 19 through 24 Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>543,250</b>				<b>652,755</b>				<b>652,755</b>
<b>Home Health Care &amp; Hospice</b>	<b>108</b>	<b>76.31</b>	<b>0.69</b>	<b>1.090</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.76</b>	<b>1.110</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.77</b>
IP - Maternity	222	1,224.40	22.61	1.000	1.022	0.0%	23.10	1.000	1.022	0.0%	23.10
IP - Complex Newborn	0	8,301.38	0.12	0.964	1.023	0.0%	0.11	0.983	1.023	0.0%	0.12
IP - Medical/Surgical	61	3,713.94	18.83	0.967	1.025	0.0%	18.66	0.986	1.025	0.0%	19.02
IP - Normal Newborn	0	2,760.90	0.04	0.964	1.019	0.0%	0.04	0.983	1.019	0.0%	0.04
IP - Mental Health	44	1,870.28	6.82	0.967	1.024	0.0%	6.76	0.986	1.024	0.0%	6.89
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	0	3,988.52	0.11	0.968	1.025	0.0%	0.11	0.987	1.025	0.0%	0.11
<b>Subtotal - Inpatient</b>	<b>327</b>	<b>1,781.69</b>	<b>48.53</b>				<b>48.79</b>				<b>49.29</b>
OP - Emergency Room	1,062	469.37	41.54	1.045	1.010	0.0%	43.84	1.064	1.010	0.0%	44.65
OP - Laboratory	545	121.60	5.52	0.989	0.976	0.0%	5.33	1.008	0.976	0.0%	5.43
OP - Radiology	240	341.00	6.83	0.990	1.010	0.0%	6.83	1.009	1.010	0.0%	6.96
OP - Surgery	109	1,669.48	15.15	0.990	1.010	0.0%	15.15	1.009	1.010	0.0%	15.44
OP - Mental Health	3	499.32	0.13	0.994	1.010	0.0%	0.13	1.013	1.010	0.0%	0.14
OP - Other	410	207.23	7.08	0.989	1.009	0.0%	7.07	1.008	1.009	0.0%	7.20
<b>Subtotal - Outpatient</b>	<b>2,369</b>	<b>386.25</b>	<b>76.25</b>				<b>78.35</b>				<b>79.81</b>
Prof - Evaluation & Management	6,154	44.57	22.86	1.101	1.010	0.0%	25.41	1.121	1.010	0.0%	25.86
Prof - Maternity	630	146.54	7.69	1.101	1.008	0.0%	8.53	1.121	1.008	0.0%	8.68
Prof - Surgery	502	123.72	5.17	1.101	1.009	0.0%	5.75	1.120	1.009	0.0%	5.85
Prof - DME/Supplies & Prosthetics	524	60.47	2.64	1.101	1.011	0.0%	2.94	1.121	1.011	0.0%	2.99
Prof - Lab	4,789	20.80	8.30	1.102	1.009	0.0%	9.23	1.121	1.009	0.0%	9.39
Prof - Radiology	1,033	35.59	3.06	1.101	1.009	0.0%	3.40	1.120	1.009	0.0%	3.46
Prof - Transportation	199	81.97	1.36	1.100	1.009	0.0%	1.51	1.120	1.009	0.0%	1.54
Prof - Mental Health	1,277	114.84	12.22	1.100	1.052	0.0%	14.15	1.120	1.052	0.0%	14.41
Prof - Target Case Management	40	342.58	1.15	1.100	1.009	0.0%	1.27	1.120	1.009	0.0%	1.29
Prof - Other	3,173	68.22	18.04	1.101	1.015	0.0%	20.16	1.121	1.015	0.0%	20.52
<b>Subtotal - Professional</b>	<b>18,320</b>	<b>54.03</b>	<b>82.49</b>				<b>92.35</b>				<b>94.01</b>
Pharmacy - Non Hep C	11,696	41.26	40.22	1.165	1.054	0.0%	49.38	1.186	1.053	0.0%	50.20
Pharmacy - Hep C	1	14,317.65	1.15	0.859	1.010	0.0%	1.00	0.859	1.010	0.0%	1.00
Dental	2,306	56.30	10.82	0.951	1.010	0.0%	10.39	0.969	1.010	0.0%	10.59
FQHC & RHC	2,632	38.20	8.38	1.099	1.010	0.0%	9.29	1.118	1.010	0.0%	9.46
<b>Subtotal - Other Services</b>	<b>16,635</b>	<b>43.69</b>	<b>60.57</b>				<b>70.06</b>				<b>71.25</b>
<b>Total</b>			<b>\$ 268.52</b>				<b>\$ 290.31</b>				<b>\$ 295.12</b>
General Admin PMPM						8.3%	\$26.64			8.9%	\$29.14
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 323.39</b>				<b>\$ 330.85</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	MAGI Adult Age 19 through 24 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>483,951</b>				<b>582,450</b>				<b>582,450</b>
<b>Home Health Care &amp; Hospice</b>	<b>80</b>	<b>109.84</b>	<b>0.73</b>	<b>1.091</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.80</b>	<b>1.110</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.82</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	72	4,266.55	25.73	0.969	1.025	0.0%	25.55	0.988	1.025	0.0%	26.04
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	54	1,968.86	8.79	0.969	1.025	0.0%	8.72	0.987	1.025	0.0%	8.89
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	1	2,073.13	0.17	0.972	1.025	0.0%	0.17	0.991	1.025	0.0%	0.18
<b>Subtotal - Inpatient</b>	<b>127</b>	<b>3,279.61</b>	<b>34.70</b>				<b>34.45</b>				<b>35.11</b>
OP - Emergency Room	697	482.85	28.05	1.045	1.010	0.0%	29.61	1.064	1.010	0.0%	30.16
OP - Laboratory	162	159.41	2.15	0.990	0.915	0.0%	1.95	1.009	0.915	0.0%	1.99
OP - Radiology	100	397.03	3.32	0.991	1.010	0.0%	3.32	1.009	1.010	0.0%	3.38
OP - Surgery	43	2,425.14	8.68	0.991	1.010	0.0%	8.69	1.010	1.010	0.0%	8.85
OP - Mental Health	3	639.73	0.14	0.997	1.010	0.0%	0.14	1.016	1.010	0.0%	0.14
OP - Other	159	324.77	4.30	0.990	1.010	0.0%	4.30	1.009	1.010	0.0%	4.38
<b>Subtotal - Outpatient</b>	<b>1,164</b>	<b>480.83</b>	<b>46.64</b>				<b>48.01</b>				<b>48.91</b>
Prof - Evaluation & Management	2,807	42.37	9.91	1.101	1.010	0.0%	11.02	1.121	1.010	0.0%	11.22
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	306	141.46	3.60	1.101	1.010	0.0%	4.00	1.121	1.010	0.0%	4.08
Prof - DME/Supplies & Prosthetics	335	73.96	2.07	1.101	1.011	0.0%	2.30	1.121	1.011	0.0%	2.34
Prof - Lab	1,040	19.42	1.68	1.103	1.009	0.0%	1.87	1.122	1.009	0.0%	1.91
Prof - Radiology	779	30.04	1.95	1.101	1.009	0.0%	2.17	1.121	1.009	0.0%	2.21
Prof - Transportation	186	103.14	1.59	1.100	1.010	0.0%	1.77	1.120	1.010	0.0%	1.80
Prof - Mental Health	1,155	130.56	12.57	1.101	1.065	0.0%	14.75	1.121	1.065	0.0%	15.01
Prof - Target Case Management	30	340.14	0.85	1.100	1.010	0.0%	0.94	1.120	1.010	0.0%	0.96
Prof - Other	1,971	67.28	11.05	1.101	1.016	0.0%	12.36	1.120	1.016	0.0%	12.58
<b>Subtotal - Professional</b>	<b>8,609</b>	<b>63.10</b>	<b>45.27</b>				<b>51.19</b>				<b>52.10</b>
Pharmacy - Non Hep C	5,053	78.97	33.26	1.165	1.033	0.0%	40.02	1.185	1.033	0.0%	40.70
Pharmacy - Hep C	2	12,650.38	1.86	0.856	1.010	0.0%	1.61	0.856	1.010	0.0%	1.61
Dental	1,561	56.16	7.31	0.951	1.010	0.0%	7.02	0.970	1.010	0.0%	7.15
FQHC & RHC	942	33.21	2.61	1.098	1.010	0.0%	2.89	1.118	1.010	0.0%	2.94
<b>Subtotal - Other Services</b>	<b>7,558</b>	<b>71.50</b>	<b>45.03</b>				<b>51.54</b>				<b>52.41</b>
<b>Total</b>			<b>\$ 172.37</b>				<b>\$ 185.99</b>				<b>\$ 189.35</b>
General Admin PMPM						8.3%	\$17.07			8.9%	\$18.70
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 207.18</b>				<b>\$ 212.27</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

Statewide

Service Category	MAGI Adult Age 25 through 39 Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,134,967</b>				<b>1,360,665</b>				<b>1,360,665</b>
<b>Home Health Care &amp; Hospice</b>	<b>183</b>	<b>94.19</b>	<b>1.43</b>	<b>1.084</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.57</b>	<b>1.103</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.60</b>
IP - Maternity	150	1,181.74	14.73	1.000	1.022	0.0%	15.05	1.000	1.022	0.0%	15.05
IP - Complex Newborn	0	10,942.85	0.02	0.970	1.024	0.0%	0.02	0.988	1.024	0.0%	0.02
IP - Medical/Surgical	153	3,491.35	44.63	0.966	1.025	0.0%	44.19	0.985	1.025	0.0%	45.04
IP - Normal Newborn	0	673.58	0.00	0.970	1.022	0.0%	0.00	0.988	1.022	0.0%	0.00
IP - Mental Health	58	2,183.30	10.56	0.966	1.025	0.0%	10.46	0.985	1.025	0.0%	10.66
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	2	3,465.87	0.72	0.966	1.024	0.0%	0.71	0.985	1.024	0.0%	0.72
<b>Subtotal - Inpatient</b>	<b>364</b>	<b>2,332.29</b>	<b>70.66</b>				<b>70.43</b>				<b>71.49</b>
OP - Emergency Room	1,012	539.65	45.52	1.046	1.010	0.0%	48.08	1.065	1.010	0.0%	48.97
OP - Laboratory	677	137.60	7.76	0.992	0.924	0.0%	7.11	1.011	0.924	0.0%	7.25
OP - Radiology	345	400.45	11.51	0.991	1.010	0.0%	11.52	1.010	1.010	0.0%	11.73
OP - Surgery	154	2,154.08	27.73	0.991	1.010	0.0%	27.75	1.010	1.010	0.0%	28.28
OP - Mental Health	4	795.53	0.27	0.987	1.010	0.0%	0.27	1.005	1.010	0.0%	0.28
OP - Other	450	258.47	9.69	0.991	1.010	0.0%	9.70	1.010	1.010	0.0%	9.88
<b>Subtotal - Outpatient</b>	<b>2,643</b>	<b>465.39</b>	<b>102.49</b>				<b>104.43</b>				<b>106.39</b>
Prof - Evaluation & Management	7,829	43.66	28.48	1.100	1.010	0.0%	31.64	1.120	1.010	0.0%	32.21
Prof - Maternity	380	145.27	4.60	1.099	1.008	0.0%	5.10	1.119	1.008	0.0%	5.19
Prof - Surgery	840	150.48	10.54	1.100	1.010	0.0%	11.70	1.120	1.010	0.0%	11.91
Prof - DME/Supplies & Prosthetics	531	79.61	3.52	1.100	1.010	0.0%	3.91	1.119	1.010	0.0%	3.98
Prof - Lab	4,738	20.18	7.97	1.099	1.010	0.0%	8.84	1.119	1.010	0.0%	9.00
Prof - Radiology	1,448	38.30	4.62	1.100	1.010	0.0%	5.13	1.120	1.010	0.0%	5.22
Prof - Transportation	254	84.31	1.78	1.101	1.010	0.0%	1.98	1.120	1.010	0.0%	2.02
Prof - Mental Health	2,473	110.46	22.77	1.100	1.057	0.0%	26.49	1.120	1.057	0.0%	26.96
Prof - Target Case Management	94	343.57	2.68	1.102	1.010	0.0%	2.98	1.121	1.010	0.0%	3.04
Prof - Other	4,758	74.25	29.44	1.100	1.015	0.0%	32.89	1.120	1.015	0.0%	33.48
<b>Subtotal - Professional</b>	<b>23,346</b>	<b>59.84</b>	<b>116.41</b>				<b>130.67</b>				<b>133.01</b>
Pharmacy - Non Hep C	20,083	45.91	76.83	1.166	1.049	0.0%	93.94	1.186	1.048	0.0%	95.52
Pharmacy - Hep C	9	14,029.04	10.58	0.855	1.010	0.0%	9.13	0.855	1.010	0.0%	9.13
Dental	2,018	44.67	7.51	0.950	1.009	0.0%	7.20	0.968	1.009	0.0%	7.34
FQHC & RHC	2,783	35.96	8.34	1.102	1.010	0.0%	9.28	1.122	1.010	0.0%	9.45
<b>Subtotal - Other Services</b>	<b>24,893</b>	<b>49.78</b>	<b>103.26</b>				<b>119.56</b>				<b>121.44</b>
<b>Total</b>			<b>\$ 394.26</b>				<b>\$ 426.67</b>				<b>\$ 433.93</b>
General Admin PMPM						8.3%	\$39.15			8.9%	\$42.85
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 475.28</b>				<b>\$ 486.46</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C

Confidential and Proprietary

## Statewide

Service Category	MAGI Adult Age 25 through 39 Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,064,025</b>				<b>1,281,810</b>				<b>1,281,810</b>
<b>Home Health Care &amp; Hospice</b>	<b>138</b>	<b>119.32</b>	<b>1.37</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.50</b>	<b>1.106</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.53</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	8,261.69	0.01	0.968	1.023	0.0%	0.01	0.986	1.023	0.0%	0.01
IP - Medical/Surgical	201	3,417.79	57.34	0.967	1.025	0.0%	56.82	0.986	1.025	0.0%	57.91
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	97	2,141.74	17.37	0.967	1.025	0.0%	17.21	0.986	1.025	0.0%	17.54
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	2	3,009.90	0.56	0.967	1.025	0.0%	0.55	0.986	1.025	0.0%	0.56
<b>Subtotal - Inpatient</b>	<b>301</b>	<b>3,002.26</b>	<b>75.28</b>				<b>74.59</b>				<b>76.02</b>
OP - Emergency Room	867	555.64	40.16	1.045	1.010	0.0%	42.41	1.065	1.010	0.0%	43.19
OP - Laboratory	374	190.24	5.93	0.991	0.871	0.0%	5.12	1.009	0.871	0.0%	5.21
OP - Radiology	169	446.90	6.29	0.991	1.010	0.0%	6.30	1.009	1.010	0.0%	6.42
OP - Surgery	76	2,365.25	15.02	0.991	1.010	0.0%	15.03	1.009	1.010	0.0%	15.32
OP - Mental Health	4	903.82	0.33	0.991	1.010	0.0%	0.33	1.010	1.010	0.0%	0.34
OP - Other	263	294.21	6.45	0.991	1.010	0.0%	6.45	1.009	1.010	0.0%	6.57
<b>Subtotal - Outpatient</b>	<b>1,754</b>	<b>507.50</b>	<b>74.19</b>				<b>75.63</b>				<b>77.04</b>
Prof - Evaluation & Management	4,623	42.96	16.55	1.100	1.010	0.0%	18.40	1.120	1.010	0.0%	18.72
Prof - Maternity	0	350.00	0.00	1.100	1.010	0.0%	0.00	1.120	1.010	0.0%	0.00
Prof - Surgery	530	156.59	6.91	1.101	1.010	0.0%	7.68	1.120	1.010	0.0%	7.82
Prof - DME/Supplies & Prosthetics	477	93.90	3.74	1.100	1.010	0.0%	4.15	1.120	1.010	0.0%	4.23
Prof - Lab	1,752	18.71	2.73	1.101	1.010	0.0%	3.04	1.120	1.010	0.0%	3.09
Prof - Radiology	1,158	33.70	3.25	1.100	1.010	0.0%	3.62	1.120	1.010	0.0%	3.68
Prof - Transportation	316	93.25	2.46	1.100	1.010	0.0%	2.73	1.120	1.010	0.0%	2.78
Prof - Mental Health	2,705	130.65	29.45	1.101	1.070	0.0%	34.70	1.120	1.070	0.0%	35.32
Prof - Target Case Management	89	345.76	2.58	1.100	1.010	0.0%	2.86	1.120	1.010	0.0%	2.91
Prof - Other	4,299	78.32	28.06	1.100	1.014	0.0%	31.32	1.120	1.014	0.0%	31.88
<b>Subtotal - Professional</b>	<b>15,951</b>	<b>72.02</b>	<b>95.73</b>				<b>108.49</b>				<b>110.43</b>
Pharmacy - Non Hep C	11,867	68.70	67.94	1.165	1.036	0.0%	82.05	1.186	1.036	0.0%	83.44
Pharmacy - Hep C	12	14,244.88	14.08	0.855	1.010	0.0%	12.17	0.855	1.010	0.0%	12.17
Dental	1,570	48.19	6.30	0.950	1.009	0.0%	6.05	0.969	1.009	0.0%	6.16
FQHC & RHC	1,472	33.66	4.13	1.100	1.010	0.0%	4.59	1.120	1.010	0.0%	4.67
<b>Subtotal - Other Services</b>	<b>14,921</b>	<b>74.36</b>	<b>92.46</b>				<b>104.85</b>				<b>106.44</b>
<b>Total</b>			<b>\$ 339.03</b>				<b>\$ 365.07</b>				<b>\$ 371.47</b>
General Admin PMPM						8.3%	\$33.50			8.9%	\$36.68
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 406.66</b>				<b>\$ 416.44</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	MAGI Adult Age 40 or Older Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,243,439</b>				<b>1,523,280</b>				<b>1,523,280</b>
<b>Home Health Care &amp; Hospice</b>	<b>485</b>	<b>112.65</b>	<b>4.55</b>	<b>1.085</b>	<b>1.010</b>	<b>0.0%</b>	<b>4.99</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>5.08</b>
IP - Maternity	4	1,096.80	0.35	0.998	1.023	0.0%	0.36	0.998	1.023	0.0%	0.36
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	324	3,686.29	99.61	0.967	1.025	0.0%	98.67	0.985	1.025	0.0%	100.56
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	42	2,169.38	7.55	0.966	1.025	0.0%	7.47	0.985	1.025	0.0%	7.62
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	6	3,894.76	2.06	0.965	1.025	0.0%	2.03	0.984	1.025	0.0%	2.07
<b>Subtotal - Inpatient</b>	<b>376</b>	<b>3,494.83</b>	<b>109.57</b>				<b>108.53</b>				<b>110.61</b>
OP - Emergency Room	795	674.74	44.73	1.046	1.010	0.0%	47.25	1.065	1.010	0.0%	48.12
OP - Laboratory	905	138.08	10.41	0.992	0.958	0.0%	9.89	1.011	0.958	0.0%	10.07
OP - Radiology	892	485.85	36.11	0.991	1.010	0.0%	36.14	1.010	1.010	0.0%	36.82
OP - Surgery	286	2,121.12	50.64	0.991	1.010	0.0%	50.66	1.009	1.010	0.0%	51.62
OP - Mental Health	4	411.97	0.13	0.988	1.010	0.0%	0.13	1.007	1.010	0.0%	0.14
OP - Other	861	353.17	25.35	0.991	1.010	0.0%	25.36	1.010	1.010	0.0%	25.84
<b>Subtotal - Outpatient</b>	<b>3,744</b>	<b>536.49</b>	<b>167.37</b>				<b>169.43</b>				<b>172.61</b>
Prof - Evaluation & Management	11,330	46.71	44.10	1.100	1.010	0.0%	49.00	1.120	1.010	0.0%	49.87
Prof - Maternity	12	117.76	0.12	1.098	1.008	0.0%	0.13	1.117	1.008	0.0%	0.13
Prof - Surgery	1,723	164.52	23.62	1.100	1.010	0.0%	26.23	1.120	1.010	0.0%	26.70
Prof - DME/Supplies & Prosthetics	1,621	82.77	11.18	1.100	1.010	0.0%	12.42	1.120	1.010	0.0%	12.65
Prof - Lab	5,394	17.84	8.02	1.099	1.010	0.0%	8.90	1.119	1.010	0.0%	9.06
Prof - Radiology	2,458	44.01	9.01	1.100	1.010	0.0%	10.01	1.120	1.010	0.0%	10.19
Prof - Transportation	335	89.44	2.50	1.101	1.010	0.0%	2.78	1.120	1.010	0.0%	2.83
Prof - Mental Health	1,488	97.39	12.07	1.101	1.036	0.0%	13.77	1.120	1.036	0.0%	14.02
Prof - Target Case Management	77	346.02	2.23	1.101	1.010	0.0%	2.48	1.121	1.010	0.0%	2.53
Prof - Other	6,159	74.56	38.27	1.100	1.020	0.0%	42.93	1.120	1.020	0.0%	43.70
<b>Subtotal - Professional</b>	<b>30,597</b>	<b>59.27</b>	<b>151.12</b>				<b>168.65</b>				<b>171.67</b>
Pharmacy - Non Hep C	47,119	48.36	189.90	1.166	1.047	0.0%	231.76	1.186	1.046	0.0%	235.65
Pharmacy - Hep C	11	14,523.66	13.32	0.854	1.010	0.0%	11.50	0.854	1.010	0.0%	11.50
Dental	1,562	42.72	5.56	0.950	1.010	0.0%	5.33	0.969	1.010	0.0%	5.44
FQHC & RHC	3,527	32.24	9.47	1.102	1.010	0.0%	10.54	1.121	1.010	0.0%	10.73
<b>Subtotal - Other Services</b>	<b>52,219</b>	<b>50.16</b>	<b>218.26</b>				<b>259.14</b>				<b>263.32</b>
<b>Total</b>			<b>\$ 650.87</b>				<b>\$ 710.75</b>				<b>\$ 723.30</b>
General Admin PMPM						8.3%	\$65.22			8.9%	\$71.43
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 791.72</b>				<b>\$ 810.86</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

## Statewide

Service Category	MAGI Adult Age 40 or Older Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,096,038</b>				<b>1,349,895</b>				<b>1,349,895</b>
<b>Home Health Care &amp; Hospice</b>	<b>410</b>	<b>150.09</b>	<b>5.13</b>	<b>1.085</b>	<b>1.010</b>	<b>0.0%</b>	<b>5.62</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>5.73</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	305.49	0.00	0.969	1.025	0.0%	0.00	0.987	1.025	0.0%	0.00
IP - Medical/Surgical	459	3,553.76	135.97	0.967	1.025	0.0%	134.68	0.985	1.025	0.0%	137.27
IP - Normal Newborn	0	784.44	0.00	0.962	1.025	0.0%	0.00	0.980	1.025	0.0%	0.00
IP - Mental Health	78	2,161.92	14.01	0.966	1.025	0.0%	13.87	0.985	1.025	0.0%	14.13
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	6	3,640.73	1.95	0.966	1.025	0.0%	1.93	0.984	1.025	0.0%	1.97
<b>Subtotal - Inpatient</b>	<b>543</b>	<b>3,354.66</b>	<b>151.93</b>				<b>150.48</b>				<b>153.37</b>
OP - Emergency Room	779	697.33	45.30	1.046	1.010	0.0%	47.84	1.065	1.010	0.0%	48.72
OP - Laboratory	667	172.32	9.58	0.992	0.952	0.0%	9.04	1.010	0.952	0.0%	9.21
OP - Radiology	444	723.21	26.79	0.991	1.010	0.0%	26.81	1.010	1.010	0.0%	27.31
OP - Surgery	219	2,168.44	39.49	0.991	1.010	0.0%	39.51	1.009	1.010	0.0%	40.26
OP - Mental Health	3	785.71	0.20	0.987	1.010	0.0%	0.20	1.006	1.010	0.0%	0.20
OP - Other	657	391.06	21.41	0.991	1.010	0.0%	21.43	1.009	1.010	0.0%	21.83
<b>Subtotal - Outpatient</b>	<b>2,770</b>	<b>618.57</b>	<b>142.76</b>				<b>144.82</b>				<b>147.54</b>
Prof - Evaluation & Management	8,309	47.45	32.85	1.100	1.010	0.0%	36.51	1.120	1.010	0.0%	37.16
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	1,341	171.68	19.19	1.100	1.010	0.0%	21.32	1.120	1.010	0.0%	21.70
Prof - DME/Supplies & Prosthetics	1,384	93.27	10.76	1.100	1.010	0.0%	11.96	1.120	1.010	0.0%	12.17
Prof - Lab	3,405	17.17	4.87	1.100	1.010	0.0%	5.41	1.119	1.010	0.0%	5.51
Prof - Radiology	2,048	43.28	7.39	1.100	1.010	0.0%	8.21	1.120	1.010	0.0%	8.35
Prof - Transportation	443	97.13	3.59	1.101	1.010	0.0%	3.99	1.120	1.010	0.0%	4.06
Prof - Mental Health	1,537	121.97	15.62	1.100	1.055	0.0%	18.12	1.120	1.055	0.0%	18.45
Prof - Target Case Management	63	344.96	1.81	1.101	1.010	0.0%	2.02	1.121	1.010	0.0%	2.05
Prof - Other	5,442	75.54	34.26	1.100	1.018	0.0%	38.36	1.120	1.018	0.0%	39.05
<b>Subtotal - Professional</b>	<b>23,972</b>	<b>65.25</b>	<b>130.34</b>				<b>145.90</b>				<b>148.51</b>
Pharmacy - Non Hep C	31,473	55.44	145.42	1.166	1.042	0.0%	176.67	1.186	1.042	0.0%	179.64
Pharmacy - Hep C	24	15,457.21	30.73	0.855	1.010	0.0%	26.55	0.855	1.010	0.0%	26.55
Dental	1,276	45.40	4.83	0.950	1.009	0.0%	4.63	0.969	1.009	0.0%	4.72
FQHC & RHC	2,380	31.71	6.29	1.101	1.010	0.0%	7.00	1.121	1.010	0.0%	7.12
<b>Subtotal - Other Services</b>	<b>35,153</b>	<b>63.93</b>	<b>187.27</b>				<b>214.84</b>				<b>218.03</b>
<b>Total</b>			<b>\$ 617.44</b>				<b>\$ 661.67</b>				<b>\$ 673.18</b>
General Admin PMPM						8.3%	\$60.72			8.9%	\$66.48
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 737.05</b>				<b>\$ 754.67</b>

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Summary of Capitation Rates excluding Supplemental and HIPF**  
**Effective April 1, 2019 - June 30, 2020**

Exhibit 7  
 Confidential and Proprietary

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Region A Capitation Rate Range			
		Low End of Range		High End of Range	
		PMPM	Total	PMPM	Total
<b>Families and Children</b>					
Infant - Age Under 1	132,975	\$ 923.41	\$ 122,790,445	\$ 946.80	\$ 125,900,730
Child - Age 1 to 5	586,980	\$ 153.07	\$ 89,849,029	\$ 156.87	\$ 92,079,553
Child - Age 6 to 12	765,495	\$ 187.83	\$ 143,782,926	\$ 192.49	\$ 147,350,133
Child - Age 13 to 18 Female	274,470	\$ 278.98	\$ 76,571,641	\$ 285.79	\$ 78,440,781
Child - Age 13 to 18 Male	263,595	\$ 225.17	\$ 59,353,686	\$ 230.79	\$ 60,835,090
Adult - Age 19 to 24 Female	70,425	\$ 561.15	\$ 39,518,989	\$ 572.36	\$ 40,308,453
Adult - Age 19 to 24 Male	4,365	\$ 182.99	\$ 798,751	\$ 187.65	\$ 819,092
Adult - Age 25 to 39 Female	241,575	\$ 569.45	\$ 137,564,884	\$ 582.23	\$ 140,652,212
Adult - Age 25 to 39 Male	44,160	\$ 315.13	\$ 13,916,141	\$ 322.86	\$ 14,257,498
Adult - Age 40 or Older Female	69,210	\$ 651.53	\$ 45,092,391	\$ 667.77	\$ 46,216,362
Adult - Age 40 or Older Male	31,080	\$ 645.71	\$ 20,068,667	\$ 661.92	\$ 20,572,474
<b>All Ages</b>	<b>2,484,330</b>	<b>\$ 301.61</b>	<b>\$ 749,307,549</b>	<b>\$ 308.91</b>	<b>\$ 767,432,377</b>
<b>SSI Adult without Medicare</b>					
Age 19 to 24 Female	9,765	\$ 773.38	\$ 7,552,056	\$ 790.66	\$ 7,720,795
Age 19 to 24 Male	13,500	\$ 538.48	\$ 7,269,480	\$ 551.21	\$ 7,441,335
Age 25 to 44 Female	35,610	\$ 1,332.11	\$ 47,436,437	\$ 1,362.80	\$ 48,529,308
Age 25 to 44 Male	31,785	\$ 1,125.57	\$ 35,776,242	\$ 1,151.97	\$ 36,615,366
Age 45 or Older Female	79,440	\$ 1,821.94	\$ 144,734,914	\$ 1,863.78	\$ 148,058,683
Age 45 or Older Male	64,755	\$ 1,782.97	\$ 115,456,222	\$ 1,823.05	\$ 118,051,603
<b>All Ages</b>	<b>234,855</b>	<b>\$ 1,525.30</b>	<b>\$ 358,225,351</b>	<b>\$ 1,560.18</b>	<b>\$ 366,417,090</b>
<b>Dual Eligible</b>					
Female	117,510	\$ 204.83	\$ 24,069,573	\$ 209.64	\$ 24,634,796
Male	77,955	\$ 197.89	\$ 15,426,515	\$ 202.50	\$ 15,785,888
<b>All Ages</b>	<b>195,465</b>	<b>\$ 202.06</b>	<b>\$ 39,496,088</b>	<b>\$ 206.79</b>	<b>\$ 40,420,684</b>
<b>SSI Child</b>					
Age Under 1	2,070	\$ 9,290.94	\$ 19,232,246	\$ 9,516.67	\$ 19,699,507
Age 1 to 5	16,260	\$ 1,302.43	\$ 21,177,512	\$ 1,334.01	\$ 21,691,003
Age 6 to 18	92,730	\$ 846.86	\$ 78,529,328	\$ 867.24	\$ 80,419,165
<b>All Ages</b>	<b>111,060</b>	<b>\$ 1,070.94</b>	<b>\$ 118,939,085</b>	<b>\$ 1,096.79</b>	<b>\$ 121,809,675</b>
<b>Foster Care</b>					
Infant - Age Under 1	2,220	\$ 1,171.24	\$ 2,600,153	\$ 1,201.16	\$ 2,666,575
Age 1 to 5	15,675	\$ 315.83	\$ 4,950,635	\$ 323.84	\$ 5,076,192
Age 6 to 12	28,695	\$ 545.24	\$ 15,645,662	\$ 559.10	\$ 16,043,375
Age 13 or Older Female	12,720	\$ 798.73	\$ 10,159,846	\$ 818.92	\$ 10,416,662
Age 13 or Older Male	11,745	\$ 601.59	\$ 7,065,675	\$ 616.88	\$ 7,245,256
<b>All Ages</b>	<b>71,055</b>	<b>\$ 568.88</b>	<b>\$ 40,421,970</b>	<b>\$ 583.32</b>	<b>\$ 41,448,060</b>
<b>Former Foster Care Child</b>					
Age 18 through 20 Female	1,425	\$ 609.65	\$ 868,751	\$ 623.40	\$ 888,345
Age 18 through 20 Male	1,020	\$ 487.27	\$ 497,015	\$ 499.45	\$ 509,439
Age 21 through 25 Female	2,955	\$ 534.26	\$ 1,578,738	\$ 545.30	\$ 1,611,362
Age 21 through 25 Male	1,860	\$ 364.49	\$ 677,951	\$ 373.56	\$ 694,822
<b>All Ages</b>	<b>7,260</b>	<b>\$ 498.96</b>	<b>\$ 3,622,456</b>	<b>\$ 510.19</b>	<b>\$ 3,703,967</b>
<b>MAGI Adult</b>					
Age through 18 Female	0	\$ 213.15	\$ -	\$ 218.23	\$ -
Age through 18 Male	45	\$ 120.84	\$ 5,438	\$ 123.73	\$ 5,568
Age 19 through 24 Female	164,655	\$ 321.86	\$ 52,995,858	\$ 329.29	\$ 54,219,245
Age 19 through 24 Male	138,915	\$ 228.07	\$ 31,682,344	\$ 233.69	\$ 32,463,046
Age 25 through 39 Female	352,665	\$ 478.70	\$ 168,820,736	\$ 489.91	\$ 172,774,110
Age 25 through 39 Male	322,755	\$ 421.49	\$ 136,038,005	\$ 431.71	\$ 139,336,561
Age 40 or Older Female	372,780	\$ 776.01	\$ 289,281,008	\$ 794.73	\$ 296,259,449
Age 40 or Older Male	344,760	\$ 751.24	\$ 258,997,502	\$ 769.16	\$ 265,175,602
<b>All Ages</b>	<b>1,696,575</b>	<b>\$ 552.77</b>	<b>\$ 937,820,891</b>	<b>\$ 565.98</b>	<b>\$ 960,233,581</b>
<b>Grand Total Region A</b>	<b>4,800,600</b>	<b>\$ 468.24</b>	<b>\$ 2,247,833,391</b>	<b>\$ 479.41</b>	<b>\$ 2,301,465,434</b>

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Summary of Capitation Rates excluding Supplemental and HIPF  
Effective April 1, 2019 - June 30, 2020**

Exhibit 7  
Confidential and Proprietary

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Region B Capitation Rate Range			
		Low End of Range		High End of Range	
		PMPM	Total	PMPM	Total
<b>Families and Children</b>					
Infant - Age Under 1	364,905	\$ 833.53	\$ 304,159,265	\$ 854.65	\$ 311,866,058
Child - Age 1 to 5	1,615,635	\$ 151.46	\$ 244,704,077	\$ 155.22	\$ 250,778,865
Child - Age 6 to 12	2,114,310	\$ 178.04	\$ 376,431,752	\$ 182.45	\$ 385,755,860
Child - Age 13 to 18 Female	769,605	\$ 272.87	\$ 210,002,116	\$ 279.45	\$ 215,066,117
Child - Age 13 to 18 Male	763,230	\$ 201.92	\$ 154,111,402	\$ 206.94	\$ 157,942,816
Adult - Age 19 to 24 Female	221,250	\$ 538.59	\$ 119,163,038	\$ 549.32	\$ 121,537,050
Adult - Age 19 to 24 Male	22,665	\$ 246.44	\$ 5,585,563	\$ 252.67	\$ 5,726,766
Adult - Age 25 to 39 Female	647,970	\$ 572.16	\$ 370,742,515	\$ 585.21	\$ 379,198,524
Adult - Age 25 to 39 Male	158,730	\$ 369.01	\$ 58,572,957	\$ 378.18	\$ 60,028,511
Adult - Age 40 or Older Female	193,095	\$ 705.43	\$ 136,215,006	\$ 722.94	\$ 139,596,099
Adult - Age 40 or Older Male	104,010	\$ 590.68	\$ 61,436,627	\$ 605.38	\$ 62,965,574
<b>All Ages</b>	<b>6,975,405</b>	<b>\$ 292.62</b>	<b>\$ 2,041,124,317</b>	<b>\$ 299.69</b>	<b>\$ 2,090,462,240</b>
<b>SSI Adult without Medicare</b>					
Age 19 to 24 Female	25,650	\$ 936.28	\$ 24,015,582	\$ 957.44	\$ 24,558,336
Age 19 to 24 Male	40,320	\$ 546.29	\$ 22,026,413	\$ 559.05	\$ 22,540,896
Age 25 to 44 Female	145,875	\$ 1,238.28	\$ 180,634,095	\$ 1,266.81	\$ 184,795,909
Age 25 to 44 Male	130,680	\$ 982.29	\$ 128,365,657	\$ 1,004.98	\$ 131,330,786
Age 45 or Older Female	343,965	\$ 1,658.66	\$ 570,520,987	\$ 1,697.04	\$ 583,722,364
Age 45 or Older Male	269,190	\$ 1,491.00	\$ 401,362,290	\$ 1,525.14	\$ 410,552,437
<b>All Ages</b>	<b>955,680</b>	<b>\$ 1,388.46</b>	<b>\$ 1,326,925,024</b>	<b>\$ 1,420.46</b>	<b>\$ 1,357,500,727</b>
<b>Dual Eligible</b>					
Female	436,455	\$ 220.75	\$ 96,347,441	\$ 225.96	\$ 98,621,372
Male	311,805	\$ 205.84	\$ 64,181,941	\$ 210.71	\$ 65,700,432
<b>All Ages</b>	<b>748,260</b>	<b>\$ 214.54</b>	<b>\$ 160,529,382</b>	<b>\$ 219.61</b>	<b>\$ 164,321,803</b>
<b>SSI Child</b>					
Age Under 1	3,585	\$ 8,456.73	\$ 30,317,377	\$ 8,661.84	\$ 31,052,696
Age 1 to 5	43,995	\$ 1,293.70	\$ 56,916,332	\$ 1,324.99	\$ 58,292,935
Age 6 to 18	228,225	\$ 748.78	\$ 170,890,316	\$ 766.69	\$ 174,977,825
<b>All Ages</b>	<b>275,805</b>	<b>\$ 935.89</b>	<b>\$ 258,124,024</b>	<b>\$ 958.37</b>	<b>\$ 264,323,457</b>
<b>Foster Care</b>					
Infant - Age Under 1	8,250	\$ 1,003.83	\$ 8,281,598	\$ 1,029.47	\$ 8,493,128
Age 1 to 5	51,795	\$ 238.26	\$ 12,340,677	\$ 244.27	\$ 12,651,965
Age 6 to 12	87,645	\$ 349.39	\$ 30,622,287	\$ 358.18	\$ 31,392,686
Age 13 or Older Female	41,400	\$ 569.64	\$ 23,583,096	\$ 583.76	\$ 24,167,664
Age 13 or Older Male	40,260	\$ 442.60	\$ 17,819,076	\$ 453.84	\$ 18,271,598
<b>All Ages</b>	<b>229,350</b>	<b>\$ 403.95</b>	<b>\$ 92,646,733</b>	<b>\$ 414.11</b>	<b>\$ 94,977,041</b>
<b>Former Foster Care Child</b>					
Age 18 through 20 Female	4,890	\$ 485.25	\$ 2,372,873	\$ 495.68	\$ 2,423,875
Age 18 through 20 Male	3,120	\$ 363.55	\$ 1,134,276	\$ 372.60	\$ 1,162,512
Age 21 through 25 Female	9,795	\$ 543.85	\$ 5,327,011	\$ 556.10	\$ 5,447,000
Age 21 through 25 Male	5,325	\$ 248.50	\$ 1,323,263	\$ 254.67	\$ 1,356,118
<b>All Ages</b>	<b>23,130</b>	<b>\$ 439.14</b>	<b>\$ 10,157,422</b>	<b>\$ 449.18</b>	<b>\$ 10,389,504</b>
<b>MAGI Adult</b>					
Age through 18 Female	45	\$ 599.33	\$ 26,970	\$ 611.76	\$ 27,529
Age through 18 Male	60	\$ 854.08	\$ 51,245	\$ 875.11	\$ 52,507
Age 19 through 24 Female	488,100	\$ 323.90	\$ 158,095,590	\$ 331.38	\$ 161,746,578
Age 19 through 24 Male	443,535	\$ 200.64	\$ 88,990,862	\$ 205.56	\$ 91,173,055
Age 25 through 39 Female	1,008,000	\$ 474.08	\$ 477,872,640	\$ 485.26	\$ 489,142,080
Age 25 through 39 Male	959,055	\$ 401.68	\$ 385,233,212	\$ 411.31	\$ 394,468,912
Age 40 or Older Female	1,150,500	\$ 796.81	\$ 916,729,905	\$ 816.08	\$ 938,900,040
Age 40 or Older Male	1,005,135	\$ 732.19	\$ 735,949,796	\$ 749.70	\$ 753,549,710
<b>Non-KY Health Subtotal</b>	<b>5,054,430</b>	<b>\$ 546.64</b>	<b>\$ 2,762,950,220</b>	<b>\$ 559.72</b>	<b>\$ 2,829,060,410</b>
<b>Grand Total Region B</b>	<b>14,262,060</b>	<b>\$ 466.44</b>	<b>\$ 6,652,457,122</b>	<b>\$ 477.56</b>	<b>\$ 6,811,035,182</b>



# Attachment E - Exhibits

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Summary of Capitation Rates excluding Supplemental and HIPF  
Effective April 1, 2019 - June 30, 2020**

**Exhibit 7  
Confidential and Proprietary**

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Statewide Capitation Rate Range			
		Low End of Range		High End of Range	
		PMPM	Total	PMPM	Total
<b>Families and Children</b>					
Infant - Age Under 1	497,880	\$ 857.54	\$ 426,949,709	\$ 879.26	\$ 437,766,788
Child - Age 1 to 5	2,202,615	\$ 151.89	\$ 334,553,106	\$ 155.66	\$ 342,858,417
Child - Age 6 to 12	2,879,805	\$ 180.64	\$ 520,214,678	\$ 185.12	\$ 533,105,992
Child - Age 13 to 18 Female	1,044,075	\$ 274.48	\$ 286,573,757	\$ 281.12	\$ 293,506,899
Child - Age 13 to 18 Male	1,026,825	\$ 207.89	\$ 213,465,088	\$ 213.06	\$ 218,777,906
Adult - Age 19 to 24 Female	291,675	\$ 544.04	\$ 158,682,026	\$ 554.88	\$ 161,845,503
Adult - Age 19 to 24 Male	27,030	\$ 236.19	\$ 6,384,314	\$ 242.17	\$ 6,545,858
Adult - Age 25 to 39 Female	889,545	\$ 571.42	\$ 508,307,399	\$ 584.40	\$ 519,850,736
Adult - Age 25 to 39 Male	202,890	\$ 357.28	\$ 72,489,098	\$ 366.14	\$ 74,286,009
Adult - Age 40 or Older Female	262,305	\$ 691.21	\$ 181,307,397	\$ 708.38	\$ 185,812,461
Adult - Age 40 or Older Male	135,090	\$ 603.34	\$ 81,505,294	\$ 618.39	\$ 83,538,047
<b>All Ages</b>	<b>9,459,735</b>	<b>\$ 294.98</b>	<b>\$ 2,790,431,866</b>	<b>\$ 302.11</b>	<b>\$ 2,857,894,617</b>
<b>SSI Adult without Medicare</b>					
Age 19 to 24 Female	35,415	\$ 891.36	\$ 31,567,638	\$ 911.45	\$ 32,279,131
Age 19 to 24 Male	53,820	\$ 544.33	\$ 29,295,893	\$ 557.08	\$ 29,982,231
Age 25 to 44 Female	181,485	\$ 1,256.69	\$ 228,070,532	\$ 1,285.64	\$ 233,325,217
Age 25 to 44 Male	162,465	\$ 1,010.32	\$ 164,141,900	\$ 1,033.74	\$ 167,946,153
Age 45 or Older Female	423,405	\$ 1,689.29	\$ 715,255,901	\$ 1,728.32	\$ 731,781,047
Age 45 or Older Male	333,945	\$ 1,547.62	\$ 516,818,512	\$ 1,582.91	\$ 528,604,039
<b>All Ages</b>	<b>1,190,535</b>	<b>\$ 1,415.46</b>	<b>\$ 1,685,150,375</b>	<b>\$ 1,448.02</b>	<b>\$ 1,723,917,818</b>
<b>Dual Eligible</b>					
Female	553,965	\$ 217.37	\$ 120,417,015	\$ 222.50	\$ 123,256,168
Male	389,760	\$ 204.25	\$ 79,608,456	\$ 209.07	\$ 81,486,319
<b>All Ages</b>	<b>943,725</b>	<b>\$ 211.95</b>	<b>\$ 200,025,471</b>	<b>\$ 216.95</b>	<b>\$ 204,742,487</b>
<b>SSI Child</b>					
Age Under 1	5,655	\$ 8,762.09	\$ 49,549,623	\$ 8,974.75	\$ 50,752,203
Age 1 to 5	60,255	\$ 1,296.06	\$ 78,093,843	\$ 1,327.42	\$ 79,983,938
Age 6 to 18	320,955	\$ 777.12	\$ 249,419,643	\$ 795.74	\$ 255,396,990
<b>All Ages</b>	<b>386,865</b>	<b>\$ 974.66</b>	<b>\$ 377,063,109</b>	<b>\$ 998.11</b>	<b>\$ 386,133,131</b>
<b>Foster Care</b>					
Infant - Age Under 1	10,470	\$ 1,039.33	\$ 10,881,750	\$ 1,065.87	\$ 11,159,703
Age 1 to 5	67,470	\$ 256.28	\$ 17,291,312	\$ 262.76	\$ 17,728,157
Age 6 to 12	116,340	\$ 397.70	\$ 46,267,948	\$ 407.74	\$ 47,436,061
Age 13 or Older Female	54,120	\$ 623.48	\$ 33,742,942	\$ 639.03	\$ 34,584,326
Age 13 or Older Male	52,005	\$ 478.51	\$ 24,884,751	\$ 490.66	\$ 25,516,854
<b>All Ages</b>	<b>300,405</b>	<b>\$ 442.96</b>	<b>\$ 133,068,703</b>	<b>\$ 454.14</b>	<b>\$ 136,425,100</b>
<b>Former Foster Care Child</b>					
Age 18 through 20 Female	6,315	\$ 513.32	\$ 3,241,624	\$ 524.50	\$ 3,312,220
Age 18 through 20 Male	4,140	\$ 394.03	\$ 1,631,291	\$ 403.85	\$ 1,671,951
Age 21 through 25 Female	12,750	\$ 541.63	\$ 6,905,749	\$ 553.60	\$ 7,058,361
Age 21 through 25 Male	7,185	\$ 278.53	\$ 2,001,214	\$ 285.45	\$ 2,050,939
<b>All Ages</b>	<b>30,390</b>	<b>\$ 453.43</b>	<b>\$ 13,779,878</b>	<b>\$ 463.75</b>	<b>\$ 14,093,472</b>
<b>MAGI Adult</b>					
Age through 18 Female	45	\$ 599.33	\$ 26,970	\$ 611.76	\$ 27,529
Age through 18 Male	105	\$ 539.83	\$ 56,683	\$ 553.09	\$ 58,074
Age 19 through 24 Female	652,755	\$ 323.39	\$ 211,091,448	\$ 330.85	\$ 215,965,823
Age 19 through 24 Male	582,450	\$ 207.18	\$ 120,673,206	\$ 212.27	\$ 123,636,101
Age 25 through 39 Female	1,360,665	\$ 475.28	\$ 646,693,376	\$ 486.47	\$ 661,916,190
Age 25 through 39 Male	1,281,810	\$ 406.67	\$ 521,271,217	\$ 416.45	\$ 533,805,473
Age 40 or Older Female	1,523,280	\$ 791.72	\$ 1,206,010,913	\$ 810.86	\$ 1,235,159,489
Age 40 or Older Male	1,349,895	\$ 737.06	\$ 994,947,298	\$ 754.67	\$ 1,018,725,311
<b>Non-KY Health Subtotal</b>	<b>6,751,005</b>	<b>\$ 548.18</b>	<b>\$ 3,700,771,111</b>	<b>\$ 561.29</b>	<b>\$ 3,789,293,991</b>
<b>Grand Total Statewide</b>	<b>19,062,660</b>	<b>\$ 466.90</b>	<b>\$ 8,900,290,513</b>	<b>\$ 478.03</b>	<b>\$ 9,112,500,616</b>

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Summary of Combined Cells or Cost Redistribution excluding Supplemental and HIPF  
Effective April 1, 2019 - June 30, 2020**

**Exhibit 8  
Confidential and Proprietary**

Rate Cells with Combined Experience	Apr19-Jun20 Projected MMs	Low End of Range		High End of Range	
		PMPM	Total	PMPM	Total
<b>Region A</b>					
Former Foster Care Child Age 18 through 20 Female	1,425	\$ 609.65	\$ 868,751	\$ 623.40	\$ 888,345
Former Foster Care Child Age 21 through 25 Female	2,955	\$ 534.26	\$ 1,578,738	\$ 545.30	\$ 1,611,362
<b>Combined</b>	4,380	\$ 558.79	\$ 2,447,490	\$ 570.71	\$ 2,499,707
Former Foster Care Child Age 18 through 20 Male	1,020	\$ 487.27	\$ 497,015	\$ 499.45	\$ 509,439
Former Foster Care Child Age 21 through 25 Male	1,860	\$ 364.49	\$ 677,951	\$ 373.56	\$ 694,822
<b>Combined</b>	2,880	\$ 407.97	\$ 1,174,967	\$ 418.15	\$ 1,204,261
MAGI Adult Age through 18 Female	0	\$ 213.15	\$ -	\$ 218.23	\$ -
MAGI Adult Age 19 through 24 Female	164,655	\$ 321.86	\$ 52,995,858	\$ 329.29	\$ 54,219,245
<b>Combined</b>	164,655	\$ 321.86	\$ 52,995,858	\$ 329.29	\$ 54,219,245
MAGI Adult Age through 18 Male	45	\$ 120.84	\$ 5,438	\$ 123.73	\$ 5,568
MAGI Adult Age 19 through 24 Male	138,915	\$ 228.07	\$ 31,682,344	\$ 233.69	\$ 32,463,046
<b>Combined</b>	138,960	\$ 228.04	\$ 31,687,782	\$ 233.65	\$ 32,468,614
<b>Region B</b>					
Former Foster Care Child Age 18 through 20 Female	4,890	\$ 485.25	\$ 2,372,873	\$ 495.68	\$ 2,423,875
Former Foster Care Child Age 21 through 25 Female	9,795	\$ 543.85	\$ 5,327,011	\$ 556.10	\$ 5,447,000
<b>Combined</b>	14,685	\$ 524.34	\$ 7,699,883	\$ 535.98	\$ 7,870,875
Former Foster Care Child Age 18 through 20 Male	3,120	\$ 363.55	\$ 1,134,276	\$ 372.60	\$ 1,162,512
Former Foster Care Child Age 21 through 25 Male	5,325	\$ 248.50	\$ 1,323,263	\$ 254.67	\$ 1,356,118
<b>Combined</b>	8,445	\$ 291.01	\$ 2,457,539	\$ 298.24	\$ 2,518,630
MAGI Adult Age through 18 Female	45	\$ 599.33	\$ 26,970	\$ 611.76	\$ 27,529
MAGI Adult Age 19 through 24 Female	488,100	\$ 323.90	\$ 158,095,590	\$ 331.38	\$ 161,746,578
<b>Combined</b>	488,145	\$ 323.93	\$ 158,122,560	\$ 331.41	\$ 161,774,107
MAGI Adult Age through 18 Male	60	\$ 854.08	\$ 51,245	\$ 875.11	\$ 52,507
MAGI Adult Age 19 through 24 Male	443,535	\$ 200.64	\$ 88,990,862	\$ 205.56	\$ 91,173,055
<b>Combined</b>	443,595	\$ 200.73	\$ 89,042,107	\$ 205.65	\$ 91,225,561

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Summary of Combined Cells or Cost Redistribution excluding Supplemental and HIPF  
Effective April 1, 2019 - June 30, 2020**

**Exhibit 8  
Confidential and Proprietary**

Redistributed Based on Historical Claim Relationship	Relativity	Apr19-Jun20 Projected MMs	PMPM Low End of Range		PMPM High End of Range	
			Actual	Redistributed	Actual	Redistributed
<b>SSI Redistribution Based on Statewide</b>						
<u>Statewide Relativity</u>						
SSI Infant (age under 1)	<u>to Age 1-5</u>	5,655	\$ 8,762.09	\$ 8,784.84	\$ 8,974.75	\$ 8,997.72
SSI Child (age 1-5)		<u>60,255</u>	\$ 1,296.06	\$ 1,293.92	\$ 1,327.42	\$ 1,325.27
SSI Statewide Subtotal		65,910	\$ 1,936.63	\$ 1,936.63	\$ 1,983.56	\$ 1,983.56
<b>Region A</b>						
SSI Infant (age under 1)	6.76	2,070	\$ 9,290.94	\$ 9,029.87	\$ 9,516.67	\$ 9,249.03
SSI Child (age 1-5)	1.00	<u>16,260</u>	\$ 1,302.43	\$ 1,335.67	\$ 1,334.01	\$ 1,368.08
SSI Region A Subtotal		18,330	\$ 2,204.57	\$ 2,204.57	\$ 2,258.07	\$ 2,258.07
<b>Region B</b>						
SSI Infant (age under 1)	6.76	3,585	\$ 8,456.73	\$ 8,643.35	\$ 8,661.84	\$ 8,852.61
SSI Child (age 1-5)	1.00	<u>43,995</u>	\$ 1,293.70	\$ 1,278.49	\$ 1,324.99	\$ 1,309.44
SSI Region B Subtotal		47,580	\$ 1,833.41	\$ 1,833.41	\$ 1,877.80	\$ 1,877.80
<b>Foster Care Redistribution Based On Statewide</b>						
<u>Statewide Relativity</u>						
Foster Care Infant (age under 1)	<u>to Age 1-5</u>	10,470	\$ 1,039.33	\$ 1,036.09	\$ 1,065.87	\$ 1,062.38
Foster Care (age 1-5)		<u>67,470</u>	\$ 256.28	\$ 256.78	\$ 262.76	\$ 263.30
Foster Care Statewide Subtotal		77,940	\$ 361.47	\$ 361.47	\$ 370.64	\$ 370.64
<b>Region A</b>						
Foster Care Infant (age under 1)	4.06	2,220	\$ 1,171.24	\$ 1,240.84	\$ 1,201.16	\$ 1,272.39
Foster Care (age 1-5)	1.00	<u>15,675</u>	\$ 315.83	\$ 305.97	\$ 323.84	\$ 313.75
Foster Care Children Region A Subtotal		17,895	\$ 421.95	\$ 421.95	\$ 432.68	\$ 432.68
<b>Region B</b>						
Foster Care Infant (age under 1)	4.06	8,250	\$ 1,003.83	\$ 980.99	\$ 1,029.47	\$ 1,005.86
Foster Care (age 1-5)	1.00	<u>51,795</u>	\$ 238.26	\$ 241.90	\$ 244.27	\$ 248.03
Foster Care Children Region B Subtotal		60,045	\$ 343.45	\$ 343.45	\$ 352.15	\$ 352.15
<b>Notes</b>						
SSI and Foster Care rate relativities by rate cell and region developed from the statewide relativities.						

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Summary of Capitation Rates with Cost Redistribution for Small Rate Cells**  
**Effective April 1, 2019 - June 30, 2020**

Exhibit 9  
 Confidential and Proprietary

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Region A Capitation Rate Range				Selected Base Rate PMPM	Base Rate Comparison				
		Low End of Range		High End of Range			Jul18-Mar19 Rates	% Change Low End	% Change High End	% Change Selected Rate	
		PMPM	Total	PMPM	Total						
<b>Families and Children</b>											
Infant - Age Under 1	132,975	\$ 923.41	\$ 122,790,445	\$ 946.80	\$ 125,900,730	\$ 926.92	\$ 896.14	3.0%	5.7%	3.4%	
Child - Age 1 to 5	586,980	\$ 153.07	\$ 89,849,029	\$ 156.87	\$ 92,079,553	\$ 153.64	\$ 144.79	5.7%	8.3%	6.1%	
Child - Age 6 to 12	765,495	\$ 187.83	\$ 143,782,926	\$ 192.49	\$ 147,350,133	\$ 188.53	\$ 170.88	9.9%	12.6%	10.3%	
Child - Age 13 to 18 Female	274,470	\$ 278.98	\$ 76,571,641	\$ 285.79	\$ 78,440,781	\$ 280.00	\$ 250.69	11.3%	14.0%	11.7%	
Child - Age 13 to 18 Male	263,595	\$ 225.17	\$ 59,353,686	\$ 230.79	\$ 60,835,090	\$ 226.01	\$ 214.86	4.8%	7.4%	5.2%	
Adult - Age 19 to 24 Female	70,425	\$ 561.15	\$ 39,518,989	\$ 572.36	\$ 40,308,453	\$ 562.83	\$ 522.69	7.4%	9.5%	7.7%	
Adult - Age 19 to 24 Male	4,365	\$ 182.99	\$ 798,751	\$ 187.65	\$ 819,092	\$ 183.69	\$ 174.43	4.9%	7.6%	5.3%	
Adult - Age 25 to 39 Female	241,575	\$ 569.45	\$ 137,564,884	\$ 582.23	\$ 140,652,212	\$ 571.37	\$ 537.84	5.9%	8.3%	6.2%	
Adult - Age 25 to 39 Male	44,160	\$ 315.13	\$ 13,916,141	\$ 322.86	\$ 14,257,498	\$ 316.29	\$ 313.96	0.4%	2.8%	0.7%	
Adult - Age 40 or Older Female	69,210	\$ 651.53	\$ 45,092,391	\$ 667.77	\$ 46,216,362	\$ 653.97	\$ 598.98	8.8%	11.5%	9.2%	
Adult - Age 40 or Older Male	31,080	\$ 645.71	\$ 20,068,667	\$ 661.92	\$ 20,572,474	\$ 648.14	\$ 602.83	7.1%	9.8%	7.5%	
All Ages	2,484,330	\$ 301.61	\$ 749,307,549	\$ 308.91	\$ 767,432,377	\$ 302.71	\$ 282.56	6.7%	9.3%	7.1%	
<b>SSI Adult without Medicare</b>											
Age 19 to 24 Female	9,765	\$ 773.38	\$ 7,552,056	\$ 790.66	\$ 7,720,795	\$ 775.97	\$ 786.26	-1.6%	0.6%	-1.3%	
Age 19 to 24 Male	13,500	\$ 538.48	\$ 7,269,480	\$ 551.21	\$ 7,441,335	\$ 540.39	\$ 470.52	14.4%	17.1%	14.8%	
Age 25 to 44 Female	35,610	\$ 1,332.11	\$ 47,436,437	\$ 1,362.80	\$ 48,529,308	\$ 1,336.71	\$ 1,278.92	4.2%	6.6%	4.5%	
Age 25 to 44 Male	31,785	\$ 1,125.57	\$ 35,776,242	\$ 1,151.97	\$ 36,615,366	\$ 1,129.53	\$ 1,085.12	3.7%	6.2%	4.1%	
Age 45 or Older Female	79,440	\$ 1,821.94	\$ 144,734,914	\$ 1,863.78	\$ 148,058,683	\$ 1,828.22	\$ 1,751.49	4.0%	6.4%	4.4%	
Age 45 or Older Male	64,755	\$ 1,782.97	\$ 115,456,222	\$ 1,823.05	\$ 118,051,603	\$ 1,788.98	\$ 1,699.07	4.9%	7.3%	5.3%	
All Ages	234,855	\$ 1,525.30	\$ 358,225,351	\$ 1,560.18	\$ 366,417,090	\$ 1,530.54	\$ 1,461.43	4.4%	6.8%	4.7%	
<b>Dual Eligible</b>											
Female	117,510	\$ 204.83	\$ 24,069,573	\$ 209.64	\$ 24,634,796	\$ 205.55	\$ 165.09	24.1%	27.0%	24.5%	
Male	77,955	\$ 197.89	\$ 15,426,515	\$ 202.50	\$ 15,785,888	\$ 198.58	\$ 160.65	23.2%	26.1%	23.6%	
All Ages	195,465	\$ 202.06	\$ 39,496,088	\$ 206.79	\$ 40,420,684	\$ 202.77	\$ 163.32	23.7%	26.6%	24.2%	
<b>SSI Child</b>											
Age Under 1	2,070	\$ 9,029.87	\$ 18,691,839	\$ 9,249.03	\$ 19,145,493	\$ 9,062.75	\$ 8,338.72	8.3%	10.9%	8.7%	
Age 1 to 5	16,260	\$ 1,335.67	\$ 21,717,918	\$ 1,368.08	\$ 22,245,016	\$ 1,340.53	\$ 1,379.19	-3.2%	-0.8%	-2.8%	
Age 6 to 18	92,730	\$ 846.86	\$ 78,529,328	\$ 867.24	\$ 80,419,165	\$ 849.92	\$ 788.37	7.4%	10.0%	7.8%	
All Ages	111,060	\$ 1,070.94	\$ 118,939,085	\$ 1,096.79	\$ 121,809,675	\$ 1,074.82	\$ 1,015.60	5.4%	8.0%	5.8%	
<b>Foster Care</b>											
Infant - Age Under 1	2,220	\$ 1,240.84	\$ 2,754,672	\$ 1,272.39	\$ 2,824,710	\$ 1,245.58	\$ 1,498.12	-17.2%	-15.1%	-16.9%	
Age 1 to 5	15,675	\$ 305.97	\$ 4,796,116	\$ 313.75	\$ 4,918,057	\$ 307.14	\$ 321.14	-4.7%	-2.3%	-4.4%	
Age 6 to 12	28,695	\$ 545.24	\$ 15,645,662	\$ 559.10	\$ 16,043,375	\$ 547.32	\$ 460.34	18.4%	21.5%	18.9%	
Age 13 or Older Female	12,720	\$ 798.73	\$ 10,159,846	\$ 818.92	\$ 10,416,662	\$ 801.76	\$ 636.95	25.4%	28.6%	25.9%	
Age 13 or Older Male	11,745	\$ 601.59	\$ 7,065,675	\$ 616.88	\$ 7,245,256	\$ 603.88	\$ 561.92	7.1%	9.8%	7.5%	
All Ages	71,055	\$ 568.88	\$ 40,421,970	\$ 583.32	\$ 41,448,060	\$ 571.05	\$ 510.46	11.4%	14.3%	11.9%	
<b>Former Foster Care Child</b>											
Age 18 through 20 Female	1,425	\$ 558.79	\$ 796,272	\$ 570.71	\$ 813,261	\$ 560.58	\$ 510.47	9.5%	11.8%	9.8%	
Age 18 through 20 Male	1,020	\$ 407.97	\$ 416,134	\$ 418.15	\$ 426,509	\$ 409.50	\$ 402.13	1.5%	4.0%	1.8%	
Age 21 through 25 Female	2,955	\$ 558.79	\$ 1,651,217	\$ 570.71	\$ 1,686,446	\$ 560.58	\$ 510.47	9.5%	11.8%	9.8%	
Age 21 through 25 Male	1,860	\$ 407.97	\$ 758,833	\$ 418.15	\$ 777,752	\$ 409.50	\$ 402.13	1.5%	4.0%	1.8%	
All Ages	7,260	\$ 498.96	\$ 3,622,456	\$ 510.19	\$ 3,703,967	\$ 500.65	\$ 467.49	6.7%	9.1%	7.1%	
<b>MAGI Adult</b>											
Age through 18 Female	0	\$ 321.86	\$ -	\$ 329.29	\$ -	\$ 322.97	\$ 299.06	7.6%	10.1%	8.0%	
Age through 18 Male	45	\$ 228.04	\$ 10,262	\$ 233.65	\$ 10,514	\$ 228.88	\$ 205.31	11.1%	13.8%	11.5%	
Age 19 through 24 Female	164,655	\$ 321.86	\$ 52,995,858	\$ 329.29	\$ 54,219,245	\$ 322.97	\$ 299.06	7.6%	10.1%	8.0%	
Age 19 through 24 Male	138,915	\$ 228.04	\$ 31,677,520	\$ 233.65	\$ 32,458,100	\$ 228.88	\$ 205.31	11.1%	13.8%	11.5%	
Age 25 through 39 Female	352,665	\$ 478.70	\$ 168,820,736	\$ 489.91	\$ 172,774,110	\$ 480.38	\$ 440.00	8.8%	11.3%	9.2%	
Age 25 through 39 Male	322,755	\$ 421.49	\$ 136,038,005	\$ 431.71	\$ 139,336,561	\$ 423.02	\$ 384.00	9.8%	12.4%	10.2%	
Age 40 or Older Female	372,780	\$ 776.01	\$ 289,281,008	\$ 794.73	\$ 296,259,449	\$ 778.82	\$ 769.59	0.8%	3.3%	1.2%	
Age 40 or Older Male	344,760	\$ 751.24	\$ 258,997,502	\$ 769.16	\$ 265,175,602	\$ 753.93	\$ 756.59	-0.7%	1.7%	-0.4%	
All Ages	1,696,575	\$ 552.77	\$ 937,820,891	\$ 565.98	\$ 960,233,581	\$ 554.75	\$ 533.20	3.7%	6.1%	4.0%	
<b>Grand Total Region A</b>	<b>4,800,600</b>	<b>\$ 468.24</b>	<b>\$ 2,247,833,391</b>	<b>\$ 479.41</b>	<b>\$ 2,301,465,434</b>	<b>\$ 469.92</b>	<b>\$ 444.56</b>	<b>5.3%</b>	<b>7.8%</b>	<b>5.7%</b>	

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Summary of Capitation Rates with Cost Redistribution for Small Rate Cells**  
**Effective April 1, 2019 - June 30, 2020**

Exhibit 9  
 Confidential and Proprietary

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Region B Capitation Rate Range				PMPM	Base Rate Comparison					
		Low End of Range		High End of Range			Jul18-Mar19 Rates	% Change Low End	% Change Low End	% Change High End		
		PMPM	Total	PMPM	Total							
<b>Families and Children</b>												
Infant - Age Under 1	364,905	\$ 833.53	\$ 304,159,265	\$ 854.65	\$ 311,866,058	\$ 836.70	\$ 826.25	0.9%	3.4%	1.3%		
Child - Age 1 to 5	1,615,635	\$ 151.46	\$ 244,704,077	\$ 155.22	\$ 250,778,865	\$ 152.02	\$ 147.53	2.7%	5.2%	3.0%		
Child - Age 6 to 12	2,114,310	\$ 178.04	\$ 376,431,752	\$ 182.45	\$ 385,755,860	\$ 178.70	\$ 174.54	2.0%	4.5%	2.4%		
Child - Age 13 to 18 Female	769,605	\$ 272.87	\$ 210,002,116	\$ 279.45	\$ 215,066,117	\$ 273.86	\$ 268.48	1.6%	4.1%	2.0%		
Child - Age 13 to 18 Male	763,230	\$ 201.92	\$ 154,111,402	\$ 206.94	\$ 157,942,816	\$ 202.67	\$ 200.60	0.7%	3.2%	1.0%		
Adult - Age 19 to 24 Female	221,250	\$ 538.59	\$ 119,163,038	\$ 549.32	\$ 121,537,050	\$ 540.20	\$ 522.58	3.1%	5.1%	3.4%		
Adult - Age 19 to 24 Male	22,665	\$ 246.44	\$ 5,585,563	\$ 252.67	\$ 5,726,766	\$ 247.37	\$ 204.59	20.5%	23.5%	20.9%		
Adult - Age 25 to 39 Female	647,970	\$ 572.16	\$ 370,742,515	\$ 585.21	\$ 379,198,524	\$ 574.12	\$ 557.67	2.6%	4.9%	2.9%		
Adult - Age 25 to 39 Male	158,730	\$ 369.01	\$ 58,572,957	\$ 378.18	\$ 60,028,511	\$ 370.39	\$ 350.41	5.3%	7.9%	5.7%		
Adult - Age 40 or Older Female	193,095	\$ 705.43	\$ 136,215,006	\$ 722.94	\$ 139,596,099	\$ 708.06	\$ 670.85	5.2%	7.8%	5.5%		
Adult - Age 40 or Older Male	104,010	\$ 590.68	\$ 61,436,627	\$ 605.38	\$ 62,965,574	\$ 592.89	\$ 555.96	6.2%	8.9%	6.6%		
<b>All Ages</b>	<b>6,975,405</b>	<b>\$ 292.62</b>	<b>\$ 2,041,124,317</b>	<b>\$ 299.69</b>	<b>\$ 2,090,462,240</b>	<b>\$ 293.68</b>	<b>\$ 285.75</b>	<b>2.4%</b>	<b>4.9%</b>	<b>2.8%</b>		
<b>SSI Adult without Medicare</b>												
Age 19 to 24 Female	25,650	\$ 936.28	\$ 24,015,582	\$ 957.44	\$ 24,558,336	\$ 939.45	\$ 780.49	20.0%	22.7%	20.4%		
Age 19 to 24 Male	40,320	\$ 546.29	\$ 22,026,413	\$ 559.05	\$ 22,540,896	\$ 548.20	\$ 488.37	11.9%	14.5%	12.3%		
Age 25 to 44 Female	145,875	\$ 1,238.28	\$ 180,634,095	\$ 1,266.81	\$ 184,795,909	\$ 1,242.56	\$ 1,114.50	11.1%	13.7%	11.5%		
Age 25 to 44 Male	130,680	\$ 982.29	\$ 128,365,657	\$ 1,004.98	\$ 131,330,786	\$ 985.69	\$ 882.43	11.3%	13.9%	11.7%		
Age 45 or Older Female	343,965	\$ 1,658.66	\$ 570,520,987	\$ 1,697.04	\$ 583,722,364	\$ 1,664.42	\$ 1,551.91	6.9%	9.4%	7.2%		
Age 45 or Older Male	269,190	\$ 1,491.00	\$ 401,362,290	\$ 1,525.14	\$ 410,552,437	\$ 1,496.12	\$ 1,408.47	5.9%	8.3%	6.2%		
<b>All Ages</b>	<b>955,680</b>	<b>\$ 1,388.46</b>	<b>\$ 1,326,925,024</b>	<b>\$ 1,420.46</b>	<b>\$ 1,357,500,727</b>	<b>\$ 1,393.26</b>	<b>\$ 1,287.62</b>	<b>7.8%</b>	<b>10.3%</b>	<b>8.2%</b>		
<b>Dual Eligible</b>												
Female	436,455	\$ 220.75	\$ 96,347,441	\$ 225.96	\$ 98,621,372	\$ 221.53	\$ 189.22	16.7%	19.4%	17.1%		
Male	311,805	\$ 205.84	\$ 64,181,941	\$ 210.71	\$ 65,700,432	\$ 206.57	\$ 174.00	18.3%	21.1%	18.7%		
<b>All Ages</b>	<b>748,260</b>	<b>\$ 214.54</b>	<b>\$ 160,529,382</b>	<b>\$ 219.61</b>	<b>\$ 164,321,803</b>	<b>\$ 215.30</b>	<b>\$ 182.88</b>	<b>17.3%</b>	<b>20.1%</b>	<b>17.7%</b>		
<b>SSI Child</b>												
Age Under 1	3,585	\$ 8,643.35	\$ 30,986,423	\$ 8,852.61	\$ 31,736,602	\$ 8,674.74	\$ 8,295.46	4.2%	6.7%	4.6%		
Age 1 to 5	43,995	\$ 1,278.49	\$ 56,247,286	\$ 1,309.44	\$ 57,609,029	\$ 1,283.14	\$ 1,372.03	-6.8%	-4.6%	-6.5%		
Age 6 to 18	228,225	\$ 748.78	\$ 170,890,316	\$ 766.69	\$ 174,977,825	\$ 751.47	\$ 734.44	2.0%	4.4%	2.3%		
<b>All Ages</b>	<b>275,805</b>	<b>\$ 935.89</b>	<b>\$ 258,124,024</b>	<b>\$ 958.37</b>	<b>\$ 264,323,457</b>	<b>\$ 939.27</b>	<b>\$ 934.43</b>	<b>0.2%</b>	<b>2.6%</b>	<b>0.5%</b>		
<b>Foster Care</b>												
Infant - Age Under 1	8,250	\$ 980.99	\$ 8,093,196	\$ 1,005.86	\$ 8,298,376	\$ 984.72	\$ 1,080.17	-9.2%	-6.9%	-8.8%		
Age 1 to 5	51,795	\$ 241.90	\$ 12,529,078	\$ 248.03	\$ 12,846,717	\$ 242.82	\$ 231.55	4.5%	7.1%	4.9%		
Age 6 to 12	87,645	\$ 349.39	\$ 30,622,287	\$ 358.18	\$ 31,392,686	\$ 350.71	\$ 348.85	0.2%	2.7%	0.5%		
Age 13 or Older Female	41,400	\$ 569.64	\$ 23,583,096	\$ 583.76	\$ 24,167,664	\$ 571.76	\$ 537.84	5.9%	8.5%	6.3%		
Age 13 or Older Male	40,260	\$ 442.60	\$ 17,819,076	\$ 453.84	\$ 18,271,598	\$ 444.29	\$ 495.11	-10.6%	-8.3%	-10.3%		
<b>All Ages</b>	<b>229,350</b>	<b>\$ 403.95</b>	<b>\$ 92,646,733</b>	<b>\$ 414.11</b>	<b>\$ 94,977,041</b>	<b>\$ 405.48</b>	<b>\$ 408.46</b>	<b>-1.1%</b>	<b>1.4%</b>	<b>-0.7%</b>		
<b>Former Foster Care Child</b>												
Age 18 through 20 Female	4,890	\$ 524.34	\$ 2,564,006	\$ 535.98	\$ 2,620,945	\$ 526.08	\$ 518.76	1.1%	3.3%	1.4%		
Age 18 through 20 Male	3,120	\$ 291.01	\$ 907,936	\$ 298.24	\$ 930,506	\$ 292.09	\$ 276.53	5.2%	7.9%	5.6%		
Age 21 through 25 Female	9,795	\$ 524.34	\$ 5,135,877	\$ 535.98	\$ 5,249,930	\$ 526.08	\$ 518.76	1.1%	3.3%	1.4%		
Age 21 through 25 Male	5,325	\$ 291.01	\$ 1,549,602	\$ 298.24	\$ 1,588,124	\$ 292.09	\$ 276.53	5.2%	7.9%	5.6%		
<b>All Ages</b>	<b>23,130</b>	<b>\$ 439.14</b>	<b>\$ 10,157,422</b>	<b>\$ 449.18</b>	<b>\$ 10,389,504</b>	<b>\$ 440.65</b>	<b>\$ 430.32</b>	<b>2.1%</b>	<b>4.4%</b>	<b>2.4%</b>		
<b>MAGI Adult</b>												
Age through 18 Female	45	\$ 323.93	\$ 14,577	\$ 331.41	\$ 14,913	\$ 325.05	\$ 300.86	7.7%	10.2%	8.0%		
Age through 18 Male	60	\$ 200.73	\$ 12,044	\$ 205.65	\$ 12,339	\$ 201.47	\$ 196.48	2.2%	4.7%	2.5%		
Age 19 through 24 Female	488,100	\$ 323.93	\$ 158,107,983	\$ 331.41	\$ 161,759,194	\$ 325.05	\$ 300.86	7.7%	10.2%	8.0%		
Age 19 through 24 Male	443,535	\$ 200.73	\$ 89,030,063	\$ 205.65	\$ 91,213,222	\$ 201.47	\$ 196.48	2.2%	4.7%	2.5%		
Age 25 through 39 Female	1,008,000	\$ 474.08	\$ 477,872,640	\$ 485.26	\$ 489,142,080	\$ 475.76	\$ 446.34	6.2%	8.7%	6.6%		
Age 25 through 39 Male	959,055	\$ 401.68	\$ 385,233,212	\$ 411.31	\$ 394,468,912	\$ 403.12	\$ 375.92	6.9%	9.4%	7.2%		
Age 40 or Older Female	1,150,500	\$ 796.81	\$ 916,729,905	\$ 816.08	\$ 938,900,040	\$ 799.70	\$ 777.74	2.5%	4.9%	2.8%		
Age 40 or Older Male	1,005,135	\$ 732.19	\$ 735,949,796	\$ 749.70	\$ 753,549,710	\$ 734.82	\$ 721.71	1.5%	3.9%	1.8%		
<b>All Ages</b>	<b>5,054,430</b>	<b>\$ 546.64</b>	<b>\$ 2,762,950,220</b>	<b>\$ 559.72</b>	<b>\$ 2,829,060,410</b>	<b>\$ 548.60</b>	<b>\$ 527.19</b>	<b>3.7%</b>	<b>6.2%</b>	<b>4.1%</b>		
<b>Grand Total Region B</b>	<b>14,262,060</b>	<b>\$ 466.44</b>	<b>\$ 6,652,457,122</b>	<b>\$ 477.56</b>	<b>\$ 6,811,035,182</b>	<b>\$ 468.11</b>	<b>\$ 447.81</b>	<b>4.2%</b>	<b>6.6%</b>	<b>4.5%</b>		

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Summary of Capitation Rates with Cost Redistribution for Small Rate Cells**  
**Effective April 1, 2019 - June 30, 2020**

Exhibit 9  
 Confidential and Proprietary

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Statewide Capitation Rate Range				PMPM	Base Rate Comparison					
		Low End of Range		High End of Range			Jul18-Mar19 Rates	% Change Low End	% Change Low End	% Change High End		
		PMPM	Total	PMPM	Total							
<b>Families and Children</b>												
Infant - Age Under 1	497,880	\$ 857.54	\$ 426,949,709	\$ 879.26	\$ 437,766,788	\$ 860.79	\$ 844.92	1.5%	4.1%	1.9%		
Child - Age 1 to 5	2,202,615	\$ 151.89	\$ 334,553,106	\$ 155.66	\$ 342,858,417	\$ 152.45	\$ 146.80	3.5%	6.0%	3.9%		
Child - Age 6 to 12	2,879,805	\$ 180.64	\$ 520,214,678	\$ 185.12	\$ 533,105,992	\$ 181.31	\$ 173.57	4.1%	6.7%	4.5%		
Child - Age 13 to 18 Female	1,044,075	\$ 274.48	\$ 286,573,757	\$ 281.12	\$ 293,506,899	\$ 275.47	\$ 263.80	4.0%	6.6%	4.4%		
Child - Age 13 to 18 Male	1,026,825	\$ 207.89	\$ 213,465,088	\$ 213.06	\$ 218,777,906	\$ 208.66	\$ 204.26	1.8%	4.3%	2.2%		
Adult - Age 19 to 24 Female	291,675	\$ 544.04	\$ 158,682,026	\$ 554.88	\$ 161,845,503	\$ 545.66	\$ 522.61	4.1%	6.2%	4.4%		
Adult - Age 19 to 24 Male	27,030	\$ 236.19	\$ 6,384,314	\$ 242.17	\$ 6,545,858	\$ 237.09	\$ 199.72	18.3%	21.3%	18.7%		
Adult - Age 25 to 39 Female	889,545	\$ 571.42	\$ 508,307,399	\$ 584.40	\$ 519,850,736	\$ 573.37	\$ 552.28	3.5%	5.8%	3.8%		
Adult - Age 25 to 39 Male	202,890	\$ 357.28	\$ 72,489,098	\$ 366.14	\$ 74,286,009	\$ 358.61	\$ 342.48	4.3%	6.9%	4.7%		
Adult - Age 40 or Older Female	262,305	\$ 691.21	\$ 181,307,397	\$ 708.38	\$ 185,812,461	\$ 693.78	\$ 651.89	6.0%	8.7%	6.4%		
Adult - Age 40 or Older Male	135,090	\$ 603.34	\$ 81,505,294	\$ 618.39	\$ 83,538,047	\$ 605.60	\$ 566.74	6.5%	9.1%	6.9%		
<b>All Ages</b>	<b>9,459,735</b>	<b>\$ 294.98</b>	<b>\$ 2,790,431,866</b>	<b>\$ 302.11</b>	<b>\$ 2,857,894,617</b>	<b>\$ 296.05</b>	<b>\$ 284.91</b>	<b>3.5%</b>	<b>6.0%</b>	<b>3.9%</b>		
<b>SSI Adult without Medicare</b>												
Age 19 to 24 Female	35,415	\$ 891.36	\$ 31,567,638	\$ 911.45	\$ 32,279,131	\$ 894.38	\$ 782.08	14.0%	16.5%	14.4%		
Age 19 to 24 Male	53,820	\$ 544.33	\$ 29,295,893	\$ 557.08	\$ 29,982,231	\$ 546.24	\$ 483.89	12.5%	15.1%	12.9%		
Age 25 to 44 Female	181,485	\$ 1,256.69	\$ 228,070,532	\$ 1,285.64	\$ 233,325,217	\$ 1,261.03	\$ 1,146.76	9.6%	12.1%	10.0%		
Age 25 to 44 Male	162,465	\$ 1,010.32	\$ 164,141,900	\$ 1,033.74	\$ 167,946,153	\$ 1,013.83	\$ 922.08	9.6%	12.1%	10.0%		
Age 45 or Older Female	423,405	\$ 1,689.29	\$ 715,255,901	\$ 1,728.32	\$ 731,781,047	\$ 1,695.15	\$ 1,589.36	6.3%	8.7%	6.7%		
Age 45 or Older Male	333,945	\$ 1,547.62	\$ 516,818,512	\$ 1,582.91	\$ 528,604,039	\$ 1,552.91	\$ 1,464.82	5.7%	8.1%	6.0%		
<b>All Ages</b>	<b>1,190,535</b>	<b>\$ 1,415.46</b>	<b>\$ 1,685,150,375</b>	<b>\$ 1,448.02</b>	<b>\$ 1,723,917,818</b>	<b>\$ 1,420.34</b>	<b>\$ 1,321.91</b>	<b>7.1%</b>	<b>9.5%</b>	<b>7.4%</b>		
<b>Dual Eligible</b>												
Female	553,965	\$ 217.37	\$ 120,417,015	\$ 222.50	\$ 123,256,168	\$ 218.14	\$ 184.10	18.1%	20.9%	18.5%		
Male	389,760	\$ 204.25	\$ 79,608,456	\$ 209.07	\$ 81,486,319	\$ 204.97	\$ 171.33	19.2%	22.0%	19.6%		
<b>All Ages</b>	<b>943,725</b>	<b>\$ 211.95</b>	<b>\$ 200,025,471</b>	<b>\$ 216.95</b>	<b>\$ 204,742,487</b>	<b>\$ 212.70</b>	<b>\$ 178.83</b>	<b>18.5%</b>	<b>21.3%</b>	<b>18.9%</b>		
<b>SSI Child</b>												
Age Under 1	5,655	\$ 8,784.84	\$ 49,678,262	\$ 8,997.72	\$ 50,882,096	\$ 8,816.77	\$ 8,311.30	5.7%	8.3%	6.1%		
Age 1 to 5	60,255	\$ 1,293.92	\$ 77,965,204	\$ 1,325.27	\$ 79,854,045	\$ 1,298.62	\$ 1,373.96	-5.8%	-3.5%	-5.5%		
Age 6 to 18	320,955	\$ 777.12	\$ 249,419,643	\$ 795.74	\$ 255,396,990	\$ 779.91	\$ 750.02	3.6%	6.1%	4.0%		
<b>All Ages</b>	<b>386,865</b>	<b>\$ 974.66</b>	<b>\$ 377,063,109</b>	<b>\$ 998.11</b>	<b>\$ 386,133,131</b>	<b>\$ 978.18</b>	<b>\$ 957.73</b>	<b>1.8%</b>	<b>4.2%</b>	<b>2.1%</b>		
<b>Foster Care</b>												
Infant - Age Under 1	10,470	\$ 1,036.09	\$ 10,847,868	\$ 1,062.38	\$ 11,123,086	\$ 1,040.03	\$ 1,168.79	-11.4%	-9.1%	-11.0%		
Age 1 to 5	67,470	\$ 256.78	\$ 17,325,194	\$ 263.30	\$ 17,764,774	\$ 257.76	\$ 252.36	1.8%	4.3%	2.1%		
Age 6 to 12	116,340	\$ 397.70	\$ 46,267,948	\$ 407.74	\$ 47,436,061	\$ 399.20	\$ 376.35	5.7%	8.3%	6.1%		
Age 13 or Older Female	54,120	\$ 623.48	\$ 33,742,942	\$ 639.03	\$ 34,584,326	\$ 625.82	\$ 561.13	11.1%	13.9%	11.5%		
Age 13 or Older Male	52,005	\$ 478.51	\$ 24,884,751	\$ 490.66	\$ 25,516,854	\$ 480.33	\$ 510.20	-6.2%	-3.8%	-5.9%		
<b>All Ages</b>	<b>300,405</b>	<b>\$ 442.96</b>	<b>\$ 133,068,703</b>	<b>\$ 454.14</b>	<b>\$ 136,425,100</b>	<b>\$ 444.64</b>	<b>\$ 432.58</b>	<b>2.4%</b>	<b>5.0%</b>	<b>2.8%</b>		
<b>Former Foster Care Child</b>												
Age 18 through 20 Female	6,315	\$ 532.11	\$ 3,360,278	\$ 543.82	\$ 3,434,206	\$ 533.87	\$ 516.89	2.9%	5.2%	3.3%		
Age 18 through 20 Male	4,140	\$ 319.82	\$ 1,324,070	\$ 327.78	\$ 1,357,015	\$ 321.02	\$ 307.47	4.0%	6.6%	4.4%		
Age 21 through 25 Female	12,750	\$ 532.32	\$ 6,787,094	\$ 544.03	\$ 6,936,376	\$ 534.08	\$ 516.84	3.0%	5.3%	3.3%		
Age 21 through 25 Male	7,185	\$ 321.29	\$ 2,308,435	\$ 329.28	\$ 2,365,875	\$ 322.48	\$ 309.04	4.0%	6.5%	4.3%		
<b>All Ages</b>	<b>30,390</b>	<b>\$ 453.43</b>	<b>\$ 13,779,878</b>	<b>\$ 463.75</b>	<b>\$ 14,093,472</b>	<b>\$ 454.98</b>	<b>\$ 439.20</b>	<b>3.2%</b>	<b>5.6%</b>	<b>3.6%</b>		
<b>MAGI Adult</b>												
Age through 18 Female	45	\$ 323.93	\$ 14,577	\$ 331.41	\$ 14,913	\$ 325.05	\$ 300.86	7.7%	10.2%	8.0%		
Age through 18 Male	105	\$ 212.43	\$ 22,305	\$ 217.65	\$ 22,853	\$ 213.21	\$ 200.26	6.1%	8.7%	6.5%		
Age 19 through 24 Female	652,755	\$ 323.40	\$ 211,103,842	\$ 330.87	\$ 215,978,439	\$ 324.52	\$ 300.41	7.7%	10.1%	8.0%		
Age 19 through 24 Male	582,450	\$ 207.24	\$ 120,707,584	\$ 212.33	\$ 123,671,322	\$ 208.00	\$ 198.59	4.4%	6.9%	4.7%		
Age 25 through 39 Female	1,360,665	\$ 475.28	\$ 646,693,376	\$ 486.47	\$ 661,916,190	\$ 476.96	\$ 444.70	6.9%	9.4%	7.3%		
Age 25 through 39 Male	1,281,810	\$ 406.67	\$ 521,271,217	\$ 416.45	\$ 533,805,473	\$ 408.13	\$ 377.95	7.6%	10.2%	8.0%		
Age 40 or Older Female	1,523,280	\$ 791.72	\$ 1,206,010,913	\$ 810.86	\$ 1,235,159,489	\$ 794.59	\$ 775.75	2.1%	4.5%	2.4%		
Age 40 or Older Male	1,349,895	\$ 737.06	\$ 994,947,298	\$ 754.67	\$ 1,018,725,311	\$ 739.70	\$ 730.62	0.9%	3.3%	1.2%		
<b>All Ages</b>	<b>6,751,005</b>	<b>\$ 548.18</b>	<b>\$ 3,700,771,111</b>	<b>\$ 561.29</b>	<b>\$ 3,789,293,991</b>	<b>\$ 550.15</b>	<b>\$ 528.70</b>	<b>3.7%</b>	<b>6.2%</b>	<b>4.1%</b>		
<b>Grand Total Statewide</b>	<b>19,062,660</b>	<b>\$ 466.90</b>	<b>\$ 8,900,290,513</b>	<b>\$ 478.03</b>	<b>\$ 9,112,500,616</b>	<b>\$ 468.57</b>	<b>\$ 446.99</b>	<b>4.5%</b>	<b>6.9%</b>	<b>4.8%</b>		

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Capitation, Supplemental Payment, and HIF Rates**  
**Effective April 1, 2019 - June 30, 2019**

**Confidential and Proprietary**  
**Exhibit 1a**

	Base Capitation Rates		Supplemental Payment PMPM		HIF PMPM	
	Region A	Region B	Region A	Region B	Region A	Region B
<b>Families &amp; Children</b>						
Infant - Age Under 1	\$925.90	\$836.08	\$219.13	\$80.24	\$28.63	\$22.91
Child - Age 1 to 5	\$151.69	\$150.28	\$12.63	\$7.52	\$4.11	\$3.95
Child - Age 6 to 12	\$186.39	\$176.71	\$7.73	\$4.99	\$4.85	\$4.54
Child - Age 13 to 18 Female	\$277.17	\$271.00	\$16.27	\$9.14	\$7.34	\$7.00
Child - Age 13 to 18 Male	\$223.95	\$200.66	\$12.39	\$6.72	\$5.91	\$5.18
Adult - Age 19 to 24 Female	\$556.19	\$534.04	\$59.69	\$18.01	\$15.40	\$13.80
Adult - Age 19 to 24 Male	\$181.27	\$243.60	\$17.70	\$12.11	\$4.97	\$6.39
Adult - Age 25 to 39 Female	\$564.09	\$566.41	\$51.04	\$19.37	\$15.38	\$14.64
Adult - Age 25 to 39 Male	\$312.96	\$365.24	\$24.20	\$14.08	\$8.43	\$9.48
Adult - Age 40 or Older Female	\$645.40	\$697.62	\$29.28	\$21.38	\$16.87	\$17.98
Adult - Age 40 or Older Male	\$641.11	\$584.96	\$54.22	\$20.05	\$17.38	\$15.13
<b>SSI Adults without Medicare</b>						
Age 19 to 24 Female	\$756.82	\$916.52	\$78.88	\$42.84	\$20.89	\$23.98
Age 19 to 24 Male	\$527.95	\$534.96	\$52.44	\$26.87	\$14.51	\$14.05
Age 25 to 44 Female	\$1,304.98	\$1,210.70	\$125.05	\$47.36	\$35.75	\$31.45
Age 25 to 44 Male	\$1,103.94	\$961.13	\$105.42	\$40.60	\$30.23	\$25.04
Age 45 or Older Female	\$1,786.51	\$1,621.87	\$113.31	\$49.63	\$47.50	\$41.79
Age 45 or Older Male	\$1,753.90	\$1,461.64	\$175.26	\$58.13	\$48.23	\$37.99
<b>Dual Eligible</b>						
Female	\$200.89	\$216.69	\$10.70	\$6.63	\$5.29	\$5.58
Male	\$194.53	\$202.10	\$9.48	\$5.64	\$5.10	\$5.19
<b>SSI Child</b>						
Age Under 1	\$9,002.45	\$8,603.65	\$1,278.68	\$1,015.23	\$257.03	\$240.47
Age 1 to 5	\$1,331.61	\$1,272.62	\$189.14	\$150.17	\$38.02	\$35.57
Age 6 to 18	\$841.35	\$742.06	\$48.66	\$25.66	\$22.25	\$19.19
<b>Foster Care</b>						
Infant - Age Under 1	\$1,246.85	\$984.49	\$152.92	\$56.55	\$34.99	\$26.03
Age 1 to 5	\$307.45	\$242.76	\$37.71	\$13.95	\$8.63	\$6.42
Age 6 to 12	\$548.45	\$351.31	\$8.53	\$6.44	\$13.92	\$8.94
Age 13 or Older Female	\$804.14	\$573.34	\$25.24	\$11.62	\$20.73	\$14.62
Age 13 or Older Male	\$605.02	\$445.15	\$16.44	\$9.42	\$15.54	\$11.36
<b>Former Foster Care Child</b>						
Age 18 through 20 Female	\$553.98	\$518.58	\$61.82	\$14.15	\$15.40	\$13.32
Age 18 through 20 Male	\$404.85	\$288.45	\$110.78	\$14.43	\$12.89	\$7.57
Age 21 through 25 Female	\$553.98	\$518.58	\$61.82	\$14.15	\$15.40	\$13.32
Age 21 through 25 Male	\$404.85	\$288.45	\$110.78	\$14.43	\$12.89	\$7.57
<b>MAGI Adult</b>						
Age through 18 Female	\$317.72	\$319.81	\$21.35	\$10.46	\$8.48	\$8.26
Age through 18 Male	\$225.96	\$198.10	\$32.64	\$8.82	\$6.47	\$5.17
Age 19 through 24 Female	\$317.72	\$319.81	\$21.35	\$10.46	\$8.48	\$8.26
Age 19 through 24 Male	\$225.96	\$198.10	\$32.64	\$8.82	\$6.47	\$5.17
Age 25 through 39 Female	\$473.14	\$467.84	\$34.33	\$15.58	\$12.69	\$12.09
Age 25 through 39 Male	\$417.53	\$396.76	\$47.20	\$15.23	\$11.62	\$10.30
Age 40 or Older Female	\$766.12	\$784.85	\$49.20	\$26.29	\$20.38	\$20.28
Age 40 or Older Male	\$745.05	\$724.22	\$79.66	\$31.26	\$20.62	\$18.89

**Notes**

Rates are consolidated to the following two regions:  
 Rating Region A: Region 3  
 Rating Region B: Regions 1,2,4,5,6,7, and 8  
 MMIS system will still load eight regions

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Base Capitation, Supplemental Payment, and HIF Rates  
Effective July 1, 2019 - June 30, 2020  
Including July 1, 2019 Program Change Amendment**

**Confidential and Proprietary  
Exhibit 1b**

	Base Capitation Rates		Supplemental Payment PMPM		HIF PMPM	
	Region A	Region B	Region A	Region B	Region A	Region B
<b>Families &amp; Children</b>						
Infant - Age Under 1	\$927.17	\$836.90	\$209.09	\$76.76	\$28.41	\$22.84
Child - Age 1 to 5	\$154.15	\$152.51	\$11.50	\$7.57	\$4.14	\$4.00
Child - Age 6 to 12	\$189.19	\$179.32	\$7.36	\$4.87	\$4.91	\$4.60
Child - Age 13 to 18 Female	\$280.92	\$274.91	\$16.48	\$8.78	\$7.44	\$7.09
Child - Age 13 to 18 Male	\$226.70	\$203.41	\$10.80	\$6.86	\$5.94	\$5.26
Adult - Age 19 to 24 Female	\$564.83	\$543.13	\$56.38	\$17.94	\$15.53	\$14.03
Adult - Age 19 to 24 Male	\$184.50	\$249.14	\$17.60	\$11.70	\$5.05	\$6.52
Adult - Age 25 to 39 Female	\$574.13	\$579.01	\$47.10	\$17.13	\$15.53	\$14.90
Adult - Age 25 to 39 Male	\$317.87	\$374.57	\$19.77	\$10.00	\$8.44	\$9.61
Adult - Age 40 or Older Female	\$657.14	\$713.24	\$32.93	\$18.59	\$17.25	\$18.30
Adult - Age 40 or Older Male	\$650.97	\$597.49	\$45.77	\$17.40	\$17.42	\$15.37
<b>SSI Adults without Medicare</b>						
Age 19 to 24 Female	\$781.61	\$947.73	\$69.73	\$61.37	\$21.28	\$25.23
Age 19 to 24 Male	\$544.21	\$553.01	\$34.65	\$26.80	\$14.47	\$14.50
Age 25 to 44 Female	\$1,346.87	\$1,255.25	\$132.78	\$52.09	\$36.99	\$32.68
Age 25 to 44 Male	\$1,138.07	\$995.74	\$110.42	\$40.18	\$31.21	\$25.90
Age 45 or Older Female	\$1,841.54	\$1,680.67	\$145.89	\$49.22	\$49.69	\$43.25
Age 45 or Older Male	\$1,800.49	\$1,509.73	\$162.27	\$62.49	\$49.07	\$39.31
<b>Dual Eligible</b>						
Female	\$206.97	\$223.29	\$11.97	\$6.25	\$5.47	\$5.74
Male	\$199.86	\$208.09	\$15.79	\$5.90	\$5.39	\$5.35
<b>SSI Child</b>						
Age Under 1	\$9,080.31	\$8,699.58	\$1,531.54	\$1,375.66	\$265.30	\$251.88
Age 1 to 5	\$1,343.13	\$1,286.81	\$226.54	\$203.48	\$39.24	\$37.26
Age 6 to 18	\$852.77	\$754.55	\$42.74	\$24.14	\$22.39	\$19.47
<b>Foster Care</b>						
Infant - Age Under 1	\$1,245.39	\$985.16	\$130.42	\$73.08	\$34.40	\$26.46
Age 1 to 5	\$307.09	\$242.92	\$32.16	\$18.02	\$8.48	\$6.52
Age 6 to 12	\$547.45	\$350.84	\$9.33	\$6.55	\$13.92	\$8.93
Age 13 or Older Female	\$802.11	\$572.22	\$19.57	\$13.98	\$20.54	\$14.66
Age 13 or Older Male	\$604.09	\$444.71	\$21.22	\$8.32	\$15.63	\$11.33
<b>Former Foster Care Child</b>						
Age 18 through 20 Female	\$563.05	\$529.68	\$56.68	\$16.59	\$15.49	\$13.66
Age 18 through 20 Male	\$411.47	\$293.70	\$88.20	\$20.04	\$12.49	\$7.84
Age 21 through 25 Female	\$563.05	\$529.68	\$56.68	\$16.59	\$15.49	\$13.66
Age 21 through 25 Male	\$411.47	\$293.70	\$88.20	\$20.04	\$12.49	\$7.84
<b>MAGI Adult</b>						
Age through 18 Female	\$324.65	\$327.16	\$22.94	\$11.39	\$8.69	\$8.46
Age through 18 Male	\$229.95	\$203.00	\$34.05	\$8.31	\$6.60	\$5.28
Age 19 through 24 Female	\$324.65	\$327.16	\$22.94	\$11.39	\$8.69	\$8.46
Age 19 through 24 Male	\$229.95	\$203.00	\$34.05	\$8.31	\$6.60	\$5.28
Age 25 through 39 Female	\$483.25	\$479.79	\$31.55	\$16.22	\$12.87	\$12.40
Age 25 through 39 Male	\$425.44	\$406.91	\$47.44	\$16.21	\$11.82	\$10.58
Age 40 or Older Female	\$783.15	\$805.39	\$51.32	\$25.72	\$20.86	\$20.78
Age 40 or Older Male	\$756.86	\$738.81	\$69.41	\$30.88	\$20.66	\$19.24

**Notes**

Rates are consolidated to the following two regions:  
 Rating Region A: Region 3  
 Rating Region B: Regions 1,2,4,5,6,7, and 8  
 MMIS system will still load eight regions



# Attachment E - Exhibits

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Base Capitation Rates by Rating Period  
Excluding Supplemental and HIF**

**Confidential and Proprietary  
Exhibit 2**

	Effective Apr19-Jun19		Effective Jul19-Jun20		Effective Jul19-Jun20		Effective Jul19-Jun20	
	Region A	Region B	Region A	Region B	Region A	Region B	Region A	Region B
<b>Families &amp; Children</b>								
Infant - Age Under 1	\$925.90	\$836.08	\$927.20	\$836.88	1.000	1.000	\$927.17	\$836.90
Child - Age 1 to 5	\$151.69	\$150.28	\$154.13	\$152.46	1.000	1.000	\$154.15	\$152.51
Child - Age 6 to 12	\$186.39	\$176.71	\$189.07	\$179.20	1.001	1.001	\$189.19	\$179.32
Child - Age 13 to 18 Female	\$277.17	\$271.00	\$280.72	\$274.58	1.001	1.001	\$280.92	\$274.91
Child - Age 13 to 18 Male	\$223.95	\$200.66	\$226.53	\$203.18	1.001	1.001	\$226.70	\$203.41
Adult - Age 19 to 24 Female	\$556.19	\$534.04	\$564.50	\$541.75	1.001	1.003	\$564.83	\$543.13
Adult - Age 19 to 24 Male	\$181.27	\$243.60	\$184.30	\$248.33	1.001	1.003	\$184.50	\$249.14
Adult - Age 25 to 39 Female	\$564.09	\$566.41	\$573.21	\$576.08	1.002	1.005	\$574.13	\$579.01
Adult - Age 25 to 39 Male	\$312.96	\$365.24	\$317.14	\$371.69	1.002	1.008	\$317.87	\$374.57
Adult - Age 40 or Older Female	\$645.40	\$697.62	\$656.13	\$710.70	1.002	1.004	\$657.14	\$713.24
Adult - Age 40 or Older Male	\$641.11	\$584.96	\$649.93	\$594.90	1.002	1.004	\$650.97	\$597.49
<b>SSI Adults without Medicare</b>								
Age 19 to 24 Female	\$756.82	\$916.52	\$780.83	\$945.28	1.001	1.003	\$781.61	\$947.73
Age 19 to 24 Male	\$527.95	\$534.96	\$543.55	\$551.57	1.001	1.003	\$544.21	\$553.01
Age 25 to 44 Female	\$1,304.98	\$1,210.70	\$1,344.77	\$1,250.65	1.002	1.004	\$1,346.87	\$1,255.25
Age 25 to 44 Male	\$1,103.94	\$961.13	\$1,136.04	\$991.94	1.002	1.004	\$1,138.07	\$995.74
Age 45 or Older Female	\$1,786.51	\$1,621.87	\$1,838.82	\$1,675.23	1.001	1.003	\$1,841.54	\$1,680.67
Age 45 or Older Male	\$1,753.90	\$1,461.64	\$1,797.93	\$1,504.89	1.001	1.003	\$1,800.49	\$1,509.73
<b>Dual Eligible</b>								
Female	\$200.89	\$216.69	\$206.73	\$222.76	1.001	1.002	\$206.97	\$223.29
Male	\$194.53	\$202.10	\$199.61	\$207.70	1.001	1.002	\$199.86	\$208.09
<b>SSI Child</b>								
Age Under 1	\$9,002.45	\$8,603.65	\$9,077.95	\$8,692.70	1.000	1.001	\$9,080.31	\$8,699.58
Age 1 to 5	\$1,331.61	\$1,272.62	\$1,342.78	\$1,285.79	1.000	1.001	\$1,343.13	\$1,286.81
Age 6 to 18	\$841.35	\$742.06	\$852.08	\$753.85	1.001	1.001	\$852.77	\$754.55
<b>Foster Care</b>								
Infant - Age Under 1	\$1,246.85	\$984.49	\$1,245.28	\$984.79	1.000	1.000	\$1,245.39	\$985.16
Age 1 to 5	\$307.45	\$242.76	\$307.07	\$242.83	1.000	1.000	\$307.09	\$242.92
Age 6 to 12	\$548.45	\$351.31	\$547.04	\$350.56	1.001	1.001	\$547.45	\$350.84
Age 13 or Older Female	\$804.14	\$573.34	\$801.18	\$571.37	1.001	1.001	\$802.11	\$572.22
Age 13 or Older Male	\$605.02	\$445.15	\$603.61	\$444.07	1.001	1.001	\$604.09	\$444.71
<b>Former Foster Care Child</b>								
Age 18 through 20 Female	\$553.98	\$518.58	\$562.25	\$527.99	1.001	1.003	\$563.05	\$529.68
Age 18 through 20 Male	\$404.85	\$288.45	\$410.69	\$293.02	1.002	1.002	\$411.47	\$293.70
Age 21 through 25 Female	\$553.98	\$518.58	\$562.25	\$527.99	1.001	1.003	\$563.05	\$529.68
Age 21 through 25 Male	\$404.85	\$288.45	\$410.69	\$293.02	1.002	1.002	\$411.47	\$293.70
<b>MAGI Adult</b>								
Age through 18 Female	\$317.72	\$319.81	\$324.31	\$326.38	1.001	1.002	\$324.65	\$327.16
Age through 18 Male	\$225.96	\$198.10	\$229.62	\$202.33	1.001	1.003	\$229.95	\$203.00
Age 19 through 24 Female	\$317.72	\$319.81	\$324.31	\$326.38	1.001	1.002	\$324.65	\$327.16
Age 19 through 24 Male	\$225.96	\$198.10	\$229.62	\$202.33	1.001	1.003	\$229.95	\$203.00
Age 25 through 39 Female	\$473.14	\$467.84	\$482.23	\$477.78	1.002	1.004	\$483.25	\$479.79
Age 25 through 39 Male	\$417.53	\$396.76	\$424.42	\$404.74	1.002	1.005	\$425.44	\$406.91
Age 40 or Older Female	\$766.12	\$784.85	\$782.07	\$803.50	1.001	1.002	\$783.15	\$805.39
Age 40 or Older Male	\$745.05	\$724.22	\$756.21	\$737.53	1.001	1.002	\$756.86	\$738.81

**Notes**

Rates are consolidated to the following two regions:

Rating Region A: Region 3

Rating Region B: Regions 1,2,4,5,6,7, and 8

MMIS system will still load eight regions

See Exhibit 1a and 1b for Supplemental Payment and HIF PMPMs



## Commonwealth of Kentucky Department for Medicaid Services (DMS)

Capitation Rate Development for the Medicaid Managed Care  
Program for the period April 1, 2019 through June 30, 2020

April 8, 2019

Prepared by:  
**Wakely Consulting Group**

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EXAMPLE DOCUMENTS

## Table of Contents

<b>Introduction and Rate Summary .....</b>	<b>1</b>
Introduction .....	1
Limitations .....	1
Rate Summary .....	2
<b>Section I. Medicaid Managed Care Rates .....</b>	<b>6</b>
1. General Information .....	6
2. Data .....	12
3. Projected Benefit Costs and Trends .....	22
4. Pass-Through Payments .....	31
5. Projected Non-Benefit Costs .....	35
6. Rate Range Development .....	38
7. Risk Mitigation, Incentives and Related Contractual Provisions .....	38
8. Other Rate Development Considerations .....	41
9. Procedures for Rate Certifications for Rate and Contract Amendments .....	43
<b>Section II. Medicaid Managed Care Rates with Long-Term Services and Supports .....</b>	<b>44</b>
<b>Section III. New Adult Group Capitation Rates .....</b>	<b>45</b>
<b>Appendix 1: Commonwealth of Kentucky Medicaid Managed Care Apr19-Jun20 Capitation Rate Model .....</b>	<b>46</b>
<b>Appendix 2: Commonwealth of Kentucky Medicaid Managed Care Apr19-Jun20 Contracted Rates .....</b>	<b>47</b>
<b>Appendix 3: Actuarial Certification .....</b>	<b>48</b>
<b>Appendix 4: Rate Development Index .....</b>	<b>50</b>

# Introduction and Rate Summary

## Introduction

Wakely has been retained by the Commonwealth of Kentucky, Department for Medicaid Services (DMS) to provide actuarial and consulting services related to the development of capitation rates for its Medicaid Managed Care Program effective April 1, 2019 through June 30, 2020 (Apr19-Jun20).

This report provides documentation and the actuarial certification for the development of the actuarially sound capitation rates as required under 42 CFR 438.4 and Actuarial Standard of Practice (ASOP) 49. These sources require that capitation rates be actuarially sound, meaning that the capitation rates and other revenue sources are projected to provide for all reasonable, appropriate, and attainable costs that are required under the terms of the contract and for the operation of the managed care plans for the time period and the population covered under the terms of the contract, and that such capitation rates are developed in accordance with the relevant requirements of 42 CFR 438.4(b). For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows, and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees, and taxes. The rates developed within this document are compliant with both 42 CFR 438.4 and all relevant actuarial standards of practice, including ASOP 49.

This report reflects the necessary requirements and supporting documentation for an actuarial certification under 42 CFR 438.4(a) and rate development standards under 42 CFR 438.5(b). A crosswalk between the certification and the 2018-2019 Rate Development Guide is also provided in Appendix 4.

## Limitations

The information contained in this report was prepared as documentation that supports the development of the actuarially sound capitation rate ranges for the Commonwealth of Kentucky's Medicaid managed care program. The information may not be appropriate for any other purpose.

The information contained in this report, including the exhibits, has been prepared for the Kentucky Department for Medicaid Services (DMS) and their advisors. It is our understanding that the information contained in this report will be shared with CMS and may be utilized in a public document. To the extent that the information contained in this report is provided to third parties, the report should be distributed in its entirety. Any user of the data must possess a certain level of expertise in actuarial science and healthcare modeling so as not to misinterpret the data

presented.

Wakely makes no representations or warranties regarding the contents of this report to third parties. Likewise, third parties are instructed that they are to place no reliance upon this report prepared for DMS by Wakely that would result in the creation of any duty or liability under any theory of law by Wakely or its employees to third parties.

The capitation rates have been certified as actuarially sound. However, the capitation rates may not be appropriate for any individual MCO. Results will differ if actual experience is different from the assumptions contained in the capitation rate setting documentation. Each MCO should evaluate the rates in the context of their own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with DMS. Wakely provides no guarantee, either written or implied, that the data and information is 100% accurate or error free.

Wakely has relied on information provided by DMS and the participating Medicaid MCOs in the development of the capitation rates. We have relied upon DMS and the MCOs for the accuracy of the data provided. We have reviewed the data for reasonableness, but have not performed any independent audit or otherwise verified the accuracy of the data/information. If the underlying data or information is inaccurate or incomplete, the results of our analysis may likewise be inaccurate or incomplete. To the extent that the data provided is not accurate, the capitation rate development would need to be modified to reflect the revised information.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. The authors of this report are members of the American Academy of Actuaries and meet the qualification standards for performing the analyses contained herein.

## Rate Summary

A summary of the changes in the Medicaid managed care capitation rates by category of aid from the prior rate setting period of July 2018 through March 2019 (Jul18-Mar19) are shown in Table 1 below. The composite rates illustrated for both Jul18-Mar19 and Apr19-Jun20 have been developed based on Apr19-Jun20 projected enrollment and exclude supplemental payments and the Health Insurer Fee (HIF).

**Table 1: Capitation Rates Excluding Supplemental Payments and HIF, Changes from Jul18-Mar19 to Apr19-Jun20 (the Full 15-month Period)**

Category of Aid	Jul18-Mar19 PMPM	Apr19-Jun20 PMPM	Overall Rate Change
Families and Children	\$284.91	\$296.05	3.9%
SSI Adult	\$1,321.91	\$1,420.34	7.4%
Dual Eligible	\$178.83	\$212.70	18.9%
SSI Child	\$957.73	\$978.18	2.1%
Foster Care	\$432.58	\$444.64	2.8%
Former Foster Care Child	\$439.20	\$454.98	3.6%
MAGI	\$528.70	\$550.15	4.1%
Composite	\$446.99	\$468.57	4.8%

The primary drivers of the overall rate change included the use of updated base period data, trends, program changes, and administrative cost changes.

**A. Overview of Rate Setting Methodology**

Below is a summary of the steps Wakely performed to develop the capitation rates. The steps follow the required rate development standards in accordance with 42 CFR 438.5(b). Additional detail is provided in the relevant sections below.

**Step 1: Identify and develop the base utilization and price data for each rate cell**

The capitation rates were primarily developed from historical claims and enrollment data from the managed care enrolled populations and included only services covered under the MCO contract. Encounter data and eligibility files for the incurred period July 1, 2017 through June 30, 2018 were the primary data sources used to determine the base data period.

The utilization and unit costs for each service category from the base period data were adjusted for a number of items, including but not limited to: incomplete data, removal of non-state plan services, copayments waived by the MCOs, removal of experience for incarcerated members, pharmacy rebates, graduate medical education (GME), removal of costs related to Institutions for Mental Diseases (IMD) exclusions, third party liability (TPL), cost settlements, provider incentive/risk sharing arrangements and other non-system claims attributable to the base data period. The unadjusted data along with the base data adjustments is summarized in Appendix 1 (Exhibits 1A – 1C) for each region and rate cell.

**Step 2: Develop and apply trend factors to base data**

Trend factors were used to project the adjusted base period data forward to the contract period. The trend factors were developed separately for each major category of service and category of aid. Trend factors were based primarily on a review of the Kentucky Medicaid managed care historical experience over the last three years. Assumed trend factors were applied to adjusted claim costs for each category of service, from the midpoint of the base experience period (December 30, 2017) to the midpoint of the 15-month rating period (November 15, 2019), which is approximately 22.5 months.

Note that rates have been developed for five quarterly periods since the Commonwealth is expecting to implement a new 1115 waiver which will have significant implications for Medicaid managed care rates and rate structure. The final effective date of the waiver is uncertain, so quarterly rates were developed to accommodate a range of actual waiver effective dates. To break out the full 15-month rating period into quarterly rates, the following trend periods were applied by quarter:

- Approximately 16.5 months to rating period April 2019 – June 2019
- Approximately 19.5 months to rating period July 2019 – September 2019
- Approximately 22.5 months to rating period October 2019 – December 2019
- Approximately 25.5 months to rating period January 2020 – March 2020
- Approximately 28.5 months to rating period April 2020 – June 2020

***Step 3: Make appropriate and reasonable adjustments for program and policy changes not otherwise reflected in trend***

We adjusted the base period experience for known policy and program changes that have occurred or are expected to be implemented between the base period and the end of the rating period. These program changes included the following, which are described in more detail later in this document:

- changes in reimbursement rates for Federally Qualified Health Centers (FQHCs)
- change in Hepatitis C treatment threshold
- pharmacy dispensing fee increase
- vaccine coverage at point of sale pharmacies
- inpatient hospital DRG changes
- urine drug screen policy changes
- elimination of copayments for KCHIP3 population
- expanded physical, occupational, and speech therapy coverage
- shift of therapeutic service from DCBS to MCOs for certain foster care children
- SUD residential treatment expanded capacity and coverage

Adjustments were applied to reflect changes in the Medicaid program that occurred between the base period and the rating period. The resulting per member per month costs

(PMPMs) established the adjusted benefit expense by rate cell and region for the contract period.

***Step 4: Develop the non-benefit component of the rate***

An administrative allowance was calculated from MCO financial reports and was added to the projected benefits costs. The administrative load varied by category of aid and included both general administrative costs as well as costs for care coordination and care management.

We also included explicit adjustments of 1% of revenue for the target profit margin and 1% for the Commonwealth's premium assessment. The health insurance provider fee (HIF) is estimated as a range in the certification and will be reconciled to actual fees when payments are due.

***Step 5: Review resulting rates***

The resulting per member per month costs were then reviewed for reasonableness. The data was examined for distortions resulting from rate cells with small population sizes or outlier claims. Additional smoothing was performed on a budget neutral basis to improve the credibility of small rate cells. Costs were redistributed between the infant and child age 1-5 rate cells for SSI Child and Foster Care Children on a budget neutral basis. In addition, we consolidated the experience for Former Foster Care rate cells 18-20 and 21-25 and MAGI Adult rate cells Under 19 and 19-24 to increase credibility.

We also compared the resulting capitation rate change with the MCOs' past Medical Loss Ratio (MLR) experience through SFY18-2H and found capitation rate changes for Jul18-Mar19 and Apr19-Jun20 to be reasonable.

***Step 6: Apply risk adjustment***

The rates presented in this rate certification are the base capitation rates before risk adjustment. Risk adjustment is applied to the capitation rates excluding supplemental and HIF payments on a cost neutral basis within each category of aid and region, such that the MCOs with higher than average member risk scores receive capitation payments above their contracted rates, and MCOs with lower than average member risk scores receive capitation payments below their contracted rates. For a given rate group (category of aid), the total capitation payments are equivalent to the amount that would have been paid to all the MCOs if risk adjustment were not applied.



## Section I. Medicaid Managed Care Rates

### 1. General Information

#### A. Rating Period

The actuarial certification contained in this report is effective for quarterly capitation rates for the fifteen-month rating period from April 1, 2019 through June 30, 2020. Rates have been developed for five quarterly periods since the Commonwealth is expecting to implement a new 1115 waiver which will have significant implications for Medicaid managed care rates and rate structure. The final effective date of the waiver is uncertain, so quarterly rates were developed to accommodate a range of actual waiver effective dates. At this time, the only changes in rates between the quarters is the duration of trend applied. In possible future amendments to this rate certification, program changes effective mid-year could also be incorporated specific to particular quarters.

#### B. Required Documentation

This report contains appropriate documentation of all elements described in the rate certification, including data used, assumptions made, the basis for the assumptions, and methods for analyzing data and developing assumptions and adjustments.

#### C. Index

Appendix 4 includes an index referencing the 2018-2019 CMS Medicaid Managed Care Rate Development Guide.

#### D. Required Elements

##### I. ACTUARIAL CERTIFICATION

The actuarial certification is provided in Appendix 3. Ms. Hegemann and Ms. Dominiak meet the requirements for an actuary in 42 CFR 438.2 including the qualification standards established by the American Academy of Actuaries and follow the practice standards established by the Actuarial Standards Board, and certify that the final rates meet the applicable standards in 42 CFR §438.

##### II. CERTIFIED RATES

The certified capitation rates for each rating period, region, and rate cell are shown in Appendix 2. There are two regions and 39 rate cells, for a total of 78 rate cells.

The rates were established for two regions to reflect regional differences in claim costs, access, and managed care in the Commonwealth of Kentucky. Table 2 provides a map of Kentucky, its counties, and the regions used for rate setting. The borders within Region B indicate the regions prior to July 2018.

**Table 2: Summary of Regions and Counties**



Region	Counties
Region A	Breckinridge, Bullitt, Carroll, Grayson, Hardin, Henry, Jefferson, Larue, Marion, Meade, Nelson, Oldham, Shelby, Spencer, Trimble, Washington
Region B	Rest of State

**III. CONTRACT RATES**

The final contract rates selected by DMS are within the actuarially sound capitation rate ranges for all rate cells. The range has been developed such that any assumption selected within the range is actuarially sound and is reasonable, appropriate, and attainable. The range represents variation of two assumptions: annual trend rates and administrative expenses. The range between the high and the low rate for each rate cell, prior to risk adjustment, is between 2.0% and 2.5%. A point estimate of trend and a point estimate of administrative expenses were not chosen or developed in order to develop capitation rates. Rather, DMS negotiated

the final contracted rates with the MCOs that were within the actuarially sound ranges.

The contract rates represent the rates prior to risk adjustment. The base rate, supplemental payment add-on, and HIF add-on are shown separately and added together to determine the total payment rate.

#### **IV. PROGRAM DESCRIPTION**

##### ***(a) Overview of Kentucky's Medicaid managed care program***

Since 2013, the Commonwealth of Kentucky has operated a statewide, mandatory risk-based managed care program, referred to as Medicaid Managed Care, for most Medicaid beneficiaries covering acute, primary, and specialty services, including behavioral health and dental services.

As of the date of this certification, the Commonwealth contracts with five health plans to manage care for beneficiaries. All plans are statewide. Four plans, Aetna, Anthem Health Plan, Humana, and Wellcare of Kentucky are national, for-profit plans. Passport Health Plan is a local, non-profit plan. Anthem Health Plan is the newest MCO in the state and started enrolling members in 2014.

In January 2014, Kentucky expanded managed care through an Alternative Benefit Plan (ABP) for the newly eligible adult population, referred to as the "ACA" population. The ACA adult populations are mandatorily enrolled in existing MCOs. Kentucky required the MCOs to expand their provider networks, as needed, to ensure adequate access to the full range of services offered in the ABP. The ABP services provided outside of managed care (fee-for-service) for the expanded populations are intermediate care facilities for individuals with an intellectual disability, hospice services provided to an enrollee in an institution, school-based health services, health access nurturing development services, early intervention program services, and nursing facility services for enrollees.

##### ***(b) Rating period***

This actuarial certification is effective for the rating period April 1, 2019 through June 30, 2020, reflecting the five quarterly rating periods:

- April 1, 2019 through June 30, 2019
- July 1, 2019 through September 30, 2019

- October 1, 2019 through December 31, 2019
- January 1, 2020 through March 31, 2020
- April 1, 2020 through June 30, 2020

**(c) Covered populations**

To be enrolled in the Medicaid managed care program, the individual shall be eligible to receive Medicaid assistance under one of the aid categories defined below:

- Temporary Assistance to Needy Families (TANF);
- Children and family related;
- Aged, blind, and disabled Medicaid only;
- Pass through;
- Poverty level pregnant women and children, including presumptive eligibility;
- Aged, blind, and disabled receiving State Supplementation;
- Aged, blind, and disabled receiving Supplemental Security Income (SSI);
- Under the age of twenty-one (21) years and in an inpatient psychiatric facility;
- Children under the age of eighteen (18) who are receiving adoption assistance and have special needs;
- Dual eligible;
- Disabled Children;
- Foster Care Children;
- Adults age 19 to 64 with income under 138% of the Federal Poverty Level;  
or
- Former Foster Care Children up to age 26.

**(d) Eligibility or enrollment criteria**

Medicaid beneficiaries are required to enroll in managed care on a mandatory

basis. The MCO is also responsible for providing coverage to some individuals who are retroactively determined eligible for Medicaid and are eligible for retroactive Medicaid coverage, including children, pregnant women and former foster care. Retroactive Medicaid coverage is defined as a period of time up to three (3) months prior to the application month. The MCO is not responsible for retroactive coverage for SSI members.

Members excluded from Medicaid managed care include:

- Individuals who shall spend down to meet eligibility income criteria;
- Individuals currently Medicaid eligible and have been in a nursing facility for more than thirty (30) days;
- Individuals determined eligible for Medicaid due to a nursing facility admission including those individuals eligible for institutionalized hospice;
- Individuals served under the Supports for Community Living, Michele P, home and community-based, or other 1915(c) Medicaid waivers;
- Qualified Medicare Beneficiaries (QMBs), specified low income Medicare beneficiaries (SLMBs) or Qualified Disabled Working Individuals (QDWIs);
- Timed limited coverage for illegal aliens for emergency medical conditions;
- Working Disabled Program;
- Individuals in an intermediate care facility for individuals with intellectual disabilities (ICF-IDD);
- Individuals who are eligible for the Breast or Cervical Cancer Treatment Program; and
- Individuals otherwise eligible while incarcerated in a correction facility.

**(e) Covered services**

In general, Medicaid managed care covers most physical health and behavioral health services, including inpatient hospital, outpatient hospital, home health, professional, pharmacy, dental and other ancillary services. Non-emergency medical transportation and long-term services and supports are excluded. The following list summarizes the benefits covered under the managed care plan contract and reflected in the managed care capitation rate:

- Ambulatory Surgical Center Services

- Behavioral Health Services – Mental Health and Substance Abuse Disorders
- Chiropractic Services
- Community Mental Health Center Services
- Dental Services, including Oral Surgery, Orthodontics and Prosthodontics
- Durable Medical Equipment, including Prosthetic and Orthotic Devices, and Disposable Medical Supplies
- Early and Periodic Screening, Diagnosis & Treatment (EPSDT) screening and special services
- Family Planning Services in accordance with federal and state law and judicial opinion
- Hearing Services, including Hearing Aids for Members Under age 21
- Home Health Services
- Hospice Services (non-institutional only)
- Independent Laboratory Services
- Inpatient Hospital Services
- Inpatient Mental Health Services
- Medical Services, including but not limited to, those provided by Physicians, Advanced Practice Registered Nurses, Physicians Assistants and FQHCs, Primary Care Centers and Rural Health Clinics
- Other Laboratory and X-ray Services
- Outpatient Hospital Services
- Outpatient Mental Health Services
- Pharmacy and Limited Over-the-Counter Drugs including Mental/Behavioral Health Drugs
- Podiatry Services
- Preventive Health Services, including those currently provided in Public Health Departments, FQHCs/Primary Care Centers, and Rural Health Clinics
- Psychiatric Residential Treatment Facilities (Level I and Level II)



- Specialized Case Management Services for Members with Complex Chronic Illnesses (Includes adult and child targeted case management)
- Specialized Children's Services Clinics
- Targeted Case Management
- Therapeutic Evaluation and Treatment, including Physical Therapy, Speech Therapy, Occupational Therapy
- Transportation to Covered Services, including Emergency and Ambulance Stretcher Services
- Urgent and Emergency Care Services
- Vision Care, including Vision Examinations, Services of Opticians, Optometrists and Ophthalmologists, including eyeglasses for Members Under age 21

Specific benefit changes implemented on or after July 1, 2017 along with all other program changes considered in the rate setting are described in further detail below.

## 2. Data

### A. Capitation Rate Data

This section provides a description of the base data used to develop the capitation rates. The base period data described below is shown in Appendix 1 (Exhibits 1A – 1C).

#### I. DESCRIPTION OF THE DATA

##### *(a) Types of data used*

The following are the primary data sources relied upon in the development of the capitation rates:

- Encounter data submitted by the MCOs and processed by DMS
- Capitation payment files provided by DMS containing enrollment and eligibility information
- Fee-for-service (FFS) claims data and other supplemental data files processed by DMS

- MCO reconciliation templates (MRT) containing financial information completed and attested by each MCO
- Statutory financial statement data

Wakely primarily relied on encounter data for the base period in the capitation rate setting which will be discussed in detail later in the certification.

**(b) Data time periods used**

The capitation rates were developed primarily with data for claims incurred between July 1, 2017 and June 30, 2018.

The encounter data used for the base period reflects claims paid and processed through DMS's encounter system through December 31, 2018 for medical and pharmacy claims.

The Medicaid Rate Template (MRT) completed by each MCO contain summarized data incurred from January 1, 2013 to November 30, 2018 with paid runout through November 30, 2018.

The actuarial analyses used to develop base data adjustments and other adjustments were based primarily on detailed claims data incurred from January 1, 2016 through August 31, 2018 for medical claims and through November 30, 2018 for pharmacy claims. IBNR and trend analyses also included evaluation of medical claim costs incurred through August 31, 2018, available in the MRTs, and pharmacy encounter data incurred through November 30, 2018.

In addition, monthly DCBS payment reports for January 2018 through November 2018 were utilized to analyze the impact of a program change described later in this certification.

**(c) Data sources**

DMS provided the detailed enrollment, encounter, and FFS data to Wakely. Prior to Wakely receiving the data, it had been processed through DMS's Medicaid Management Information System (MMIS), which applied encounter edits based on FFS Medicaid claim requirements as well as other validation requirements. In addition, Wakely received MRTs from each MCO (via DMS).

**(d) Sub-capitation**

The MCOs provided information on their sub-capitation agreements in the



MRTs as well as information regarding the sub-capitation records and paid claims captured in the encounter data. Wakely made an adjustment to the base encounter data to include the remaining sub-capitation payment amounts that are not included in the encounter data (less a portion of the sub-capitation that was allocated to administrative expenses). In addition, Wakely adjusted the units in each service category receiving a sub-capitation adjustment such that the cost per unit after applying the sub-capitation adjustment did not change from the average cost per unit for the original encounter claims within that service category. This adjustment increased base claims by approximately \$44.0 million (or 0.8%).

## II. DATA QUALITY

### *(a) Data validation*

The base data used to set the capitation rates relies primarily on the encounter data received from DMS. Wakely relied on detailed data provided by DMS and the MCOs as well as other information to correctly interpret the data and issues impacting the data. Wakely reviewed the data for reasonability, but did not audit the data. Wakely used the data to calculate all adjustments unless otherwise stated within this certification.

### *(i) Completeness*

In developing the capitation rates, Wakely first reviewed the encounter data processed through MMIS. Wakely summarized the encounter and eligibility data by various segments including high-level category of service, region, category of aid, and month for each MCO. Wakely reviewed these results for reasonability, including variability by month, to review the completeness of the data. In addition, Wakely compared the results to those reported in the MRTs completed by the MCOs with information contained at a similar level of detail.

Wakely found that the results aligned closely between the encounter data and the MCO reported data in the MRTs and determined the encounter data was sufficiently credible to use for rate setting for four out of five MCOs. For one MCO, we observed deficiencies in encounter claims incurred in SFY18. The concern with encounter data submission has been discussed with the MCO, and the MCO is taking steps to improve the encounter claims submission.

In accordance with the Actuarial Stand of Practice (ASOP) No. 23, Data

Quality, it is Wakely's actuarial determination that an alternative source of information for this MCO must be utilized for the rate development. We believe that utilizing the MCO's November 2018 MRT is the best alternative to encounters available at this time. Rates were developed using the encounter data that was available, but with additional adjustments by service category and aid category based on comparison to MRT information. These adjustments are reflected in the completion factors within Appendix 1.

To reinforce the importance of encounter data, DMS began applying penalties for insufficient or untimely encounter data submissions beginning in October 2014. These penalties are continuing to improve encounter submissions over time.

Wakely separately reviewed the enrollment data using a similar process. The data aligned closely to the MRTs for all MCOs; Wakely relied solely on the capitation file provided by DMS for enrollment and eligibility information.

#### **(ii) Accuracy**

Eligibility and claim records submitted through DMS's encounter process are reviewed similarly to the validation checks under FFS Medicaid requirements, which include verification that the services for which the claims are submitted are covered services. In addition, DMS applies other validation requirements to the data to ensure its appropriateness and accuracy before it is accepted into the encounter system.

In addition, Wakely performed data validation checks of the monthly utilization, unit cost, and per member per month cost at the category of aid, region, and category of service level to review for reasonability. As mentioned above, Wakely also compared the detailed claims data to that reported by the MCOs in their financial statements. Wakely further applied a filter such that only claims associated with a valid enrollment record were included in the development of the capitation rate. The base data required some additional adjustments in order to be appropriate for use in rate setting. These adjustments will be discussed in more detail later in the certification.

#### **(iii) Consistency**

As discussed previously, Wakely reviewed the data at a monthly level to ensure the data was consistent over time on various levels (including by

MCO and high-level service category). In addition, Wakely compared the base data to summarized rate books from previous certifications to ensure consistency over time. Wakely did see some variance in data metrics over time and corresponded with MCOs to better understand if there were changes in operational systems, contracting, claims processing, or data submissions that could have caused the observed variances.

**(b) Actuary's assessment**

In accordance with the Actuarial Standard of Practice (ASOP) No. 23, Data Quality, we disclose that we have relied on DMS and the MCOs for the data used in the development of capitation rates. We have reviewed the data for reasonableness, but have not performed any independent audit or otherwise verified the accuracy of the data/information. If the underlying information is incomplete or inaccurate, our estimates may be impacted, potentially significantly.

We found the combination of the encounter data and the MRTs to be of appropriate quality for purposes of developing actuarially sound capitation rates. Wakely verified the encounter data against MCO-supplied financials and the prior certified rate book. However, the quality of the encounter data submissions vary by MCO. Wakely made appropriate adjustments to the base data as discussed within this certification.

DMS is continuing to work internally as well as with the MCOs to improve the quality of the encounter data, and Wakely anticipates continued reliance on the encounter data as the main source for rate setting in future time periods.

**(c) Data concerns**

There are significant issues with the encounter data for one MCO as discussed above. The concern has been addressed by applying base adjustments to encounter data based on supplemental MRT information. DMS has worked closely with this MCO, as well as all MCOs, to improve their encounter data submissions.

There were multiple versions of the MRTs submitted by plans. Wakely worked with the plans to validate the information supplied. As mentioned previously, one MCO had issues submitting encounters, which led to the decision by Wakely to place more reliance on their MRT. Due to these data quality concerns and increased reliance on the MRT report, DMS will be having an audit performed of this MCO's MRT report for claims incurred period of July 1, 2017

through June 30, 2018. Current rates may be revised depending on the results of this audit.

### **III. USE OF MANAGED CARE ENCOUNTER DATA**

Managed care encounter data (supplemented with MRT data for one MCO) was the primary data source used in the development of the capitation rates.

### **IV. RELIANCE ON A DATA BOOK**

Development of the capitation rates did not rely on a data book or other summarized data source. We were provided with detailed claims data for all covered services and populations. Summary exhibits are shown in Appendix 1 (Exhibits 1A – 1C).

## **B. Base Data Adjustments**

Capitation rates were developed primarily from encounter and MRT data with dates of service between July 1, 2017 and June 30, 2018. Adjustments were made to the base experience for completion, removal of non-state plan services, copayments waived by the MCOs, removal of experience for incarcerated members, removal of costs related to Institutions for Mental Diseases (IMD) exclusions, sub-capitation true ups, pharmacy rebates, Commission for Children with Special Health Care Needs (CCSHCN), graduate medical education (GME), third party liability (TPL), cost settlements, provider incentives/risk sharing arrangements, other non-system claims, reimbursement changes, and other program adjustments.

### **I. DATA CREDIBILITY**

The base data experience includes over 15.5 million member months and was determined to be fully credible. No credibility adjustments were made in developing overall rates. Budget neutral smoothing adjustments were made by combining the experience for several small rate cells at the region level.

### **II. COMPLETION FACTORS**

The Apr19-Jun20 capitation rates are based on encounter claims incurred from July 1, 2017 through June 30, 2018, paid and processed through December 31, 2018. Completion factors were developed for each MCO and for five consolidated categories of service. All completion factors were developed consistently with the underlying data source used in rate development. MCO financial data through November 30, 2018 was also considered when setting IBNR. For the MCO with encounter data concerns, the completion factors reflect the additional adjustment

based on comparison to MRT reports. The following table summarizes the completion factors applicable to the base data by region, service category, and aid category.

**Table 3a: Summary of Completion Factors – Region A**

Aid Category	Inpatient	Outpatient	Professional	Pharmacy	Dental
Families and Children	1.16	1.16	1.18	1.00	1.00
SSI without Medicare	1.05	1.09	1.04	1.00	1.00
Dual Eligibles	1.13	1.04	1.03	1.00	1.00
Foster Care Children	1.15	1.13	1.20	1.00	1.00
MAGI / Former Foster	1.12	1.09	1.14	1.00	1.00

**Table 3b: Summary of Completion Factors – Region B**

Aid Category	Inpatient	Outpatient	Professional	Pharmacy	Dental
Families and Children	1.05	1.04	1.05	1.00	1.00
SSI without Medicare	1.03	1.02	1.02	1.00	1.00
Dual Eligibles	1.05	1.02	1.03	1.00	1.00
Foster Care Children	1.03	1.03	1.02	1.00	1.00
MAGI / Former Foster	1.05	1.03	1.04	1.00	1.00

For encounter data, the development patterns between incurred date and processed date is longer than typically experienced with MCO payments to providers. We observed longer average lags between service date and paid/processed date based on encounter claim lags compared to claim lags provided with MRT submissions.

### III. ERRORS FOUND IN THE DATA

Beyond those already discussed, there were some additional data concerns, which Wakely mitigated through adjustments to the base data.

- Approximately \$7.5M of duplicate pharmacy claims across multiple aid categories were identified and removed from base data.
- One MCO had an error in coordination of benefits logic that resulted in overpayments for Dual enrollees. The MCO has proceeded with the recoupment process and this will ultimately be reflected in the encounter data. Since this recoupment was not reflected in the base claims used in rate development, a reduction of \$1.2M was made to the base period claims to correct the overpayment.

### IV. PROGRAM CHANGES

There were two significant historical program changes that were implemented during the base data period that required an adjustment. The impact of these historical program changes is described in further detail below.

**Hep-C Treatment Eligibility Requirements.** DMS changed the policy for Hep-C treatment eligibility requirements which is expected to significantly increase access to Hep-C treatments for eligible members. DMS required that all MCOs will implement a change in fibrosis score from the prior F3/F4 requirements to F0 before Jul18-Mar19. Based on a review of data from other states that implemented a similar change in the fibrosis score, emerging MCO experience, along with discussions with DMS pharmacy staff, Wakely assumed a 130% increase in the number of members undergoing Hep-C treatment for the Apr19-Jun20 contract period.

**Inpatient Hospital DRG Changes.** The Commonwealth revised hospital reimbursement based on updated versions of the Medicare Severity Diagnosis Related Grouper, (MS-DRG). On October 1, 2017, version 35 became effective; and version 36 became effective October 1, 2018. The Commonwealth pays most acute care hospitals at 95% of the Medicare reimbursement amount for inpatient FFS services. Wakely surveyed the MCOs and all MCOs indicated that the majority of their inpatient hospital contracts were tied to Medicaid fee-for-service rates.

To estimate the impact of this inpatient hospital reimbursement change, we calculated the change in DRG weights released by CMS, weighted by the prevalence of DRGs in Kentucky Medicaid managed care that were consistent between updated versions.

Wakely estimated the impact of the change to version 35 effective October 1, 2017 to be approximately 1.7%. This change was incorporated as a base adjustment with overall estimated impact of approximately 0.1%.

## V. EXCLUDED PAYMENTS OR SERVICES FROM THE DATA

The following adjustments were made to the base experience data to reflect non-emergency transportation services (NEMT), incarcerated members, copayments, and value added services. Additional adjustments for non-system claims were made to reflect appropriate payments or recoupments reported by the MCOs that are not submitted through the encounter data system.

### NEMT



NEMT services were included in the encounter data received from DMS. Wakely removed these services from the development of the capitation rates since MCOs are not responsible for providing these services under the contract. NEMT (approximately \$165.2M) was removed from the base period data prior to its summarization.

### **Incarcerated members**

Medicaid eligible beneficiaries who are incarcerated are not eligible for managed care. Wakely received a supplemental data file from DMS containing enrollment records for incarcerated members. Wakely used the information to remove enrollment records and associated claim amounts from the base period for members who had an overlapping incarceration period. This adjustment lowered base claims by approximately \$18.2 million (or -0.3%) and member months by approximately 38,230 (or -0.2%).

### **Copayments**

In many cases, the MCOs reduce or waive copayment amounts otherwise applicable under the state plan. Wakely completed a member-level analysis adjusting the claim amounts in the detailed encounter data to what the amounts would have been if all plans collected the copay covered under the state plan. The analysis was done separately for each MCO to reflect the variances in their copay structures. It also accounted for populations that are not subject to copayments. This adjustment lowered base claims by approximately \$19.0 million (or -0.3%).

### **Federally Qualified Health Center and Rural Health Clinic payments.**

DMS policy requires that all FQHCs and RHCs be reimbursed at the lesser of Usual and Customary (U&C) costs or the Prospective Payment System (PPS) rates established by the Commonwealth. The policy is reflected as new language in the July 1, 2017 MCO contract allowing the MCOs to limit payments to FQHCs and RHCs to the PPS rate consistent with DMS policy.

For claims that exceeded the PPS rate, we capped the payment at no more than the appropriate PPS rate for that FQHC/RHC. The total payments in excess of the PPS rate during the base data period was estimated to be approximately \$6.1 million. The adjustment factors were calculated separately for each rate cell and were applied to the FQHC/RHC category of service line as a separate base adjustment factor. The overall impact to the capitation rates was a reduction of 0.1%.

### **Institutions for Mental Diseases (IMDs)**

Effective January 1, 2018, IMDs were eligible for coverage through Medicaid managed care plan contracts. MCOs may cover services or settings in lieu of services or settings covered under the State Plan, including an inpatient stay in an IMD for psychiatric or substance use disorder (SUD), for enrollees aged 21 through 64 for a short term stay of up to 15 days per calendar month. Claims were removed from the base experience period when the IMD stays for enrollees aged 21 through 64 exceeded 15 days, if the stay was not for SUD treatment. This is in compliance with CMS requirements. The adjustment lowered base claims by approximately \$2.7 million (or 0.0%).

### **Value added services**

Wakely excluded all services in the encounter data that do not reflect approved state plan services. These services included dental cleanings beyond the state plan limit, sports physicals, and meal programs for members discharged from inpatient stays in the hospital. The source of the adjustment was both the detailed encounter data and program costs provided by the MCOs. This adjustment lowered base claims by approximately \$1.1 million (or 0.0%).

### **Non-system payment adjustments**

Wakely adjusted the base data claims for non-system expenses reported by the MCOs in their submitted MRTs as incurred costs. The majority of these non-system benefit costs are paid or recouped as aggregate payments and, therefore, are not submitted through the detailed encounter data process.

- *Pharmacy rebates received by MCOs*. The amount of -\$61.9 million (or -1.1%) was allocated to pharmacy service categories for all regions and rate cells based on the distribution of pharmacy paid claim amounts; no adjustment was made for utilization.
- *Third party liability (TPL)*. The majority of the claim amounts in the detailed claims were net of TPL payments. Only a small portion of TPL was paid outside of the detailed encounter systems. The amount -\$23.4 million (or -0.4%) was allocated to all service categories, regions, and rate cells according to the distribution of all paid claims; no adjustment was made for utilization.
- *Graduate Medical Education (GME)*. The amount of \$15.5 million (or 0.3%) was allocated to inpatient service categories for all rate cells and regions based on the inpatient paid claim amounts; no adjustment was made for utilization.
- *Commission for Children with Special Health Care Needs (CCSHCN)*. A portion of CCSHCN costs were contained in the encounter data. The amount of \$5.8



million (or 0.1%) was paid outside of the encounter data. The additional payments were allocated based on the claim distribution of the CSHCN claims contained within the encounter data by region, rate cell, and category of service. A utilization adjustment was also incorporated so that the price per unit of service did not change from this adjustment.

- *Provider incentive/risk payments.* This adjustment accounts for risk sharing/incentive/bonus (pay for performance) payments made by MCOs to primary care and specialty physicians. The amount of \$6.7 million (or 0.1%) was allocated to professional service categories for all regions and rate cells based on professional claims distribution; no adjustment was made for utilization.
- *Other non-system claims.* These payments account for miscellaneous non-system payments made by the MCOs, including provider and other claim settlements and other small adjustments. We relied on detailed descriptions provided by the MCOs to assess the appropriateness of the non-system claims for inclusion in the base data. The amount of \$22.8 million (or 0.4%) was allocated to all service categories, regions, and rate cells according to the distribution of all claims; no adjustment was made for utilization.

### 3. Projected Benefit Costs and Trends

#### A. State Plan Services

The final adjusted base data is based on state plan services only and does not include any value added or in lieu of services in accordance with 42 CFR 438.4(b)(6). To project the adjusted base data forward to the rating period, we developed additional adjustments for trends and program changes. This section describes the data, assumptions and methodologies used to develop the projected benefit costs.

#### B. Federal Financial Participation

Please note that any variations in the assumptions used to develop the projected benefit costs for covered populations are based on a consistent rate setting methodology and rate development standards. The same methodology and data sources were used to develop the trend and program change adjustments for the ACA population as was used for the non-ACA population and were not based on the rate of federal financial participation.

## C. Changes in the Development of Projected Benefit Costs

A description of the data, assumptions and methodologies used to develop the projected benefit costs, including all significant and material items are described in further detail below.

## D. Trend, Program Change Adjustments, and Managed Care Efficiency

### I. TREND DEVELOPMENT

This section discusses the data, assumptions, and methodologies used to develop the benefit cost trends from the historical base period to the Apr19-Jun20 rating period. We evaluated prospective trend rates primarily using historical experience for the Kentucky Medicaid managed care program, as well as other data sources.

The primary data source used to develop benefit cost trends is historical monthly incurred claims data provided by the MCOs in the MRTs for the covered populations. Data used for trend development included three years of experience, from September 2015 through August 2018. For pharmacy, we reviewed updated encounter data files with claims incurred from January 2016 through November 2018 and processed through December 2018.

Other data sources reviewed include:

- *Kentucky historical encounter data.* We reviewed historical medical encounter data for the period January 2015 through August 2018. However, given that the encounter data reporting quality varied during this time period, we did not believe that this data source was sufficiently reliable for non-pharmacy trend development.
- *Kentucky Medicaid MCO survey of prospective trends.* MCOs provided DMS their independent estimates of historical and projected trends by major category of aid and category of service. We reviewed the MCO projections to gauge the reasonableness of the final trend factors.
- CMS Office of the Actuary Reports on National Health Expenditure (NHE) projections and Medicaid cost projections. These national reports were reviewed to help qualitatively assess the direction of future Medicaid trends.
- *Industry Drug Trend Reports* including reports from Express Scripts, Magellan Rx Managements, CVS Caremark, Prime Therapeutics and Drug Channels Institute. These reports were reviewed to qualitatively assess the direction of future Medicaid pharmacy trends.

- *Health care economic indices* including the Consumer Price Index (local, regional and national). These indices were reviewed to qualitatively assess the direction of future price trends.
- *Other state Medicaid trend adjustments.* The trend adjustment factors in other southern and mid-western states were reviewed for the relevant categories of service and categories of aid to assess the reasonableness of the projected trend range for Kentucky.

The per member per month historical summary MCO claims data reported in the MRTs was stratified by month, category of aid, and major category of service. The data was adjusted for completion and normalized for demographic changes and historical one-time reimbursement changes. We developed trend rates to adjust the base experience data (midpoint of December 30, 2017) to the midpoint of the 15-month rating period (November 15, 2019), which is approximately 22.5 months. To break out the full 15-month rating period into quarterly rates, the following trend periods were applied by quarter.

- Approximately 16.5 months to rating period April 2019 – June 2019
- Approximately 19.5 months to rating period July 2019 – September 2019
- Approximately 22.5 months to rating period October 2019 – December 2019
- Approximately 25.5 months to rating period January 2020 – March 2020
- Approximately 28.5 months to rating period April 2020 – June 2020

Trend rates were developed by category of aid (Families and Children, SSI without Medicare, Dual Eligible, Foster Care Children, and MAGI Adults), by age group (children and adults) and by major service category (Home Health, Inpatient, Outpatient Emergency Room (ER), Outpatient Non-ER, Professional, Non Hep-C Pharmacy, Hep-C Pharmacy and Dental). For Former Foster Care members, we used the same trends as the MAGI Adults. For Dual Eligible members, we used the same trends as the SSI Adults.

Trends were developed based primarily on the historical claims and encounter experience from the covered populations. Regression analyses were performed and analyzed by MCO and aggregated to assess resulting historical and emerging trends for each category of service and category of aid. We used actuarial judgment where necessary to moderate unusually high or low trend values that appeared to be outliers or where the observed trends were expected to be more moderate between the base period and the rating period. We also reviewed other data sources, including the MCO surveys, CMS national health expenditure projections, industry reports, and experience in other states, to qualitatively assess the reasonableness of the resulting historical trends overall and how the observed trends may change in

the future. These qualitative analyses were also used to inform the range of trends included in the rate range development.

Inpatient hospital trends were evaluated by category of aid for all inpatient services combined consistent with the level of detail available in the source MRT data. The overall IP trends were allocated between IP maternity and IP non-maternity based on the historical claims. Inpatient trend factors do not reflect changes in hospital DRG changes, which were implemented separately as one-time program changes and are described in more detail in section I-3.D.iii below.

In Apr19-Jun20, the Hep-C costs were projected as a separate category of service to account for several changes in available drug therapies. After reviewing the MCO encounter data, as well as querying the MCOs about the current and expected Hep-C utilization, the Apr19-Jun20 capitation rates include a 9% decrease in scripts per person, and a 6% decrease in the cost of each script. These trend reductions are offset by an increase in the number of Hep-C users due to a change in Fibrosis score from F3/F4 to F0, as described in further detail in the program change section below.

The reduction in Hep-C costs is primarily driven by an assumed increase in the use of several new, less expensive Hep-C therapies, primarily the use of Mavyret. Mavyret requires a 2 month treatment course compared to other therapies which require 3 month treatment courses, reducing the scripts per person. Mavyret is also significantly less expensive than other therapies with an assumed post-rebate per script cost of \$12,700. The introduction of the lower cost drug Mavyret decreases the average cost per script to \$14,100, compared to historical experience with other therapies of approximately \$24,000 per script. Together, these changes resulted in a Hep-C pharmacy trend of -8.0% annually.

## II. TREND SUMMARY

Table 4 summarizes the lower bound per member per month trend by category of aid and category of service. Table 5 summarizes the upper bound per member per month trend by category of aid and category of service. We developed the trend range by varying the best estimate trends by +/- 0.5% for all categories of service except Hep-C pharmacy and inpatient maternity.

**Table 4: Summary of Lower Bound Average Annual PMPM Trends by Category of Aid**

Category of Service	Families and Children	SSI Adult / Dual	SSI Child	Foster Care	MAGI / Former Foster	Total
Inpatient	-1.3%	0.9%	1.2%	-1.4%	-1.7%	-0.8%
Outpatient ER	3.4%	7.4%	-0.5%	0.2%	2.4%	3.6%

Category of Service	Families and Children	SSI Adult / Dual	SSI Child	Foster Care	MAGI / Former Foster	Total
Outpatient Non-ER	0.9%	6.6%	1.8%	4.0%	-0.5%	1.6%
Professional	4.3%	5.0%	-0.5%	-0.5%	5.2%	4.5%
Rx Non Hep-C	2.1%	7.5%	6.4%	-0.5%	8.5%	6.6%
Rx Hep-C	-8.0%	-8.0%	-8.0%	-8.0%	-8.0%	-8.0%
Dental	0.2%	-1.8%	-2.6%	-1.6%	-2.7%	-0.7%
Home Health & Hospice	2.9%	1.3%	-0.5%	2.2%	4.5%	2.3%
Composite	1.8%	4.7%	1.9%	-0.5%	2.9%	2.9%

**Table 5: Summary of Upper Bound Average Annual PMPM Trends by Category of Aid**

Category of Service	Families and Children	SSI Adult / Dual	SSI Child	Foster Care	MAGI / Former Foster	Total
Inpatient	-0.4%	1.9%	2.2%	-0.4%	-0.7%	0.1%
Outpatient ER	4.4%	8.4%	0.5%	1.2%	3.4%	4.6%
Outpatient Non-ER	1.9%	7.6%	2.8%	5.0%	0.5%	2.6%
Professional	5.3%	6.0%	0.5%	0.5%	6.2%	5.5%
Rx Non Hep-C	3.1%	8.5%	7.4%	0.5%	9.5%	7.6%
Rx Hep-C	-8.0%	-8.0%	-8.0%	-8.0%	-8.0%	-8.0%
Dental	1.2%	-0.8%	-1.6%	-0.6%	-1.7%	0.3%
Home Health & Hospice	3.9%	2.3%	0.5%	3.2%	5.5%	3.3%
Composite	2.8%	5.7%	2.9%	0.5%	3.9%	3.8%

In addition, we observed a significant decline in enrollment for the Expansion Adults starting April, 2018. Since the majority of the enrollment decline occurred outside of the trend data period, we made an additional acuity adjustment to account for the expected change in the health risk of the population remaining in Medicaid. To determine the acuity adjustment, we evaluated the impact of enrollment changes by month in the Expansion Adult rate cell, considering changes to overall acuity due to members staying, leaving, and joining Medicaid. We used member risk scores to determine relative acuity for members that stayed, left and joined, and then calculated the overall enrollment impact due to the shift in the proportional enrollment of each of these groups. The acuity adjustment was a 1.0% increase to the Expansion Adult rate cell, or 0.4% overall.

**Trend Variations**

We developed trends by population category and major category of service to better reflect variation of trends in service mix by population. For example, for the pharmacy trend assumption development, we further reviewed experience for specialty, brand and generic drugs, with additional considerations for how new drugs that launched during the trend period or are anticipated to launch would impact trend. This different mix of specialty, brand, and generic drugs contributes to the variation in pharmacy trends by population group.

The total composite annualized prospective trend increased from Jul18-Mar19 to Apr19-Jun20 by approximately 0.6% to 0.7%. For Jul18-Mar19, trend factors also incorporated the estimated impact of hospital DRG changes. Hospital DRG changes were accounted for separately as a program change for Apr19-Jun20 and are not reflected in trend factors. Accounting for this different treatment of hospital DRG changes, the estimated impact of total composite annualized prospective trend is approximately a 0.8% to 0.9% increase compared to Jul18-Mar19.

This increase was primarily driven by increases in non Hep-C pharmacy trends observed in encounter data, particularly specialty pharmacy unit costs. These observations were consistent with PBM reports and industry trend studies reviewed in our trend development.

### III. PROGRAM CHANGE ADJUSTMENTS

The following summarizes the significant prospective program changes implemented after the end of the base data period that required an adjustment. These changes and estimated impacts are described in detail below along with the data, assumptions and methodologies used.

**Pharmacy Dispensing Fee Increase.** Effective July 1, 2018 and pursuant to 18 RS HB 200, Medicaid Benefits, section (16), contracted MCOs shall ensure that any subcontractor engaged to reimburse for drug products through point of sale(POS)/retail claims pays an additional dispensing fee of \$2.00 per script. This additional dispensing fee amount shall be in addition to the dispensing fee remitted to pharmacies for POS/retail claims as calculated or determined by contractual provisions negotiated directly with the dispensing pharmacy or any entity who contracts on behalf of the dispensing pharmacy. To determine this change, we calculated the impact of a \$2.00 per script increase to historical pharmacy scripts as a proportion of total pharmacy costs by rate cell and region. This program change results in an approximate 0.7% (\$50M annualized) increase to the Apr19-Jun20 capitation payments.

**Vaccine Coverage at Point of Sale Pharmacies.** Beginning approximately



September 2018, MCOs were required to cover certain vaccines administered by pharmacies at the point of sale. MCOs vary regarding which vaccines are available at point of sale pharmacies and their contracted rates. Wakely reviewed the emerging experience as well as MCO projected costs to estimate the impact of this program change. This change results in an approximate 0.0% (<\$1M annualized) increase to the Apr19-Jun20 capitation payments.

**Inpatient Hospital DRG Changes.** As described above, the Commonwealth revised hospital reimbursement based on updated versions of the Medicare Severity Diagnosis Related Group, (MS-DRG). Version 36 became effective October 1, 2018. To estimate the impact of this inpatient hospital reimbursement change, we calculated the change in DRG weights released by CMS, weighted by the prevalence of DRGs in Kentucky Medicaid managed care that were consistent between versions.

Wakely estimated the impact of the change to version 36 effective October 1, 2018 to be approximately 1.1%. This change was incorporated as a program adjustment with overall estimated impact of approximately 0.3%.

No rate adjustment has been made to account for the anticipated change to version 37 effective October 1, 2019. The impact of this DRG change on the capitation rates will be analyzed, once final details are released by CMS.

**Urine Drug Screen Policy Changes.** MCOs implemented customized changes to their urine drug screening policies between July 2018 and March 2019. Changes include additional restrictions for presumptive urine drug testing, prior authorization requirements and annual limits. Wakely reviewed the policy changes for each MCO and developed a separate adjustment factor for each MCO. This program change results in an approximate 0.1% (-\$5.4M annualized) reduction to the Apr19-Jun20 capitation payments.

**Copayments.** Beginning January 1, 2019, all Managed Care Organizations (MCOs) and providers will be required to charge copays for specific non-preventative services given to some Kentucky Medicaid beneficiaries in accordance with the state plan. Wakely did not make an additional adjustment for this policy change since the base data was adjusted to be net of all state plan copayments in accordance with CMS rate setting guidelines.

**KCHIP 3 Elimination of Copayments.** Effective January 1, 2019 copayments and cost sharing for KCHIP Category 3 populations will be waived. Prior to January 1, 2019, only Category 3 populations were not exempt from copayments; therefore, this policy change will result in all KCHIP populations being exempt from copayments and cost sharing. This program change results

in an approximate 0.0% (\$1.3M annualized) increase to the Apr19-Jun20 capitation payments.

**Expanded Physical, Occupational, and Speech Therapy Coverage.** Effective March 2019, therapy coverage will be expanded to an annual limit of twenty rehabilitative visits and an annual limit of twenty habilitative visits for each type of therapy: physical, occupational, and speech. The previous limit was twenty visits for rehabilitative and habilitative visits combined. To determine the impact of this change, Wakely reviewed the utilization for each type of therapy in CY 2017 and applied an adjustment to calculate the cost of the expanded visit limits. Wakely applied the adjustment only to members in the base data period who reached the prior 20-visit limit for rehabilitative and habilitative therapies combined. This program change results in an approximate 0.1% (\$3.5M annualized) increase to the Apr19-Jun20 capitation payments.

**Shift of Therapeutic Services from DCBS to MCOs.** Effective April 1, 2019, MCOs will be responsible for covering therapeutic services for children who are enrolled in the 5S program and receiving services from the Maryhurst facility. Previously, these claims were reimbursed fee-for-service by DCBS as part of a bundled payment rate. DCBS will continue to pay the room & board costs for these children. Wakely utilized prior 5S program membership staying in the Maryhurst facility to estimate the impact of this program change. This change results in an approximate 0.1% (\$5.2M annualized) increase to the Apr19-Jun20 capitation payments.

**SUD Residential Treatment Expanded Capacity and Coverage.** Effective April 1, 2019, certified Medicaid providers will be able to provide residential services for Substance Use Disorders for up to 96 beds, an increase from the prior limit of 16 beds. We considered the number of facilities meeting certification requirements, current occupancy rates at residential treatment facilities, and the available amount of unused capacity at certified facilities. This change results in an approximate 0.1% (\$7M annualized) increase to the Apr19-Jun20 capitation payments.

**(d) Non-Material Program Changes**

Wakely examined the following program changes and did not find them to be material based on our review of the experience data and policy change. Therefore, no adjustment was made.

- **Early Elective Delivery Policy.** Effective November 2017, claims for non-medically necessary labor inductions and caesarean deliveries on or before 39 weeks of gestation will be denied. Based on a review of the data provided



by the MCOs and discussions with DMS and other information, Wakely did not make an adjustment to the Apr19-Jun20 rates for this policy change.

- **Removal of Prior Authorization Requirements for Buprenorphine**  
Effective in February 2019, MCOs were required to waive prior authorization for a supply of buprenorphine 24 mg and below. Based on discussions with the DMS pharmacy director, denial rates prior to the DMS policy change were very low. Therefore, Wakely did not assume a utilization change.
- **Additional Immunizations for School Aged Children.** Effective July 2017, the Kentucky Administrative Regulation 902 KAR 2:060 was amended for the school year beginning on or after July 1, 2018 to require: (1) a 2-Dose Series of HepA for children age 12 months through 18 years and (2) Quadrivalent meningococcal vaccine (MenACWY) booster dose for children age 16 years. This program change was not determined to have a material effect on the Apr19-Jun20 rating period as most children were expected to have met this new requirement prior to the start of the 2018-19 school year.
- **Coverage of de-certified days for behavioral health inpatient stays.** Effective July 2018, MCOs are required to remain financially responsible for the continued inpatient care for individuals in an inpatient psychiatric facility who could otherwise be transferred from the facility to a step down psychiatric residential treatment facility (PRTF) if capacity were made available. This policy clarification primarily affected foster care children under the guardianship of the Department for Community Based Services (DCBS). Based on information provided by DCBS, MCOs and discussions with DMS, Wakely did not make an adjustment to the Apr19-Jun20 rates for this policy change.

#### **IV. MANAGED CARE EFFICIENCY**

Wakely did not apply a separate explicit adjustment for managed care efficiencies outside of trend. Instead, we assumed that MCOs may be able to moderate the historical observed trends further through a continued focus on utilization and case management, value based purchasing models and other efficiencies to moderate future trends. This moderation is reflected in the lower bound of our trend range assumption.

#### **E. Mental Health Parity**

At the time of this certification, no additional services were deemed necessary by DMS to comply with the parity standards of the Mental Health Parity and Addiction Equity Act.

**F. In Lieu of Services**

The projected benefit costs do not include costs for any in lieu of services.

**G. Institutions for Mental Diseases (IMDs)**

IMDs are eligible for coverage through Medicaid managed care plan contracts starting January 1, 2018. These services were previously covered under Medicaid FFS. Wakely's analysis of the IMD services was based on a review of the SFY18 encounter data for adults ages 21 to 64 who received treatment in an IMD while enrolled in a managed care plan. Wakely's rate development includes utilization of services at the IMDs, priced at the same fee schedule as services at non-IMD providers. Because the same fee schedule applies to IMDs and non-IMDs in Kentucky's fee-for-service program, there was no adjustment to base period costs for this consideration.

Effective April 1, 2019, Kentucky expanded IMD services for individuals with a substance use disorder from 15 days to a statewide average of 30 days for certified Medicaid providers. This program change is authorized under the new 1115 waiver for SUD services as costs which are not otherwise matchable under section 1903 of the Act.

**H. Retrospective Eligibility**

The MCO is responsible for providing coverage to individuals who are retroactively determined eligible for Medicaid. Retroactive Medicaid coverage is defined as a period of time up to three (3) months prior to the application month. The MCO is not responsible for retroactive coverage for SSI Members.

The retroactive coverage period and corresponding eligibility segments are included in the base period data reported by the MCOs.

**I. Summary of Projected Benefit Costs**

The projected benefit costs are provided by region and rate cell in Appendix 1 (Exhibits 6A – 6C). These exhibits show the estimated impact of the trend and program change adjustments on the projected benefit costs.

## 4. Pass-Through Payments

This section provides information on the pass through payments reflected in the Apr19-Jun19 capitation rates. Pass through payments for the Jul19-Jun20 rating period will be included in a future amendment once final pass through payments have been determined for FY20.

## **A. Pass Through Payment Definition**

For purposes of this report, a pass through payment is any amount required by the state to be added to the contracted payment rates between MCOs and hospitals, physicians or nursing facilities that is not for one of the following purposes:

- a specific service or benefit provided to a specific enrollee covered under the contract;
- a provider payment methodology permitted under 42 CFR 438.6(c)(1)(i) through (iii) for services and enrollees covered under the contract;
- a sub-capitated payment arrangement for a specific set of services and enrollees covered under the contract;
- graduate medical education (GME) payments;
- FQHC or RHC wrap around payments.

## **B. Pass-Through Supplemental Payments**

The Commonwealth requires MCOs to make pass-through payments for hospitals and physicians.

### **I. DESCRIPTION OF THE PASS-THROUGH PAYMENTS**

The Commonwealth of Kentucky includes enhanced reimbursement for specific provider groups in the capitation rates in order to preserve the ability of the provider entities to provide essential services to Commonwealth residents.

### **II. TOTAL AMOUNT OF THE PASS-THROUGH PAYMENTS**

The total pass-through payments included in the capitation rates are:

- \$89,021,238 for the period of Apr19-Jun19, this amount, when combined with the amount for Jul18-Mar19 of \$269,613,610, equals a total SFY19 pass-through payment amount of \$ 358,634,848. The original certification for Jul18-Mar19 included pass-through payments of \$268,976,136; this number has been updated based on actual enrollment through January 2019 to be \$269,613,610.
- Supplemental payments for the period of Jul19-Jun20 are still to be determined. The supplemental payment amounts for Jul19-Jun20 will be updated in a subsequent certification, once these amounts are known.

The PMPM rates included in the MCO contract for the pass-through payments are shown in Appendix 2.

### III. PROVIDERS RECEIVING THE PASS-THROUGH PAYMENTS

Table 6 lists the specific providers receiving the supplemental payments for Apr19-Jun19.

**Table 6: Supplemental Payments for Apr19-Jun19**

Provider Type	Provider	Paid Jul18-Mar19	Apr19-Jun19	Total SFY19
Facility	Appalachian Regional Hospital	\$4,519,233	\$1,480,767	\$6,000,000
Facility	University of Kentucky Hospital	\$73,305,186	\$24,077,585	\$97,382,771
Facility	University of Louisville Hospital	\$72,468,169	\$24,446,575	\$96,914,744
Facility	Norton Children's Hospital	\$11,385,523	\$3,614,477	\$15,000,000
Professional	University of Louisville Physicians	\$49,527,247	\$16,152,628	\$65,679,875
Professional	University of Kentucky Physicians	\$58,407,933	\$19,249,525	\$77,657,458
Facility Total		\$161,678,111	\$53,619,404	\$215,297,515
Professional Total		\$107,935,180	\$35,402,153	\$143,337,333
Total		\$269,613,291	\$89,021,557	\$358,634,848

### IV. FINANCING MECHANISM FOR THE PASS-THROUGH PAYMENTS

The supplemental payments were incorporated as a separate PMPM add-on to the capitation rates and vary by rate cell and region based on the base period utilization and costs of the specific providers eligible for the supplemental payments. The total aggregate supplemental payment amounts were developed based on a comparison of the supplemental payments in the capitation rates as of July 5, 2016, as well as the allowable supplemental payments in the SFY19 Base Calculations.

Wakely compared the aggregate supplemental payment for hospitals to the base amounts for the pass through payments described in Section 4.B.vii below to ensure compliance with 42 CFR 438.6 of the amended Final Rule for pass-through payments released January 18, 2017.

The aggregate supplemental payments were then distributed to each region and rate cell, based on historical utilization, and converted to prospective PMPMs based on the projected enrollment in the capitation rates. The supplemental payment add-on includes a 1% non-benefit expense margin and a 1% adjustment for the Commonwealth's premium assessment. The supplemental payment is not risk adjusted and will be reconciled against actual pass-through payments paid by the MCOs to the eligible providers to ensure that total aggregate supplemental payments to each provider do not exceed DMS's aggregate target.

The supplemental payments will be provided to the MCOs through monthly capitation payments based on the supplemental payment PMPM in each rate cell. DMS will inform the MCOs of the amounts that must be paid to the eligible providers. The MCOs will then pass this amount through to the providers.

Since there is likely to be a difference between the supplemental payment included in the contracted rate and the total aggregate supplemental payment amount targeted to each provider, the payments will be reconciled after a six-month run-out period following the end of SFY19 and SFY20. Final reconciliation payments will be made based on a comparison of the actual MCO supplemental payments to providers and the aggregate target amount shown in Table 6.

#### **V. PRIOR PASS-THROUGH PAYMENT AMOUNTS**

The amount of pass-through payments in the previous rating period (SFY18-1H & SFY18-2H) were \$349,687,595 (\$143,337,333 Professional and \$206,350,262 Institutional).

The amount of pass-through payments in SFY19 are (Jul18-Mar19 & Apr19-Jun19) were \$349,687,595 (\$143,337,333 Professional and \$206,350,262 Institutional).

#### **VI. PASS-THROUGH PAYMENTS AS OF JULY 5, 2016**

The total annualized pass-through payments in the approved capitation rates as of July 5, 2016 were \$358,634,849 (\$143,337,333 Professional and \$215,297,515 Institutional).

#### **VII. BASE AMOUNT FOR HOSPITAL PASS-THROUGH PAYMENTS**

To calculate the base amounts for the hospital pass-through payments, Wakely relied primarily on encounter data for a 12-month period two years prior to the rating period, September 2016 through August 2017. This is the same time period as was used for the base period data in the Jul18-Mar19 rate development. Although this time period is not exactly two years prior to the rating period, this experience period

was chosen instead of SFY17 due to data issues observed with encounter claims for July and August 2016 and to be consistent with the base data time period.

To estimate the amount Medicare FFS would have paid for inpatient and outpatient services utilized by the eligible population under the MCO contract, base period inpatient and outpatient encounter data for all MCOs was repriced using the time period specific Medicare Inpatient and Outpatient Prospective Payment System (IPPS and OPSS) methodologies. Completion factors were then applied to the repriced inpatient and outpatient data, and these amounts were then reduced by 10% in SFY19 (Section I, Item 4.E.i.c.i.A). The actual MCO paid encounter data for the MCOs was used to estimate the MCO inpatient and outpatient payments and was similarly adjusted to estimate completion (Section I, Item 4.E.i.c.i.B).

The aggregate SFY19 Base Amount for Inpatient and Outpatient services is approximately \$277 million based on the difference between (1) the amount Medicare FFS would have paid for those inpatient and outpatient hospital services utilized by the eligible population under the MCO contract during the base period and (2) the amount the MCOs paid (not including pass-through payments) for those inpatient and outpatient hospital services utilized by the eligible populations under the MCO contract during the base period. No amounts were paid for eligible populations under Medicaid FFS. Note, these amounts remain the same as the prior certification for SFY19.

**Table 7: Calculation of Aggregate SFY19 Base Amount for Hospitals**

No.	Guide Reference	Description	Amount
(1)	Section I, Item 4.E.i.c.i.A	100% of Medicare for IP/OP Services under the MCO Contract	\$2,944,577,418
(2)	Section I, Item 4.E.i.c.i.B	MCO payments for IP/OP Services under the MCO Contract	\$2,636,837,043
(3)	Section I, Item 4.E.i.c.ii.A	100% of Medicare for IP/OP Services under FFS	\$0
(4)	Section I, Item 4.E.i.c.ii.B	MCO payments for IP/OP Services under FFS	\$0
(5)	Section I, Item 4.E.i.c	Aggregate Base Amount for Hospitals $= (1) - (2) + (3) - (4)$	\$307,740,375
(6)		90% of (5)	\$276,966,337

## 5. Projected Non-Benefit Costs



## **A. Variations in Assumptions**

All variations in assumptions used to develop the projected non-benefit costs for covered populations were based on valid rate development standards and were not based on the rate of Federal financial participation associated with the covered populations. The same methodology was used consistently for all categories of aid.

## **B. Development of Projected Non-Benefit Costs**

### **I. DATA, ASSUMPTIONS, AND METHODOLOGY**

The actuarially sound capitation rate ranges include provisions for administration, profit/risk and contingency, care coordination, and care management, as well as any state levied premium taxes and assessments. These items are collectively referred to as the non-benefit costs.

The process for the evaluation of the projected non-benefit costs focused first on administration costs. Administration costs include general administration costs together with care coordination and care management expenses.

The base data used to develop the costs for administration functions was developed primarily from the SFY18 MCO submitted financial information provided in the MRTs. The MRT information was not audited but was reviewed for reasonableness. Additional detail by category of aid was requested in the MRT submissions, which was used to stratify and normalize the administration costs between the MCOs. Two of the five MCOs reported administration costs by category of aid in the MRTs; the other three MCOs continued to report a constant administration cost PMPM across all categories of aid. To obtain appropriate administration cost relativities between the categories of aid, Wakely averaged the category of aid administration relativities based on the two MCOs that reported administration at the category of aid level. These relativities, as well as MCO specific risk scores, were used to normalize each MCO's administration costs for membership and acuity mix.

Prior to adding additional costs associated with implementing the KY Health waiver, the administration rate range was established by setting the lower bound equal to the lowest normalized administration PMPM among all the MCOs. The upper bound was set at the statewide average normalized administration PMPM across all MCOs.

The lower and upper bound PMPMs were trended forward to the contract period using the average of Medical Consumer Price Index (CPI) and Non-Medical Urban CPI rates to recognize that part of the administration costs is dependent on the volume of medical claims, such as claims processing expenses and care

management, and part of the administration costs are for fixed business costs which are more likely to increase with Non-Medical CPI, such as staff salaries and building costs.

The administration costs were also increased to include additional costs associated with ongoing activities to support the Kentucky HEALTH 1115 Waiver program implementation. The total additional funds for waiver implementation is approximately \$6 million on an annualized basis based on historical observed costs associated with the waiver implementation.

The lower and upper bound administration composite PMPMs were multiplied by the category of aid administration relativities to determine the resulting category of aid level lower and upper bound administration PMPMs. The PMPM was converted to a percentage of revenue and allocated across all rate cells within the same category of aid.

Profit, risk, and contingency was assumed to be 1% across the rate range, as in previous contract periods. In evaluating the appropriateness of the 1% margin, Wakely reviewed historical changes in the MCO-specific and program-wide Risk Based Capital (RBC) levels and concluded that the 1% margin was reasonable and appropriate for this program.

In addition, a 1% state assessment is included in the non-benefit costs for all MCOs.

## **II. MATERIAL CHANGES FROM THE PRIOR CERTIFICATION**

There are no material changes to the methodologies used to develop the non benefit expenses when compared to the prior certification.

### **C. Non-Benefit Cost Components**

Non-benefit costs include all components of non-benefit expenses. They are developed separately for administrative costs (including care coordination and care management), margin, and taxes/fees.

### **D. Summary of Non-Benefit Costs**

Table 8 shows the administration costs as a percentage of revenue, prior to any state or federally mandated premium fees or assessments. The table includes both the lower and upper bounds of the rate range.



**Table 8: Summary of Administration Cost Percentage by Category of Aid  
(excluding margin and assessments)**

	TANF Adults	TANF Children	SSI Adults and Children	Dual Eligible	Foster Care	MAGI / Former Foster Care
Lower Bound	9.0%	8.4%	7.3%	7.4%	8.5%	8.3%
Upper Bound	9.6%	9.0%	7.8%	7.9%	9.1%	8.9%

**E. Health Insurer Fee**

Pursuant to section 9010 of the Affordable Care Act (ACA), the ACA imposes a fee on health insurers, including most Medicaid managed care plans. Not-for-profit insurers with more than 80% of their premium from Medicaid, Medicare, and Children’s Health Insurance Program risk contracts are exempt from the fee. HIF as a percentage of capitation rates is remaining consistent for Apr19-Dec19 and will be updated with an amended certification for Jan20-Jun20 when more information is available about the Fee Year 2021 HIF. For Apr19-Dec19, the health insurance provider fee (HIF) is estimated to be 2.5% of total premium for the for profit entities, and 0% for the nonprofit entities, and will be reconciled to actual fees when payments are due.

**6. Rate Range Development**

Wakely developed rate ranges by varying the trend and administrative cost load assumptions. All other rate setting assumptions and adjustments were the same between the lower and upper bound of the rate range. Please see the relevant sections for trend and non-benefit expenses above for a description of how the lower bound and upper bound assumptions were developed. Appendix 1 includes summaries of the base capitation rate ranges for the 15 month period Apr19-Jun20 (Exhibit 9), as well as for each of the five quarterly rate periods (Exhibit 10).

The final certified rates were developed based on an evaluation of the rate ranges. DMS negotiates the final contracted rates with the MCOs based on selecting the same percentile of the actuarially sound rate ranges for each and every rate cell. The same rates are paid to each MCO prior to risk adjustment. The base rate and supplemental payment add-on are shown separately and are added together to determine the total payment rate. The final certified rates are included in Appendix 2.

**7. Risk Mitigation, Incentives and Related Contractual Provisions**

**A. Risk Mitigation**

Capitation rates for the contract period will be risk adjusted based on encounter data to account for differences in the morbidity of the populations between the MCOs. Wakely will

support DMS in developing the risk adjustment factors for the April 1, 2019 rates. Additionally, the MCO contract includes provisions for a minimum medical loss ratio, which is described in further detail below. As noted in Sections I-4 above, the pass through payment component of the rate will be reconciled to actual payments made by the MCOs.

## **B. Rate Certification and Supporting Documentation**

### **I. RISK ADJUSTMENT MODEL**

Wakely uses the CDPS + Rx version 6.2 risk adjustment model developed by the University of California, San Diego to assign the risk markers to enrollees. The national concurrent weights included with the model are used to develop the risk scores for the population. Wakely may update CDPS versions and the risk weights within the rating period to reflect Kentucky-specific experience.

### **II. DATA AND ADJUSTMENTS**

For risk-adjusted rates effective April 1, 2019, Wakely developed member-level risk scores using detailed medical and pharmacy encounter data and FFS claims data incurred from November 2017 to October 2018 (and paid through February 2019). Detailed capitation data as of March 2019 was used for enrollment and eligibility information, including MCO identification. The risk scores will apply to the rates effective April 1, 2019 such that the resulting risk adjusted rates are budget neutral to the Commonwealth.

The risk scores are based on the first 12 diagnosis codes for facility and physician encounters with the exception of lab and x-ray services. The capitation payments are adjusted using risk scores for all rate cells with the exception of the dual eligible population. In order to receive a risk score, a member must have at least three months of enrollment information within the base period, with the exception of newborns and pregnant women, who are required to have only one month of enrollment. The average risk scores are summarized by MCO, rate cell, and region. New members (who enrolled after the base period) and members who do not meet the enrollment threshold in the base period receive the average risk score for their rate cell, region, and MCO.

### **III. MATERIAL CHANGES FROM THE PRIOR CERTIFICATION**

There are no material changes in the risk adjustment methodology.

### **IV. FREQUENCY**

For the Apr19-Jun19 rate period, risk scores have been updated effective April 1, 2019. We anticipate that risk scores by MCO will be updated for a remix of enrollment for the July 1, 2019 effective rates, and periodically throughout the rating period. Frequency of risk adjustment updates may be influenced by the effective date of the KY Health waiver.

#### **V. HOW THE RISK SCORES WILL BE USED TO ADJUST CAPITATION RATES**

There are two components within the base capitation rates that are not risk adjusted: HIF and pass-through payments. Pass-through payments are a portion of the contracted base rates that are passed through the MCOs to specific hospitals and other eligible providers. Prior to the application of the risk adjustment results, the pass-through payment and HIF amounts are removed from the base rates. The risk scores are then applied to the capitation rates at a MCO, region, and rate cell level.

The risk scores for each MCO, rate cell, and region are adjusted such that they are budget neutral on a region and rate group level. These risk factors are then applied to the base capitation rates, and the supplemental payments and HIF (if applicable) are then added back to develop the risk adjusted capitation rate.

#### **VI. AN ATTESTATION THAT THE RISK ADJUSTMENT IS BUDGET NEUTRAL**

Wakely attests that the risk adjustment process will be budget neutral within each time period that it is applied.

#### **C. Risk Corridor**

The Commonwealth does not have any risk sharing arrangements with the contracted MCOs.

#### **D. Medical Loss Ratio**

The MCO contracts include a minimum medical loss ratio (MLR) requirement for all population groups combined. The total annual capitation payment made to the contracted MCOs for the covered members and their associated health care costs will be evaluated against a 90% MLR requirement to determine whether a payment adjustment is warranted. If a MCO's MLR is between 86% and 90%, the MCO will refund the Commonwealth 75% of the difference between the dollar amount corresponding to a 90% MLR and the actual allowable medical expenses for the MCO. If a MCO's MLR is less than 86%, the MCO will refund the Commonwealth the sum of: (a) 75% of the difference between the dollar amount corresponding to a 90% MLR and the dollar amount corresponding to an 86% MLR; and (b) 100% of the difference between the dollar amount

corresponding to an 86% MLR and the actual allowable medical expenses for the MCO. The MLR is calculated in accordance with the federal Medicaid calculation standards in 42 CFR 438.8 and is based on claims submitted and paid within 12 months after the end of each state fiscal year period. Appendix B of the MCO contract includes additional detail on the methodology used to calculate the MLR.

## **E. Reinsurance**

The Commonwealth does not have any reinsurance requirements under the contract. The Commonwealth does not provide state-sponsored reinsurance to the contracted MCOs or require the MCOs to purchase commercial reinsurance.

## **F. Incentives**

The Commonwealth historically operated an incentive program based on HEDIS measures. Effective January 1, 2018, this incentive program was discontinued.

# **8. Other Rate Development Considerations**

## **A. Data Smoothing**

The data was examined for distortions resulting from rate cells with small population sizes or outlier claims. While most capitation rate cells were determined to be credible on their own, additional smoothing was performed on a budget neutral basis to improve the credibility of small rate cells.

Costs were redistributed between the infant and child age 1-5 rate cells for SSI Child and Foster Care Children on a budget neutral basis. Given the lack of credibility, we analyzed the cost relativities in the base period between the infant and child age 1 to 5 populations for SSI Children and Foster Care Children, respectively, across all regions combined. The resulting cost relativities of 6.76 for SSI Children and 4.06 for Foster Care Children were applied to each region on a budget neutral basis.

In addition, we consolidated the experience for Former Foster Care rate cells 18-20 and 21-25 and MAGI Adult rate cells Under 19 and 19-24 to increase credibility.

The rate cell relativities and the calculation of all combined rate cells are illustrated in Appendix 1, Exhibit 8.

**B. Enhanced FMAP**

Family planning services are eligible for a 90% federal matching assistance percentage (FMAP). This FMAP is different from the regular state FMAP. The portion of the rate attributable to family planning services will be calculated using the same percentages by rate cell and region as those used in the prior certification.

The Kentucky Children's Health Insurance program (KCHIP) receives enhanced FMAP under Title XXI and covers children under age 19 in families with incomes less than 213 percent of the federal poverty level. The KCHIP Medicaid expansion up to 150 percent of the federal poverty level has the same benefits as traditional Medicaid. The KCHIP separate insurance program for those with income above 150 percent of the federal poverty level (KCHIP III) does not provide non-emergency transportation or Early Periodic Screening, Diagnosis and Treatment Special Services (EPSDT). Copayments were also required through December 31, 2018, but will no longer be applicable beginning January 1, 2019. These benefit differences are reflected in the base data or corresponding adjustments. The costs for the KCHIP population are included in the Families and Children rating category.

Additionally, the ACA population is eligible for enhanced FMAP and the corresponding capitation rates are shown as separate rate cells. The methodology used to develop the rate ranges for the ACA population is based on the same data sources and is consistent with the methodology used to develop the rate ranges for the non-ACA population.

**C. Effective Date of Changes**

All changes to the Medicaid program are reflected consistently with the assumptions used to develop the capitation rates in accordance with the effective date of the change.

**D. Generally Accepted Actuarial Practices and Principles**

The rate ranges were developed using generally accepted actuarial practices and principles and,

1. in the actuary's judgment, reflect all reasonable, appropriate and attainable costs under the contract;
2. There are no adjustments to the rates performed outside the rate setting process;
3. DMS selects the final contracted rates based on a percentile of the actuarially sound rate ranges for each and every rate cell. The same base rates are paid to each MCO prior to risk adjustment. Therefore, the final contracted rate for each rate cell is actuarially sound.

## 9. Procedures for Rate Certifications for Rate and Contract Amendments

This certification is a new rate certification for the period April 1, 2019 through June 30, 2020. Future amendments to this rate certification are anticipated due to additional program changes effective mid-year, supplemental payments, and HIF.

EXAMPLE DOCUMENTS

## Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

Long-term services and supports are excluded from managed care.

EXAMPLE DOCUMENTS

## Section III. New Adult Group Capitation Rates

The development of the rates for the ACA population was based on the same data sources and is consistent with the methodology used to develop the rates for the non-ACA population.

EXAMPLE DOCUMENTS





Appendix 1: Commonwealth of Kentucky Medicaid Managed Care  
Apr19-Jun20 Capitation Rate Model

EXAMPLE DOCUMENTS



Appendix 2: Commonwealth of Kentucky Medicaid Managed Care  
Apr19-Jun20 Contracted Rates

EXAMPLE DOCUMENTS

## Appendix 3: Actuarial Certification

I, Mary Hegemann and I, Maria Dominiak are associated with the firm Wakely Consulting Group, LLC (Wakely). We are Members of the American Academy of Actuaries and Fellows of the Society of Actuaries. We meet the qualification standards established by the American Academy of Actuaries and have followed the standards of practice established by the Actuarial Standards Board. We have been retained by the Commonwealth of Kentucky Department for Medicaid Services and are generally familiar with the state-specific Medicaid program, eligibility rules, and benefit provisions.

The capitation rates provided with this certification are considered “actuarially sound” for purposes of 42 CFR 438.4, according to the following criteria:

- the capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- the capitation rates are appropriate for the Medicaid populations to be covered, and Medicaid services to be furnished under the contract; and,
- the capitation rates meet the applicable requirements of 42 CFR 438.

For the purposes of this certification, “actuarial soundness” is defined as in ASOP 49:

“Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate, and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk-adjustment cash flows, and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits; health benefit settlement expenses; administrative expenses; the cost of capital, and government-mandated assessments, fees, and taxes.”

The assumptions used in the development of the “actuarially sound” capitation rates have been documented in this actuarial report for the Commonwealth of Kentucky. The “actuarially sound” capitation rates that are associated with this certification are effective for the rate period April 1, 2019 through June 30, 2020.

The capitation rates under the contract all fall within the actuarially sound rate range and are considered actuarially sound.

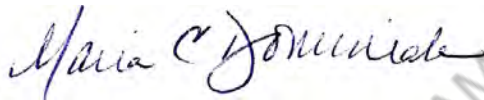
The “actuarially sound” capitation rates are based on a projection of future events. Actual experience may be expected to vary from the experience assumed in the rates.

In developing the “actuarially sound” capitation rates, we have relied upon data and information provided by the Commonwealth and the contracted MCOs. We did not audit the data. However, we did review the data for reasonableness and consistency.

The capitation rates developed may not be appropriate for any specific health plan. An individual health plan will need to review the rates in relation to the benefits that it will be obligated to provide. The health plan should evaluate the rates in the context of its own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with the Commonwealth. The health plan may require rates above, equal to, or below the “actuarially sound” capitation rates that are associated with this certification.



Mary K. Hegemann, FSA, MAAA  
Member, American Academy of Actuaries



Maria C. Dominiak, FSA, MAAA  
Member, American Academy of Actuaries

## Appendix 4: Rate Development Index

2018-2019 Medicaid Managed Care Rate Development Guide Section / Description	Rate Certification Section
Section I. Medicaid Managed Care Rates	
1. General Information	
A. Rate Development Standards	
i. Rating Period	I.1.A
ii. Rate Certification Documentation	I.1.D, App 1-3
iii. Capitation Rate Variation	I.8.B
iv. No Cross-Subsidization	I.8.B
v. Effective Date Assumption Consistency	I.8.C
vi. Generally Accepted Actuarial Principles	I.8.D
vii. Certified Time Period	I.1.D.iv
viii. Rate Certification Procedure	Informational
B. Appropriate Documentation	
i. Rate Development Documentation	Section I
ii. Index	App 4
iii. Costs Subject to Enhanced FMAP	I.8.B
iv,v. Rate Ranges Documentation	I.1.Dii, I.8.D, App 1
2. Data	
A. Rate Development Standards	
i. Data Requirements	Informational
B. Appropriate Documentation	
i. Data Request/Provided Summary	I.2.A
ii. Description of Data	I.2.A
iii. Data Adjustments	I.2.B
3. Projected Benefit Cost and Trends	
A. Rate Development Standards	
i. Allowed Services	I.3.A
ii. Variations in Assumptions (if necessary)	I.3.B
iii. Trend Assumptions	I.3.D
iv. In-lieu-of Services	I.3.F

2018-2019 Medicaid Managed Care Rate Development Guide Section / Description	Rate Certification Section
v-vi IMD	I.3.G
B. Appropriate Documentation	
i. Benefit Costs by Level of Detail	I.3.I, App 1
ii. Benefit Costs Development	1.3.C
iii. Projected Benefit Cost Trends	1.3.D
iv. Parity Standards Requirements	I.3.E
v. In-lieu-of Services	I.3.F, I.3.G
vi. Retrospective Eligibility Periods	I.3.H
vii. Changes to Covered Benefits	I.1.D.iv.e, I.3.D.iv
viii. Estimated Impacts of Changes to Covered Benefits	I.3.D.iv
4. Special Contract Provisions Related to Payments	
A. Incentive Arrangements	I.7.E
B. Withhold Arrangements	Not Applicable
C. Risk-Sharing Mechanisms	I.7.C, I.7.D, I.7.E
D. Delivery System and Provider Payment Initiatives	Not Applicable
E. Pass-Through Payments	I.4
5. Projected Non-Benefit Costs	
A. Rate Development Standards	
i. Expenses	I.5.B
ii. Development of Non-Benefit Costs	I.5.B
iii. Variations in Assumptions	I.5.A
iv. Health Insurance Providers Fee	I.5.E
B. Appropriate Documentation	
i. Development of Non-Benefit Costs	I.5.B
ii. Categories of Costs to be Considered	I.5.C
iii. Health Insurance Providers Fee	I.5.E
6. Risk Adjustment and Acuity Adjustments	
A. Rate Development Standards	
i. Risk Adjustment Definition	I.7.B
ii. Prospective and Retrospective	I.7.B
iii. Acuity Adjustment	1.3.D

2018-2019 Medicaid Managed Care Rate Development Guide Section / Description	Rate Certification Section
B. Appropriate Documentation	
i. Describe Prospective Risk Adjustment Methodologies	I.7.B
ii. Describe Retrospective Risk Adjustment Methodologies	Not Applicable
iii. Changes to Risk Adjustment Model	I.7.B.iii
iv. Acuity Adjustment	Not Applicable
Section II. Long-Term Services and Supports	Not Applicable
Section III. New Adult Group Capitation Rates	
1. Data	
A. Description of Data	I.2
B. Changes Since Last Rating Period	I.2
2. Projected Benefit Costs	
A. Issues Related to New Adult Group	I.3
B. Assumptions	I.3
C. Changes to Benefit Plan Offered	I.3
D. Any Other Material Changes to Projected Benefit Costs	I.3
3. Projected Non-Benefit Costs	I.5
A. Non-Benefit Costs for New Adult Group	I.5
B. Assumptions	I.5
4. Final Certified Rates or Rate Ranges	
A. New Adult Group Requirements	I.6
5. Risk Mitigation Strategies	I.7
A. Description of Risk Mitigation Strategy	I.7
B. New Adult Group Requirements	
i. Changes in Risk Mitigation Since Last Rating Period	I.7
ii. Rationale for Changes in Risk Mitigation	I.7
iii. Relevant Experience, Results, Risk Mitigation Information	I.7



## INTRODUCTION

Wakely has been retained by the Commonwealth of Kentucky, Department for Medicaid Services (DMS) to provide actuarial and consulting services related to the development of capitation rates for its Medicaid Managed Care Program. This information and analysis was prepared for, and is only to be relied on by, DMS management.

This file contains summaries of the data, adjustments, and projection assumptions used in the development of capitation rates. Using the information in this analysis for other purposes may not be appropriate. Wakely does not intend to create a reliance to third parties. If materials are released to third parties, the material should be provided in its entirety, including caveats regarding the possible variability of results and Wakely's reliance on data sources provided by DMS and the MCOs.

## DATA

Wakely has relied on information provided by DMS and MCOs in the development of the capitation rates. We have relied upon DMS and MCOs for the accuracy of the data provided. We have reviewed the data for reasonableness, but have not performed any independent audit or otherwise verified the accuracy of the data/information. In order to assign claims into categories of service as shown throughout this ratebook, Wakely relied on major categories of service (inpatient, outpatient, professional, and pharmacy) indicated in the data provided by DMS. If the underlying data or information is inaccurate or incomplete, the results of our analysis may likewise be inaccurate or incomplete. To the extent that the data provided is not accurate, the analysis would need to be modified to reflect the revised information.

## DISCLOSURES AND LIMITATIONS

**Responsible Actuaries** Mary Hegemann and Maria Dominiak are the actuaries responsible for this communication. We are members of the American Academy of fellows of the Society of Actuaries. We both meet the Qualification Standards of the American Academy of Actuaries to issue this analysis.

**Risks and Uncertainties** The assumptions and resulting estimates included in this analysis are inherently uncertain. Users of the results should be qualified to use it and understand the results and the inherent uncertainty. Actual results may vary, potentially materially, from our estimates. Wakely does not warrant or guarantee the projected values included in the analysis. It is the responsibility of the organization receiving this output to review the assumptions carefully and notify Wakely of any potential concerns.

Capitation rates may not be appropriate for any individual MCO. Results will differ if actual experience is different from the assumptions contained in the capitation rate setting documentation. Each MCO should evaluate the rates in the context of their own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with DMS. Wakely provides no guarantee, either written or implied, that the data and information is 100% accurate or error free.

**Conflict of Interest** We are financially independent and free from conflict concerning all matters related to performing the actuarial services underlying this analysis. In addition, Wakely is organizationally and financially independent from the Commonwealth of Kentucky.

**Deviations from ASOPS** Wakely completed the analysis using sound actuarial practice. To the best of my knowledge, the report and methods used in the analysis are in compliance with the appropriate Actuarial Standards of Practice (ASOP) with no known deviations.



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-Sys			
Families and Children Infant (age under 1)													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>109,837</b>								
<b>Home Health Care &amp; Hospice</b>	<b>181,349</b>	<b>417</b>	<b>46</b>	<b>435</b>	<b>1.65</b>	1.177	<b>100%</b>	<b>(1,561)</b>	<b>(3)</b>	<b>211,972</b>	<b>488</b>	<b>53</b>	<b>435</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Complex Newborn	39,683,402	15,973	1,745	2,484.47	361.29	1.159	100%	194,229	78	46,399,455	18,676	2,040	2,484.45
IP - Medical/Surgical	7,908,914	3,348	366	2,362.60	72.01	1.159	100%	19,712	8	9,228,427	3,906	427	2,362.55
IP - Normal Newborn	8,039,274	8,039	878	1,000.03	73.19	1.159	100%	40,872	41	9,400,166	9,400	1,027	1,000.03
IP - Mental Health	3,479	2	0	1,739.41	0.03	1.159	100%	50	0	4,101	2	0	1,739.41
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	54,532	27	3	2,019.70	0.50	1.159	100%	476	0	63,971	32	3	2,020.05
<b>Subtotal - Inpatient</b>	<b>55,689,601</b>	<b>27,388</b>	<b>2,992</b>	<b>2,033.35</b>	<b>507.02</b>		<b>100%</b>	<b>255,340</b>	<b>128</b>	<b>65,096,120</b>	<b>32,016</b>	<b>3,498</b>	<b>2,033.24</b>
OP - Emergency Room	2,808,956	11,098	1,213	253.10	25.57	1.159	100%	(27,376)	(108)	3,229,436	12,759	1,394	253.11
OP - Laboratory	106,000	2,436	266	43.51	0.97	1.159	100%	(1,291)	(28)	121,575	2,796	305	43.49
OP - Radiology	270,858	1,539	168	176.03	2.47	1.159	100%	(2,833)	(16)	311,211	1,768	193	176.04
OP - Surgery	625,709	565	62	1,106.70	5.70	1.159	100%	(7,679)	(7)	717,769	649	71	1,106.28
OP - Mental Health	(26)	1	0	(25.58)	(0.00)	1.159	100%	-	-	(30)	1	0	(25.58)
OP - Other	358,413	1,005	110	356.78	3.26	1.159	100%	(4,204)	(12)	411,345	1,153	126	356.79
<b>Subtotal - Outpatient</b>	<b>4,169,911</b>	<b>16,644</b>	<b>1,818</b>	<b>250.54</b>	<b>37.96</b>		<b>100%</b>	<b>(43,383)</b>	<b>(171)</b>	<b>4,791,306</b>	<b>19,126</b>	<b>2,090</b>	<b>250.52</b>
Prof - Evaluation & Management	6,284,523	144,573	15,795	43.47	57.22	1.177	100%	471,001	10,838	7,870,407	181,059	19,781	43.47
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-
Prof - Surgery	903,887	6,839	747	132.17	8.23	1.177	100%	74,679	561	1,138,862	8,613	941	132.22
Prof - DME/Supplies & Prosthetics	183,501	3,762	411	48.78	1.67	1.177	100%	14,881	305	230,926	4,734	517	48.78
Prof - Lab	288,021	19,055	2,082	15.12	2.62	1.177	100%	24,004	1,588	363,006	24,016	2,624	15.12
Prof - Radiology	211,847	9,284	1,014	22.82	1.93	1.177	100%	17,112	749	266,508	11,678	1,276	22.82
Prof - Transportation	181,325	2,060	225	88.02	1.65	1.177	100%	13,736	156	227,242	2,582	282	88.02
Prof - Mental Health	1,128	20	2	56.39	0.01	1.177	100%	99	2	1,426	25	3	56.45
Prof - Target Case Management	-	-	-	-	-	1.177	0%	-	-	-	-	-	-
Prof - Other	5,938,659	65,866	7,196.05	90.16	54.07	1.177	100%	477,541	5,344	7,470,150	82,899	9,057	90.11
<b>Subtotal - Professional</b>	<b>13,992,891</b>	<b>251,459</b>	<b>27,473</b>	<b>55.65</b>	<b>127.40</b>		<b>100%</b>	<b>1,093,053</b>	<b>19,543</b>	<b>17,568,527</b>	<b>315,606</b>	<b>34,481</b>	<b>55.67</b>
Pharmacy - Non Hep C	1,488,630	51,722	5,651	28.78	13.55	1.000	100%	(90,932)	-	1,397,568	51,717	5,650	27.02
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	43,140	1,359	148	31.74	0.39	1.001	100%	(973)	24	42,190	1,384	151	30.49
FQHC & RHC	601,724	19,023	2,078	31.63	5.48	1.177	99%	(6,343)	(202)	697,926	22,063	2,410	31.63
<b>Subtotal - Other Services</b>	<b>2,133,494</b>	<b>72,104</b>	<b>7,878</b>	<b>29.59</b>	<b>19.42</b>		<b>100%</b>	<b>(98,247)</b>	<b>(178)</b>	<b>2,137,685</b>	<b>75,164</b>	<b>8,212</b>	<b>28.44</b>
<b>Total</b>	<b>\$ 76,167,245</b>				<b>\$ 693.46</b>		<b>100%</b>	<b>1,205,201</b>	<b>19,318</b>	<b>\$ 89,805,609</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	<b>109,837</b>
	<b>1.93</b>
	-
	422.44
	84.02
	85.58
	0.04
	-
	0.58
	<b>592.66</b>
	29.40
	1.11
	2.83
	6.53
	(0.00)
	3.75
	<b>43.62</b>
	71.66
	-
	10.37
	2.10
	3.30
	2.43
	2.07
	0.01
	-
	68.01
	<b>159.95</b>
	12.72
	-
	0.38
	6.35
	<b>19.46</b>
<b>\$</b>	<b>817.63</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Families and Children Child (age 1-5)													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>481,346</b>								
<b>Home Health Care &amp; Hospice</b>	<b>951,939</b>	<b>4,867</b>	<b>121</b>	<b>196</b>	<b>1.98</b>	1.177	100%	(9,923)	(44)	<b>1,110,958</b>	<b>5,687</b>	<b>142</b>	<b>195</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	5,737,485	2,128	53	2,696.19	11.92	1.159	100%	6,390	2	6,677,776	2,477	62	2,696.11
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	256,602	222	6	1,155.87	0.53	1.159	100%	1,804	1	300,578	260	6	1,156.25
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	13,391	9	0	1,487.93	0.03	1.159	100%	(45)	(0)	15,547	10	0	1,488.12
<b>Subtotal - Inpatient</b>	<b>6,007,479</b>	<b>2,359</b>	<b>59</b>	<b>2,546.62</b>	<b>12.48</b>		<b>100%</b>	<b>8,150</b>	<b>4</b>	<b>6,993,902</b>	<b>2,747</b>	<b>68</b>	<b>2,545.80</b>
OP - Emergency Room	6,936,380	28,484	710	243.52	14.41	1.159	100%	(73,212)	(301)	7,969,096	32,724	816	243.52
OP - Laboratory	215,423	3,859	96	55.82	0.45	1.159	100%	(2,488)	(45)	246,946	4,424	110	55.82
OP - Radiology	417,189	2,040	51	204.47	0.87	1.159	100%	(5,455)	(27)	478,171	2,339	58	204.46
OP - Surgery	2,852,234	2,173	54	1,312.85	5.93	1.159	100%	(28,428)	(22)	3,277,833	2,497	62	1,312.83
OP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
OP - Other	757,952	2,242	56	338.08	1.57	1.159	100%	(8,177)	(24)	870,061	2,574	64	338.08
<b>Subtotal - Outpatient</b>	<b>11,179,178</b>	<b>38,797</b>	<b>967</b>	<b>288.14</b>	<b>23.22</b>		<b>100%</b>	<b>(117,760)</b>	<b>(418)</b>	<b>12,842,106</b>	<b>44,557</b>	<b>1,111</b>	<b>288.22</b>
Prof - Evaluation & Management	10,637,729	222,328	5,543	47.85	22.10	1.177	100%	793,901	16,592	13,297,837	277,924	6,929	47.85
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-
Prof - Surgery	2,712,221	12,270	306	221.04	5.63	1.177	100%	352,916	1,596	3,546,481	16,044	400	221.05
Prof - DME/Supplies & Prosthetics	733,406	14,287	356	51.33	1.52	1.177	100%	(28,196)	(551)	834,056	16,246	405	51.34
Prof - Lab	1,135,165	77,804	1,940	14.59	2.36	1.177	99%	145,515	9,974	1,470,089	100,760	2,512	14.59
Prof - Radiology	254,199	11,792	294	21.56	0.53	1.177	99%	33,126	1,537	330,422	15,328	382	21.56
Prof - Transportation	184,613	2,544	63	72.57	0.38	1.177	100%	24,971	344	242,348	3,340	83	72.57
Prof - Mental Health	1,509,467	16,158	403	93.42	3.14	1.177	100%	197,553	2,114	1,974,909	21,140	527	93.42
Prof - Target Case Management	339,342	1,009	25	336.31	0.70	1.177	100%	44,845	133	444,410	1,321	33	336.31
Prof - Other	4,787,259	60,961	1,519.76	78.53	9.95	1.177	100%	650,195	8,279	6,287,062	80,058	1,996	78.53
<b>Subtotal - Professional</b>	<b>22,293,402</b>	<b>419,153</b>	<b>10,450</b>	<b>53.19</b>	<b>46.31</b>		<b>100%</b>	<b>2,214,826</b>	<b>40,018</b>	<b>28,427,616</b>	<b>532,161</b>	<b>13,267</b>	<b>53.42</b>
Pharmacy - Non Hep C	7,258,100	207,206	5,166	35.03	15.08	1.000	100%	(484,745)	-	6,759,338	206,806	5,156	32.68
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	5,383,151	153,658	3,831	35.03	11.18	1.001	99%	(103,104)	(2,941)	5,251,414	149,900	3,737	35.03
FQHC & RHC	967,919	31,153	777	31.07	2.01	1.177	99%	(10,631)	(342)	1,113,048	35,824	893	31.07
<b>Subtotal - Other Services</b>	<b>13,609,170</b>	<b>392,017</b>	<b>9,773</b>	<b>34.72</b>	<b>28.27</b>		<b>100%</b>	<b>(598,481)</b>	<b>(3,283)</b>	<b>13,123,800</b>	<b>392,530</b>	<b>9,786</b>	<b>33.43</b>
<b>Total</b>	<b>\$ 54,041,167</b>				<b>\$ 112.27</b>		<b>100%</b>	<b>1,496,812</b>	<b>36,278</b>	<b>\$ 62,498,382</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>481,346</b>
	<b>2.31</b>
	-
	-
	13.87
	-
	0.62
	-
	0.03
	<b>14.53</b>
	16.56
	0.51
	0.99
	6.81
	-
	1.81
	<b>26.68</b>
	27.63
	-
	7.37
	1.73
	3.05
	0.69
	0.50
	4.10
	0.92
	13.06
	<b>59.06</b>
	14.04
	-
	10.91
	2.31
	<b>27.26</b>
<b>\$</b>	<b>129.84</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Families and Children Child (age 6-12)													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>619,475</b>								
<b>Home Health Care &amp; Hospice</b>	<b>1,802,986</b>	<b>17,103</b>	<b>331</b>	<b>105</b>	<b>2.91</b>	1.177	<b>100%</b>	<b>(23,606)</b>	<b>(224)</b>	<b>2,099,361</b>	<b>19,914</b>	<b>386</b>	<b>105</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Complex Newborn	18,763	1	0	18,762.97	0.03	1.159	100%	812	0	22,658	1	0	18,762.97
IP - Medical/Surgical	3,948,031	1,295	25	3,048.67	6.37	1.159	100%	30,490	10	4,602,988	1,510	29	3,048.46
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	3,634,752	2,954	57	1,230.40	5.87	1.159	100%	27,191	22	4,259,301	3,462	67	1,230.42
IP - PRTF	679,598	1,410	27	482.04	1.10	1.159	100%	4,406	9	795,693	1,651	32	482.08
IP - Other	3,506	1	0	3,505.61	0.01	1.159	100%	153	0	4,235	1	0	3,505.61
<b>Subtotal - Inpatient</b>	<b>8,284,649</b>	<b>5,661</b>	<b>110</b>	<b>1,463.47</b>	<b>13.37</b>		<b>100%</b>	<b>63,052</b>	<b>41</b>	<b>9,684,876</b>	<b>6,625</b>	<b>128</b>	<b>1,461.96</b>
OP - Emergency Room	5,610,926	20,107	389	279.06	9.06	1.159	100%	(59,503)	(213)	6,446,018	23,099	447	279.06
OP - Laboratory	293,423	4,120	80	71.22	0.47	1.159	100%	(3,192)	(45)	336,639	4,727	92	71.22
OP - Radiology	1,015,296	3,422	66	296.74	1.64	1.159	100%	(11,750)	(40)	1,165,291	3,927	76	296.74
OP - Surgery	2,027,417	1,257	24	1,612.69	3.27	1.159	100%	(22,237)	(14)	2,327,980	1,443	28	1,612.74
OP - Mental Health	120,479	60	1	2,013.58	0.19	1.159	100%	(2,637)	(1)	137,014	68	1	2,012.41
OP - Other	1,302,460	2,175	42	598.70	2.10	1.159	100%	(12,882)	(22)	1,496,429	2,499	48	598.70
<b>Subtotal - Outpatient</b>	<b>10,370,000</b>	<b>31,140</b>	<b>603</b>	<b>333.01</b>	<b>16.74</b>		<b>100%</b>	<b>(112,201)</b>	<b>(334)</b>	<b>11,909,372</b>	<b>35,764</b>	<b>693</b>	<b>333.00</b>
Prof - Evaluation & Management	12,064,829	260,397	5,044	46.33	19.48	1.177	100%	613,819	13,248	14,787,605	319,163	6,183	46.33
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-
Prof - Surgery	1,805,093	10,267	199	175.82	2.91	1.177	100%	241,351	1,373	2,366,798	13,462	261	175.81
Prof - DME/Supplies & Prosthetics	1,408,954	38,120	738	36.96	2.27	1.177	100%	(398,061)	(10,827)	1,258,026	33,980	658	37.02
Prof - Lab	1,185,200	84,374	1,634	14.05	1.91	1.177	99%	150,169	10,691	1,532,336	109,087	2,113	14.05
Prof - Radiology	399,610	17,552	340	22.77	0.65	1.177	99%	53,340	2,344	520,571	22,866	443	22.77
Prof - Transportation	138,141	1,797	35	76.87	0.22	1.177	100%	18,313	238	180,971	2,354	46	76.87
Prof - Mental Health	11,895,299	128,322	2,486	92.70	19.20	1.177	100%	1,471,924	15,879	15,478,313	166,974	3,234	92.70
Prof - Target Case Management	3,017,832	8,938	173	337.64	4.87	1.177	100%	373,354	1,106	3,926,769	11,630	225	337.64
Prof - Other	3,284,306	61,342	1,188.27	53.54	5.30	1.177	100%	431,611	8,065	4,298,791	80,293	1,555	53.54
<b>Subtotal - Professional</b>	<b>35,199,264</b>	<b>611,109</b>	<b>11,838</b>	<b>57.60</b>	<b>56.82</b>		<b>100%</b>	<b>2,955,820</b>	<b>42,116</b>	<b>44,350,179</b>	<b>759,809</b>	<b>14,718</b>	<b>58.37</b>
Pharmacy - Non Hep C	19,997,393	302,999	5,869	66.00	32.28	1.000	100%	(1,330,909)	-	18,641,501	302,620	5,862	61.60
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	11,559,323	289,739	5,613	39.90	18.66	1.001	99%	(217,024)	(5,434)	11,285,671	282,885	5,480	39.89
FQHC & RHC	1,190,961	36,824	713	32.34	1.92	1.177	98%	(11,260)	(348)	1,364,691	42,196	817	32.34
<b>Subtotal - Other Services</b>	<b>32,747,677</b>	<b>629,562</b>	<b>12,195</b>	<b>52.02</b>	<b>52.86</b>		<b>100%</b>	<b>(1,559,192)</b>	<b>(5,782)</b>	<b>31,291,863</b>	<b>627,702</b>	<b>12,159</b>	<b>49.85</b>
<b>Total</b>	<b>\$ 88,404,576</b>				<b>\$ 142.71</b>		<b>100%</b>	<b>1,323,873</b>	<b>35,817</b>	<b>\$ 99,335,650</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>619,475</b>
	<b>3.39</b>
	-
	0.04
	7.43
	-
	6.88
	1.28
	0.01
	<b>15.63</b>
	10.41
	0.54
	1.88
	3.76
	0.22
	2.42
	<b>19.22</b>
	23.87
	-
	3.82
	2.03
	2.47
	0.84
	0.29
	24.99
	6.34
	6.94
	<b>71.59</b>
	30.09
	-
	18.22
	2.20
	<b>50.51</b>
<b>\$</b>	<b>160.35</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Families and Children Child (age 13-18)-Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>219,239</b>								
<b>Home Health Care &amp; Hospice</b>	<b>780,699</b>	<b>8,830</b>	<b>483</b>	<b>88</b>	<b>3.56</b>	1.177	<b>100%</b>	<b>(10,763)</b>	<b>(122)</b>	<b>908,488</b>	<b>10,275</b>	<b>562</b>	<b>88</b>
IP - Maternity	1,279,442	1,570	86	814.93	5.84	1.159	100%	12,799	15	1,502,513	1,843	101	815.06
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	2,675,946	877	48	3,051.25	12.21	1.159	100%	18,438	6	3,114,853	1,021	56	3,051.20
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	3,727,324	3,500	192	1,064.91	17.00	1.159	100%	32,477	30	4,372,374	4,106	225	1,064.99
IP - PRTF	127,468	399	22	319.44	0.58	1.159	100%	1,984	6	150,400	471	26	319.33
IP - Other	5,364	2	0	2,681.92	0.02	1.159	100%	38	0	6,283	2	0	2,681.92
<b>Subtotal - Inpatient</b>	<b>7,815,543</b>	<b>6,348</b>	<b>347</b>	<b>1,231.15</b>	<b>35.65</b>		<b>100%</b>	<b>65,736</b>	<b>58</b>	<b>9,146,423</b>	<b>7,443</b>	<b>407</b>	<b>1,228.83</b>
OP - Emergency Room	4,079,776	11,141	610	366.19	18.61	1.159	100%	(43,287)	(118)	4,685,988	12,796	700	366.19
OP - Laboratory	447,654	2,887	158	155.05	2.04	1.159	100%	(5,437)	(35)	513,302	3,311	181	155.04
OP - Radiology	802,257	2,437	133	329.23	3.66	1.159	100%	(8,212)	(25)	921,807	2,800	153	329.25
OP - Surgery	1,482,951	846	46	1,753.67	6.76	1.159	100%	(18,326)	(10)	1,700,748	970	53	1,753.66
OP - Mental Health	71,413	37	2	1,930.08	0.33	1.159	100%	(1,572)	(1)	81,203	42	2	1,930.24
OP - Other	804,858	1,451	79	554.64	3.67	1.159	100%	(8,416)	(15)	924,283	1,666	91	554.66
<b>Subtotal - Outpatient</b>	<b>7,688,909</b>	<b>18,799</b>	<b>1,029</b>	<b>409.01</b>	<b>35.07</b>		<b>100%</b>	<b>(85,249)</b>	<b>(205)</b>	<b>8,827,330</b>	<b>21,585</b>	<b>1,181</b>	<b>408.95</b>
Prof - Evaluation & Management	5,195,989	107,591	5,889	48.29	23.70	1.177	100%	283,059	5,857	6,387,193	132,252	7,239	48.30
Prof - Maternity	542,172	3,433	188	157.93	2.47	1.177	100%	67,281	428	705,674	4,470	245	157.86
Prof - Surgery	662,775	5,216	285	127.07	3.02	1.177	100%	81,522	641	861,845	6,782	371	127.08
Prof - DME/Supplies & Prosthetics	746,589	18,721	1,025	39.88	3.41	1.177	100%	(213,151)	(5,419)	664,634	16,592	908	40.06
Prof - Lab	1,070,359	60,726	3,324	17.63	4.88	1.177	99%	130,552	7,406	1,383,565	78,494	4,296	17.63
Prof - Radiology	362,644	11,615	636	31.22	1.65	1.177	99%	44,512	1,426	469,156	15,027	822	31.22
Prof - Transportation	157,828	2,239	123	70.49	0.72	1.177	100%	20,409	290	205,986	2,922	160	70.49
Prof - Mental Health	3,974,197	41,384	2,265	96.03	18.13	1.177	100%	478,310	4,981	5,157,818	53,709	2,940	96.03
Prof - Target Case Management	862,735	2,549	140	338.46	3.94	1.177	100%	96,520	285	1,112,368	3,287	180	338.46
Prof - Other	2,242,984	39,173	2,144.13	57.26	10.23	1.177	100%	276,482	4,828	2,916,601	50,936	2,788	57.26
<b>Subtotal - Professional</b>	<b>15,818,273</b>	<b>292,647</b>	<b>16,018</b>	<b>54.05</b>	<b>72.15</b>		<b>100%</b>	<b>1,265,496</b>	<b>20,722</b>	<b>19,864,840</b>	<b>364,472</b>	<b>19,949</b>	<b>54.50</b>
Pharmacy - Non Hep C	8,264,759	150,327	8,228	54.98	37.70	1.000	100%	(548,193)	-	7,702,931	150,079	8,215	51.33
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	5,376,629	82,794	4,532	64.94	24.52	1.001	100%	(109,706)	(1,686)	5,251,318	80,868	4,426	64.94
FQHC & RHC	661,235	19,120	1,047	34.58	3.02	1.177	92%	(6,268)	(179)	712,874	20,616	1,128	34.58
<b>Subtotal - Other Services</b>	<b>14,302,623</b>	<b>252,241</b>	<b>13,806</b>	<b>56.70</b>	<b>65.24</b>		<b>99%</b>	<b>(664,166)</b>	<b>(1,865)</b>	<b>13,667,124</b>	<b>251,563</b>	<b>13,769</b>	<b>54.33</b>
<b>Total</b>	<b>\$ 46,406,047</b>				<b>\$ 211.67</b>		<b>100%</b>	<b>571,054</b>	<b>18,589</b>	<b>\$ 52,414,205</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>219,239</b>
	<b>4.14</b>
	6.85
	-
	14.21
	-
	19.94
	0.69
	0.03
	<b>41.72</b>
	21.37
	2.34
	4.20
	7.76
	0.37
	4.22
	<b>40.26</b>
	29.13
	3.22
	3.93
	3.03
	6.31
	2.14
	0.94
	23.53
	5.07
	13.30
	<b>90.61</b>
	35.13
	-
	23.95
	3.25
	<b>62.34</b>
<b>\$</b>	<b>239.07</b>

EXAMPLE DOCUMENTS



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Families and Children Child (age 13-18)-Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>209,044</b>								
<b>Home Health Care &amp; Hospice</b>	<b>1,709,071</b>	<b>5,929</b>	<b>340</b>	<b>288</b>	<b>8.18</b>	1.177	100%	(23,250)	(81)	<b>1,989,134</b>	<b>6,901</b>	<b>396</b>	<b>288</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	2,195,113	712	41	3,084.54	10.50	1.159	100%	20,460	7	2,570,535	833	48	3,084.98
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	2,290,661	1,923	110	1,191.49	10.96	1.159	100%	28,758	24	2,695,881	2,263	130	1,191.36
IP - PRTF	229,488	392	22	585.50	1.10	1.159	100%	2,293	4	269,497	460	26	585.50
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>4,715,262</b>	<b>3,026</b>	<b>174</b>	<b>1,558.19</b>	<b>22.56</b>		<b>100%</b>	<b>51,511</b>	<b>35</b>	<b>5,535,913</b>	<b>3,556</b>	<b>204</b>	<b>1,556.62</b>
OP - Emergency Room	2,428,050	6,735	387	360.53	11.62	1.159	100%	(25,435)	(71)	2,789,037	7,736	444	360.53
OP - Laboratory	152,551	1,312	75	116.27	0.73	1.159	100%	(1,967)	(17)	174,152	1,498	86	116.28
OP - Radiology	747,428	1,643	94	454.82	3.58	1.159	100%	(8,882)	(19)	857,653	1,886	108	454.79
OP - Surgery	1,410,402	540	31	2,613.07	6.75	1.159	100%	(14,218)	(5)	1,620,867	620	36	2,612.92
OP - Mental Health	49,968	30	2	1,684.33	0.24	1.159	100%	(1,004)	(1)	56,925	34	2	1,684.76
OP - Other	585,345	922	53	635.15	2.80	1.159	100%	(5,679)	(9)	672,656	1,059	61	635.18
<b>Subtotal - Outpatient</b>	<b>5,373,744</b>	<b>11,181</b>	<b>642</b>	<b>480.61</b>	<b>25.71</b>		<b>100%</b>	<b>(57,185)</b>	<b>(122)</b>	<b>6,171,290</b>	<b>12,833</b>	<b>737</b>	<b>480.91</b>
Prof - Evaluation & Management	3,473,410	75,849	4,354	45.79	16.62	1.177	100%	180,603	3,944	4,259,826	93,022	5,340	45.79
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-
Prof - Surgery	627,324	4,098	235	153.08	3.00	1.177	100%	79,324	518	817,602	5,341	307	153.08
Prof - DME/Supplies & Prosthetics	542,835	12,603	723	43.07	2.60	1.177	100%	(130,134)	(3,022)	507,617	11,785	676	43.07
Prof - Lab	401,537	24,823	1,425	16.18	1.92	1.177	99%	49,744	3,075	519,028	32,086	1,842	16.18
Prof - Radiology	249,935	9,491	545	26.33	1.20	1.177	99%	30,119	1,144	322,748	12,256	704	26.33
Prof - Transportation	107,537	1,240	71	86.72	0.51	1.177	100%	12,914	149	139,535	1,609	92	86.72
Prof - Mental Health	3,329,725	29,022	1,666	114.73	15.93	1.177	100%	387,267	3,377	4,301,617	37,494	2,152	114.73
Prof - Target Case Management	674,902	2,003	115	336.95	3.23	1.177	100%	79,348	236	874,026	2,594	149	336.94
Prof - Other	1,308,603	24,400	1,400.66	53.63	6.26	1.177	100%	163,101	3,040	1,703,524	31,763	1,823	53.63
<b>Subtotal - Professional</b>	<b>10,715,808</b>	<b>183,529</b>	<b>10,535</b>	<b>58.39</b>	<b>51.26</b>		<b>100%</b>	<b>852,285</b>	<b>12,460</b>	<b>13,445,522</b>	<b>227,950</b>	<b>13,085</b>	<b>58.98</b>
Pharmacy - Non Hep C	9,320,053	95,040	5,456	98.06	44.58	1.000	100%	(656,797)	-	8,653,084	94,936	5,450	91.15
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	4,463,313	68,416	3,927	65.24	21.35	1.001	100%	(89,952)	(1,379)	4,357,893	66,800	3,835	65.24
FQHC & RHC	342,742	10,045	577	34.12	1.64	1.177	97%	(3,072)	(91)	388,022	11,372	653	34.12
<b>Subtotal - Other Services</b>	<b>14,126,108</b>	<b>173,501</b>	<b>9,960</b>	<b>81.42</b>	<b>67.57</b>		<b>100%</b>	<b>(749,822)</b>	<b>(1,470)</b>	<b>13,399,000</b>	<b>173,107</b>	<b>9,937</b>	<b>77.40</b>
<b>Total</b>	<b>\$ 36,639,994</b>				<b>\$ 175.27</b>		<b>100%</b>	<b>73,540</b>	<b>10,822</b>	<b>\$ 40,540,859</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>209,044</b>
	<b>9.52</b>
	-
	-
	12.30
	-
	12.90
	1.29
	-
	<b>26.48</b>
	13.34
	0.83
	4.10
	7.75
	0.27
	3.22
	<b>29.52</b>
	20.38
	-
	3.91
	2.43
	2.48
	1.54
	0.67
	20.58
	4.18
	8.15
	<b>64.32</b>
	41.39
	-
	20.85
	1.86
	<b>64.10</b>
<b>\$</b>	<b>193.93</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Families and Children Adult (age 19-24)-Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>59,363</b>								
<b>Home Health Care &amp; Hospice</b>	<b>140,849</b>	<b>659</b>	<b>133</b>	<b>214</b>	<b>2.37</b>	1.177	<b>100%</b>	<b>(1,653)</b>	<b>(6)</b>	<b>164,193</b>	<b>769</b>	<b>156</b>	<b>213</b>
IP - Maternity	7,178,778	8,704	1,759	824.77	120.93	1.159	100%	51,635	54	8,387,354	10,161	2,054	825.48
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	941,320	269	54	3,495.43	15.86	1.159	100%	10,117	3	1,103,906	316	64	3,495.29
IP - Normal Newborn	899	1	0	898.82	0.02	1.159	100%	33	0	1,079	1	0	898.82
IP - Mental Health	222,252	146	30	1,522.27	3.74	1.159	100%	2,384	2	261,162	172	35	1,522.65
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	27,184	19	4	1,430.74	0.46	1.159	100%	(25)	(0)	31,626	22	4	1,430.78
<b>Subtotal - Inpatient</b>	<b>8,370,433</b>	<b>9,139</b>	<b>1,847</b>	<b>915.87</b>	<b>141.00</b>		<b>100%</b>	<b>64,143</b>	<b>58</b>	<b>9,785,127</b>	<b>10,671</b>	<b>2,157</b>	<b>916.97</b>
OP - Emergency Room	2,486,688	6,043	1,222	411.49	41.89	1.159	100%	(26,845)	(65)	2,847,522	6,920	1,399	411.50
OP - Laboratory	288,041	1,224	247	235.29	4.85	1.159	99%	(3,358)	(14)	328,521	1,397	282	235.23
OP - Radiology	233,745	774	157	301.83	3.94	1.159	99%	(2,508)	(8)	266,798	884	179	301.86
OP - Surgery	791,147	779	158	1,015.40	13.33	1.159	100%	(8,531)	(8)	908,537	895	181	1,015.41
OP - Mental Health	18,403	14	3	1,346.56	0.31	1.159	100%	(182)	(0)	21,150	16	3	1,343.66
OP - Other	599,860	1,470	297	408.15	10.10	1.159	100%	(8,102)	(19)	687,033	1,684	341	407.86
<b>Subtotal - Outpatient</b>	<b>4,417,884</b>	<b>10,304</b>	<b>2,083</b>	<b>428.74</b>	<b>74.42</b>		<b>100%</b>	<b>(49,527)</b>	<b>(115)</b>	<b>5,059,562</b>	<b>11,795</b>	<b>2,384</b>	<b>428.95</b>
Prof - Evaluation & Management	1,848,213	37,099	7,499	49.82	31.13	1.177	100%	39,829	795	2,207,876	44,314	8,958	49.82
Prof - Maternity	2,884,063	16,161	3,267	178.46	48.58	1.177	100%	131,044	746	3,523,069	19,754	3,993	178.35
Prof - Surgery	281,268	3,574	722	78.70	4.74	1.177	100%	13,568	171	344,753	4,379	885	78.73
Prof - DME/Supplies & Prosthetics	306,466	2,640	534	116.09	5.16	1.177	99%	(1,299)	(13)	357,586	3,079	622	116.14
Prof - Lab	818,777	42,666	8,625	19.19	13.79	1.177	99%	36,887	1,922	995,594	51,879	10,487	19.19
Prof - Radiology	150,434	4,048	818	37.16	2.53	1.177	99%	6,613	178	182,267	4,905	991	37.16
Prof - Transportation	98,044	1,682	340	58.29	1.65	1.177	100%	4,524	77	119,416	2,048	414	58.30
Prof - Mental Health	675,411	5,492	1,110	122.98	11.38	1.177	99%	31,594	257	815,021	6,628	1,340	122.97
Prof - Target Case Management	45,122	135	27	334.24	0.76	1.177	94%	1,946	6	51,719	155	31	334.24
Prof - Other	1,687,552	20,578	4,159.76	82.01	28.43	1.177	100%	78,501	958	2,063,041	25,157	5,085	82.01
<b>Subtotal - Professional</b>	<b>8,795,349</b>	<b>134,075</b>	<b>27,103</b>	<b>65.60</b>	<b>148.16</b>		<b>100%</b>	<b>343,207</b>	<b>5,098</b>	<b>10,660,342</b>	<b>162,298</b>	<b>32,808</b>	<b>65.68</b>
Pharmacy - Non Hep C	1,657,937	46,014	9,302	36.03	27.93	1.000	100%	(110,002)	-	1,542,413	45,861	9,271	33.63
Pharmacy - Hep C	79,517	6	1	13,252.80	1.34	1.000	230%	(3,312)	-	179,577	14	3	13,012.80
Dental	618,907	11,526	2,330	53.70	10.43	1.001	99%	(14,059)	(262)	597,347	11,124	2,249	53.70
FQHC & RHC	220,433	7,025	1,420	31.38	3.71	1.177	90%	(2,519)	(94)	231,835	7,375	1,491	31.44
<b>Subtotal - Other Services</b>	<b>2,576,793</b>	<b>64,571</b>	<b>13,053</b>	<b>39.91</b>	<b>43.41</b>		<b>103%</b>	<b>(129,893)</b>	<b>(356)</b>	<b>2,551,172</b>	<b>64,373</b>	<b>13,013</b>	<b>39.63</b>
<b>Total</b>	<b>\$ 24,301,307</b>				<b>\$ 409.37</b>		<b>100%</b>	<b>226,277</b>	<b>4,678</b>	<b>\$ 28,220,395</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>59,363</b>
	<b>2.77</b>
	141.29
	-
	18.60
	0.02
	4.40
	-
	0.53
	<b>164.84</b>
	47.97
	5.53
	4.49
	15.30
	0.36
	11.57
	<b>85.23</b>
	37.19
	59.35
	5.81
	6.02
	16.77
	3.07
	2.01
	13.73
	0.87
	34.75
	<b>179.58</b>
	25.98
	3.03
	10.06
	3.91
	<b>42.98</b>
<b>\$</b>	<b>475.39</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Families and Children Adult (age 19-24)-Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>3,689</b>								
<b>Home Health Care &amp; Hospice</b>	<b>385</b>	<b>17</b>	<b>55</b>	<b>23</b>	<b>0.10</b>	1.177	100%	(5)	(0)	<b>448</b>	<b>20</b>	<b>64</b>	<b>23</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	70,713	14	46	5,050.94	19.17	1.159	100%	437	0	82,558	16	53	5,064.85
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	27,555	22	72	1,252.48	7.47	1.159	100%	(61)	0	32,022	26	84	1,246.00
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>98,268</b>	<b>36</b>	<b>117</b>	<b>2,729.66</b>	<b>26.64</b>		<b>100%</b>	<b>376</b>	<b>0</b>	<b>114,580</b>	<b>42</b>	<b>137</b>	<b>2,728.10</b>
OP - Emergency Room	122,667	257	836	477.30	33.25	1.159	99%	(1,431)	(3)	139,409	292	950	477.18
OP - Laboratory	1,556	19	62	81.91	0.42	1.159	100%	(28)	(0)	1,772	22	70	81.92
OP - Radiology	4,775	20	65	238.73	1.29	1.159	100%	(53)	(0)	5,480	23	75	238.69
OP - Surgery	20,945	8	26	2,618.10	5.68	1.159	100%	(495)	(0)	23,784	9	30	2,618.10
OP - Mental Health	3,845	3	10	1,281.64	1.04	1.159	100%	(38)	(0)	4,417	3	11	1,281.64
OP - Other	6,582	8	26	822.80	1.78	1.159	100%	(141)	(0)	7,487	9	30	818.68
<b>Subtotal - Outpatient</b>	<b>160,370</b>	<b>315</b>	<b>1,025</b>	<b>509.11</b>	<b>43.47</b>		<b>99%</b>	<b>(2,187)</b>	<b>(4)</b>	<b>182,349</b>	<b>358</b>	<b>1,166</b>	<b>508.76</b>
Prof - Evaluation & Management	27,300	683	2,222	39.97	7.40	1.177	99%	438	11	32,231	806	2,623	39.98
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-
Prof - Surgery	11,927	82	267	145.46	3.23	1.177	100%	492	3	14,536	100	325	145.44
Prof - DME/Supplies & Prosthetics	3,173	57	185	55.66	0.86	1.177	97%	(249)	(5)	3,361	60	196	55.86
Prof - Lab	7,053	316	1,028	22.32	1.91	1.177	98%	324	15	8,443	379	1,231	22.30
Prof - Radiology	7,043	231	751	30.49	1.91	1.177	98%	426	14	8,578	282	916	30.47
Prof - Transportation	7,830	66	215	118.64	2.12	1.177	98%	95	2	9,120	78	253	117.31
Prof - Mental Health	37,193	236	768	157.60	10.08	1.177	100%	1,827	14	45,620	292	949	156.41
Prof - Target Case Management	1,002	3	10	334.00	0.27	1.177	100%	63	0	1,243	4	12	334.00
Prof - Other	32,795	449	1,460.56	73.04	8.89	1.177	99%	1,782	25	39,876	546	1,777	72.99
<b>Subtotal - Professional</b>	<b>135,316</b>	<b>2,123</b>	<b>6,906</b>	<b>63.74</b>	<b>36.68</b>		<b>99%</b>	<b>5,198</b>	<b>79</b>	<b>163,010</b>	<b>2,546</b>	<b>8,282</b>	<b>64.03</b>
Pharmacy - Non Hep C	82,728	1,388	4,515	59.60	22.43	1.000	96%	(5,568)	-	73,642	1,329	4,323	55.41
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	31,684	582	1,893	54.44	8.59	1.001	99%	(1,280)	(23)	30,031	553	1,797	54.35
FQHC & RHC	3,786	115	374	32.92	1.03	1.177	96%	41	1	4,315	131	426	32.94
<b>Subtotal - Other Services</b>	<b>118,198</b>	<b>2,085</b>	<b>6,782</b>	<b>56.69</b>	<b>32.04</b>		<b>97%</b>	<b>(6,807)</b>	<b>(21)</b>	<b>107,988</b>	<b>2,013</b>	<b>6,547</b>	<b>53.66</b>
<b>Total</b>	<b>\$ 512,536</b>				<b>\$ 138.94</b>		<b>99%</b>	<b>(3,425)</b>	<b>53</b>	<b>\$ 568,375</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>3,689</b>
	<b>0.12</b>
	-
	-
	22.38
	-
	8.68
	-
	-
	<b>31.06</b>
	37.79
	0.48
	1.49
	6.45
	1.20
	2.03
	<b>49.43</b>
	8.74
	-
	3.94
	0.91
	2.29
	2.33
	2.47
	12.37
	0.34
	10.81
	<b>44.19</b>
	19.96
	-
	8.14
	1.17
	<b>29.27</b>
<b>\$</b>	<b>154.07</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Families and Children Adult (age 25-39)-Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>189,933</b>								
<b>Home Health Care &amp; Hospice</b>	<b>412,274</b>	<b>5,362</b>	<b>339</b>	<b>77</b>	<b>2.17</b>	1.177	100%	(4,783)	(62)	<b>480,658</b>	<b>6,251</b>	<b>395</b>	<b>77</b>
IP - Maternity	12,066,348	13,387	846	901.35	63.53	1.159	100%	77,352	87	14,107,629	15,653	989	901.30
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	7,233,869	2,482	157	2,914.94	38.09	1.159	100%	37,463	12	8,406,415	2,883	182	2,915.51
IP - Normal Newborn	983	2	0	491.66	0.01	1.159	100%	12	0	1,157	2	0	491.66
IP - Mental Health	1,394,322	824	52	1,692.14	7.34	1.159	99%	9,407	6	1,615,592	955	60	1,691.97
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	116,527	29	2	4,018.17	0.61	1.159	100%	3,007	1	138,684	35	2	4,015.16
<b>Subtotal - Inpatient</b>	<b>20,812,050</b>	<b>16,724</b>	<b>1,057</b>	<b>1,244.47</b>	<b>109.58</b>		<b>100%</b>	<b>127,241</b>	<b>105</b>	<b>24,269,478</b>	<b>19,528</b>	<b>1,234</b>	<b>1,242.82</b>
OP - Emergency Room	7,850,805	16,710	1,056	469.84	41.33	1.159	100%	(80,666)	(172)	8,998,661	19,152	1,210	469.85
OP - Laboratory	507,282	3,659	231	138.63	2.67	1.159	99%	(8,557)	(68)	575,831	4,147	262	138.86
OP - Radiology	1,489,355	3,509	222	424.45	7.84	1.159	100%	(13,064)	(31)	1,712,945	4,035	255	424.47
OP - Surgery	4,992,535	2,623	166	1,903.14	26.29	1.159	100%	(47,949)	(25)	5,731,907	3,012	190	1,903.14
OP - Mental Health	84,739	62	4	1,359.45	0.45	1.159	94%	(655)	(0)	91,884	68	4	1,359.51
OP - Other	1,565,267	3,590	227	436.04	8.24	1.159	100%	(14,311)	(33)	1,797,897	4,123	260	436.07
<b>Subtotal - Outpatient</b>	<b>16,489,984</b>	<b>30,153</b>	<b>1,905</b>	<b>546.88</b>	<b>86.82</b>		<b>100%</b>	<b>(165,201)</b>	<b>(330)</b>	<b>18,909,126</b>	<b>34,537</b>	<b>2,182</b>	<b>547.50</b>
Prof - Evaluation & Management	5,821,131	122,234	7,723	47.62	30.65	1.177	99%	136,463	2,832	6,944,599	145,791	9,211	47.63
Prof - Maternity	4,451,284	25,569	1,615	174.09	23.44	1.177	100%	196,552	1,127	5,426,672	31,170	1,969	174.10
Prof - Surgery	2,085,557	15,650	989	133.26	10.98	1.177	100%	95,834	719	2,544,159	19,091	1,206	133.26
Prof - DME/Supplies & Prosthetics	947,780	7,351	464	128.93	4.99	1.177	99%	30,288	236	1,135,550	8,808	556	128.92
Prof - Lab	2,233,658	108,995	6,886	20.49	11.76	1.177	99%	101,120	4,931	2,714,604	132,460	8,369	20.49
Prof - Radiology	861,017	20,609	1,302	41.78	4.53	1.177	99%	38,666	926	1,044,110	24,992	1,579	41.78
Prof - Transportation	295,850	4,709	298	62.83	1.56	1.177	100%	14,607	232	361,726	5,757	364	62.84
Prof - Mental Health	3,136,879	26,529	1,676	118.24	16.52	1.177	98%	144,156	1,205	3,761,589	31,798	2,009	118.30
Prof - Target Case Management	241,596	723	46	334.16	1.27	1.177	97%	10,851	32	287,783	861	54	334.16
Prof - Other	5,928,736	70,894	4,479.10	83.63	31.21	1.177	100%	276,677	3,310	7,231,195	86,470	5,463	83.63
<b>Subtotal - Professional</b>	<b>26,003,486</b>	<b>403,263</b>	<b>25,478</b>	<b>64.48</b>	<b>136.91</b>		<b>99%</b>	<b>1,045,214</b>	<b>15,549</b>	<b>31,451,987</b>	<b>487,198</b>	<b>30,781</b>	<b>64.56</b>
Pharmacy - Non Hep C	13,565,634	265,197	16,755	51.15	71.42	1.000	99%	(935,258)	-	12,558,959	263,801	16,667	47.61
Pharmacy - Hep C	504,092	35	2	14,402.63	2.65	1.000	230%	(20,265)	-	1,139,151	81	5	14,150.89
Dental	1,729,364	38,658	2,442	44.73	9.11	1.001	98%	(20,342)	(455)	1,674,965	37,442	2,366	44.73
FQHC & RHC	715,862	22,712	1,435	31.52	3.77	1.177	92%	(8,109)	(281)	766,914	24,308	1,536	31.55
<b>Subtotal - Other Services</b>	<b>16,514,951</b>	<b>326,602</b>	<b>20,635</b>	<b>50.57</b>	<b>86.95</b>		<b>103%</b>	<b>(983,973)</b>	<b>(735)</b>	<b>16,139,989</b>	<b>325,632</b>	<b>20,573</b>	<b>49.57</b>
<b>Total</b>	<b>\$ 80,232,745</b>				<b>\$ 422.43</b>		<b>100%</b>	<b>18,497</b>	<b>14,527</b>	<b>\$ 91,251,238</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>189,933</b>
	<b>2.53</b>
	74.28
	-
	44.26
	0.01
	8.51
	-
	0.73
	<b>127.78</b>
	47.38
	3.03
	9.02
	30.18
	0.48
	9.47
	<b>99.56</b>
	36.56
	28.57
	13.40
	5.98
	14.29
	5.50
	1.90
	19.80
	1.52
	38.07
	<b>165.60</b>
	66.12
	6.00
	8.82
	4.04
	<b>84.98</b>
<b>\$</b>	<b>480.44</b>

EXAMPLE DOCUMENTS



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Families and Children Adult (age 25-39)-Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>34,863</b>								
<b>Home Health Care &amp; Hospice</b>	<b>51,450</b>	<b>408</b>	<b>140</b>	<b>126</b>	<b>1.48</b>	1.177	100%	(476)	(4)	<b>60,105</b>	<b>476</b>	<b>164</b>	<b>126</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	1,339,696	647	223	2,070.63	38.43	1.159	100%	318	1	1,556,293	752	259	2,069.48
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	249,746	126	43	1,982.11	7.16	1.159	100%	3,894	2	294,684	149	51	1,982.06
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	19,302	6	2	3,217.04	0.55	1.159	100%	(608)	(0)	21,866	7	2	3,175.99
<b>Subtotal - Inpatient</b>	<b>1,608,744</b>	<b>779</b>	<b>268</b>	<b>2,065.14</b>	<b>46.14</b>		<b>100%</b>	<b>3,604</b>	<b>2</b>	<b>1,872,843</b>	<b>908</b>	<b>312</b>	<b>2,063.55</b>
OP - Emergency Room	1,075,793	2,121	730	507.25	30.86	1.159	100%	(9,794)	(19)	1,232,939	2,431	837	507.25
OP - Laboratory	63,448	387	133	163.95	1.82	1.159	99%	(792)	(4)	72,299	442	152	163.67
OP - Radiology	156,476	388	133	403.64	4.49	1.159	100%	(1,582)	(4)	179,824	446	153	403.57
OP - Surgery	455,025	196	67	2,321.55	13.05	1.159	100%	(5,212)	(2)	522,223	225	77	2,322.41
OP - Mental Health	17,967	11	4	1,562.31	0.52	1.159	100%	(197)	(0)	20,629	13	5	1,562.23
OP - Other	205,200	343	118	598.25	5.89	1.159	100%	(2,641)	(4)	235,061	393	135	597.52
<b>Subtotal - Outpatient</b>	<b>1,973,909</b>	<b>3,446</b>	<b>1,186</b>	<b>572.81</b>	<b>56.62</b>		<b>100%</b>	<b>(20,218)</b>	<b>(34)</b>	<b>2,262,976</b>	<b>3,949</b>	<b>1,359</b>	<b>572.99</b>
Prof - Evaluation & Management	517,013	11,700	4,027	44.19	14.83	1.177	99%	12,458	275	617,657	13,971	4,809	44.21
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-
Prof - Surgery	245,019	1,607	553	152.47	7.03	1.177	100%	12,645	83	300,984	1,974	679	152.48
Prof - DME/Supplies & Prosthetics	179,462	1,270	437	141.31	5.15	1.177	99%	8,135	51	218,176	1,537	529	141.94
Prof - Lab	104,279	5,652	1,945	18.45	2.99	1.177	99%	5,092	276	126,859	6,876	2,367	18.45
Prof - Radiology	104,096	2,923	1,006	35.61	2.99	1.177	99%	4,888	137	126,460	3,551	1,222	35.61
Prof - Transportation	36,177	558	192	64.83	1.04	1.177	99%	1,603	25	43,818	676	233	64.83
Prof - Mental Health	554,107	3,768	1,297	147.06	15.89	1.177	99%	22,531	155	670,812	4,564	1,571	146.99
Prof - Target Case Management	26,084	78	27	334.41	0.75	1.177	98%	1,229	4	31,464	94	32	334.41
Prof - Other	530,633	6,870	2,364.68	77.24	15.22	1.177	100%	26,507	344	648,903	8,402	2,892	77.23
<b>Subtotal - Professional</b>	<b>2,296,870</b>	<b>34,426</b>	<b>11,850</b>	<b>66.72</b>	<b>65.88</b>		<b>99%</b>	<b>95,088</b>	<b>1,350</b>	<b>2,785,132</b>	<b>41,644</b>	<b>14,334</b>	<b>66.88</b>
Pharmacy - Non Hep C	1,600,846	28,132	9,683	56.90	45.92	1.000	100%	(118,726)	-	1,476,542	28,034	9,649	52.67
Pharmacy - Hep C	244,566	17	6	14,386.22	7.02	1.000	230%	(6,982)	-	555,521	39	13	14,207.65
Dental	276,304	5,803	1,997	47.61	7.93	1.001	98%	(2,812)	(58)	269,069	5,652	1,945	47.61
FQHC & RHC	54,785	1,665	573	32.90	1.57	1.177	97%	(630)	(17)	62,259	1,894	652	32.87
<b>Subtotal - Other Services</b>	<b>2,176,501</b>	<b>35,617</b>	<b>12,260</b>	<b>61.11</b>	<b>62.43</b>		<b>114%</b>	<b>(129,150)</b>	<b>(75)</b>	<b>2,363,391</b>	<b>35,619</b>	<b>12,260</b>	<b>66.35</b>
<b>Total</b>	<b>\$ 8,107,474</b>				<b>\$ 232.55</b>		<b>104%</b>	<b>(51,153)</b>	<b>1,239</b>	<b>\$ 9,344,447</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>34,863</b>
	<b>1.72</b>
	-
	-
	44.64
	-
	8.45
	-
	0.63
	<b>53.72</b>
	35.37
	2.07
	5.16
	14.98
	0.59
	6.74
	<b>64.91</b>
	17.72
	-
	8.63
	6.26
	3.64
	3.63
	1.26
	19.24
	0.90
	18.61
	<b>79.89</b>
	42.35
	15.93
	7.72
	1.79
	<b>67.79</b>
<b>\$</b>	<b>268.03</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Families and Children Adult (age 40+)-Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>52,704</b>								
<b>Home Health Care &amp; Hospice</b>	<b>180,369</b>	<b>1,570</b>	<b>357</b>	<b>115</b>	<b>3.42</b>	1.177	<b>100%</b>	<b>(1,985)</b>	<b>(17)</b>	<b>210,395</b>	<b>1,831</b>	<b>417</b>	<b>115</b>
IP - Maternity	283,355	252	57	1,124.42	5.38	1.159	100%	761	(0)	330,684	293	67	1,127.50
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	4,224,822	1,543	351	2,737.97	80.16	1.159	100%	25,901	9	4,934,287	1,802	410	2,738.10
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	336,347	251	57	1,340.03	6.38	1.159	98%	1,847	1	382,259	285	65	1,341.01
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	174,295	59	13	2,954.15	3.31	1.159	100%	266	0	203,205	69	16	2,956.10
<b>Subtotal - Inpatient</b>	<b>5,018,818</b>	<b>2,105</b>	<b>479</b>	<b>2,384.18</b>	<b>95.23</b>		<b>100%</b>	<b>28,775</b>	<b>10</b>	<b>5,850,435</b>	<b>2,449</b>	<b>558</b>	<b>2,388.74</b>
OP - Emergency Room	1,878,418	3,513	800	534.65	35.64	1.159	100%	(19,125)	(36)	2,157,013	4,035	919	534.64
OP - Laboratory	195,426	1,406	320	139.00	3.71	1.159	99%	(1,730)	(12)	223,382	1,607	366	138.98
OP - Radiology	1,081,735	2,342	533	461.89	20.52	1.159	100%	(3,886)	(9)	1,249,957	2,706	616	461.95
OP - Surgery	2,106,748	935	213	2,253.57	39.97	1.159	100%	(17,652)	(8)	2,424,329	1,076	245	2,253.53
OP - Mental Health	10,112	9	2	1,123.55	0.19	1.159	100%	22	0	11,740	10	2	1,123.55
OP - Other	670,726	1,409	321	476.04	12.73	1.159	100%	(6,126)	(12)	770,634	1,619	369	475.87
<b>Subtotal - Outpatient</b>	<b>5,943,165</b>	<b>9,614</b>	<b>2,189</b>	<b>618.17</b>	<b>112.76</b>		<b>100%</b>	<b>(48,497)</b>	<b>(77)</b>	<b>6,837,056</b>	<b>11,053</b>	<b>2,517</b>	<b>618.55</b>
Prof - Evaluation & Management	1,892,365	40,090	9,128	47.20	35.91	1.177	100%	64,395	1,341	2,282,698	48,336	11,005	47.23
Prof - Maternity	113,913	731	166	155.83	2.16	1.177	100%	6,361	41	140,491	902	205	155.75
Prof - Surgery	1,090,060	6,469	1,473	168.51	20.68	1.177	100%	60,805	364	1,344,212	7,980	1,817	168.45
Prof - DME/Supplies & Prosthetics	371,335	3,255	741	114.08	7.05	1.177	99%	17,876	154	451,938	3,959	901	114.15
Prof - Lab	498,719	25,007	5,694	19.94	9.46	1.177	99%	28,721	1,441	612,620	30,719	6,994	19.94
Prof - Radiology	360,365	8,151	1,856	44.21	6.84	1.177	99%	20,692	468	442,276	10,003	2,278	44.21
Prof - Transportation	78,567	1,180	269	66.58	1.49	1.177	99%	4,790	72	96,780	1,454	331	66.58
Prof - Mental Health	546,283	5,353	1,219	102.05	10.37	1.177	99%	31,701	309	670,351	6,567	1,495	102.08
Prof - Target Case Management	84,149	252	57	333.93	1.60	1.177	99%	4,117	12	102,167	306	70	333.93
Prof - Other	1,806,863	23,196	5,281.42	77.90	34.28	1.177	100%	111,436	1,434	2,236,322	28,712	6,537	77.89
<b>Subtotal - Professional</b>	<b>6,842,619</b>	<b>113,684</b>	<b>25,884</b>	<b>60.19</b>	<b>129.83</b>		<b>100%</b>	<b>350,896</b>	<b>5,636</b>	<b>8,379,855</b>	<b>138,939</b>	<b>31,635</b>	<b>60.31</b>
Pharmacy - Non Hep C	7,105,436	135,951	30,954	52.26	134.82	1.000	100%	(494,209)	-	6,588,240	135,511	30,854	48.62
Pharmacy - Hep C	197,696	14	3	14,121.15	3.75	1.000	230%	(14,517)	-	440,185	32	7	13,670.31
Dental	375,773	8,928	2,033	42.09	7.13	1.001	97%	(3,936)	(93)	362,278	8,608	1,960	42.09
FQHC & RHC	199,058	6,357	1,447	31.31	3.78	1.177	96%	(2,354)	(74)	223,450	7,137	1,625	31.31
<b>Subtotal - Other Services</b>	<b>7,877,963</b>	<b>151,250</b>	<b>34,438</b>	<b>52.09</b>	<b>149.48</b>		<b>103%</b>	<b>(515,017)</b>	<b>(167)</b>	<b>7,614,153</b>	<b>151,288</b>	<b>34,446</b>	<b>50.33</b>
<b>Total</b>	<b>\$ 25,862,935</b>				<b>\$ 490.72</b>		<b>101%</b>	<b>(185,828)</b>	<b>5,385</b>	<b>\$ 28,891,895</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>52,704</b>
	<b>3.99</b>
	6.27
	-
	93.62
	-
	7.25
	-
	3.86
	<b>111.01</b>
	40.93
	4.24
	23.72
	46.00
	0.22
	14.62
	<b>129.73</b>
	43.31
	2.67
	25.50
	8.58
	11.62
	8.39
	1.84
	12.72
	1.94
	42.43
	<b>159.00</b>
	125.00
	8.35
	6.87
	4.24
	<b>144.47</b>
<b>\$</b>	<b>548.19</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Families and Children Adult (age 40+)-Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>24,121</b>								
<b>Home Health Care &amp; Hospice</b>	<b>206,890</b>	<b>655</b>	<b>326</b>	<b>316</b>	<b>8.58</b>	1.177	100%	(2,427)	(8)	<b>241,180</b>	<b>763</b>	<b>380</b>	<b>316</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	2,768,961	1,032	514	2,682.45	114.79	1.159	100%	(4,984)	(2)	3,213,168	1,198	596	2,682.56
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	200,626	107	53	1,868.37	8.32	1.159	100%	2,062	1	235,660	126	63	1,869.02
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	24,236	14	7	1,731.13	1.00	1.159	100%	(46)	(0)	28,173	16	8	1,731.13
<b>Subtotal - Inpatient</b>	<b>2,993,822</b>	<b>1,154</b>	<b>574</b>	<b>2,595.13</b>	<b>124.12</b>		<b>100%</b>	<b>(2,969)</b>	<b>(1)</b>	<b>3,477,000</b>	<b>1,340</b>	<b>667</b>	<b>2,594.46</b>
OP - Emergency Room	782,291	1,355	674	577.44	32.43	1.159	100%	(6,918)	(12)	899,231	1,557	775	577.44
OP - Laboratory	62,977	501	249	125.70	2.61	1.159	99%	(724)	(6)	71,916	572	285	125.71
OP - Radiology	433,867	635	316	683.26	17.99	1.159	100%	(4,202)	(7)	498,489	729	363	683.65
OP - Surgery	782,996	337	168	2,323.43	32.46	1.159	100%	(7,319)	(3)	897,767	386	192	2,323.73
OP - Mental Health	9,427	7	3	1,346.77	0.39	1.159	100%	(92)	(0)	10,836	8	4	1,346.77
OP - Other	328,368	557	277	589.26	13.61	1.159	100%	(3,214)	(5)	377,147	640	318	589.25
<b>Subtotal - Outpatient</b>	<b>2,399,926</b>	<b>3,392</b>	<b>1,687</b>	<b>707.53</b>	<b>99.50</b>		<b>100%</b>	<b>(22,470)</b>	<b>(33)</b>	<b>2,755,386</b>	<b>3,893</b>	<b>1,937</b>	<b>707.79</b>
Prof - Evaluation & Management	708,481	15,240	7,582	46.49	29.37	1.177	99%	17,687	367	847,443	18,216	9,062	46.52
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-
Prof - Surgery	434,466	2,657	1,322	163.52	18.01	1.177	100%	22,225	135	533,411	3,261	1,622	163.56
Prof - DME/Supplies & Prosthetics	215,376	1,948	969	110.56	8.93	1.177	98%	9,328	82	258,617	2,337	1,162	110.68
Prof - Lab	124,543	7,052	3,508	17.66	5.16	1.177	99%	6,572	372	152,129	8,614	4,285	17.66
Prof - Radiology	153,651	3,424	1,703	44.87	6.37	1.177	99%	7,574	168	187,110	4,169	2,074	44.88
Prof - Transportation	43,780	607	302	72.12	1.82	1.177	100%	2,484	34	54,033	749	373	72.13
Prof - Mental Health	279,364	2,111	1,050	132.34	11.58	1.177	99%	15,829	114	343,027	2,587	1,287	132.61
Prof - Target Case Management	30,364	91	45	333.67	1.26	1.177	100%	1,456	4	37,110	111	55	333.68
Prof - Other	740,151	9,035	4,494.84	81.92	30.68	1.177	100%	40,537	497	911,107	11,124	5,534	81.91
<b>Subtotal - Professional</b>	<b>2,730,176</b>	<b>42,165</b>	<b>20,977</b>	<b>64.75</b>	<b>113.19</b>		<b>100%</b>	<b>123,693</b>	<b>1,774</b>	<b>3,323,986</b>	<b>51,168</b>	<b>25,455</b>	<b>64.96</b>
Pharmacy - Non Hep C	3,091,361	46,207	22,988	66.90	128.16	1.000	100%	(207,445)	-	2,875,031	46,074	22,922	62.40
Pharmacy - Hep C	148,057	10	5	14,805.72	6.14	1.000	230%	(8,634)	-	331,898	23	11	14,430.32
Dental	167,124	3,762	1,872	44.42	6.93	1.001	98%	(301)	(6)	163,815	3,688	1,835	44.42
FQHC & RHC	56,941	1,836	913	31.01	2.36	1.177	98%	(793)	(26)	64,671	2,085	1,037	31.02
<b>Subtotal - Other Services</b>	<b>3,463,482</b>	<b>51,815</b>	<b>25,778</b>	<b>66.84</b>	<b>143.59</b>		<b>105%</b>	<b>(217,173)</b>	<b>(32)</b>	<b>3,435,415</b>	<b>51,870</b>	<b>25,805</b>	<b>66.23</b>
<b>Total</b>	<b>\$ 11,794,296</b>				<b>\$ 488.96</b>		<b>101%</b>	<b>(121,346)</b>	<b>1,700</b>	<b>\$ 13,232,968</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>24,121</b>
	<b>10.00</b>
	-
	-
	133.21
	-
	9.77
	-
	1.17
	<b>144.15</b>
	37.28
	2.98
	20.67
	37.22
	0.45
	15.64
	<b>114.23</b>
	35.13
	-
	22.11
	10.72
	6.31
	7.76
	2.24
	14.22
	1.54
	37.77
	<b>137.80</b>
	119.19
	13.76
	6.79
	2.68
	<b>142.42</b>
<b>\$</b>	<b>548.61</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Sys					
SSI w/o Medicare Adult (age 19-24)-Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>8,228</b>								
<b>Home Health Care &amp; Hospice</b>	<b>57,869</b>	<b>497</b>	<b>725</b>	<b>116</b>	<b>7.03</b>	1.044	100%	(795)	(7)	<b>59,606</b>	<b>512</b>	<b>747</b>	<b>116</b>
IP - Maternity	342,938	320	467	1,071.68	41.68	1.052	100%	2,494	2	364,659	340	496	1,072.70
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Medical/Surgical	565,529	353	515	1,602.07	68.73	1.052	100%	3,466	2	600,277	375	546	1,602.07
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Mental Health	229,325	82	120	2,783.75	27.87	1.052	100%	1,827	1	244,010	88	128	2,783.75
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,137,792</b>	<b>755</b>	<b>1,102</b>	<b>1,506.25</b>	<b>138.28</b>		100%	<b>7,788</b>	<b>5</b>	<b>1,208,946</b>	<b>802</b>	<b>1,170</b>	<b>1,506.87</b>
OP - Emergency Room	391,143	966	1,409	404.88	47.54	1.090	100%	(4,161)	(10)	422,008	1,042	1,520	404.88
OP - Laboratory	45,899	196	286	234.06	5.58	1.090	100%	(796)	(3)	49,205	210	307	234.06
OP - Radiology	88,358	138	201	641.20	10.74	1.090	100%	(253)	(0)	96,014	150	218	641.20
OP - Surgery	198,800	159	232	1,250.32	24.16	1.090	100%	(1,348)	(1)	215,237	172	251	1,250.32
OP - Mental Health	12,044	6	9	2,007.32	1.46	1.090	100%	(269)	(0)	12,853	6	9	2,007.32
OP - Other	241,167	313	457	770.42	29.31	1.090	100%	(2,300)	(3)	260,424	338	493	770.42
<b>Subtotal - Outpatient</b>	<b>977,411</b>	<b>1,778</b>	<b>2,593</b>	<b>549.73</b>	<b>118.79</b>		100%	<b>(9,128)</b>	<b>(18)</b>	<b>1,055,740</b>	<b>1,919</b>	<b>2,799</b>	<b>550.20</b>
Prof - Evaluation & Management	264,980	4,941	7,206	53.63	32.20	1.044	100%	7,215	135	283,478	5,286	7,709	53.63
Prof - Maternity	113,010	817	1,192	138.32	13.73	1.044	100%	5,777	41	123,729	894	1,303	138.46
Prof - Surgery	51,067	416	607	122.76	6.21	1.044	100%	2,527	21	55,827	455	663	122.73
Prof - DME/Supplies & Prosthetics	84,577	730	1,065	115.86	10.28	1.044	100%	(36)	(0)	88,005	760	1,108	115.86
Prof - Lab	89,486	4,128	6,020	21.68	10.88	1.044	100%	4,790	221	98,093	4,525	6,599	21.68
Prof - Radiology	36,106	942	1,374	38.33	4.39	1.044	100%	2,110	55	39,743	1,037	1,512	38.33
Prof - Transportation	27,096	517	754	52.41	3.29	1.044	100%	1,596	30	29,877	570	831	52.41
Prof - Mental Health	227,146	1,952	2,847	116.37	27.61	1.044	100%	6,349	55	242,968	2,088	3,045	116.37
Prof - Target Case Management	48,180	144	210	334.58	5.86	1.044	100%	2,209	7	52,425	157	229	334.58
Prof - Other	297,438	3,927	5,727.27	75.74	36.15	1.044	100%	20,580	272	331,009	4,370	6,374	75.74
<b>Subtotal - Professional</b>	<b>1,239,085</b>	<b>18,514</b>	<b>27,001</b>	<b>66.93</b>	<b>150.59</b>		100%	<b>53,116</b>	<b>835</b>	<b>1,345,155</b>	<b>20,141</b>	<b>29,374</b>	<b>66.79</b>
Pharmacy - Non Hep C	1,549,030	12,848	18,738	120.57	188.26	1.000	100%	(103,969)	-	1,444,696	12,845	18,734	112.47
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	90,116	1,623	2,367	55.52	10.95	1.001	99%	(1,759)	(32)	87,664	1,579	2,303	55.52
FQHC & RHC	35,010	1,045	1,524	33.50	4.25	1.044	89%	(508)	(15)	32,170	960	1,400	33.50
<b>Subtotal - Other Services</b>	<b>1,674,156</b>	<b>15,516</b>	<b>22,629</b>	<b>107.90</b>	<b>203.47</b>		100%	<b>(106,235)</b>	<b>(47)</b>	<b>1,564,529</b>	<b>15,384</b>	<b>22,437</b>	<b>101.70</b>
<b>Total</b>	<b>\$ 5,086,313</b>				<b>\$ 618.17</b>		100%	<b>(55,254)</b>	<b>768</b>	<b>\$ 5,233,976</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>8,228</b>
	<b>7.24</b>
	44.32
	-
	72.96
	-
	29.66
	-
	-
	<b>146.93</b>
	51.29
	5.98
	11.67
	26.16
	1.56
	31.65
	<b>128.31</b>
	34.45
	15.04
	6.78
	10.70
	11.92
	4.83
	3.63
	29.53
	6.37
	40.23
	<b>163.49</b>
	175.58
	-
	10.65
	3.91
	<b>190.15</b>
<b>\$</b>	<b>636.12</b>

EXAMPLE DOCUMENTS



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
SSI w/o Medicare Adult (age 19-24)-Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>10,986</b>								
<b>Home Health Care &amp; Hospice</b>	<b>317,580</b>	<b>888</b>	<b>970</b>	<b>358</b>	<b>28.91</b>	1.044	100%	(4,866)	(14)	<b>326,603</b>	<b>913</b>	<b>998</b>	<b>358</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Medical/Surgical	640,208	403	440	1,588.80	58.27	1.052	100%	1,978	1	677,355	426	466	1,588.80
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Mental Health	560,977	259	283	2,167.94	51.06	1.052	100%	5,029	2	597,458	276	301	2,167.94
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,201,185</b>	<b>662</b>	<b>723</b>	<b>1,815.27</b>	<b>109.34</b>		<b>100%</b>	<b>7,007</b>	<b>4</b>	<b>1,274,813</b>	<b>702</b>	<b>767</b>	<b>1,816.19</b>
OP - Emergency Room	261,129	611	668	427.15	23.77	1.090	100%	(3,176)	(7)	281,337	659	719	427.15
OP - Laboratory	34,139	151	165	226.58	3.11	1.090	100%	(376)	(2)	36,813	162	177	226.58
OP - Radiology	47,647	97	106	491.21	4.34	1.090	100%	(466)	(1)	51,447	105	114	491.21
OP - Surgery	121,309	87	95	1,394.35	11.04	1.090	100%	(1,611)	(1)	130,552	94	102	1,394.35
OP - Mental Health	4,718	3	3	1,572.50	0.43	1.090	100%	(79)	(0)	5,061	3	4	1,572.50
OP - Other	143,470	132	145	1,082.80	13.06	1.090	100%	(1,576)	(1)	154,729	143	156	1,082.80
<b>Subtotal - Outpatient</b>	<b>612,412</b>	<b>1,082</b>	<b>1,181</b>	<b>566.26</b>	<b>55.74</b>		<b>100%</b>	<b>(7,284)</b>	<b>(13)</b>	<b>659,940</b>	<b>1,166</b>	<b>1,273</b>	<b>566.18</b>
Prof - Evaluation & Management	301,966	3,581	3,912	84.32	27.49	1.044	100%	19,214	228	334,237	3,964	4,330	84.32
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-
Prof - Surgery	52,129	338	369	154.23	4.75	1.044	100%	2,395	16	56,804	368	402	154.23
Prof - DME/Supplies & Prosthetics	98,881	763	833	129.60	9.00	1.044	100%	1,362	11	104,295	805	879	129.60
Prof - Lab	27,496	1,436	1,569	19.15	2.50	1.044	100%	1,314	69	29,976	1,566	1,710	19.15
Prof - Radiology	26,775	794	867	33.72	2.44	1.044	100%	1,456	43	29,361	871	951	33.72
Prof - Transportation	19,288	351	383	54.95	1.76	1.044	100%	1,142	21	21,273	387	423	54.95
Prof - Mental Health	260,970	2,139	2,336	122.01	23.75	1.044	100%	10,695	88	281,955	2,311	2,524	122.01
Prof - Target Case Management	32,365	96	105	337.13	2.95	1.044	100%	1,625	5	35,405	105	115	337.13
Prof - Other	237,553	2,774	3,030.04	85.64	21.62	1.044	100%	11,533	135	259,475	3,030	3,310	85.64
<b>Subtotal - Professional</b>	<b>1,057,422</b>	<b>12,272</b>	<b>13,405</b>	<b>86.17</b>	<b>96.25</b>		<b>100%</b>	<b>50,735</b>	<b>614</b>	<b>1,152,782</b>	<b>13,406</b>	<b>14,644</b>	<b>85.99</b>
Pharmacy - Non Hep C	1,478,003	11,787	12,875	125.39	134.54	1.000	100%	(93,962)	-	1,383,609	11,784	12,871	117.42
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	85,486	1,605	1,753	53.26	7.78	1.001	99%	(154)	(3)	84,666	1,590	1,736	53.26
FQHC & RHC	15,727	478	522	32.90	1.43	1.044	96%	(181)	(6)	15,593	474	518	32.90
<b>Subtotal - Other Services</b>	<b>1,579,216</b>	<b>13,870</b>	<b>15,150</b>	<b>113.86</b>	<b>143.75</b>		<b>100%</b>	<b>(94,297)</b>	<b>(8)</b>	<b>1,483,869</b>	<b>13,847</b>	<b>15,125</b>	<b>107.16</b>
<b>Total</b>	<b>\$ 4,767,816</b>				<b>\$ 433.99</b>		<b>100%</b>	<b>(48,706)</b>	<b>582</b>	<b>\$ 4,898,007</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>10,986</b>
	<b>29.73</b>
	-
	-
	61.66
	-
	54.38
	-
	-
	<b>116.04</b>
	25.61
	3.35
	4.68
	11.88
	0.46
	14.08
	<b>60.07</b>
	30.42
	-
	5.17
	9.49
	2.73
	2.67
	1.94
	25.66
	3.22
	23.62
	<b>104.93</b>
	125.94
	-
	7.71
	1.42
	<b>135.07</b>
<b>\$</b>	<b>445.84</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Sys					
SSI w/o Medicare Adult (age 25-44)-Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>30,443</b>								
<b>Home Health Care &amp; Hospice</b>	<b>402,997</b>	<b>2,599</b>	<b>1,024</b>	<b>155</b>	<b>13.24</b>	1.044	<b>100%</b>	<b>(2,377)</b>	<b>(15)</b>	<b>418,245</b>	<b>2,697</b>	<b>1,063</b>	<b>155</b>
IP - Maternity	604,673	516	203	1,171.85	19.86	1.052	100%	1,698	1	640,273	546	215	1,172.46
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Medical/Surgical	6,128,838	2,643	1,042	2,319.16	201.32	1.052	100%	85,088	37	6,537,401	2,819	1,111	2,319.16
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Mental Health	1,381,236	687	271	2,009.42	45.37	1.052	99%	17,344	9	1,453,555	723	285	2,009.42
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Other	134,276	31	12	4,331.47	4.41	1.052	100%	995	0	142,799	33	13	4,331.47
<b>Subtotal - Inpatient</b>	<b>8,249,023</b>	<b>3,877</b>	<b>1,528</b>	<b>2,127.64</b>	<b>270.97</b>		<b>100%</b>	<b>105,126</b>	<b>47</b>	<b>8,774,027</b>	<b>4,121</b>	<b>1,625</b>	<b>2,128.95</b>
OP - Emergency Room	2,453,018	4,929	1,943	497.64	80.58	1.090	100%	(27,471)	(55)	2,642,785	5,311	2,093	497.64
OP - Laboratory	287,247	1,129	445	254.36	9.44	1.090	100%	(3,042)	(12)	309,881	1,218	480	254.36
OP - Radiology	1,178,949	1,194	471	987.39	38.73	1.090	100%	(14,198)	(14)	1,270,303	1,287	507	987.39
OP - Surgery	1,476,183	670	264	2,202.01	48.49	1.090	100%	(16,947)	(8)	1,591,351	723	285	2,202.01
OP - Mental Health	32,215	22	9	1,464.33	1.06	1.090	100%	(256)	(0)	34,843	24	9	1,464.33
OP - Other	1,209,969	1,423	561	850.29	39.75	1.090	100%	(13,370)	(16)	1,304,814	1,535	605	850.29
<b>Subtotal - Outpatient</b>	<b>6,637,582</b>	<b>9,368</b>	<b>3,693</b>	<b>708.54</b>	<b>218.03</b>		<b>100%</b>	<b>(75,284)</b>	<b>(105)</b>	<b>7,153,977</b>	<b>10,096</b>	<b>3,980</b>	<b>708.56</b>
Prof - Evaluation & Management	1,403,639	28,193	11,113	49.79	46.11	1.044	100%	29,789	598	1,492,428	29,976	11,816	49.79
Prof - Maternity	173,311	1,077	425	160.92	5.69	1.044	100%	7,124	45	188,014	1,169	461	160.82
Prof - Surgery	734,454	4,342	1,712	169.15	24.13	1.044	100%	30,902	183	796,735	4,710	1,857	169.15
Prof - DME/Supplies & Prosthetics	525,432	3,732	1,471	140.79	17.26	1.044	100%	24,319	173	571,359	4,058	1,600	140.79
Prof - Lab	380,814	18,442	7,269	20.65	12.51	1.044	100%	14,868	720	411,904	19,948	7,863	20.65
Prof - Radiology	303,227	7,507	2,959	40.39	9.96	1.044	100%	11,411	282	327,275	8,102	3,194	40.39
Prof - Transportation	166,563	3,003	1,184	55.47	5.47	1.044	100%	6,395	115	179,902	3,243	1,279	55.47
Prof - Mental Health	1,356,041	10,696	4,216	126.78	44.54	1.044	100%	51,412	406	1,459,818	11,515	4,539	126.78
Prof - Target Case Management	221,963	662	261	335.29	7.29	1.044	100%	7,739	23	238,418	711	280	335.29
Prof - Other	1,973,802	24,598	9,696.02	80.24	64.84	1.044	100%	76,221	950	2,134,338	26,599	10,485	80.24
<b>Subtotal - Professional</b>	<b>7,239,244</b>	<b>102,252</b>	<b>40,306</b>	<b>70.80</b>	<b>237.80</b>		<b>100%</b>	<b>260,181</b>	<b>3,495</b>	<b>7,800,191</b>	<b>110,032</b>	<b>43,372</b>	<b>70.89</b>
Pharmacy - Non Hep C	9,128,857	108,851	42,907	83.87	299.87	1.000	100%	(654,567)	-	8,471,024	108,812	42,891	77.85
Pharmacy - Hep C	183,921	14	6	13,137.20	6.04	1.000	230%	(7,947)	-	415,074	32	13	12,890.42
Dental	253,734	6,035	2,379	42.04	8.33	1.001	99%	(5,239)	(125)	244,939	5,826	2,296	42.04
FQHC & RHC	171,627	5,398	2,128	31.79	5.64	1.044	94%	(2,090)	(68)	166,843	5,245	2,067	31.81
<b>Subtotal - Other Services</b>	<b>9,738,139</b>	<b>120,298</b>	<b>47,419</b>	<b>80.95</b>	<b>319.88</b>		<b>102%</b>	<b>(669,842)</b>	<b>(193)</b>	<b>9,297,879</b>	<b>119,915</b>	<b>47,268</b>	<b>77.54</b>
<b>Total</b>	<b>\$ 32,266,985</b>				<b>\$ 1,059.91</b>		<b>101%</b>	<b>(382,197)</b>	<b>3,228</b>	<b>\$ 33,444,319</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>30,443</b>
	<b>13.74</b>
	21.03
	-
	214.74
	-
	47.75
	-
	4.69
	<b>288.21</b>
	86.81
	10.18
	41.73
	52.27
	1.14
	42.86
	<b>235.00</b>
	49.02
	6.18
	26.17
	18.77
	13.53
	10.75
	5.91
	47.95
	7.83
	70.11
	<b>256.22</b>
	278.26
	13.63
	8.05
	5.48
	<b>305.42</b>
<b>\$</b>	<b>1,098.59</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
SSI w/o Medicare Adult (age 25-44)-Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>26,506</b>								
<b>Home Health Care &amp; Hospice</b>	<b>513,181</b>	<b>1,860</b>	<b>842</b>	<b>276</b>	<b>19.36</b>	1.044	<b>100%</b>	<b>(4,706)</b>	<b>(17)</b>	<b>530,918</b>	<b>1,924</b>	<b>871</b>	<b>276</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Medical/Surgical	5,302,381	1,841	834	2,879.69	200.04	1.052	100%	38,338	13	5,632,756	1,956	886	2,879.69
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Mental Health	1,894,613	872	395	2,172.72	71.48	1.052	100%	15,129	7	2,015,965	928	420	2,172.72
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Other	15,919	6	3	2,653.12	0.60	1.052	100%	452	0	17,263	7	3	2,653.12
<b>Subtotal - Inpatient</b>	<b>7,212,912</b>	<b>2,719</b>	<b>1,231</b>	<b>2,652.49</b>	<b>272.12</b>		<b>100%</b>	<b>53,919</b>	<b>20</b>	<b>7,665,984</b>	<b>2,890</b>	<b>1,309</b>	<b>2,652.24</b>
OP - Emergency Room	1,564,723	3,208	1,452	487.79	59.03	1.090	100%	(15,489)	(32)	1,686,214	3,457	1,565	487.79
OP - Laboratory	130,940	801	363	163.50	4.94	1.090	101%	(1,257)	(8)	143,274	876	397	163.50
OP - Radiology	531,828	457	207	1,163.74	20.06	1.090	100%	1,402	1	580,304	499	226	1,163.74
OP - Surgery	775,809	299	135	2,597.57	29.27	1.090	100%	(6,423)	(2)	838,813	323	146	2,597.57
OP - Mental Health	7,799	12	5	668.53	0.29	1.090	88%	(35)	(0)	7,449	11	5	668.53
OP - Other	1,102,089	910	412	1,210.98	41.58	1.090	100%	(4,742)	(4)	1,193,975	986	446	1,210.98
<b>Subtotal - Outpatient</b>	<b>4,113,188</b>	<b>5,686</b>	<b>2,574</b>	<b>723.39</b>	<b>155.18</b>		<b>100%</b>	<b>(26,544)</b>	<b>(45)</b>	<b>4,450,030</b>	<b>6,152</b>	<b>2,785</b>	<b>723.37</b>
Prof - Evaluation & Management	796,549	14,685	6,648	54.24	30.05	1.044	100%	16,328	301	845,090	15,580	7,053	54.24
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-
Prof - Surgery	329,723	2,013	911	163.80	12.44	1.044	100%	11,798	72	355,681	2,171	983	163.80
Prof - DME/Supplies & Prosthetics	810,129	3,335	1,510	242.92	30.56	1.044	100%	32,023	132	875,587	3,604	1,632	242.92
Prof - Lab	125,411	6,945	3,144	18.06	4.73	1.044	100%	4,103	227	134,836	7,467	3,380	18.06
Prof - Radiology	151,693	4,238	1,919	35.79	5.72	1.044	100%	5,368	150	163,311	4,563	2,066	35.79
Prof - Transportation	136,837	2,394	1,084	57.16	5.16	1.044	100%	4,154	73	146,814	2,569	1,163	57.16
Prof - Mental Health	1,028,050	6,944	3,144	148.05	38.79	1.044	98%	32,423	219	1,085,029	7,329	3,318	148.05
Prof - Target Case Management	201,982	602	273	335.52	7.62	1.044	99%	4,296	13	212,603	634	287	335.52
Prof - Other	1,188,665	15,632	7,077.04	76.04	44.85	1.044	100%	43,577	573	1,280,570	16,841	7,624	76.04
<b>Subtotal - Professional</b>	<b>4,769,040</b>	<b>56,788</b>	<b>25,709</b>	<b>83.98</b>	<b>179.92</b>		<b>99%</b>	<b>154,068</b>	<b>1,760</b>	<b>5,099,522</b>	<b>60,757</b>	<b>27,506</b>	<b>83.93</b>
Pharmacy - Non Hep C	6,929,483	55,007	24,903	125.97	261.43	1.000	100%	(486,421)	-	6,440,185	54,984	24,893	117.13
Pharmacy - Hep C	134,412	9	4	14,934.63	5.07	1.000	230%	(7,148)	-	302,001	21	9	14,589.32
Dental	164,708	3,823	1,731	43.08	6.21	1.001	98%	1,065	25	163,031	3,784	1,713	43.08
FQHC & RHC	72,330	2,215	1,003	32.65	2.73	1.044	97%	(938)	(29)	71,917	2,202	997	32.65
<b>Subtotal - Other Services</b>	<b>7,300,934</b>	<b>61,054</b>	<b>27,641</b>	<b>119.58</b>	<b>275.44</b>		<b>102%</b>	<b>(493,442)</b>	<b>(4)</b>	<b>6,977,134</b>	<b>60,991</b>	<b>27,612</b>	<b>114.40</b>
<b>Total</b>	<b>\$ 23,909,254</b>				<b>\$ 902.03</b>		<b>101%</b>	<b>(316,705)</b>	<b>1,714</b>	<b>\$ 24,723,588</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>26,506</b>
	<b>20.03</b>
	-
	-
	212.51
	-
	76.06
	-
	0.65
	<b>289.22</b>
	63.62
	5.41
	21.89
	31.65
	0.28
	45.05
	<b>167.89</b>
	31.88
	-
	13.42
	33.03
	5.09
	6.16
	5.54
	40.94
	8.02
	48.31
	<b>192.39</b>
	242.97
	11.39
	6.15
	2.71
	<b>263.23</b>
<b>\$</b>	<b>932.75</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
SSI w/o Medicare Adult (age 45 +)-Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>66,862</b>								
<b>Home Health Care &amp; Hospice</b>	<b>1,748,784</b>	<b>11,201</b>	<b>2,010</b>	<b>156</b>	<b>26.16</b>	1.044	<b>100%</b>	<b>(20,175)</b>	<b>(129)</b>	<b>1,805,091</b>	<b>11,562</b>	<b>2,075</b>	<b>156</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Medical/Surgical	21,806,517	10,733	1,926	2,031.79	326.14	1.052	100%	84,140	41	23,099,446	11,369	2,040	2,031.79
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Mental Health	1,718,639	934	168	1,840.56	25.70	1.052	100%	9,529	5	1,824,526	991	178	1,840.56
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Other	304,433	255	46	1,193.86	4.55	1.052	100%	619	1	322,120	270	48	1,193.86
<b>Subtotal - Inpatient</b>	<b>23,829,589</b>	<b>11,921</b>	<b>2,140</b>	<b>1,998.89</b>	<b>356.40</b>		<b>100%</b>	<b>94,287</b>	<b>47</b>	<b>25,246,092</b>	<b>12,630</b>	<b>2,267</b>	<b>1,998.88</b>
OP - Emergency Room	3,965,706	6,589	1,183	601.88	59.31	1.090	100%	(42,337)	(70)	4,277,085	7,106	1,275	601.88
OP - Laboratory	678,000	3,677	660	184.38	10.14	1.090	100%	(8,782)	(48)	729,782	3,958	710	184.38
OP - Radiology	3,864,865	5,239	940	737.68	57.80	1.090	100%	(35,919)	(49)	4,174,952	5,660	1,016	737.68
OP - Surgery	4,444,436	2,147	385	2,070.28	66.47	1.090	100%	(50,561)	(24)	4,791,526	2,314	415	2,070.28
OP - Mental Health	17,419	15	3	1,123.82	0.26	1.090	100%	(239)	(0)	18,739	17	3	1,123.82
OP - Other	4,299,154	4,809	863	894.04	64.30	1.090	100%	(44,522)	(50)	4,639,080	5,189	931	894.04
<b>Subtotal - Outpatient</b>	<b>17,269,580</b>	<b>22,476</b>	<b>4,034</b>	<b>768.35</b>	<b>258.29</b>		<b>100%</b>	<b>(182,359)</b>	<b>(241)</b>	<b>18,631,164</b>	<b>24,244</b>	<b>4,351</b>	<b>768.49</b>
Prof - Evaluation & Management	4,165,343	79,868	14,334	52.15	62.30	1.044	100%	112,572	2,158	4,454,979	85,422	15,331	52.15
Prof - Maternity	132	3	1	44.13	0.00	1.044	100%	4	0	142	3	1	44.13
Prof - Surgery	2,683,188	15,403	2,764	174.20	40.13	1.044	100%	126,806	728	2,927,049	16,803	3,016	174.20
Prof - DME/Supplies & Prosthetics	2,152,805	18,545	3,328	116.09	32.20	1.044	100%	88,377	761	2,332,667	20,094	3,606	116.09
Prof - Lab	873,594	47,686	8,558	18.32	13.07	1.044	100%	39,053	2,132	949,567	51,833	9,303	18.32
Prof - Radiology	1,000,605	21,680	3,891	46.15	14.97	1.044	100%	43,845	950	1,086,895	23,550	4,227	46.15
Prof - Transportation	427,821	7,211	1,294	59.33	6.40	1.044	100%	20,041	338	466,572	7,864	1,411	59.33
Prof - Mental Health	1,774,812	14,329	2,572	123.86	26.54	1.044	99%	64,429	520	1,899,131	15,333	2,752	123.86
Prof - Target Case Management	419,204	1,249	224	335.63	6.27	1.044	99%	16,472	49	451,143	1,344	241	335.63
Prof - Other	5,660,729	68,403	12,276.57	82.76	84.66	1.044	100%	263,633	3,186	6,170,624	74,564	13,382	82.76
<b>Subtotal - Professional</b>	<b>19,158,232</b>	<b>274,377</b>	<b>49,244</b>	<b>69.82</b>	<b>286.53</b>		<b>100%</b>	<b>775,232</b>	<b>10,822</b>	<b>20,738,769</b>	<b>296,810</b>	<b>53,270</b>	<b>69.87</b>
Pharmacy - Non Hep C	31,783,908	453,409	81,375	70.10	475.37	1.000	100%	(2,116,095)	-	29,654,720	453,222	81,342	65.43
Pharmacy - Hep C	1,684,721	101	18	16,680.40	25.20	1.000	230%	(108,342)	-	3,766,536	232	42	16,214.02
Dental	377,455	9,079	1,629	41.57	5.65	1.001	98%	(9,917)	(239)	361,870	8,704	1,562	41.57
FQHC & RHC	436,835	14,554	2,612	30.01	6.53	1.044	97%	(5,415)	(180)	436,623	14,547	2,611	30.01
<b>Subtotal - Other Services</b>	<b>34,282,919</b>	<b>477,143</b>	<b>85,635</b>	<b>71.85</b>	<b>512.74</b>		<b>106%</b>	<b>(2,239,769)</b>	<b>(419)</b>	<b>34,219,749</b>	<b>476,706</b>	<b>85,556</b>	<b>71.78</b>
<b>Total</b>	<b>\$ 96,289,105</b>				<b>\$ 1,440.12</b>		<b>102%</b>	<b>(1,572,785)</b>	<b>10,080</b>	<b>\$ 100,640,865</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>66,862</b>
	<b>27.00</b>
	-
	-
	345.48
	-
	27.29
	-
	4.82
	<b>377.59</b>
	63.97
	10.91
	62.44
	71.66
	0.28
	69.38
	<b>278.65</b>
	66.63
	0.00
	43.78
	34.89
	14.20
	16.26
	6.98
	28.40
	6.75
	92.29
	<b>310.17</b>
	443.52
	56.33
	5.41
	6.53
	<b>511.80</b>
<b>\$</b>	<b>1,505.20</b>

EXAMPLE DOCUMENTS



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-Sys			
(23.52)													
SSI w/o Medicare Adult (age 45 +)-Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>53,569</b>								
<b>Home Health Care &amp; Hospice</b>	<b>1,324,162</b>	<b>6,435</b>	<b>1,442</b>	<b>206</b>	<b>24.72</b>	1.044	<b>100%</b>	<b>(16,452)</b>	<b>(80)</b>	<b>1,365,622</b>	<b>6,636</b>	<b>1,487</b>	<b>206</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Medical/Surgical	18,865,176	8,048	1,803	2,344.02	352.17	1.052	100%	59,657	25	19,931,215	8,503	1,905	2,344.02
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Mental Health	2,367,767	1,146	257	2,066.11	44.20	1.052	100%	8,276	4	2,504,049	1,212	271	2,066.11
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Other	236,483	130	29	1,819.10	4.41	1.052	100%	1,576	1	251,317	138	31	1,819.10
<b>Subtotal - Inpatient</b>	<b>21,469,426</b>	<b>9,324</b>	<b>2,089</b>	<b>2,302.55</b>	<b>400.78</b>		<b>100%</b>	<b>69,509</b>	<b>30</b>	<b>22,686,581</b>	<b>9,853</b>	<b>2,207</b>	<b>2,302.48</b>
OP - Emergency Room	3,417,474	5,671	1,270	602.60	63.80	1.090	100%	(33,138)	(55)	3,687,332	6,119	1,371	602.60
OP - Laboratory	432,049	2,477	555	174.42	8.07	1.090	100%	(4,524)	(26)	466,049	2,672	599	174.42
OP - Radiology	2,807,287	2,549	571	1,101.29	52.41	1.090	100%	(31,426)	(29)	3,026,131	2,748	616	1,101.29
OP - Surgery	2,863,344	1,416	317	2,022.39	53.45	1.090	100%	(31,973)	(16)	3,080,356	1,523	341	2,022.39
OP - Mental Health	9,044	9	2	1,004.89	0.17	1.090	100%	(11)	(0)	9,843	10	2	1,004.89
OP - Other	3,724,337	3,229	723	1,153.30	69.52	1.090	100%	(30,294)	(26)	4,024,110	3,489	782	1,153.30
<b>Subtotal - Outpatient</b>	<b>13,253,535</b>	<b>15,352</b>	<b>3,439</b>	<b>863.34</b>	<b>247.41</b>		<b>100%</b>	<b>(131,366)</b>	<b>(152)</b>	<b>14,293,821</b>	<b>16,561</b>	<b>3,710</b>	<b>863.10</b>
Prof - Evaluation & Management	2,624,420	51,349	11,503	51.11	48.99	1.044	100%	59,861	1,171	2,794,401	54,675	12,248	51.11
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-
Prof - Surgery	1,800,291	9,823	2,200	183.27	33.61	1.044	100%	70,921	387	1,948,963	10,634	2,382	183.27
Prof - DME/Supplies & Prosthetics	1,559,630	10,582	2,370	147.39	29.11	1.044	100%	54,374	369	1,680,433	11,402	2,554	147.39
Prof - Lab	500,965	27,639	6,191	18.13	9.35	1.044	100%	19,403	1,071	541,201	29,859	6,689	18.13
Prof - Radiology	717,004	15,849	3,550	45.24	13.38	1.044	100%	28,872	638	775,405	17,140	3,840	45.24
Prof - Transportation	418,932	6,661	1,492	62.89	7.82	1.044	100%	16,959	270	453,763	7,215	1,616	62.89
Prof - Mental Health	1,517,550	11,497	2,575	132.00	28.33	1.044	99%	57,215	433	1,626,872	12,325	2,761	132.00
Prof - Target Case Management	327,326	974	218	336.06	6.11	1.044	99%	10,934	33	350,116	1,042	233	336.06
Prof - Other	4,262,175	51,612	11,561.61	82.58	79.56	1.044	100%	173,571	2,102	4,615,285	55,888	12,519	82.58
<b>Subtotal - Professional</b>	<b>13,728,291</b>	<b>185,986</b>	<b>41,663</b>	<b>73.81</b>	<b>256.27</b>		<b>100%</b>	<b>492,109</b>	<b>6,473</b>	<b>14,786,437</b>	<b>200,179</b>	<b>44,842</b>	<b>73.87</b>
Pharmacy - Non Hep C	21,535,880	247,930	55,539	86.86	402.02	1.000	100%	(1,304,774)	-	20,219,899	247,801	55,510	81.60
Pharmacy - Hep C	2,759,265	171	38	16,136.05	51.51	1.000	230%	(163,012)	-	6,183,330	393	88	15,721.58
Dental	273,072	5,876	1,316	46.47	5.10	1.001	99%	(1,636)	(35)	268,389	5,775	1,294	46.47
FQHC & RHC	296,572	10,126	2,268	29.29	5.54	1.044	97%	(3,298)	(113)	296,876	10,136	2,271	29.29
<b>Subtotal - Other Services</b>	<b>24,864,789</b>	<b>264,103</b>	<b>59,162</b>	<b>94.15</b>	<b>464.16</b>		<b>114%</b>	<b>(1,472,720)</b>	<b>(148)</b>	<b>26,968,494</b>	<b>264,106</b>	<b>59,162</b>	<b>102.11</b>
<b>Total</b>	<b>\$ 74,640,204</b>				<b>\$ 1,393.35</b>		<b>105%</b>	<b>(1,058,920)</b>	<b>6,124</b>	<b>\$ 80,100,955</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>53,569</b>
	<b>25.49</b>
	-
	-
	372.07
	-
	46.74
	-
	4.69
	<b>423.50</b>
	68.83
	8.70
	56.49
	57.50
	0.18
	75.12
	<b>266.83</b>
	52.16
	-
	36.38
	31.37
	10.10
	14.47
	8.47
	30.37
	6.54
	86.16
	<b>276.03</b>
	377.46
	115.43
	5.01
	5.54
	<b>503.43</b>
<b>\$</b>	<b>1,495.29</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-Syst			
Dual Eligible - Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>95,887</b>								
<b>Home Health Care &amp; Hospice</b>	<b>254,415</b>	<b>2,887</b>	<b>361</b>	<b>88</b>	<b>2.65</b>	1.031	<b>100%</b>	<b>(2,567)</b>	<b>(29)</b>	<b>259,632</b>	<b>2,946</b>	<b>369</b>	<b>88</b>
IP - Maternity	21,413	74	9	289.37	0.22	1.133	100%	3,242	8	27,603	92	12	299.34
IP - Complex Newborn	-	-	-	-	-	1.133	0%	-	-	-	-	-	-
IP - Medical/Surgical	2,539,126	3,052	382	832.09	26.48	1.133	100%	227,565	273	3,103,866	3,730	467	832.09
IP - Normal Newborn	-	-	-	-	-	1.133	0%	-	-	-	-	-	-
IP - Mental Health	491,008	767	96	639.85	5.12	1.133	100%	15,797	25	574,393	898	112	639.85
IP - PRTF	-	-	-	-	-	1.133	0%	-	-	-	-	-	-
IP - Other	36,494	62	8	588.62	0.38	1.133	100%	3,645	6	45,163	77	10	588.62
<b>Subtotal - Inpatient</b>	<b>3,088,042</b>	<b>3,955</b>	<b>495</b>	<b>780.82</b>	<b>32.21</b>		<b>100%</b>	<b>250,249</b>	<b>312</b>	<b>3,751,024</b>	<b>4,797</b>	<b>600</b>	<b>781.98</b>
OP - Emergency Room	845,148	4,394	550	192.33	8.81	1.040	100%	(8,926)	(46)	870,196	4,525	566	192.33
OP - Laboratory	(96,557)	1,398	175	(69.05)	(1.01)	1.040	100%	1,450	(21)	(99,306)	1,438	180	(69.05)
OP - Radiology	658,700	3,135	392	210.12	6.87	1.040	100%	(6,256)	(30)	678,715	3,230	404	210.12
OP - Surgery	873,549	1,355	170	644.69	9.11	1.040	100%	(8,322)	(13)	899,900	1,396	175	644.69
OP - Mental Health	9,464	13	2	728.01	0.10	1.040	100%	(191)	(0)	9,642	13	2	728.01
OP - Other	1,827,731	2,760	345	662.11	19.06	1.040	100%	(18,877)	(29)	1,881,330	2,841	356	662.11
<b>Subtotal - Outpatient</b>	<b>4,118,035</b>	<b>13,056</b>	<b>1,634</b>	<b>315.41</b>	<b>42.95</b>		<b>100%</b>	<b>(41,122)</b>	<b>(139)</b>	<b>4,240,477</b>	<b>13,443</b>	<b>1,682</b>	<b>315.43</b>
Prof - Evaluation & Management	974,019	36,371	4,552	26.78	10.16	1.031	99%	(5,225)	(195)	993,356	37,093	4,642	26.78
Prof - Maternity	22,478	339	42	66.31	0.23	1.031	100%	1,339	19	24,505	368	46	66.51
Prof - Surgery	449,486	7,852	983	57.24	4.69	1.031	100%	24,667	431	487,905	8,523	1,067	57.24
Prof - DME/Supplies & Prosthetics	408,782	14,515	1,817	28.16	4.26	1.031	99%	16,415	583	434,760	15,437	1,932	28.16
Prof - Lab	96,245	8,920	1,116	10.79	1.00	1.031	99%	5,457	506	103,210	9,566	1,197	10.79
Prof - Radiology	162,436	13,875	1,736	11.71	1.69	1.031	99%	8,390	717	174,117	14,873	1,861	11.71
Prof - Transportation	44,767	985	123	45.45	0.47	1.031	100%	1,964	43	48,100	1,058	132	45.45
Prof - Mental Health	1,376,550	14,012	1,754	98.24	14.36	1.031	100%	75,683	770	1,491,398	15,181	1,900	98.24
Prof - Target Case Management	409,872	1,244	156	329.48	4.27	1.031	100%	20,019	61	442,029	1,342	168	329.48
Prof - Other	740,008	22,334	2,795.04	33.13	7.72	1.031	100%	36,995	1,117	799,583	24,132	3,020	33.13
<b>Subtotal - Professional</b>	<b>4,684,642</b>	<b>120,447</b>	<b>15,074</b>	<b>38.89</b>	<b>48.86</b>		<b>100%</b>	<b>185,704</b>	<b>4,051</b>	<b>4,998,963</b>	<b>127,573</b>	<b>15,965</b>	<b>39.19</b>
Pharmacy - Non Hep C	2,601,731	67,469	8,444	38.56	27.13	1.000	100%	(315,733)	-	2,280,481	67,326	8,426	33.87
Pharmacy - Hep C	75,358	3	0	25,119.36	0.79	1.000	230%	(794)	-	172,530	7	1	25,004.28
Dental	465,515	11,200	1,402	41.56	4.85	1.000	98%	(11,750)	(283)	443,853	10,679	1,336	41.56
FQHC & RHC	62,968	2,893	362	21.77	0.66	1.031	99%	(1,397)	(64)	62,552	2,874	360	21.77
<b>Subtotal - Other Services</b>	<b>3,205,573</b>	<b>81,565</b>	<b>10,208</b>	<b>39.30</b>	<b>33.43</b>		<b>103%</b>	<b>(329,674)</b>	<b>(347)</b>	<b>2,959,415</b>	<b>80,885</b>	<b>10,123</b>	<b>36.59</b>
<b>Total</b>	<b>\$ 15,350,707</b>				<b>\$ 160.09</b>		<b>100%</b>	<b>62,589</b>	<b>3,848</b>	<b>\$ 16,209,511</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>95,887</b>
	<b>2.71</b>
	0.29
	-
	32.37
	-
	5.99
	-
	0.47
	<b>39.12</b>
	9.08
	(1.04)
	7.08
	9.39
	0.10
	19.62
	<b>44.22</b>
	10.36
	0.26
	5.09
	4.53
	1.08
	1.82
	0.50
	15.55
	4.61
	8.34
	<b>52.13</b>
	23.78
	1.80
	4.63
	0.65
	<b>30.86</b>
<b>\$</b>	<b>169.05</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Dual Eligible - Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>63,378</b>								
<b>Home Health Care &amp; Hospice</b>	<b>171,672</b>	<b>1,082</b>	<b>205</b>	<b>159</b>	<b>2.71</b>	1.031	100%	(1,667)	(11)	<b>175,257</b>	<b>1,105</b>	<b>209</b>	<b>159</b>
IP - Maternity	-	-	-	-	-	1.133	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.133	0%	-	-	-	-	-	-
IP - Medical/Surgical	1,943,812	2,175	412	893.81	30.67	1.133	100%	91,083	102	2,290,935	2,563	485	893.81
IP - Normal Newborn	-	-	-	-	-	1.133	0%	-	-	-	-	-	-
IP - Mental Health	429,334	748	142	573.68	6.77	1.133	100%	17,558	31	505,991	882	167	573.68
IP - PRTF	-	-	-	-	-	1.133	0%	-	-	-	-	-	-
IP - Other	21,854	26	5	840.54	0.34	1.133	100%	529	1	25,391	30	6	840.54
<b>Subtotal - Inpatient</b>	<b>2,395,000</b>	<b>2,949</b>	<b>558</b>	<b>812.10</b>	<b>37.79</b>		<b>100%</b>	<b>109,170</b>	<b>133</b>	<b>2,822,317</b>	<b>3,475</b>	<b>658</b>	<b>812.10</b>
OP - Emergency Room	549,675	3,041	576	180.75	8.67	1.040	100%	(4,622)	(26)	566,936	3,137	594	180.75
OP - Laboratory	4,046	757	143	5.34	0.06	1.040	96%	38	7	4,088	765	145	5.34
OP - Radiology	272,043	1,319	250	206.25	4.29	1.040	100%	(2,177)	(11)	280,710	1,361	258	206.25
OP - Surgery	506,341	728	138	695.05	7.99	1.040	100%	(4,740)	(7)	521,659	751	142	695.05
OP - Mental Health	5,349	10	2	534.87	0.08	1.040	100%	(146)	(0)	5,415	10	2	534.87
OP - Other	1,204,346	1,633	309	737.71	19.00	1.040	100%	(11,649)	(16)	1,240,709	1,682	318	737.71
<b>Subtotal - Outpatient</b>	<b>2,541,798</b>	<b>7,488</b>	<b>1,418</b>	<b>339.44</b>	<b>40.11</b>		<b>100%</b>	<b>(23,296)</b>	<b>(52)</b>	<b>2,619,517</b>	<b>7,705</b>	<b>1,459</b>	<b>339.97</b>
Prof - Evaluation & Management	569,428	19,661	3,723	28.96	8.98	1.031	99%	(3,303)	(114)	579,634	20,013	3,789	28.96
Prof - Maternity	-	-	-	-	-	1.031	0%	-	-	-	-	-	-
Prof - Surgery	209,397	3,891	737	53.82	3.30	1.031	100%	10,389	193	226,193	4,203	796	53.82
Prof - DME/Supplies & Prosthetics	256,685	6,296	1,192	40.77	4.05	1.031	99%	8,615	211	271,494	6,659	1,261	40.77
Prof - Lab	46,465	4,180	791	11.12	0.73	1.031	98%	2,061	185	49,025	4,410	835	11.12
Prof - Radiology	81,025	7,080	1,341	11.44	1.28	1.031	99%	3,859	337	86,156	7,528	1,425	11.44
Prof - Transportation	52,065	755	143	68.96	0.82	1.031	100%	2,710	39	56,368	817	155	68.96
Prof - Mental Health	1,138,202	10,034	1,900	113.43	17.96	1.031	98%	44,076	389	1,188,041	10,473	1,983	113.43
Prof - Target Case Management	345,878	1,064	201	325.07	5.46	1.031	100%	12,721	39	368,696	1,134	215	325.07
Prof - Other	417,161	12,958	2,453.47	32.19	6.58	1.031	100%	19,389	602	449,243	13,955	2,642	32.19
<b>Subtotal - Professional</b>	<b>3,116,306</b>	<b>65,919</b>	<b>12,481</b>	<b>47.27</b>	<b>49.17</b>		<b>99%</b>	<b>100,517</b>	<b>1,882</b>	<b>3,274,850</b>	<b>69,194</b>	<b>13,101</b>	<b>47.33</b>
Pharmacy - Non Hep C	1,096,904	28,665	5,427	38.27	17.31	1.000	100%	(133,784)	-	960,160	28,588	5,413	33.59
Pharmacy - Hep C	140,314	5	1	28,062.72	2.21	1.000	230%	(2,862)	-	319,860	12	2	27,813.85
Dental	264,878	6,179	1,170	42.87	4.18	1.000	97%	(5,269)	(123)	252,957	5,901	1,117	42.87
FQHC & RHC	42,285	1,858	352	22.76	0.67	1.031	98%	(738)	(32)	41,778	1,836	348	22.76
<b>Subtotal - Other Services</b>	<b>1,544,380</b>	<b>36,707</b>	<b>6,950</b>	<b>42.07</b>	<b>24.37</b>		<b>111%</b>	<b>(142,653)</b>	<b>(155)</b>	<b>1,574,755</b>	<b>36,336</b>	<b>6,880</b>	<b>43.34</b>
<b>Total</b>	<b>\$ 9,769,157</b>				<b>\$ 154.14</b>		<b>101%</b>	<b>42,071</b>	<b>1,798</b>	<b>\$ 10,466,696</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>63,378</b>
	<b>2.77</b>
	-
	-
	36.15
	-
	7.98
	-
	0.40
	<b>44.53</b>
	8.95
	0.06
	4.43
	8.23
	0.09
	19.58
	<b>41.33</b>
	9.15
	-
	3.57
	4.28
	0.77
	1.36
	0.89
	18.75
	5.82
	7.09
	<b>51.67</b>
	15.15
	5.05
	3.99
	0.66
	<b>24.85</b>
<b>\$</b>	<b>165.15</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Sys					
SSI Infant (age under 1)													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>1,767</b>								
<b>Home Health Care &amp; Hospice</b>	<b>69,471</b>	<b>279</b>	<b>1,895</b>	<b>249</b>	<b>39.32</b>	1.044	<b>100%</b>	<b>(823)</b>	<b>(3)</b>	<b>71,687</b>	<b>288</b>	<b>1,955</b>	<b>249</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Complex Newborn	5,183,263	1,393	9,458	3,721.68	2,933.37	1.052	100%	(9,200)	(2)	5,464,667	1,469	9,974	3,720.78
IP - Medical/Surgical	4,039,217	660	4,484	6,117.71	2,285.92	1.052	100%	16,555	3	4,282,235	700	4,753	6,117.98
IP - Normal Newborn	12,363	29	197	426.30	7.00	1.052	100%	361	1	13,417	31	214	426.30
IP - Mental Health	7,419	15	102	494.58	4.20	1.052	100%	(78)	(0)	7,757	16	107	494.58
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Other	9,656	8	54	1,207.06	5.46	1.052	100%	(20)	(0)	10,177	8	57	1,207.06
<b>Subtotal - Inpatient</b>	<b>9,251,918</b>	<b>2,105</b>	<b>14,295</b>	<b>4,395.27</b>	<b>5,235.95</b>		<b>100%</b>	<b>7,618</b>	<b>1</b>	<b>9,778,254</b>	<b>2,224</b>	<b>15,105</b>	<b>4,396.26</b>
OP - Emergency Room	66,068	174	1,182	379.70	37.39	1.090	100%	(482)	(1)	71,502	188	1,279	379.64
OP - Laboratory	6,672	96	652	69.50	3.78	1.090	100%	(61)	(1)	7,208	104	704	69.50
OP - Radiology	22,800	66	448	345.45	12.90	1.090	100%	(160)	(0)	24,681	71	485	345.59
OP - Surgery	87,092	42	285	2,073.61	49.29	1.090	100%	(12)	(0)	94,878	46	311	2,073.43
OP - Mental Health	-	-	-	-	-	1.090	0%	-	-	-	-	-	-
OP - Other	71,814	145	985	495.27	40.64	1.090	100%	(892)	(2)	77,353	156	1,061	495.27
<b>Subtotal - Outpatient</b>	<b>254,446</b>	<b>523</b>	<b>3,552</b>	<b>486.51</b>	<b>144.00</b>		<b>100%</b>	<b>(1,609)</b>	<b>(4)</b>	<b>275,622</b>	<b>565</b>	<b>3,840</b>	<b>487.47</b>
Prof - Evaluation & Management	297,210	5,636	38,275	52.73	168.20	1.044	100%	4,554	85	314,762	5,967	40,526	52.75
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-
Prof - Surgery	269,135	888	6,031	303.08	152.31	1.044	100%	5,511	17	286,417	944	6,409	303.51
Prof - DME/Supplies & Prosthetics	109,232	775	5,263	140.94	61.82	1.044	100%	2,133	16	116,142	825	5,602	140.80
Prof - Lab	7,901	438	2,975	18.04	4.47	1.044	100%	267	14	8,513	471	3,201	18.06
Prof - Radiology	41,128	2,554	17,345	16.10	23.28	1.044	100%	647	41	43,574	2,707	18,383	16.10
Prof - Transportation	28,644	148	1,005	193.54	16.21	1.044	100%	694	3	30,591	157	1,069	194.35
Prof - Mental Health	902	12	81	75.14	0.51	1.044	100%	(53)	(1)	888	12	80	75.14
Prof - Target Case Management	-	-	-	-	-	1.044	0%	-	-	-	-	-	-
Prof - Other	2,439,584	12,649	85,901.53	192.87	1,380.64	1.044	100%	41,040	212	2,587,318	13,414	91,097	192.88
<b>Subtotal - Professional</b>	<b>3,193,736</b>	<b>23,100</b>	<b>156,876</b>	<b>138.26</b>	<b>1,807.43</b>		<b>100%</b>	<b>54,793</b>	<b>387</b>	<b>3,388,205</b>	<b>24,498</b>	<b>166,367</b>	<b>138.31</b>
Pharmacy - Non Hep C	984,495	2,459	16,699	400.36	557.16	1.000	100%	(71,612)	-	912,888	2,459	16,700	371.24
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	443	12	81	36.94	0.25	1.001	100%	27	1	470	13	86	36.94
FQHC & RHC	5,031	130	883	38.70	2.85	1.044	93%	(45)	(1)	4,829	125	848	38.69
<b>Subtotal - Other Services</b>	<b>989,969</b>	<b>2,601</b>	<b>17,664</b>	<b>380.61</b>	<b>560.25</b>		<b>100%</b>	<b>(71,630)</b>	<b>(0)</b>	<b>918,187</b>	<b>2,597</b>	<b>17,634</b>	<b>353.62</b>
<b>Total</b>	<b>\$ 13,759,540</b>				<b>\$ 7,786.95</b>		<b>100%</b>	<b>(11,652)</b>	<b>380</b>	<b>\$ 14,431,954</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>1,767</b>
	<b>40.57</b>
	-
	3,092.62
	2,423.45
	7.59
	4.39
	-
	5.76
	<b>5,533.82</b>
	40.47
	4.08
	13.97
	53.69
	-
	43.78
	<b>155.98</b>
	178.13
	-
	162.09
	65.73
	4.82
	24.66
	17.31
	0.50
	-
	1,464.24
	<b>1,917.49</b>
	516.63
	-
	0.27
	2.73
	<b>519.63</b>
<b>\$</b>	<b>8,167.49</b>

EXAMPLE DOCUMENTS



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
SSI Child (age 1-5)													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>13,570</b>								
<b>Home Health Care &amp; Hospice</b>	<b>437,944</b>	<b>2,830</b>	<b>2,503</b>	<b>155</b>	<b>32.27</b>	1.044	100%	(4,016)	(26)	<b>453,081</b>	<b>2,928</b>	<b>2,589</b>	<b>155</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Complex Newborn	80,503	3	3	23,477.11	5.93	1.052	100%	3,416	0	88,432	4	3	23,477.11
IP - Medical/Surgical	2,519,401	919	813	2,740.56	185.66	1.052	100%	54,474	20	2,715,128	991	876	2,740.56
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Mental Health	101,893	43	38	2,369.60	7.51	1.052	100%	(332)	(0)	107,273	45	40	2,369.60
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Other	17,663	10	9	1,766.33	1.30	1.052	100%	202	0	18,856	11	9	1,766.33
<b>Subtotal - Inpatient</b>	<b>2,719,460</b>	<b>976</b>	<b>863</b>	<b>2,787.11</b>	<b>200.40</b>		<b>100%</b>	<b>57,760</b>	<b>20</b>	<b>2,929,689</b>	<b>1,050</b>	<b>929</b>	<b>2,789.04</b>
OP - Emergency Room	319,372	1,166	1,031	273.80	23.54	1.090	100%	(2,934)	(11)	345,037	1,260	1,114	273.80
OP - Laboratory	70,279	520	460	135.22	5.18	1.090	100%	(898)	(7)	75,675	560	495	135.22
OP - Radiology	362,374	304	269	1,192.02	26.70	1.090	100%	(4,834)	(4)	389,990	327	289	1,192.02
OP - Surgery	586,509	365	322	1,608.34	43.22	1.090	100%	(5,405)	(3)	633,624	394	348	1,608.34
OP - Mental Health	2,563	1	1	2,563.14	0.19	1.090	100%	(79)	(0)	2,713	1	1	2,563.14
OP - Other	328,559	778	688	422.10	24.21	1.090	100%	(3,084)	(7)	354,896	841	744	422.10
<b>Subtotal - Outpatient</b>	<b>1,669,656</b>	<b>3,134</b>	<b>2,772</b>	<b>532.71</b>	<b>123.04</b>		<b>100%</b>	<b>(17,235)</b>	<b>(32)</b>	<b>1,801,935</b>	<b>3,383</b>	<b>2,991</b>	<b>532.67</b>
Prof - Evaluation & Management	1,425,097	24,566	21,724	58.01	105.02	1.044	100%	46,197	796	1,533,620	26,437	23,378	58.01
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-
Prof - Surgery	298,686	1,279	1,131	233.53	22.01	1.044	100%	12,318	53	324,067	1,388	1,227	233.53
Prof - DME/Supplies & Prosthetics	829,150	4,479	3,961	185.12	61.10	1.044	100%	32,989	178	898,402	4,853	4,292	185.12
Prof - Lab	52,172	3,455	3,055	15.10	3.84	1.044	100%	2,233	148	56,687	3,754	3,320	15.10
Prof - Radiology	59,508	1,674	1,480	35.55	4.39	1.044	100%	2,424	68	64,534	1,815	1,605	35.55
Prof - Transportation	25,749	316	279	81.48	1.90	1.044	100%	1,027	13	27,902	342	303	81.48
Prof - Mental Health	403,213	3,948	3,491	102.13	29.71	1.044	100%	18,517	181	439,364	4,302	3,804	102.13
Prof - Target Case Management	103,249	307	271	336.32	7.61	1.044	100%	3,984	12	111,749	332	294	336.32
Prof - Other	3,874,761	18,794	16,619.60	206.17	285.54	1.044	100%	147,745	717	4,191,967	20,333	17,980	206.17
<b>Subtotal - Professional</b>	<b>7,071,584</b>	<b>58,818</b>	<b>52,013</b>	<b>120.23</b>	<b>521.12</b>		<b>100%</b>	<b>267,435</b>	<b>2,166</b>	<b>7,648,291</b>	<b>63,556</b>	<b>56,203</b>	<b>120.34</b>
Pharmacy - Non Hep C	2,718,892	17,986	15,905	151.17	200.36	1.000	100%	(167,156)	-	2,551,750	17,986	15,905	141.87
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	152,465	4,271	3,777	35.70	11.24	1.001	100%	(2,392)	(67)	150,151	4,206	3,720	35.70
FQHC & RHC	26,609	815	721	32.65	1.96	1.044	99%	(229)	(7)	27,296	836	739	32.65
<b>Subtotal - Other Services</b>	<b>2,897,966</b>	<b>23,072</b>	<b>20,403</b>	<b>125.61</b>	<b>213.56</b>		<b>100%</b>	<b>(169,777)</b>	<b>(74)</b>	<b>2,729,197</b>	<b>23,028</b>	<b>20,364</b>	<b>118.51</b>
<b>Total</b>	<b>\$ 14,796,610</b>				<b>\$ 1,090.39</b>		<b>100%</b>	<b>134,167</b>	<b>2,054</b>	<b>\$ 15,562,193</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>13,570</b>
	<b>33.39</b>
	-
	6.52
	200.08
	-
	7.91
	-
	1.39
	<b>215.89</b>
	25.43
	5.58
	28.74
	46.69
	0.20
	26.15
	<b>132.79</b>
	113.02
	-
	23.88
	66.21
	4.18
	4.76
	2.06
	32.38
	8.23
	308.91
	<b>563.62</b>
	188.04
	-
	11.06
	2.01
	<b>201.12</b>
<b>\$</b>	<b>1,146.81</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
SSI Child (age 6-18)													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>77,784</b>								
<b>Home Health Care &amp; Hospice</b>	<b>1,850,957</b>	<b>10,836</b>	<b>1,672</b>	<b>171</b>	<b>23.80</b>	1.044	<b>100%</b>	<b>(23,419)</b>	<b>(137)</b>	<b>1,908,488</b>	<b>11,173</b>	<b>1,724</b>	<b>171</b>
IP - Maternity	70,074	94	15	745.47	0.90	1.052	100%	1,031	1	75,033	101	16	745.38
IP - Complex Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Medical/Surgical	4,330,254	1,782	275	2,430.47	55.67	1.052	100%	69,197	28	4,642,231	1,910	295	2,430.47
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-
IP - Mental Health	7,275,478	4,651	718	1,564.33	93.53	1.052	100%	84,384	54	7,767,769	4,966	766	1,564.33
IP - PRTF	1,466,435	2,654	409	552.56	18.85	1.052	100%	37,729	68	1,586,381	2,871	443	552.56
IP - Other	3,943	10	2	394.29	0.05	1.052	100%	61	0	4,225	11	2	394.29
<b>Subtotal - Inpatient</b>	<b>13,146,184</b>	<b>9,190</b>	<b>1,418</b>	<b>1,430.43</b>	<b>169.01</b>		<b>100%</b>	<b>192,401</b>	<b>152</b>	<b>14,075,640</b>	<b>9,858</b>	<b>1,521</b>	<b>1,427.86</b>
OP - Emergency Room	1,483,440	4,376	675	338.98	19.07	1.090	100%	(14,749)	(44)	1,601,531	4,725	729	338.98
OP - Laboratory	254,171	1,886	291	134.73	3.27	1.090	100%	(3,104)	(23)	273,827	2,032	314	134.73
OP - Radiology	663,493	985	152	673.77	8.53	1.090	100%	(7,939)	(12)	714,967	1,061	164	673.77
OP - Surgery	1,131,132	671	104	1,685.74	14.54	1.090	100%	(11,329)	(7)	1,221,094	724	112	1,685.74
OP - Mental Health	87,927	49	8	1,806.71	1.13	1.090	100%	(2,060)	(1)	93,740	52	8	1,806.71
OP - Other	1,186,220	1,691	261	701.63	15.25	1.090	100%	(12,479)	(18)	1,279,965	1,824	281	701.63
<b>Subtotal - Outpatient</b>	<b>4,806,383</b>	<b>9,658</b>	<b>1,490</b>	<b>497.67</b>	<b>61.79</b>		<b>100%</b>	<b>(51,659)</b>	<b>(104)</b>	<b>5,185,124</b>	<b>10,419</b>	<b>1,607</b>	<b>497.68</b>
Prof - Evaluation & Management	3,137,821	60,421	9,321	51.93	40.34	1.044	100%	44,749	862	3,319,801	63,925	9,862	51.93
Prof - Maternity	29,184	197	30	148.14	0.38	1.044	100%	1,395	9	31,856	215	33	148.12
Prof - Surgery	579,347	2,795	431	207.28	7.45	1.044	100%	33,785	163	638,469	3,080	475	207.28
Prof - DME/Supplies & Prosthetics	1,422,481	11,207	1,729	126.93	18.29	1.044	100%	(12,056)	(95)	1,472,637	11,602	1,790	126.93
Prof - Lab	250,535	15,127	2,334	16.56	3.22	1.044	100%	14,074	850	275,566	16,638	2,567	16.56
Prof - Radiology	164,863	5,425	837	30.39	2.12	1.044	100%	9,282	305	181,354	5,968	921	30.39
Prof - Transportation	128,181	1,669	257	76.80	1.65	1.044	100%	8,240	107	142,027	1,849	285	76.80
Prof - Mental Health	6,704,897	58,291	8,993	115.02	86.20	1.044	100%	379,663	3,301	7,377,013	64,134	9,894	115.02
Prof - Target Case Management	1,969,483	5,845	902	336.95	25.32	1.044	100%	96,775	287	2,152,392	6,388	985	336.95
Prof - Other	2,739,013	36,244	5,591.48	75.57	35.21	1.044	100%	142,468	1,885	3,001,270	39,714	6,127	75.57
<b>Subtotal - Professional</b>	<b>17,125,804</b>	<b>197,221</b>	<b>30,426</b>	<b>86.84</b>	<b>220.17</b>		<b>100%</b>	<b>718,375</b>	<b>7,675</b>	<b>18,592,385</b>	<b>213,514</b>	<b>32,940</b>	<b>87.08</b>
Pharmacy - Non Hep C	15,605,076	122,918	18,963	126.96	200.62	1.000	100%	(1,030,957)	-	14,574,132	122,918	18,963	118.57
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	1,385,557	28,517	4,399	48.59	17.81	1.001	100%	(16,735)	(344)	1,369,528	28,187	4,349	48.59
FQHC & RHC	245,286	7,577	1,169	32.37	3.15	1.044	97%	(2,234)	(69)	246,043	7,600	1,173	32.37
<b>Subtotal - Other Services</b>	<b>17,235,919</b>	<b>159,012</b>	<b>24,531</b>	<b>108.39</b>	<b>221.59</b>		<b>100%</b>	<b>(1,049,925)</b>	<b>(413)</b>	<b>16,189,703</b>	<b>158,706</b>	<b>24,484</b>	<b>102.01</b>
<b>Total</b>	<b>\$ 54,165,246</b>				<b>\$ 696.35</b>		<b>100%</b>	<b>(214,227)</b>	<b>7,172</b>	<b>\$ 55,951,339</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>77,784</b>
	<b>24.54</b>
	0.96
	-
	59.68
	-
	99.86
	20.39
	0.05
	<b>180.96</b>
	20.59
	3.52
	9.19
	15.70
	1.21
	16.46
	<b>66.66</b>
	42.68
	0.41
	8.21
	18.93
	3.54
	2.33
	1.83
	94.84
	27.67
	38.58
	<b>239.03</b>
	187.37
	-
	17.61
	3.16
	<b>208.14</b>
<b>\$</b>	<b>719.32</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Sys					
Foster Care Infant (age under 1)													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>1,810</b>								
<b>Home Health Care &amp; Hospice</b>	<b>14,081</b>	<b>41</b>	<b>272</b>	<b>343</b>	<b>7.78</b>	1.198	100%	(100)	(0)	<b>16,768</b>	<b>49</b>	<b>324</b>	<b>343</b>
IP - Maternity	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Complex Newborn	536,102	250	1,657	2,144.41	296.19	1.152	100%	969	0	621,428	290	1,921	2,144.41
IP - Medical/Surgical	377,581	95	630	3,974.54	208.61	1.152	100%	(495)	(0)	436,500	110	728	3,973.44
IP - Normal Newborn	74,991	34	225	2,205.61	41.43	1.152	100%	1,030	0	87,820	40	264	2,205.61
IP - Mental Health	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Other	4,828	2	13	2,414.11	2.67	1.152	100%	12	0	5,599	2	15	2,414.11
<b>Subtotal - Inpatient</b>	<b>993,502</b>	<b>381</b>	<b>2,526</b>	<b>2,607.62</b>	<b>548.90</b>		<b>100%</b>	<b>1,516</b>	<b>1</b>	<b>1,151,347</b>	<b>442</b>	<b>2,929</b>	<b>2,606.15</b>
OP - Emergency Room	40,068	137	908	292.47	22.14	1.127	100%	(194)	(1)	44,980	154	1,020	292.47
OP - Laboratory	6,530	79	524	82.66	3.61	1.127	100%	(67)	(1)	7,295	88	585	82.65
OP - Radiology	8,817	62	411	142.21	4.87	1.127	100%	59	0	9,999	70	466	142.25
OP - Surgery	50,817	24	159	2,117.36	28.08	1.127	100%	(634)	(0)	56,659	27	177	2,117.07
OP - Mental Health	-	-	-	-	-	1.127	0%	-	-	-	-	-	-
OP - Other	15,871	41	272	387.09	8.77	1.127	100%	(242)	(1)	17,651	46	302	387.06
<b>Subtotal - Outpatient</b>	<b>122,103</b>	<b>343</b>	<b>2,274</b>	<b>355.98</b>	<b>67.46</b>		<b>100%</b>	<b>(1,079)</b>	<b>(2)</b>	<b>136,585</b>	<b>385</b>	<b>2,551</b>	<b>355.02</b>
Prof - Evaluation & Management	176,738	3,844	25,485	45.98	97.65	1.198	100%	14,969	325	226,694	4,930	32,686	45.98
Prof - Maternity	-	-	-	-	-	1.198	0%	-	-	-	-	-	-
Prof - Surgery	24,347	177	1,173	137.55	13.45	1.198	100%	1,330	11	30,497	223	1,478	136.84
Prof - DME/Supplies & Prosthetics	7,871	136	902	57.87	4.35	1.198	100%	640	11	10,069	174	1,153	57.89
Prof - Lab	7,805	512	3,394	15.24	4.31	1.198	100%	838	55	10,188	668	4,430	15.25
Prof - Radiology	5,937	289	1,916	20.54	3.28	1.198	100%	439	22	7,552	368	2,441	20.51
Prof - Transportation	2,080	32	212	65.01	1.15	1.198	100%	60	1	2,552	39	261	64.78
Prof - Mental Health	1,155	8	53	144.36	0.64	1.198	100%	85	1	1,468	10	68	144.02
Prof - Target Case Management	-	-	-	-	-	1.198	0%	-	-	-	-	-	-
Prof - Other	181,279	1,718	11,390.06	105.52	100.15	1.198	100%	7,324	69	224,489	2,127	14,104	105.53
<b>Subtotal - Professional</b>	<b>407,212</b>	<b>6,716</b>	<b>44,526</b>	<b>60.63</b>	<b>224.98</b>		<b>100%</b>	<b>25,684</b>	<b>495</b>	<b>513,508</b>	<b>8,540</b>	<b>56,620</b>	<b>60.13</b>
Pharmacy - Non Hep C	84,783	1,351	8,957	62.76	46.84	1.000	100%	(5,144)	-	79,639	1,351	8,957	58.95
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	1,596	42	278	38.01	0.88	1.000	100%	(52)	(1)	1,545	41	270	38.01
FQHC & RHC	4,676	181	1,200	25.84	2.58	1.198	100%	(31)	(1)	5,571	216	1,430	25.83
<b>Subtotal - Other Services</b>	<b>91,055</b>	<b>1,574</b>	<b>10,435</b>	<b>57.85</b>	<b>50.31</b>		<b>100%</b>	<b>(5,226)</b>	<b>(3)</b>	<b>86,756</b>	<b>1,607</b>	<b>10,656</b>	<b>53.98</b>
<b>Total</b>	<b>\$ 1,627,953</b>				<b>\$ 899.42</b>		<b>100%</b>	<b>20,794</b>	<b>491</b>	<b>\$ 1,904,965</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>1,810</b>
	<b>9.26</b>
	-
	343.33
	241.16
	48.52
	-
	-
	3.09
	<b>636.10</b>
	24.85
	4.03
	5.52
	31.30
	-
	9.75
	<b>75.46</b>
	125.25
	-
	16.85
	5.56
	5.63
	4.17
	1.41
	0.81
	-
	124.03
	<b>283.71</b>
	44.00
	-
	0.85
	3.08
	<b>47.93</b>
<b>\$</b>	<b>1,052.47</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Sys					
<b>Foster Care (age 1-5)</b>													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>11,513</b>								
<b>Home Health Care &amp; Hospice</b>	<b>61,724</b>	<b>606</b>	<b>632</b>	<b>102</b>	<b>5.36</b>	1.198	100%	<b>(824)</b>	<b>(8)</b>	<b>73,118</b>	<b>718</b>	<b>748</b>	<b>102</b>
IP - Maternity	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Medical/Surgical	156,722	75	78	2,089.63	13.61	1.152	100%	588	0	181,971	87	91	2,089.63
IP - Normal Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Mental Health	88,347	65	68	1,359.18	7.67	1.152	100%	653	0	102,901	76	79	1,359.18
IP - PRTF	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Other	4,828	7	7	689.75	0.42	1.152	100%	57	0	5,645	8	9	689.75
<b>Subtotal - Inpatient</b>	<b>249,897</b>	<b>147</b>	<b>153</b>	<b>1,699.98</b>	<b>21.71</b>		<b>100%</b>	<b>1,298</b>	<b>1</b>	<b>290,517</b>	<b>171</b>	<b>178</b>	<b>1,699.18</b>
OP - Emergency Room	107,577	429	447	250.76	9.34	1.127	100%	(861)	(3)	120,426	480	501	250.76
OP - Laboratory	10,000	161	168	62.03	0.87	1.127	100%	(95)	(2)	11,179	180	188	62.03
OP - Radiology	30,007	84	88	357.23	2.61	1.127	100%	423	1	34,255	96	100	357.23
OP - Surgery	133,891	107	111	1,253.66	11.63	1.127	100%	(1,523)	(1)	149,432	119	124	1,253.66
OP - Mental Health	-	-	-	-	-	1.127	0%	-	-	-	-	-	-
OP - Other	64,059	169	176	379.61	5.56	1.127	100%	(418)	(1)	71,806	189	197	379.61
<b>Subtotal - Outpatient</b>	<b>345,534</b>	<b>950</b>	<b>990</b>	<b>363.82</b>	<b>30.01</b>		<b>100%</b>	<b>(2,474)</b>	<b>(6)</b>	<b>387,097</b>	<b>1,065</b>	<b>1,110</b>	<b>363.58</b>
Prof - Evaluation & Management	531,584	10,916	11,378	48.70	46.17	1.198	100%	26,958	554	663,775	13,631	14,207	48.70
Prof - Maternity	-	-	-	-	-	1.198	0%	-	-	-	-	-	-
Prof - Surgery	100,292	524	546	191.40	8.71	1.198	100%	9,436	49	129,583	677	706	191.40
Prof - DME/Supplies & Prosthetics	87,746	648	675	135.41	7.62	1.198	100%	2,733	20	107,850	796	830	135.41
Prof - Lab	35,417	2,347	2,446	15.09	3.08	1.198	100%	3,566	236	45,994	3,048	3,177	15.09
Prof - Radiology	9,113	333	347	27.37	0.79	1.198	100%	1,045	38	11,962	437	456	27.37
Prof - Transportation	10,387	48	50	216.40	0.90	1.198	100%	1,604	7	14,048	65	68	216.40
Prof - Mental Health	243,389	2,645	2,757	92.02	21.14	1.198	100%	23,479	255	315,050	3,424	3,569	92.02
Prof - Target Case Management	23,430	70	73	334.72	2.04	1.198	100%	2,383	7	30,452	91	95	334.72
Prof - Other	490,770	2,935	3,059.15	167.21	42.63	1.198	100%	46,256	277	634,180	3,793	3,953	167.21
<b>Subtotal - Professional</b>	<b>1,532,128</b>	<b>20,466</b>	<b>21,332</b>	<b>74.86</b>	<b>133.08</b>		<b>100%</b>	<b>117,461</b>	<b>1,444</b>	<b>1,952,893</b>	<b>25,961</b>	<b>27,060</b>	<b>75.22</b>
Pharmacy - Non Hep C	401,600	8,026	8,365	50.04	34.88	1.000	100%	(24,728)	-	376,872	8,026	8,366	46.96
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	140,423	4,518	4,709	31.08	12.20	1.000	100%	(1,671)	(54)	138,805	4,466	4,655	31.08
FQHC & RHC	12,578	423	441	29.74	1.09	1.198	100%	(117)	(4)	14,902	501	522	29.74
<b>Subtotal - Other Services</b>	<b>554,601</b>	<b>12,967</b>	<b>13,516</b>	<b>42.77</b>	<b>48.17</b>		<b>100%</b>	<b>(26,516)</b>	<b>(58)</b>	<b>530,578</b>	<b>12,993</b>	<b>13,543</b>	<b>40.84</b>
<b>Total</b>	<b>\$ 2,743,884</b>				<b>\$ 238.33</b>		<b>100%</b>	<b>88,945</b>	<b>1,373</b>	<b>\$ 3,234,204</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>11,513</b>
	<b>6.35</b>
	-
	-
	15.81
	-
	8.94
	-
	0.49
	<b>25.23</b>
	10.46
	0.97
	2.98
	12.98
	-
	6.24
	<b>33.62</b>
	57.65
	-
	11.26
	9.37
	3.99
	1.04
	1.22
	27.36
	2.64
	55.08
	<b>169.63</b>
	32.73
	-
	12.06
	1.29
	<b>46.09</b>
<b>\$</b>	<b>280.92</b>

EXAMPLE DOCUMENTS



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
<b>Foster Care (age 6-12)</b>													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>20,197</b>								
<b>Home Health Care &amp; Hospice</b>	<b>213,932</b>	<b>1,598</b>	<b>949</b>	<b>134</b>	<b>10.59</b>	1.198	100%	(3,060)	(23)	<b>253,222</b>	<b>1,891</b>	<b>1,124</b>	<b>134</b>
IP - Maternity	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Medical/Surgical	283,164	111	66	2,551.03	14.02	1.152	100%	4,408	2	332,129	130	77	2,551.03
IP - Normal Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Mental Health	1,786,203	1,370	814	1,303.42	88.44	1.152	100%	35,560	27	2,102,826	1,613	959	1,303.42
IP - PRTF	563,284	1,096	651	513.88	27.89	1.152	100%	19,582	38	671,500	1,307	776	513.88
IP - Other	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>2,632,652</b>	<b>2,578</b>	<b>1,531</b>	<b>1,021.38</b>	<b>130.35</b>		<b>100%</b>	<b>59,549</b>	<b>67</b>	<b>3,106,454</b>	<b>3,050</b>	<b>1,812</b>	<b>1,018.43</b>
OP - Emergency Room	120,376	433	258	277.68	5.96	1.127	100%	(1,088)	(4)	134,630	485	288	277.68
OP - Laboratory	30,535	275	163	111.04	1.51	1.127	100%	(340)	(3)	34,088	307	182	111.04
OP - Radiology	32,509	122	72	266.47	1.61	1.127	100%	(343)	(1)	36,309	136	81	266.47
OP - Surgery	75,334	67	40	1,124.38	3.73	1.127	100%	(1,147)	(1)	83,788	75	44	1,124.38
OP - Mental Health	16,944	8	5	2,118.05	0.84	1.127	100%	(280)	(0)	18,824	9	5	2,118.05
OP - Other	185,364	237	141	780.48	9.18	1.127	100%	(2,077)	(3)	206,911	265	158	780.48
<b>Subtotal - Outpatient</b>	<b>461,063</b>	<b>1,143</b>	<b>679</b>	<b>403.38</b>	<b>22.83</b>		<b>100%</b>	<b>(5,275)</b>	<b>(12)</b>	<b>514,550</b>	<b>1,277</b>	<b>758</b>	<b>403.06</b>
Prof - Evaluation & Management	805,726	17,391	10,333	46.33	39.89	1.198	100%	27,935	603	993,164	21,437	12,737	46.33
Prof - Maternity	-	-	-	-	-	1.198	0%	-	-	-	-	-	-
Prof - Surgery	76,443	472	280	161.96	3.78	1.198	100%	7,842	48	99,418	614	365	161.96
Prof - DME/Supplies & Prosthetics	107,200	1,886	1,121	56.84	5.31	1.198	100%	(18,025)	(317)	110,397	1,942	1,154	56.84
Prof - Lab	45,489	3,097	1,840	14.69	2.25	1.198	100%	4,802	327	59,296	4,037	2,399	14.69
Prof - Radiology	17,639	623	370	28.31	0.87	1.198	100%	1,941	69	23,072	815	484	28.31
Prof - Transportation	13,450	148	88	90.88	0.67	1.198	100%	1,432	16	17,545	193	115	90.88
Prof - Mental Health	1,095,868	11,318	6,725	96.83	54.26	1.198	100%	105,551	1,090	1,418,360	14,649	8,703	96.83
Prof - Target Case Management	250,771	745	443	336.61	12.42	1.198	100%	25,448	76	325,862	968	575	336.61
Prof - Other	452,988	7,333	4,356.88	61.77	22.43	1.198	100%	48,233	781	590,895	9,565	5,683	61.77
<b>Subtotal - Professional</b>	<b>2,865,575</b>	<b>43,013</b>	<b>25,556</b>	<b>66.62</b>	<b>141.88</b>		<b>100%</b>	<b>205,158</b>	<b>2,692</b>	<b>3,638,009</b>	<b>54,220</b>	<b>32,215</b>	<b>67.10</b>
Pharmacy - Non Hep C	1,859,870	26,299	15,625	70.72	92.09	1.000	100%	(112,596)	-	1,747,275	26,299	15,626	66.44
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	447,403	10,972	6,519	40.78	22.15	1.000	100%	(7,919)	(194)	439,651	10,782	6,406	40.78
FQHC & RHC	46,095	1,568	932	29.40	2.28	1.198	99%	(191)	(7)	54,239	1,845	1,096	29.40
<b>Subtotal - Other Services</b>	<b>2,353,368</b>	<b>38,839</b>	<b>23,076</b>	<b>60.59</b>	<b>116.52</b>		<b>100%</b>	<b>(120,707)</b>	<b>(201)</b>	<b>2,241,165</b>	<b>38,926</b>	<b>23,128</b>	<b>57.58</b>
<b>Total</b>	<b>\$ 8,526,590</b>				<b>\$ 422.17</b>		<b>100%</b>	<b>135,666</b>	<b>2,523</b>	<b>\$ 9,753,400</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>20,197</b>
	<b>12.54</b>
	-
	-
	16.44
	-
	104.12
	33.25
	-
	<b>153.81</b>
	6.67
	1.69
	1.80
	4.15
	0.93
	10.24
	<b>25.48</b>
	49.17
	-
	4.92
	5.47
	2.94
	1.14
	0.87
	70.23
	16.13
	29.26
	<b>180.13</b>
	86.51
	-
	21.77
	2.69
	<b>110.97</b>
<b>\$</b>	<b>482.91</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Foster Care (age 13 +)-Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>10,613</b>								
<b>Home Health Care &amp; Hospice</b>	<b>99,336</b>	<b>1,268</b>	<b>1,434</b>	<b>78</b>	<b>9.36</b>	1.198	100%	(1,341)	(17)	<b>117,660</b>	<b>1,502</b>	<b>1,698</b>	<b>78</b>
IP - Maternity	66,255	80	90	828.19	6.24	1.152	100%	1,122	1	77,803	93	105	834.21
IP - Complex Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Medical/Surgical	212,719	63	71	3,376.49	20.04	1.152	100%	2,308	1	248,499	74	83	3,376.49
IP - Normal Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Mental Health	1,525,264	1,036	1,172	1,471.84	143.72	1.152	100%	34,779	24	1,800,046	1,223	1,383	1,471.84
IP - PRTF	391,545	745	842	525.68	36.89	1.152	100%	7,524	14	460,679	876	991	525.68
IP - Other	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>2,195,783</b>	<b>1,924</b>	<b>2,176</b>	<b>1,141.18</b>	<b>206.90</b>		<b>100%</b>	<b>45,732</b>	<b>39</b>	<b>2,587,026</b>	<b>2,266</b>	<b>2,562</b>	<b>1,141.57</b>
OP - Emergency Room	223,792	567	641	394.75	21.09	1.127	100%	(2,383)	(6)	249,256	631	714	394.75
OP - Laboratory	18,811	207	234	90.87	1.77	1.127	100%	(184)	(2)	21,024	231	262	90.87
OP - Radiology	34,188	108	122	316.55	3.22	1.127	100%	(396)	(1)	38,149	121	136	316.55
OP - Surgery	64,794	43	48	1,520.09	6.11	1.127	100%	(858)	(1)	72,194	47	54	1,520.09
OP - Mental Health	5,848	3	3	1,949.30	0.55	1.127	100%	(83)	(0)	6,510	3	4	1,949.30
OP - Other	68,537	151	171	454.26	6.46	1.127	100%	(559)	(1)	76,712	169	191	454.26
<b>Subtotal - Outpatient</b>	<b>415,969</b>	<b>1,078</b>	<b>1,219</b>	<b>385.72</b>	<b>39.19</b>		<b>100%</b>	<b>(4,463)</b>	<b>(11)</b>	<b>463,845</b>	<b>1,203</b>	<b>1,360</b>	<b>385.57</b>
Prof - Evaluation & Management	437,604	8,598	9,722	50.90	41.23	1.198	100%	13,163	259	537,258	10,556	11,936	50.90
Prof - Maternity	29,280	185	209	158.27	2.76	1.198	100%	3,061	19	38,104	241	272	158.40
Prof - Surgery	55,697	396	448	140.65	5.25	1.198	100%	5,551	39	72,275	514	581	140.65
Prof - DME/Supplies & Prosthetics	50,993	1,217	1,376	41.90	4.80	1.198	100%	(15,316)	(366)	45,771	1,092	1,235	41.90
Prof - Lab	73,091	4,081	4,614	17.91	6.89	1.198	100%	6,270	350	93,777	5,236	5,920	17.91
Prof - Radiology	23,439	736	832	31.85	2.21	1.198	100%	2,205	69	30,284	951	1,075	31.85
Prof - Transportation	18,488	307	347	60.22	1.74	1.198	100%	1,740	29	23,887	397	448	60.22
Prof - Mental Health	722,471	5,858	6,624	123.33	68.07	1.198	100%	71,466	579	936,255	7,591	8,584	123.33
Prof - Target Case Management	64,983	194	219	334.96	6.12	1.198	100%	5,934	18	83,781	250	283	334.96
Prof - Other	298,800	5,521	6,242.53	54.12	28.15	1.198	100%	27,174	502	384,790	7,110	8,039	54.12
<b>Subtotal - Professional</b>	<b>1,774,845</b>	<b>27,093</b>	<b>30,634</b>	<b>65.51</b>	<b>167.23</b>		<b>100%</b>	<b>121,248</b>	<b>1,499</b>	<b>2,246,181</b>	<b>33,938</b>	<b>38,373</b>	<b>66.19</b>
Pharmacy - Non Hep C	863,376	17,935	20,279	48.14	81.35	1.000	100%	(55,821)	-	807,350	17,931	20,274	45.03
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	303,289	5,122	5,791	59.21	28.58	1.000	100%	1,299	22	304,701	5,146	5,818	59.21
FQHC & RHC	32,769	842	952	38.92	3.09	1.198	94%	(321)	(8)	36,694	943	1,066	38.92
<b>Subtotal - Other Services</b>	<b>1,199,434</b>	<b>23,899</b>	<b>27,022</b>	<b>50.19</b>	<b>113.02</b>		<b>100%</b>	<b>(54,843)</b>	<b>14</b>	<b>1,148,745</b>	<b>24,019</b>	<b>27,159</b>	<b>47.83</b>
<b>Total</b>	<b>\$ 5,685,368</b>				<b>\$ 535.70</b>		<b>100%</b>	<b>106,333</b>	<b>1,524</b>	<b>\$ 6,563,458</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>10,613</b>
	<b>11.09</b>
	7.33
	-
	23.41
	-
	169.61
	43.41
	-
	<b>243.76</b>
	23.49
	1.98
	3.59
	6.80
	0.61
	7.23
	<b>43.71</b>
	50.62
	3.59
	6.81
	4.31
	8.84
	2.85
	2.25
	88.22
	7.89
	36.26
	<b>211.64</b>
	76.07
	-
	28.71
	3.46
	<b>108.24</b>
<b>\$</b>	<b>618.44</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Sys					
Foster Care (age 13+)-Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>10,029</b>								
<b>Home Health Care &amp; Hospice</b>	<b>116,982</b>	<b>1,520</b>	<b>1,819</b>	<b>77</b>	<b>11.66</b>	1.198	100%	(1,374)	(18)	<b>138,766</b>	<b>1,803</b>	<b>2,157</b>	<b>77</b>
IP - Maternity	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Medical/Surgical	199,652	49	59	4,074.54	19.91	1.152	100%	5,526	1	236,594	58	69	4,074.54
IP - Normal Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
IP - Mental Health	660,515	535	640	1,235.39	65.86	1.152	100%	31,874	26	796,322	645	771	1,235.39
IP - PRTF	393,261	785	939	501.08	39.21	1.152	100%	8,633	17	463,774	926	1,107	501.08
IP - Other	-	-	-	-	-	1.152	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,253,428</b>	<b>1,368</b>	<b>1,637</b>	<b>915.92</b>	<b>124.98</b>		<b>100%</b>	<b>46,032</b>	<b>44</b>	<b>1,496,690</b>	<b>1,628</b>	<b>1,948</b>	<b>919.22</b>
OP - Emergency Room	157,684	354	424	445.44	15.72	1.127	100%	(1,823)	(4)	175,766	395	472	445.44
OP - Laboratory	10,257	142	170	72.23	1.02	1.127	100%	(57)	(1)	11,508	159	191	72.23
OP - Radiology	21,235	86	103	246.92	2.12	1.127	100%	(220)	(1)	23,721	96	115	246.92
OP - Surgery	86,836	46	55	1,899.54	8.66	1.127	100%	(72)	(0)	97,831	52	62	1,899.54
OP - Mental Health	1,293	2	2	646.53	0.13	1.127	100%	(14)	(0)	1,444	2	3	646.53
OP - Other	48,554	82	98	593.68	4.84	1.127	100%	(570)	(1)	54,172	91	109	593.68
<b>Subtotal - Outpatient</b>	<b>325,860</b>	<b>711</b>	<b>851</b>	<b>457.99</b>	<b>32.49</b>		<b>100%</b>	<b>(2,757)</b>	<b>(7)</b>	<b>364,441</b>	<b>795</b>	<b>951</b>	<b>458.44</b>
Prof - Evaluation & Management	299,776	6,428	7,691	46.64	29.89	1.198	100%	6,341	136	365,462	7,836	9,377	46.64
Prof - Maternity	-	-	-	-	-	1.198	0%	-	-	-	-	-	-
Prof - Surgery	40,210	303	363	132.71	4.01	1.198	100%	4,212	32	52,382	395	472	132.71
Prof - DME/Supplies & Prosthetics	61,715	919	1,100	67.15	6.15	1.198	100%	(9,972)	(148)	63,924	952	1,139	67.15
Prof - Lab	21,636	1,313	1,571	16.48	2.16	1.198	100%	2,311	140	28,230	1,713	2,050	16.48
Prof - Radiology	19,879	757	906	26.26	1.98	1.198	100%	1,960	75	25,775	982	1,174	26.26
Prof - Transportation	10,610	169	202	62.78	1.06	1.198	100%	1,649	26	14,360	229	274	62.78
Prof - Mental Health	831,245	3,532	4,226	235.35	82.88	1.198	100%	63,400	269	1,059,200	4,501	5,385	235.35
Prof - Target Case Management	58,507	174	208	336.25	5.83	1.198	100%	5,383	16	75,472	224	269	336.25
Prof - Other	219,297	4,024	4,814.84	54.50	21.87	1.198	100%	23,366	429	285,987	5,248	6,279	54.50
<b>Subtotal - Professional</b>	<b>1,562,876</b>	<b>17,619</b>	<b>21,082</b>	<b>88.70</b>	<b>155.84</b>		<b>100%</b>	<b>98,650</b>	<b>975</b>	<b>1,970,791</b>	<b>22,079</b>	<b>26,419</b>	<b>89.26</b>
Pharmacy - Non Hep C	1,234,193	14,155	16,937	87.19	123.06	1.000	100%	(80,332)	-	1,153,861	14,155	16,937	81.52
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	249,747	4,092	4,896	61.03	24.90	1.000	100%	(2,571)	(42)	247,270	4,051	4,848	61.03
FQHC & RHC	24,505	704	842	34.81	2.44	1.198	99%	(99)	(3)	29,061	835	999	34.81
<b>Subtotal - Other Services</b>	<b>1,508,445</b>	<b>18,951</b>	<b>22,675</b>	<b>79.60</b>	<b>150.41</b>		<b>100%</b>	<b>(83,003)</b>	<b>(45)</b>	<b>1,430,193</b>	<b>19,041</b>	<b>22,784</b>	<b>75.11</b>
<b>Total</b>	<b>\$ 4,767,591</b>				<b>\$ 475.38</b>		<b>100%</b>	<b>57,549</b>	<b>949</b>	<b>\$ 5,400,881</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>10,029</b>
	<b>13.84</b>
	-
	-
	23.59
	-
	79.40
	46.24
	-
	<b>149.24</b>
	17.53
	1.15
	2.37
	9.75
	0.14
	5.40
	<b>36.34</b>
	36.44
	-
	5.22
	6.37
	2.81
	2.57
	1.43
	105.61
	7.53
	28.52
	<b>196.51</b>
	115.05
	-
	24.66
	2.90
	<b>142.61</b>
<b>\$</b>	<b>538.53</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Former Foster Care Child Age 18 through 20 Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>1,370</b>								
<b>Home Health Care &amp; Hospice</b>	<b>7,889</b>	<b>121</b>	<b>1,060</b>	<b>65</b>	<b>5.76</b>	1.177	100%	(66)	(1)	<b>9,224</b>	<b>141</b>	<b>1,239</b>	<b>65</b>
IP - Maternity	82,053	43	377	1,908.21	59.89	1.159	100%	969	0	96,508	51	443	1,909.01
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	9,326	4	35	2,331.56	6.81	1.159	100%	31	0	10,890	5	41	2,331.56
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	81,943	48	420	1,707.14	59.81	1.159	100%	708	0	96,117	56	493	1,707.13
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>173,322</b>	<b>95</b>	<b>832</b>	<b>1,824.44</b>	<b>126.51</b>		<b>100%</b>	<b>1,708</b>	<b>1</b>	<b>203,515</b>	<b>112</b>	<b>977</b>	<b>1,824.79</b>
OP - Emergency Room	88,297	214	1,874	412.60	64.45	1.159	100%	(818)	(2)	101,557	246	2,156	412.55
OP - Laboratory	2,321	41	359	56.60	1.69	1.159	100%	(126)	(2)	2,564	45	395	56.90
OP - Radiology	7,419	19	166	390.49	5.42	1.159	100%	22	0	8,624	22	194	389.78
OP - Surgery	15,701	14	123	1,121.47	11.46	1.159	100%	(256)	(0)	17,948	16	140	1,120.20
OP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
OP - Other	5,471	25	219	218.86	3.99	1.159	100%	(42)	0	6,302	29	255	216.70
<b>Subtotal - Outpatient</b>	<b>119,209</b>	<b>313</b>	<b>2,742</b>	<b>380.86</b>	<b>87.01</b>		<b>100%</b>	<b>(1,221)</b>	<b>(4)</b>	<b>136,995</b>	<b>358</b>	<b>3,140</b>	<b>382.18</b>
Prof - Evaluation & Management	37,548	848	7,428	44.28	27.41	1.177	100%	1,231	28	45,443	1,026	8,991	44.27
Prof - Maternity	36,689	168	1,472	218.39	26.78	1.177	100%	1,618	8	44,818	206	1,804	217.66
Prof - Surgery	3,708	64	561	57.94	2.71	1.177	100%	194	3	4,560	78	687	58.14
Prof - DME/Supplies & Prosthetics	7,039	125	1,095	56.31	5.14	1.177	100%	(704)	(16)	7,584	132	1,152	57.67
Prof - Lab	18,265	918	8,041	19.90	13.33	1.177	100%	1,015	51	22,521	1,132	9,912	19.90
Prof - Radiology	3,847	133	1,165	28.93	2.81	1.177	100%	204	7	4,735	164	1,433	28.94
Prof - Transportation	5,501	92	806	59.79	4.02	1.177	98%	346	6	6,675	112	978	59.80
Prof - Mental Health	14,558	145	1,270	100.40	10.63	1.177	100%	818	8	17,960	179	1,564	100.57
Prof - Target Case Management	3,674	11	96	334.00	2.68	1.177	100%	232	1	4,558	14	120	334.00
Prof - Other	37,546	515	4,510.95	72.90	27.41	1.177	100%	1,865	25	45,967	630	5,521	72.93
<b>Subtotal - Professional</b>	<b>168,375</b>	<b>3,019</b>	<b>26,444</b>	<b>55.77</b>	<b>122.90</b>		<b>100%</b>	<b>6,820</b>	<b>121</b>	<b>204,821</b>	<b>3,672</b>	<b>32,160</b>	<b>55.78</b>
Pharmacy - Non Hep C	32,139	1,149	10,064	27.97	23.46	1.000	100%	(2,165)	-	29,974	1,149	10,064	26.09
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	26,682	431	3,775	61.91	19.48	1.001	100%	(916)	(14)	25,782	417	3,652	61.84
FQHC & RHC	7,478	190	1,664	39.36	5.46	1.177	79%	(93)	(3)	6,823	173	1,511	39.55
<b>Subtotal - Other Services</b>	<b>66,299</b>	<b>1,770</b>	<b>15,504</b>	<b>37.46</b>	<b>48.39</b>		<b>98%</b>	<b>(3,174)</b>	<b>(18)</b>	<b>62,579</b>	<b>1,738</b>	<b>15,227</b>	<b>36.00</b>
<b>Total</b>	<b>\$ 535,094</b>				<b>\$ 390.58</b>		<b>100%</b>	<b>4,068</b>	<b>99</b>	<b>\$ 617,133</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>1,370</b>
	<b>6.73</b>
	70.44
	-
	7.95
	-
	70.16
	-
	-
	<b>148.55</b>
	74.13
	1.87
	6.30
	13.10
	-
	4.60
	<b>100.00</b>
	33.17
	32.71
	3.33
	5.54
	16.44
	3.46
	4.87
	13.11
	3.33
	33.55
	<b>149.50</b>
	21.88
	-
	18.82
	4.98
	<b>45.68</b>
<b>\$</b>	<b>450.46</b>

EXAMPLE DOCUMENTS



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Former Foster Care Child Age 18 through 20 Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>719</b>								
<b>Home Health Care &amp; Hospice</b>	<b>285</b>	<b>8</b>	<b>134</b>	<b>36</b>	<b>0.40</b>	1.177	100%	(2)	(0)	<b>334</b>	<b>9</b>	<b>156</b>	<b>36</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	77,954	25	417	3,118.15	108.42	1.159	49%	674	0	45,005	14	240	3,127.79
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	57,973	58	968	999.54	80.63	1.159	100%	1,030	1	68,531	69	1,144	999.54
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>135,927</b>	<b>83</b>	<b>1,385</b>	<b>1,637.68</b>	<b>189.05</b>		<b>71%</b>	<b>1,703</b>	<b>1</b>	<b>113,536</b>	<b>83</b>	<b>1,384</b>	<b>1,368.71</b>
OP - Emergency Room	62,289	115	1,916	542.59	86.63	1.159	94%	(542)	(1)	67,580	125	2,078	542.72
OP - Laboratory	559	7	117	79.81	0.78	1.159	100%	(7)	(0)	641	8	134	79.83
OP - Radiology	1,226	4	67	306.57	1.71	1.159	100%	47	0	1,469	5	78	312.68
OP - Surgery	4,442	1	17	4,442.09	6.18	1.159	100%	(73)	(0)	5,078	1	19	4,442.09
OP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
OP - Other	617	4	67	154.16	0.86	1.159	100%	(15)	(0)	700	5	76	153.85
<b>Subtotal - Outpatient</b>	<b>69,133</b>	<b>131</b>	<b>2,183</b>	<b>528.54</b>	<b>96.15</b>		<b>95%</b>	<b>(590)</b>	<b>(1)</b>	<b>75,467</b>	<b>143</b>	<b>2,386</b>	<b>527.97</b>
Prof - Evaluation & Management	7,154	160	2,670	44.71	9.95	1.177	96%	2,164	48	10,211	228	3,802	44.83
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-
Prof - Surgery	1,707	14	234	121.92	2.37	1.177	60%	19	0	1,228	10	167	122.48
Prof - DME/Supplies & Prosthetics	1,582	50	834	31.63	2.20	1.177	97%	2,235	69	4,041	126	2,101	32.09
Prof - Lab	513	29	484	17.68	0.71	1.177	93%	84	4	643	36	600	17.90
Prof - Radiology	2,188	94	1,569	23.27	3.04	1.177	74%	264	13	2,173	95	1,580	22.94
Prof - Transportation	3,100	63	1,051	49.20	4.31	1.177	71%	50	1	2,657	54	901	49.22
Prof - Mental Health	23,345	137	2,287	170.40	32.47	1.177	100%	941	6	28,429	167	2,786	170.33
Prof - Target Case Management	668	2	33	334.00	0.93	1.177	100%	44	0	830	2	41	334.00
Prof - Other	22,239	297	4,956.88	74.88	30.93	1.177	83%	13,132	181	34,831	471	7,865	73.92
<b>Subtotal - Professional</b>	<b>62,494</b>	<b>846</b>	<b>14,120</b>	<b>73.87</b>	<b>86.92</b>		<b>90%</b>	<b>18,931</b>	<b>322</b>	<b>85,043</b>	<b>1,189</b>	<b>19,843</b>	<b>71.53</b>
Pharmacy - Non Hep C	23,064	492	8,211	46.88	32.08	1.000	92%	(2,190)	-	19,040	453	7,558	42.04
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	6,078	87	1,452	69.86	8.45	1.001	100%	47	1	6,129	88	1,464	69.89
FQHC & RHC	1,791	71	1,185	25.22	2.49	1.177	100%	(45)	(2)	2,064	82	1,365	25.22
<b>Subtotal - Other Services</b>	<b>30,933</b>	<b>650</b>	<b>10,848</b>	<b>47.59</b>	<b>43.02</b>		<b>94%</b>	<b>(2,187)</b>	<b>(1)</b>	<b>27,233</b>	<b>622</b>	<b>10,387</b>	<b>43.76</b>
<b>Total</b>	<b>\$ 298,772</b>				<b>\$ 415.54</b>		<b>83%</b>	<b>17,856</b>	<b>321</b>	<b>\$ 301,612</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>719</b>
	<b>0.46</b>
	-
	-
	62.59
	-
	95.31
	-
	-
	<b>157.91</b>
	93.99
	0.89
	2.04
	7.06
	-
	0.97
	<b>104.96</b>
	14.20
	-
	1.71
	5.62
	0.89
	3.02
	3.70
	39.54
	1.15
	48.44
	<b>118.28</b>
	26.48
	-
	8.52
	2.87
	<b>37.88</b>
<b>\$</b>	<b>419.49</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Former Foster Care Child Age 21 through 25 Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>2,718</b>								
<b>Home Health Care &amp; Hospice</b>	<b>7,342</b>	<b>134</b>	<b>592</b>	<b>55</b>	<b>2.70</b>	1.177	100%	(45)	(1)	<b>8,601</b>	<b>157</b>	<b>693</b>	<b>55</b>
IP - Maternity	241,610	212	936	1,139.67	88.89	1.159	100%	49	1	281,366	248	1,093	1,136.34
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	38,143	13	57	2,934.05	14.03	1.159	100%	142	0	44,553	15	67	2,931.81
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	58,759	30	132	1,958.65	21.62	1.159	100%	486	0	68,902	35	155	1,964.46
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>338,512</b>	<b>255</b>	<b>1,126</b>	<b>1,327.50</b>	<b>124.54</b>		<b>100%</b>	<b>677</b>	<b>1</b>	<b>394,822</b>	<b>298</b>	<b>1,315</b>	<b>1,325.44</b>
OP - Emergency Room	167,709	436	1,924	384.80	61.70	1.159	100%	(1,270)	(3)	193,178	502	2,216	384.84
OP - Laboratory	8,099	62	274	130.63	2.98	1.159	88%	(84)	(1)	8,145	62	275	130.71
OP - Radiology	11,265	36	161	308.63	4.14	1.159	100%	(164)	(1)	12,897	42	184	308.82
OP - Surgery	38,912	27	119	1,441.19	14.32	1.159	100%	(543)	(0)	44,573	31	137	1,440.87
OP - Mental Health	255	1	4	255.00	0.09	1.159	100%	(4)	(0)	292	1	5	255.00
OP - Other	13,485	54	238	249.73	4.96	1.159	100%	(168)	(1)	15,468	62	273	249.72
<b>Subtotal - Outpatient</b>	<b>239,726</b>	<b>616</b>	<b>2,721</b>	<b>388.95</b>	<b>88.20</b>		<b>100%</b>	<b>(2,233)</b>	<b>(6)</b>	<b>274,553</b>	<b>700</b>	<b>3,091</b>	<b>392.18</b>
Prof - Evaluation & Management	67,793	1,448	6,393	46.82	24.94	1.177	100%	1,080	23	80,776	1,726	7,618	46.81
Prof - Maternity	55,557	294	1,298	188.97	20.44	1.177	100%	2,716	15	68,132	361	1,593	188.82
Prof - Surgery	16,814	124	547	135.60	6.19	1.177	100%	959	7	20,757	153	676	135.58
Prof - DME/Supplies & Prosthetics	7,623	84	371	90.75	2.80	1.177	99%	108	1	8,988	99	438	90.62
Prof - Lab	30,115	1,451	6,406	20.75	11.08	1.177	100%	1,455	70	36,894	1,778	7,848	20.76
Prof - Radiology	11,003	324	1,430	33.96	4.05	1.177	100%	544	16	13,499	398	1,756	33.94
Prof - Transportation	9,634	183	808	52.64	3.54	1.177	100%	842	16	12,185	232	1,022	52.62
Prof - Mental Health	52,430	469	2,071	111.79	19.29	1.177	98%	1,662	16	62,433	559	2,469	111.65
Prof - Target Case Management	9,352	28	124	334.00	3.44	1.177	96%	251	1	10,870	33	144	334.00
Prof - Other	81,290	1,005	4,437.09	80.89	29.91	1.177	99%	4,003	50	99,083	1,225	5,409	80.87
<b>Subtotal - Professional</b>	<b>341,611</b>	<b>5,410</b>	<b>23,885</b>	<b>63.14</b>	<b>125.68</b>		<b>99%</b>	<b>13,619</b>	<b>215</b>	<b>413,616</b>	<b>6,562</b>	<b>28,973</b>	<b>63.03</b>
Pharmacy - Non Hep C	108,876	2,406	10,623	45.25	40.06	1.000	100%	(6,941)	-	101,933	2,406	10,622	42.37
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	25,904	514	2,269	50.40	9.53	1.001	99%	1,054	21	26,626	528	2,333	50.39
FQHC & RHC	10,921	308	1,360	35.46	4.02	1.177	86%	(160)	(6)	10,845	305	1,345	35.61
<b>Subtotal - Other Services</b>	<b>145,701</b>	<b>3,228</b>	<b>14,252</b>	<b>45.14</b>	<b>53.61</b>		<b>99%</b>	<b>(6,046)</b>	<b>15</b>	<b>139,404</b>	<b>3,239</b>	<b>14,300</b>	<b>43.04</b>
<b>Total</b>	<b>\$ 1,072,891</b>				<b>\$ 394.74</b>		<b>100%</b>	<b>5,972</b>	<b>224</b>	<b>\$ 1,230,995</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>2,718</b>
	<b>3.16</b>
	103.52
	-
	16.39
	-
	25.35
	-
	-
	<b>145.26</b>
	71.07
	3.00
	4.75
	16.40
	0.11
	5.69
	<b>101.01</b>
	29.72
	25.07
	7.64
	3.31
	13.57
	4.97
	4.48
	22.97
	4.00
	36.45
	<b>152.18</b>
	37.50
	-
	9.80
	3.99
	<b>51.29</b>
<b>\$</b>	<b>452.90</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
Former Foster Care Child Age 21 through 25 Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>1,592</b>								
<b>Home Health Care &amp; Hospice</b>	<b>1,002</b>	<b>3</b>	<b>23</b>	<b>334</b>	<b>0.63</b>	1.177	100%	(10)	(0)	<b>1,170</b>	<b>4</b>	<b>26</b>	<b>334</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Medical/Surgical	99,765	6	45	16,627.42	62.67	1.159	100%	83	0	116,243	7	53	16,627.50
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Mental Health	49,589	30	226	1,652.98	31.15	1.159	99%	444	0	57,194	34	260	1,659.07
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>149,354</b>	<b>36</b>	<b>271</b>	<b>4,148.72</b>	<b>93.82</b>		<b>100%</b>	<b>527</b>	<b>0</b>	<b>173,437</b>	<b>41</b>	<b>313</b>	<b>4,182.80</b>
OP - Emergency Room	71,585	167	1,259	428.65	44.97	1.159	95%	(803)	(2)	78,290	183	1,377	428.59
OP - Laboratory	3,729	23	173	162.13	2.34	1.159	97%	27	(0)	4,207	26	194	163.17
OP - Radiology	2,377	14	106	169.78	1.49	1.159	100%	12	0	2,768	16	123	169.87
OP - Surgery	7,265	5	38	1,453.07	4.56	1.159	100%	(162)	(0)	8,262	6	43	1,451.67
OP - Mental Health	3,773	2	15	1,886.62	2.37	1.159	100%	(37)	(0)	4,337	2	17	1,886.62
OP - Other	3,963	12	90	330.22	2.49	1.159	100%	(35)	(0)	4,560	14	104	329.83
<b>Subtotal - Outpatient</b>	<b>92,692</b>	<b>223</b>	<b>1,681</b>	<b>415.66</b>	<b>58.22</b>		<b>96%</b>	<b>(999)</b>	<b>(2)</b>	<b>102,424</b>	<b>247</b>	<b>1,859</b>	<b>415.41</b>
Prof - Evaluation & Management	16,500	361	2,721	45.71	10.36	1.177	93%	406	9	18,513	406	3,057	45.65
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-
Prof - Surgery	6,205	58	437	106.99	3.90	1.177	100%	317	3	7,624	71	538	106.88
Prof - DME/Supplies & Prosthetics	4,239	30	226	141.30	2.66	1.177	97%	101	1	4,948	35	265	140.82
Prof - Lab	4,767	169	1,274	28.21	2.99	1.177	97%	235	8	5,699	202	1,520	28.26
Prof - Radiology	2,989	125	942	23.91	1.88	1.177	98%	123	5	3,589	150	1,132	23.90
Prof - Transportation	4,759	94	709	50.63	2.99	1.177	89%	125	2	5,127	101	763	50.65
Prof - Mental Health	30,492	287	2,163	106.24	19.15	1.177	91%	1,585	14	34,394	323	2,434	106.51
Prof - Target Case Management	5,344	16	121	334.00	3.36	1.177	100%	14	0	6,306	19	142	334.00
Prof - Other	19,567	306	2,306.53	63.94	12.29	1.177	93%	983	15	22,426	351	2,644	63.94
<b>Subtotal - Professional</b>	<b>94,861</b>	<b>1,446</b>	<b>10,899</b>	<b>65.60</b>	<b>59.59</b>		<b>94%</b>	<b>3,890</b>	<b>58</b>	<b>108,625</b>	<b>1,658</b>	<b>12,494</b>	<b>65.53</b>
Pharmacy - Non Hep C	115,880	620	4,673	186.90	72.79	1.000	97%	(12,767)	-	99,363	600	4,522	165.62
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	7,398	153	1,153	48.36	4.65	1.001	99%	(202)	(4)	7,162	149	1,121	48.15
FQHC & RHC	1,838	51	384	36.05	1.15	1.177	98%	13	0	2,127	59	445	36.04
<b>Subtotal - Other Services</b>	<b>125,117</b>	<b>824</b>	<b>6,211</b>	<b>151.84</b>	<b>78.59</b>		<b>97%</b>	<b>(12,957)</b>	<b>(3)</b>	<b>108,651</b>	<b>808</b>	<b>6,088</b>	<b>134.52</b>
<b>Total</b>	<b>\$ 463,027</b>				<b>\$ 290.85</b>		<b>97%</b>	<b>(9,549)</b>	<b>53</b>	<b>\$ 494,307</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>1,592</b>
	<b>0.73</b>
	-
	-
	73.02
	-
	35.93
	-
	-
	<b>108.94</b>
	49.18
	2.64
	1.74
	5.19
	2.72
	2.86
	<b>64.34</b>
	11.63
	-
	4.79
	3.11
	3.58
	2.25
	3.22
	21.60
	3.96
	14.09
	<b>68.23</b>
	62.41
	-
	4.50
	1.34
	<b>68.25</b>
<b>\$</b>	<b>310.49</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Sys					
MAGI Adult Age through 18 Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>12</b>								
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>0%</b>	-	-	-	-	-	-
OP - Emergency Room	327	1	1,000	326.77	27.23	1.087	100%	(4)	(0)	351	1	1,076	326.77
OP - Laboratory	-	-	-	-	-	1.087	0%	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	1.087	0%	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	1.087	0%	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.087	0%	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.087	0%	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>327</b>	<b>1</b>	<b>1,000</b>	<b>326.77</b>	<b>27.23</b>		<b>100%</b>	<b>(4)</b>	<b>(0)</b>	<b>351</b>	<b>1</b>	<b>1,076</b>	<b>326.77</b>
Prof - Evaluation & Management	186	7	7,000	26.57	15.50	1.139	95%	16	1	217	8	8,181	26.57
Prof - Maternity	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - DME/Supplies & Prosthetics	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Mental Health	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Other	47	1	1,000.00	47.40	3.95	1.139	100%	-	-	54	1	1,139	47.40
<b>Subtotal - Professional</b>	<b>233</b>	<b>8</b>	<b>8,000</b>	<b>29.18</b>	<b>19.45</b>		<b>95%</b>	<b>16</b>	<b>1</b>	<b>271</b>	<b>9</b>	<b>9,320</b>	<b>29.12</b>
Pharmacy - Non Hep C	1,466	19	19,000	77.16	122.17	1.000	99%	(111)	-	1,346	19	18,883	71.28
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	-	-	-	-	-	1.001	0%	-	-	-	-	-	-
FQHC & RHC	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
<b>Subtotal - Other Services</b>	<b>1,466</b>	<b>19</b>	<b>19,000</b>	<b>77.16</b>	<b>122.17</b>		<b>99%</b>	<b>(111)</b>	<b>-</b>	<b>1,346</b>	<b>19</b>	<b>18,883</b>	<b>71.28</b>
<b>Total</b>	<b>\$ 2,026</b>				<b>\$ 168.85</b>		<b>99%</b>	<b>(99)</b>	<b>1</b>	<b>\$ 1,969</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>12</b>
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
29.29	-
-	-
-	-
-	-
-	-
-	-
-	-
4.50	-
<b>22.61</b>	-
112.16	-
-	-
-	-
<b>112.16</b>	-
<b>\$ 164.06</b>	-

EXAMPLE DOCUMENTS



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Sys					
MAGI Adult Age through 18 Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>27</b>								
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>0%</b>	-	-	-	-	-	-
OP - Emergency Room	-	-	-	-	-	1.087	0%	-	-	-	-	-	-
OP - Laboratory	24	1	444	23.68	0.88	1.087	94%	-	-	24	1	454	23.68
OP - Radiology	-	-	-	-	-	1.087	0%	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	1.087	0%	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.087	0%	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.087	0%	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>24</b>	<b>1</b>	<b>444</b>	<b>23.68</b>	<b>0.88</b>		<b>94%</b>	-	-	<b>24</b>	<b>1</b>	<b>454</b>	<b>23.68</b>
Prof - Evaluation & Management	1,240	35	15,556	35.42	45.91	1.139	99%	170	5	1,570	44	19,696	35.42
Prof - Maternity	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - DME/Supplies & Prosthetics	109	4	1,778	27.32	4.05	1.139	100%	(1)	(0)	124	5	2,011	27.32
Prof - Lab	201	14	6,222	14.38	7.46	1.139	98%	19	1	243	17	7,518	14.38
Prof - Radiology	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Transportation	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Mental Health	154	2	889	76.77	5.69	1.139	100%	19	0	194	3	1,124	76.77
Prof - Target Case Management	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Other	89	5	2,222.22	17.81	3.30	1.139	100%	13	1	115	6	2,858	17.81
<b>Subtotal - Professional</b>	<b>1,793</b>	<b>60</b>	<b>26,667</b>	<b>29.88</b>	<b>66.40</b>		<b>99%</b>	<b>220</b>	<b>7</b>	<b>2,245</b>	<b>75</b>	<b>33,207</b>	<b>30.05</b>
Pharmacy - Non Hep C	257	40	17,778	6.42	9.51	1.000	93%	(8)	-	230	37	16,484	6.19
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-
Dental	83	3	1,333	27.67	3.07	1.001	95%	(15)	(1)	64	2	1,025	27.67
FQHC & RHC	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
<b>Subtotal - Other Services</b>	<b>340</b>	<b>43</b>	<b>19,111</b>	<b>7.90</b>	<b>12.58</b>		<b>93%</b>	<b>(23)</b>	<b>(1)</b>	<b>293</b>	<b>39</b>	<b>17,508</b>	<b>7.45</b>
<b>Total</b>	<b>\$ 2,156</b>				<b>\$ 79.86</b>		<b>98%</b>	<b>197</b>	<b>7</b>	<b>\$ 2,563</b>			

**Exhibit 1A**  
**and Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>27</b>
	-
	-
	-
	-
	-
	-
	-
	-
	0.90
	-
	-
	-
	<b>0.90</b>
	58.13
	-
	-
	4.58
	9.01
	-
	-
	7.19
	-
	4.24
	<b>83.16</b>
	8.50
	-
	2.36
	-
	<b>10.86</b>
<b>\$</b>	<b>94.92</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
MAGI Adult Age 19 through 24 Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>135,866</b>								
<b>Home Health Care &amp; Hospice</b>	<b>205,431</b>	<b>1,936</b>	<b>171</b>	<b>106</b>	<b>1.51</b>	1.139	<b>100%</b>	<b>(2,074)</b>	<b>(22)</b>	<b>231,885</b>	<b>2,182</b>	<b>193</b>	<b>106</b>
IP - Maternity	2,538,588	3,009	266	843.67	18.68	1.117	100%	15,847	19	2,863,549	3,394	300	843.71
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Medical/Surgical	2,628,762	881	78	2,985.03	19.35	1.117	98%	17,072	6	2,908,054	974	86	2,985.40
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Mental Health	877,033	735	65	1,193.01	6.46	1.117	99%	5,594	5	976,367	818	72	1,193.20
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Other	18,270	6	1	3,044.97	0.13	1.117	100%	306	0	20,801	7	1	3,046.11
<b>Subtotal - Inpatient</b>	<b>6,062,653</b>	<b>4,631</b>	<b>409</b>	<b>1,309.20</b>	<b>44.62</b>		<b>99%</b>	<b>38,820</b>	<b>29</b>	<b>6,768,772</b>	<b>5,193</b>	<b>459</b>	<b>1,303.39</b>
OP - Emergency Room	4,682,179	10,950	967	427.58	34.46	1.087	100%	(46,024)	(108)	5,031,452	11,767	1,039	427.58
OP - Laboratory	330,214	2,250	199	146.78	2.43	1.087	96%	(3,931)	(27)	340,909	2,322	205	146.79
OP - Radiology	793,413	1,657	146	478.69	5.84	1.087	100%	(8,539)	(18)	852,910	1,782	157	478.68
OP - Surgery	1,572,278	919	81	1,711.44	11.57	1.087	100%	(15,326)	(9)	1,690,700	988	87	1,711.96
OP - Mental Health	36,434	33	3	1,093.03	0.27	1.087	99%	(366)	(0)	38,987	36	3	1,093.04
OP - Other	493,354	1,452	128	339.88	3.63	1.087	99%	(4,903)	(14)	527,057	1,551	137	339.88
<b>Subtotal - Outpatient</b>	<b>7,907,872</b>	<b>17,261</b>	<b>1,525</b>	<b>458.13</b>	<b>58.20</b>		<b>100%</b>	<b>(79,088)</b>	<b>(176)</b>	<b>8,482,016</b>	<b>18,445</b>	<b>1,629</b>	<b>459.84</b>
Prof - Evaluation & Management	3,154,103	65,884	5,819	47.87	23.21	1.139	99%	108,818	2,255	3,648,805	76,199	6,730	47.89
Prof - Maternity	1,068,101	7,556	667	141.36	7.86	1.139	100%	80,318	570	1,295,902	9,170	810	141.32
Prof - Surgery	602,136	5,802	512	103.78	4.43	1.139	100%	46,946	453	732,180	7,056	623	103.77
Prof - DME/Supplies & Prosthetics	392,477	5,515	487	71.17	2.89	1.139	98%	(32,487)	(551)	407,419	5,630	497	72.36
Prof - Lab	1,304,914	61,000	5,388	21.39	9.60	1.139	98%	95,717	4,475	1,546,965	72,315	6,387	21.39
Prof - Radiology	383,068	9,919	876	38.62	2.82	1.139	97%	28,961	750	453,376	11,739	1,037	38.62
Prof - Transportation	137,906	2,321	205	59.42	1.02	1.139	99%	10,431	178	166,196	2,799	247	59.37
Prof - Mental Health	1,432,624	12,147	1,073	117.94	10.54	1.139	97%	97,497	826	1,678,506	14,231	1,257	117.95
Prof - Target Case Management	121,697	365	32	333.42	0.90	1.139	99%	9,339	28	146,825	440	39	333.42
Prof - Other	2,435,074	30,972	2,735.52	78.62	17.92	1.139	99%	185,965	2,367	2,928,582	37,251	3,290	78.62
<b>Subtotal - Professional</b>	<b>11,032,101</b>	<b>201,481</b>	<b>17,795</b>	<b>54.76</b>	<b>81.20</b>		<b>98%</b>	<b>631,506</b>	<b>11,350</b>	<b>13,004,756</b>	<b>236,831</b>	<b>20,917</b>	<b>54.91</b>
Pharmacy - Non Hep C	5,668,329	115,717	10,220	48.98	41.72	1.000	98%	(367,859)	-	5,209,762	113,865	10,057	45.75
Pharmacy - Hep C	187,464	12	1	15,622.02	1.38	1.000	230%	(14,255)	-	416,916	28	2	15,105.52
Dental	1,821,381	30,755	2,716	59.22	13.41	1.001	97%	(17,066)	(287)	1,746,672	29,495	2,605	59.22
FQHC & RHC	464,848	13,416	1,185	34.65	3.42	1.139	90%	(5,609)	(166)	469,559	13,547	1,197	34.66
<b>Subtotal - Other Services</b>	<b>8,142,023</b>	<b>159,900</b>	<b>14,123</b>	<b>50.92</b>	<b>59.93</b>		<b>101%</b>	<b>(404,790)</b>	<b>(453)</b>	<b>7,842,909</b>	<b>156,935</b>	<b>13,861</b>	<b>49.98</b>
<b>Total</b>	<b>\$ 33,350,079</b>				<b>\$ 245.46</b>		<b>99%</b>	<b>184,374</b>	<b>10,727</b>	<b>\$ 36,330,338</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>135,866</b>
	<b>1.71</b>
	21.08
	-
	21.40
	-
	7.19
	-
	0.15
	<b>49.82</b>
	37.03
	2.51
	6.28
	12.44
	0.29
	3.88
	<b>62.43</b>
	26.86
	9.54
	5.39
	3.00
	11.39
	3.34
	1.22
	12.35
	1.08
	21.55
	<b>95.72</b>
	38.34
	3.07
	12.86
	3.46
	<b>57.73</b>
<b>\$</b>	<b>267.40</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
MAGI Adult Age 19 through 24 Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>113,973</b>								
<b>Home Health Care &amp; Hospice</b>	<b>156,564</b>	<b>1,075</b>	<b>113</b>	<b>146</b>	<b>1.37</b>	1.139	100%	(1,580)	(13)	<b>176,726</b>	<b>1,212</b>	<b>128</b>	<b>146</b>
IP - Maternity	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Medical/Surgical	4,086,750	1,111	117	3,678.77	35.86	1.117	99%	(4,743)	(1)	4,517,311	1,228	129	3,678.03
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Mental Health	1,312,962	862	91	1,522.91	11.52	1.117	99%	6,388	4	1,452,453	953	100	1,523.40
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Other	41,752	21	2	1,988.19	0.37	1.117	100%	(255)	(0)	46,580	23	2	1,988.72
<b>Subtotal - Inpatient</b>	<b>5,441,464</b>	<b>1,994</b>	<b>210</b>	<b>2,728.86</b>	<b>47.74</b>		<b>99%</b>	<b>1,389</b>	<b>3</b>	<b>6,016,344</b>	<b>2,205</b>	<b>232</b>	<b>2,728.45</b>
OP - Emergency Room	2,731,544	6,260	659	436.37	23.97	1.087	99%	(27,398)	(63)	2,919,719	6,691	704	436.37
OP - Laboratory	199,467	785	83	254.02	1.75	1.087	99%	(1,838)	(6)	213,497	841	89	253.78
OP - Radiology	358,609	718	76	499.77	3.15	1.087	100%	(4,232)	(8)	385,317	771	81	499.51
OP - Surgery	1,061,402	387	41	2,743.65	9.31	1.087	100%	(13,372)	(5)	1,139,038	415	44	2,743.74
OP - Mental Health	38,890	29	3	1,341.02	0.34	1.087	100%	(228)	(0)	42,002	31	3	1,340.85
OP - Other	425,097	562	59	756.94	3.73	1.087	100%	(3,437)	(3)	457,337	606	64	755.22
<b>Subtotal - Outpatient</b>	<b>4,815,009</b>	<b>8,740</b>	<b>920</b>	<b>550.92</b>	<b>42.25</b>		<b>99%</b>	<b>(50,504)</b>	<b>(85)</b>	<b>5,156,909</b>	<b>9,356</b>	<b>985</b>	<b>551.21</b>
Prof - Evaluation & Management	1,164,081	27,585	2,904	42.20	10.21	1.139	98%	18,057	403	1,317,766	31,202	3,285	42.23
Prof - Maternity	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Surgery	404,501	2,765	291	146.29	3.55	1.139	100%	24,883	170	485,135	3,316	349	146.29
Prof - DME/Supplies & Prosthetics	246,980	2,851	300	86.63	2.17	1.139	99%	(11,573)	(208)	265,727	2,993	315	88.77
Prof - Lab	243,100	11,309	1,191	21.50	2.13	1.139	97%	15,273	713	285,049	13,263	1,396	21.49
Prof - Radiology	216,913	6,955	732	31.19	1.90	1.139	97%	13,402	430	252,363	8,092	852	31.19
Prof - Transportation	136,916	1,957	206	69.96	1.20	1.139	98%	8,516	122	161,718	2,311	243	69.96
Prof - Mental Health	1,443,676	10,340	1,089	139.62	12.67	1.139	97%	91,135	652	1,691,771	12,117	1,276	139.62
Prof - Target Case Management	81,472	243	26	335.27	0.71	1.139	99%	4,695	14	96,303	287	30	335.27
Prof - Other	1,091,283	15,618	1,644.39	69.87	9.57	1.139	99%	70,351	1,008	1,301,505	18,628	1,961	69.87
<b>Subtotal - Professional</b>	<b>5,028,921</b>	<b>79,623</b>	<b>8,383</b>	<b>63.16</b>	<b>44.12</b>		<b>98%</b>	<b>234,741</b>	<b>3,304</b>	<b>5,857,338</b>	<b>92,209</b>	<b>9,708</b>	<b>63.52</b>
Pharmacy - Non Hep C	3,580,944	40,800	4,296	87.77	31.42	1.000	99%	(328,091)	-	3,225,231	40,485	4,263	79.66
Pharmacy - Hep C	123,617	10	1	12,361.74	1.08	1.000	230%	(4,494)	-	279,829	23	2	12,166.36
Dental	1,064,401	17,752	1,869	59.96	9.34	1.001	97%	(2,641)	(40)	1,027,998	17,149	1,806	59.95
FQHC & RHC	126,916	3,635	383	34.91	1.11	1.139	95%	(1,262)	(36)	136,305	3,904	411	34.91
<b>Subtotal - Other Services</b>	<b>4,895,878</b>	<b>62,197</b>	<b>6,549</b>	<b>78.72</b>	<b>42.96</b>		<b>102%</b>	<b>(336,488)</b>	<b>(76)</b>	<b>4,669,363</b>	<b>61,561</b>	<b>6,482</b>	<b>75.85</b>
<b>Total</b>	<b>\$ 20,337,835</b>				<b>\$ 178.44</b>		<b>100%</b>	<b>(152,442)</b>	<b>3,132</b>	<b>\$ 21,876,680</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>113,973</b>
	<b>1.55</b>
	-
	-
	39.63
	-
	12.74
	-
	0.41
	<b>52.79</b>
	25.62
	1.87
	3.38
	9.99
	0.37
	4.01
	<b>45.25</b>
	11.56
	-
	4.26
	2.33
	2.50
	2.21
	1.42
	14.84
	0.84
	11.42
	<b>51.39</b>
	28.30
	2.46
	9.02
	1.20
	<b>40.97</b>
<b>\$</b>	<b>191.95</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
MAGI Adult Age 25 through 39 Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>296,687</b>								
<b>Home Health Care &amp; Hospice</b>	<b>647,032</b>	<b>5,118</b>	<b>207</b>	<b>126</b>	<b>2.18</b>	1.139	<b>100%</b>	<b>(8,225)</b>	<b>(65)</b>	<b>728,346</b>	<b>5,761</b>	<b>233</b>	<b>126</b>
IP - Maternity	4,185,180	4,706	190	889.33	14.11	1.117	100%	20,473	19	4,680,034	5,259	213	889.94
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Medical/Surgical	14,892,306	5,442	220	2,736.40	50.20	1.117	98%	61,433	22	16,319,559	5,964	241	2,736.54
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Mental Health	3,637,560	2,009	81	1,810.63	12.26	1.117	98%	23,172	13	4,010,156	2,215	90	1,810.65
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Other	237,712	100	4	2,377.12	0.80	1.117	100%	(418)	(0)	266,239	112	5	2,375.37
<b>Subtotal - Inpatient</b>	<b>22,952,758</b>	<b>12,257</b>	<b>496</b>	<b>1,872.58</b>	<b>77.36</b>		<b>98%</b>	<b>104,660</b>	<b>54</b>	<b>25,275,987</b>	<b>13,549</b>	<b>548</b>	<b>1,865.50</b>
OP - Emergency Room	11,369,623	23,250	940	489.01	38.32	1.087	99%	(108,351)	(222)	12,138,299	24,822	1,004	489.01
OP - Laboratory	1,135,148	6,846	277	165.81	3.83	1.087	96%	(8,783)	(58)	1,174,197	7,077	286	165.92
OP - Radiology	2,725,972	5,562	225	490.14	9.19	1.087	100%	(26,349)	(53)	2,928,130	5,975	242	490.08
OP - Surgery	6,724,564	3,102	125	2,167.53	22.67	1.087	100%	(60,533)	(28)	7,220,581	3,331	135	2,167.57
OP - Mental Health	181,322	126	5	1,437.16	0.61	1.087	96%	(1,745)	(1)	186,856	130	5	1,437.07
OP - Other	2,468,650	4,250	172	580.92	8.32	1.087	99%	(20,717)	(36)	2,633,018	4,533	183	580.91
<b>Subtotal - Outpatient</b>	<b>24,605,279</b>	<b>43,136</b>	<b>1,745</b>	<b>570.41</b>	<b>82.93</b>		<b>99%</b>	<b>(226,476)</b>	<b>(398)</b>	<b>26,281,081</b>	<b>45,867</b>	<b>1,855</b>	<b>572.98</b>
Prof - Evaluation & Management	8,336,269	182,260	7,372	45.74	28.10	1.139	98%	233,337	5,045	9,559,534	208,949	8,451	45.75
Prof - Maternity	1,581,729	11,107	449	142.41	5.33	1.139	99%	84,763	595	1,876,205	13,174	533	142.42
Prof - Surgery	3,064,501	21,827	883	140.40	10.33	1.139	100%	165,313	1,174	3,642,455	25,940	1,049	140.42
Prof - DME/Supplies & Prosthetics	1,099,573	10,350	419	106.24	3.71	1.139	98%	33,179	306	1,262,483	11,877	480	106.30
Prof - Lab	2,804,546	133,004	5,380	21.09	9.45	1.139	98%	147,479	6,996	3,263,238	154,759	6,259	21.09
Prof - Radiology	1,324,349	31,809	1,287	41.63	4.46	1.139	97%	70,148	1,685	1,532,602	36,811	1,489	41.63
Prof - Transportation	414,394	6,851	277	60.49	1.40	1.139	98%	22,348	370	484,161	8,005	324	60.48
Prof - Mental Health	6,280,854	47,371	1,916	132.59	21.17	1.139	96%	312,105	2,323	7,205,930	54,317	2,197	132.66
Prof - Target Case Management	429,228	1,281	52	335.07	1.45	1.139	97%	21,959	66	497,701	1,485	60	335.07
Prof - Other	7,360,541	93,321	3,774.52	78.87	24.81	1.139	99%	396,840	5,044	8,699,613	110,311	4,462	78.86
<b>Subtotal - Professional</b>	<b>32,695,983</b>	<b>539,181</b>	<b>21,808</b>	<b>60.64</b>	<b>110.20</b>		<b>98%</b>	<b>1,487,471</b>	<b>23,603</b>	<b>38,023,921</b>	<b>625,628</b>	<b>25,305</b>	<b>60.78</b>
Pharmacy - Non Hep C	22,366,686	410,333	16,597	54.51	75.39	1.000	99%	(1,681,322)	-	20,381,338	404,755	16,371	50.35
Pharmacy - Hep C	1,837,186	123	5	14,936.47	6.19	1.000	230%	(94,700)	-	4,130,860	283	11	14,601.72
Dental	2,660,131	59,378	2,402	44.80	8.97	1.001	95%	(17,908)	(400)	2,512,341	56,079	2,268	44.80
FQHC & RHC	1,066,584	32,801	1,327	32.52	3.59	1.139	92%	(11,042)	(348)	1,102,291	33,891	1,371	32.52
<b>Subtotal - Other Services</b>	<b>27,930,587</b>	<b>502,635</b>	<b>20,330</b>	<b>55.57</b>	<b>94.14</b>		<b>107%</b>	<b>(1,804,972)</b>	<b>(748)</b>	<b>28,126,830</b>	<b>495,008</b>	<b>20,021</b>	<b>56.82</b>
<b>Total</b>	<b>\$ 108,831,638</b>				<b>\$ 366.82</b>		<b>101%</b>	<b>(447,542)</b>	<b>22,447</b>	<b>\$ 118,436,165</b>			

**Exhibit 1A**  
**id Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>296,687</b>
	<b>2.45</b>
	15.77
	-
	55.01
	-
	13.52
	-
	0.90
	<b>85.19</b>
	40.91
	3.96
	9.87
	24.34
	0.63
	8.87
	<b>88.58</b>
	32.22
	6.32
	12.28
	4.26
	11.00
	5.17
	1.63
	24.29
	1.68
	29.32
	<b>128.16</b>
	68.70
	13.92
	8.47
	3.72
	<b>94.80</b>
<b>\$</b>	<b>399.20</b>

EXAMPLE DOCUMENTS



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
MAGI Adult Age 25 through 39 Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>267,758</b>								
<b>Home Health Care &amp; Hospice</b>	<b>486,165</b>	<b>2,942</b>	<b>132</b>	<b>165</b>	<b>1.82</b>	1.139	100%	(6,860)	(39)	<b>546,063</b>	<b>3,307</b>	<b>148</b>	<b>165</b>
IP - Maternity	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Complex Newborn	8,262	1	0	8,261.69	0.03	1.117	100%	764	0	10,032	1	0	8,261.69
IP - Medical/Surgical	18,866,372	6,714	301	2,810.17	70.46	1.117	98%	99,602	35	20,683,792	7,360	330	2,810.33
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Mental Health	6,199,293	3,298	148	1,879.50	23.15	1.117	99%	44,763	24	6,866,394	3,653	164	1,879.49
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Other	188,982	72	3	2,624.75	0.71	1.117	100%	58	0	212,052	81	4	2,624.41
<b>Subtotal - Inpatient</b>	<b>25,262,909</b>	<b>10,085</b>	<b>452</b>	<b>2,505.00</b>	<b>94.35</b>		<b>98%</b>	<b>145,188</b>	<b>59</b>	<b>27,772,270</b>	<b>11,095</b>	<b>497</b>	<b>2,503.08</b>
OP - Emergency Room	9,453,265	18,711	839	505.23	35.31	1.087	98%	(88,287)	(175)	10,002,181	19,797	887	505.23
OP - Laboratory	847,636	3,970	178	213.52	3.17	1.087	97%	(8,730)	(50)	885,282	4,137	185	213.99
OP - Radiology	1,381,183	2,605	117	530.14	5.16	1.087	100%	(14,057)	(25)	1,482,437	2,797	125	529.95
OP - Surgery	3,841,202	1,466	66	2,620.77	14.35	1.087	99%	(37,989)	(14)	4,103,159	1,566	70	2,620.75
OP - Mental Health	222,449	178	8	1,246.21	0.83	1.087	98%	(1,683)	(1)	234,579	188	8	1,246.30
OP - Other	1,482,618	2,807	126	528.14	5.54	1.087	99%	(7,186)	(13)	1,588,196	3,007	135	528.11
<b>Subtotal - Outpatient</b>	<b>17,228,353</b>	<b>29,737</b>	<b>1,333</b>	<b>579.35</b>	<b>64.34</b>		<b>99%</b>	<b>(157,933)</b>	<b>(280)</b>	<b>18,295,834</b>	<b>31,493</b>	<b>1,411</b>	<b>580.96</b>
Prof - Evaluation & Management	3,986,052	92,192	4,132	43.24	14.89	1.139	98%	34,835	762	4,470,968	103,364	4,632	43.25
Prof - Maternity	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Surgery	1,919,875	11,858	531	161.91	7.17	1.139	99%	70,235	433	2,227,939	13,760	617	161.92
Prof - DME/Supplies & Prosthetics	973,292	7,571	339	128.56	3.63	1.139	99%	22,324	144	1,115,176	8,645	387	128.99
Prof - Lab	847,759	42,150	1,889	20.11	3.17	1.139	97%	26,715	1,325	961,262	47,790	2,142	20.11
Prof - Radiology	853,069	24,586	1,102	34.70	3.19	1.139	96%	28,914	833	961,837	27,720	1,242	34.70
Prof - Transportation	521,778	8,372	375	62.32	1.95	1.139	98%	20,597	328	601,609	9,651	433	62.34
Prof - Mental Health	8,779,978	54,262	2,432	161.81	32.79	1.139	96%	289,772	1,765	9,884,309	61,061	2,737	161.88
Prof - Target Case Management	339,417	1,016	46	334.07	1.27	1.139	97%	9,030	27	383,026	1,147	51	334.07
Prof - Other	5,476,843	71,232	3,192.38	76.89	20.45	1.139	98%	188,655	2,455	6,308,314	82,047	3,677	76.89
<b>Subtotal - Professional</b>	<b>23,698,062</b>	<b>313,239</b>	<b>14,038</b>	<b>75.65</b>	<b>88.51</b>		<b>97%</b>	<b>691,077</b>	<b>8,072</b>	<b>26,914,441</b>	<b>355,185</b>	<b>15,918</b>	<b>75.78</b>
Pharmacy - Non Hep C	17,113,205	199,344	8,934	85.85	63.91	1.000	98%	(1,282,539)	-	15,567,911	196,283	8,797	79.31
Pharmacy - Hep C	1,544,779	111	5	13,916.92	5.77	1.000	224%	(81,032)	-	3,383,608	249	11	13,591.43
Dental	1,806,085	38,733	1,736	46.63	6.75	1.001	95%	6,238	134	1,732,615	37,157	1,665	46.63
FQHC & RHC	491,028	14,625	655	33.57	1.83	1.139	94%	(1,700)	(59)	525,578	15,646	701	33.59
<b>Subtotal - Other Services</b>	<b>20,955,096</b>	<b>252,813</b>	<b>11,330</b>	<b>82.89</b>	<b>78.26</b>		<b>107%</b>	<b>(1,359,033)</b>	<b>75</b>	<b>21,209,711</b>	<b>249,335</b>	<b>11,174</b>	<b>85.07</b>
<b>Total</b>	<b>\$ 87,630,585</b>				<b>\$ 327.28</b>		<b>100%</b>	<b>(687,560)</b>	<b>7,887</b>	<b>\$ 94,738,319</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>267,758</b>
	<b>2.04</b>
	-
	0.04
	77.25
	-
	25.64
	-
	0.79
	<b>103.72</b>
	37.36
	3.31
	5.54
	15.32
	0.88
	5.93
	<b>68.33</b>
	16.70
	-
	8.32
	4.16
	3.59
	3.59
	2.25
	36.92
	1.43
	23.56
	<b>100.52</b>
	58.14
	12.64
	6.47
	1.96
	<b>79.21</b>
<b>\$</b>	<b>353.82</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
MAGI Adult Age 40 or Older Female													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>306,764</b>								
<b>Home Health Care &amp; Hospice</b>	<b>1,615,261</b>	<b>12,102</b>	<b>473</b>	<b>133</b>	<b>5.27</b>	1.139	<b>100%</b>	<b>(16,195)</b>	<b>(122)</b>	<b>1,822,911</b>	<b>13,657</b>	<b>534</b>	<b>133</b>
IP - Maternity	164,717	205	8	803.50	0.54	1.117	100%	(463)	(0)	184,311	230	9	802.74
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Medical/Surgical	30,811,048	11,253	440	2,738.11	100.44	1.117	99%	127,329	45	34,323,660	12,534	490	2,738.37
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Mental Health	2,678,014	1,566	61	1,710.10	8.73	1.117	100%	15,197	9	2,995,234	1,751	69	1,710.39
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Other	982,718	282	11	3,484.82	3.20	1.117	100%	7,648	2	1,110,029	319	12	3,483.69
<b>Subtotal - Inpatient</b>	<b>34,636,497</b>	<b>13,306</b>	<b>520</b>	<b>2,603.14</b>	<b>112.91</b>		<b>99%</b>	<b>149,710</b>	<b>56</b>	<b>38,613,233</b>	<b>14,834</b>	<b>580</b>	<b>2,603.06</b>
OP - Emergency Room	11,014,539	18,843	737	584.55	35.91	1.087	100%	(100,117)	(172)	11,823,965	20,227	791	584.57
OP - Laboratory	1,695,471	11,032	432	153.68	5.53	1.087	98%	(13,213)	(87)	1,797,776	11,697	458	153.69
OP - Radiology	9,375,585	17,932	701	522.84	30.56	1.087	100%	(72,787)	(142)	10,105,978	19,326	756	522.91
OP - Surgery	14,859,393	6,687	262	2,222.29	48.44	1.087	100%	(124,449)	(56)	15,998,889	7,199	282	2,222.34
OP - Mental Health	73,078	64	3	1,141.84	0.24	1.087	100%	(509)	(0)	78,846	69	3	1,140.62
OP - Other	6,911,764	11,073	433	624.22	22.53	1.087	100%	(57,665)	(89)	7,428,699	11,904	466	624.05
<b>Subtotal - Outpatient</b>	<b>43,929,829</b>	<b>65,630</b>	<b>2,567</b>	<b>669.35</b>	<b>143.20</b>		<b>100%</b>	<b>(368,739)</b>	<b>(546)</b>	<b>47,234,153</b>	<b>70,423</b>	<b>2,755</b>	<b>670.72</b>
Prof - Evaluation & Management	13,138,624	281,121	10,997	46.74	42.83	1.139	98%	457,909	9,680	15,194,946	325,001	12,713	46.75
Prof - Maternity	59,770	475	19	125.83	0.19	1.139	99%	4,096	32	71,784	570	22	126.00
Prof - Surgery	7,421,045	46,172	1,806	160.73	24.19	1.139	100%	421,616	2,619	8,867,506	55,167	2,158	160.74
Prof - DME/Supplies & Prosthetics	3,109,950	29,673	1,161	104.81	10.14	1.139	99%	144,236	1,345	3,636,275	34,664	1,356	104.90
Prof - Lab	2,851,187	151,907	5,942	18.77	9.29	1.139	98%	155,785	8,298	3,323,702	177,080	6,927	18.77
Prof - Radiology	2,558,183	56,091	2,194	45.61	8.34	1.139	98%	140,747	3,079	2,983,586	65,411	2,559	45.61
Prof - Transportation	589,305	8,738	342	67.44	1.92	1.139	99%	36,220	538	702,914	10,424	408	67.43
Prof - Mental Health	3,108,145	28,066	1,098	110.74	10.13	1.139	97%	178,554	1,595	3,610,727	32,587	1,275	110.80
Prof - Target Case Management	460,147	1,361	53	338.09	1.50	1.139	98%	22,186	66	538,168	1,592	62	338.09
Prof - Other	10,757,032	136,752	5,349.47	78.66	35.07	1.139	100%	652,502	8,254	12,876,524	163,656	6,402	78.68
<b>Subtotal - Professional</b>	<b>44,053,389</b>	<b>740,356</b>	<b>28,961</b>	<b>59.50</b>	<b>143.61</b>		<b>99%</b>	<b>2,213,853</b>	<b>35,505</b>	<b>51,806,132</b>	<b>866,151</b>	<b>33,882</b>	<b>59.81</b>
Pharmacy - Non Hep C	53,397,468	995,605	38,946	53.63	174.07	1.000	99%	(4,032,252)	-	48,757,203	984,268	38,503	49.54
Pharmacy - Hep C	2,529,108	171	7	14,790.11	8.24	1.000	230%	(156,659)	-	5,660,336	393	15	14,391.79
Dental	1,936,313	46,577	1,822	41.57	6.31	1.001	94%	(11,106)	(264)	1,819,352	43,766	1,712	41.57
FQHC & RHC	1,478,912	47,698	1,866	31.01	4.82	1.139	95%	(12,433)	(403)	1,595,276	51,449	2,013	31.01
<b>Subtotal - Other Services</b>	<b>59,341,802</b>	<b>1,090,051</b>	<b>42,641</b>	<b>54.44</b>	<b>193.44</b>		<b>104%</b>	<b>(4,212,450)</b>	<b>(667)</b>	<b>57,832,168</b>	<b>1,079,877</b>	<b>42,243</b>	<b>53.55</b>
<b>Total</b>	<b>\$ 183,576,778</b>				<b>\$ 598.43</b>		<b>101%</b>	<b>(2,233,821)</b>	<b>34,226</b>	<b>\$ 197,308,596</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>306,764</b>
	<b>5.94</b>
	0.60
	-
	111.89
	-
	9.76
	-
	3.62
	<b>125.87</b>
	38.54
	5.86
	32.94
	52.15
	0.26
	24.22
	<b>153.98</b>
	49.53
	0.23
	28.91
	11.85
	10.83
	9.73
	2.29
	11.77
	1.75
	41.98
	<b>168.88</b>
	158.94
	18.45
	5.93
	5.20
	<b>188.52</b>
<b>\$</b>	<b>643.19</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region A

Confidential and

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-Syst					
MAGI Adult Age 40 or Older Male													
July 1, 2017 - June 30, 2018													
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit
<b>Member Months</b>					<b>281,441</b>								
<b>Home Health Care &amp; Hospice</b>	<b>1,672,142</b>	<b>7,788</b>	<b>332</b>	<b>215</b>	<b>5.94</b>	1.139	100%	(20,306)	(92)	<b>1,878,382</b>	<b>8,751</b>	<b>373</b>	<b>215</b>
IP - Maternity	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Medical/Surgical	40,880,525	14,691	626	2,782.71	145.25	1.117	99%	163,851	57	45,281,553	16,271	694	2,783.01
IP - Normal Newborn	784	1	0	784.44	0.00	1.117	100%	(20)	(0)	860	1	0	784.44
IP - Mental Health	5,186,997	2,701	115	1,920.30	18.43	1.117	99%	29,936	16	5,761,195	3,000	128	1,920.28
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-
IP - Other	828,811	307	13	2,699.71	2.94	1.117	100%	6,033	2	935,764	346	15	2,702.09
<b>Subtotal - Inpatient</b>	<b>46,897,118</b>	<b>17,700</b>	<b>755</b>	<b>2,649.55</b>	<b>166.63</b>		<b>99%</b>	<b>199,800</b>	<b>75</b>	<b>51,979,372</b>	<b>19,618</b>	<b>836</b>	<b>2,649.54</b>
OP - Emergency Room	10,740,377	17,713	755	606.36	38.16	1.087	99%	(96,335)	(159)	11,444,081	18,873	805	606.37
OP - Laboratory	1,350,436	7,423	316	181.93	4.80	1.087	99%	(11,177)	(61)	1,445,771	7,947	339	181.92
OP - Radiology	6,055,927	7,350	313	823.98	21.52	1.087	99%	(48,163)	(60)	6,496,456	7,882	336	824.18
OP - Surgery	10,254,418	4,640	198	2,209.88	36.44	1.087	100%	(84,298)	(38)	11,019,014	4,986	213	2,209.80
OP - Mental Health	147,085	101	4	1,456.29	0.52	1.087	99%	(900)	(1)	157,295	108	5	1,456.73
OP - Other	5,403,029	8,069	344	669.61	19.20	1.087	100%	(41,188)	(65)	5,809,410	8,673	370	669.86
<b>Subtotal - Outpatient</b>	<b>33,951,272</b>	<b>45,296</b>	<b>1,931</b>	<b>749.55</b>	<b>120.63</b>		<b>99%</b>	<b>(282,062)</b>	<b>(384)</b>	<b>36,372,027</b>	<b>48,470</b>	<b>2,067</b>	<b>750.41</b>
Prof - Evaluation & Management	8,564,498	182,456	7,780	46.94	30.43	1.139	98%	217,917	4,551	9,809,635	208,891	8,907	46.96
Prof - Maternity	-	-	-	-	-	1.139	0%	-	-	-	-	-	-
Prof - Surgery	5,381,901	31,297	1,334	171.96	19.12	1.139	99%	252,102	1,461	6,340,760	36,868	1,572	171.98
Prof - DME/Supplies & Prosthetics	2,583,104	23,545	1,004	109.71	9.18	1.139	99%	102,971	900	3,000,847	27,314	1,165	109.86
Prof - Lab	1,590,246	87,914	3,748	18.09	5.65	1.139	97%	70,523	3,890	1,832,761	101,312	4,320	18.09
Prof - Radiology	1,888,908	43,111	1,838	43.81	6.71	1.139	97%	84,463	1,925	2,175,025	49,639	2,116	43.82
Prof - Transportation	775,056	10,957	467	70.74	2.75	1.139	99%	36,552	518	911,980	12,893	550	70.73
Prof - Mental Health	4,261,029	28,821	1,229	147.84	15.14	1.139	98%	198,071	1,314	4,938,579	33,378	1,423	147.96
Prof - Target Case Management	305,348	905	39	337.40	1.08	1.139	97%	10,568	31	349,504	1,036	44	337.41
Prof - Other	8,510,189	112,973	4,816.91	75.33	30.24	1.139	99%	407,967	5,418	10,028,441	133,130	5,676	75.33
<b>Subtotal - Professional</b>	<b>33,860,278</b>	<b>521,979</b>	<b>22,256</b>	<b>64.87</b>	<b>120.31</b>		<b>99%</b>	<b>1,381,133</b>	<b>20,008</b>	<b>39,387,532</b>	<b>604,461</b>	<b>25,773</b>	<b>65.16</b>
Pharmacy - Non Hep C	39,505,390	589,345	25,128	67.03	140.37	1.000	99%	(3,065,353)	-	36,011,687	582,955	24,856	61.77
Pharmacy - Hep C	4,687,910	288	12	16,277.46	16.66	1.000	230%	(305,888)	-	10,476,389	662	28	15,815.68
Dental	1,517,204	33,884	1,445	44.78	5.39	1.001	95%	72	5	1,447,910	32,339	1,379	44.77
FQHC & RHC	981,213	32,500	1,386	30.19	3.49	1.139	95%	(11,065)	(365)	1,053,894	34,909	1,488	30.19
<b>Subtotal - Other Services</b>	<b>46,691,717</b>	<b>656,017</b>	<b>27,971</b>	<b>71.17</b>	<b>165.90</b>		<b>112%</b>	<b>(3,382,235)</b>	<b>(361)</b>	<b>48,989,880</b>	<b>650,865</b>	<b>27,751</b>	<b>75.27</b>
<b>Total</b>	<b>\$ 163,072,527</b>				<b>\$ 579.42</b>		<b>103%</b>	<b>(2,103,669)</b>	<b>19,246</b>	<b>\$ 178,607,193</b>			

**Exhibit 1A**  
**Proprietary**

<b>Item Claims</b>	
Paid Expenditures PMPM	
	<b>281,441</b>
	<b>6.67</b>
	-
	-
	160.89
	0.00
	20.47
	-
	3.32
	<b>184.69</b>
	40.66
	5.14
	23.08
	39.15
	0.56
	20.64
	<b>129.23</b>
	34.86
	-
	22.53
	10.66
	6.51
	7.73
	3.24
	17.55
	1.24
	35.63
	<b>139.95</b>
	127.95
	37.22
	5.14
	3.74
	<b>174.07</b>
<b>\$</b>	<b>634.62</b>

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Infant (age under 1)														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>301,438</b>									<b>301,438</b>
<b>Home Health Care &amp; Hospice</b>	<b>397,114</b>	<b>3,140</b>	<b>125</b>	<b>126</b>	<b>1.32</b>	1.045	100%	<b>1,910</b>	<b>14</b>	<b>416,961</b>	<b>3,296</b>	<b>131</b>	<b>127</b>	<b>1.38</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	102,307,646	19,950	794	5,128.09	339.40	1.046	100%	1,124,568	219	108,569,836	21,171	843	5,128.12	360.17
IP - Medical/Surgical	27,433,325	3,450	137	7,952.50	91.01	1.046	100%	297,284	38	29,108,239	3,661	146	7,951.85	96.56
IP - Normal Newborn	21,816,337	16,812	669	1,297.70	72.37	1.046	100%	271,979	210	23,183,875	17,865	711	1,297.70	76.91
IP - Mental Health	30,141	9	0	3,348.94	0.10	1.046	100%	533	0	32,187	10	0	3,347.98	0.11
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	550,590	106	4	5,194.24	1.83	1.046	100%	6,279	1	584,518	113	4	5,190.29	1.94
<b>Subtotal - Inpatient</b>	<b>152,138,039</b>	<b>40,327</b>	<b>1,605</b>	<b>3,772.64</b>	<b>504.71</b>		<b>100%</b>	<b>1,700,643</b>	<b>468</b>	<b>161,478,654</b>	<b>42,820</b>	<b>1,705</b>	<b>3,771.14</b>	<b>535.69</b>
OP - Emergency Room	8,837,206	28,326	1,128	311.99	29.32	1.037	100%	36,772	119	9,203,780	29,502	1,174	311.97	30.53
OP - Laboratory	759,968	9,975	397	76.19	2.52	1.037	100%	4,576	59	792,899	10,406	414	76.20	2.63
OP - Radiology	722,976	4,290	171	168.53	2.40	1.037	100%	3,744	22	753,695	4,472	178	168.54	2.50
OP - Surgery	2,434,699	1,738	69	1,400.66	8.08	1.037	100%	8,419	6	2,533,975	1,810	72	1,400.34	8.41
OP - Mental Health	399	6	0	66.42	0.00	1.037	100%	11	0	424	6	0	66.59	0.00
OP - Other	2,572,617	17,506	697	146.96	8.53	1.037	100%	18,112	123	2,686,689	18,282	728	146.96	8.91
<b>Subtotal - Outpatient</b>	<b>15,327,864</b>	<b>61,840</b>	<b>2,462</b>	<b>247.86</b>	<b>50.85</b>		<b>100%</b>	<b>71,634</b>	<b>330</b>	<b>15,971,462</b>	<b>64,478</b>	<b>2,567</b>	<b>247.71</b>	<b>52.98</b>
Prof - Evaluation & Management	12,544,195	283,999	11,306	44.17	41.61	1.045	100%	208,045	4,703	13,318,546	301,523	12,003	44.17	44.18
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	2,007,840	15,144	603	132.58	6.66	1.045	100%	36,603	275	2,135,136	16,103	641	132.59	7.08
Prof - DME/Supplies & Prosthetics	686,437	12,319	490	55.72	2.28	1.045	100%	9,444	168	726,870	13,043	519	55.73	2.41
Prof - Lab	538,912	34,231	1,363	15.74	1.79	1.045	100%	9,198	584	572,313	36,352	1,447	15.74	1.90
Prof - Radiology	395,774	22,320	889	17.73	1.31	1.045	100%	7,108	401	420,719	23,727	945	17.73	1.40
Prof - Transportation	1,139,796	4,476	178	254.65	3.78	1.045	100%	20,400	79	1,211,679	4,757	189	254.69	4.02
Prof - Mental Health	2,884	26	1	110.94	0.01	1.045	100%	19	0	3,033	27	1	110.94	0.01
Prof - Target Case Management	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Other	13,968,056	152,554	6,073.05	91.56	46.34	1.045	100%	227,190	2,450	14,826,170	161,895	6,445	91.58	49.18
<b>Subtotal - Professional</b>	<b>31,283,894</b>	<b>525,069</b>	<b>20,903</b>	<b>59.58</b>	<b>103.78</b>		<b>100%</b>	<b>518,005</b>	<b>8,660</b>	<b>33,214,465</b>	<b>557,428</b>	<b>22,191</b>	<b>59.59</b>	<b>110.19</b>
Pharmacy - Non Hep C	4,541,121	152,082	6,054	29.86	15.06	1.000	100%	(152,987)	-	4,387,958	152,076	6,054	28.85	14.56
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	52,359	1,375	55	38.08	0.17	1.001	100%	2,590	70	55,008	1,447	58	38.02	0.18
FQHC & RHC	7,094,399	182,900	7,281	38.79	23.54	1.045	97%	35,648	917	7,202,694	185,690	7,392	38.79	23.89
<b>Subtotal - Other Services</b>	<b>11,687,879</b>	<b>336,357</b>	<b>13,390</b>	<b>34.75</b>	<b>38.77</b>		<b>98%</b>	<b>(114,749)</b>	<b>987</b>	<b>11,645,659</b>	<b>339,213</b>	<b>13,504</b>	<b>34.33</b>	<b>38.63</b>
<b>Total</b>	<b>\$ 210,834,790</b>				<b>\$ 699.43</b>		<b>100%</b>	<b>2,177,443</b>	<b>10,459</b>	<b>\$ 222,727,203</b>				<b>\$ 738.88</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Child (age 1-5)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,323,736</b>									<b>1,323,736</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,841,137</b>	<b>33,361</b>	<b>302</b>	<b>85</b>	<b>2.15</b>	1.045	100%	<b>17,536</b>	<b>207</b>	<b>2,987,004</b>	<b>35,074</b>	<b>318</b>	<b>85</b>	<b>2.26</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	13,456,791	2,421	22	5,557.79	10.17	1.046	100%	175,065	31	14,299,126	2,572	23	5,558.91	10.80
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	267,738	142	1	1,880.45	0.20	1.046	100%	4,074	2	285,257	152	1	1,879.97	0.22
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	42,601	12	0	3,550.07	0.03	1.046	100%	429	0	45,169	13	0	3,550.07	0.03
<b>Subtotal - Inpatient</b>	<b>13,767,130</b>	<b>2,576</b>	<b>23</b>	<b>5,345.15</b>	<b>10.40</b>		<b>100%</b>	<b>179,567</b>	<b>33</b>	<b>14,629,552</b>	<b>2,737</b>	<b>25</b>	<b>5,345.60</b>	<b>11.05</b>
OP - Emergency Room	21,878,145	75,436	684	290.02	16.53	1.037	100%	94,823	327	22,789,456	78,578	712	290.02	17.22
OP - Laboratory	1,503,730	20,006	181	75.16	1.14	1.037	100%	7,015	94	1,564,926	20,821	189	75.16	1.18
OP - Radiology	1,238,315	7,658	69	161.70	0.94	1.037	100%	5,668	37	1,289,856	7,979	72	161.66	0.97
OP - Surgery	14,908,913	8,497	77	1,754.70	11.26	1.037	100%	76,717	44	15,539,681	8,856	80	1,754.73	11.74
OP - Mental Health	813	15	0	54.23	0.00	1.037	100%	6	0	850	16	0	54.23	0.00
OP - Other	5,583,271	40,364	366	138.32	4.22	1.037	100%	30,037	218	5,812,734	42,024	381	138.32	4.39
<b>Subtotal - Outpatient</b>	<b>45,113,188</b>	<b>151,976</b>	<b>1,378</b>	<b>296.84</b>	<b>34.08</b>		<b>100%</b>	<b>214,267</b>	<b>719</b>	<b>46,997,503</b>	<b>158,273</b>	<b>1,435</b>	<b>296.94</b>	<b>35.50</b>
Prof - Evaluation & Management	24,679,266	524,684	4,756	47.04	18.64	1.045	100%	846,199	17,991	26,596,923	565,454	5,126	47.04	20.09
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	5,096,272	32,385	294	157.37	3.85	1.045	100%	569,783	3,622	5,896,249	37,470	340	157.36	4.45
Prof - DME/Supplies & Prosthetics	2,037,566	37,902	344	53.76	1.54	1.045	100%	(119,199)	(2,361)	2,007,661	37,202	337	53.97	1.52
Prof - Lab	2,191,984	144,525	1,310	15.17	1.66	1.045	99%	214,965	14,175	2,488,714	164,091	1,488	15.17	1.88
Prof - Radiology	587,674	35,328	320	16.63	0.44	1.045	99%	65,061	3,916	674,931	40,579	368	16.63	0.51
Prof - Transportation	981,820	6,083	55	161.40	0.74	1.045	100%	111,633	691	1,137,800	7,049	64	161.41	0.86
Prof - Mental Health	3,399,997	41,781	379	81.38	2.57	1.045	100%	399,005	4,903	3,952,577	48,571	440	81.38	2.99
Prof - Target Case Management	1,160,402	3,406	31	340.69	0.88	1.045	100%	134,158	394	1,346,974	3,954	36	340.69	1.02
Prof - Other	8,721,311	155,498	1,409.63	56.09	6.59	1.045	100%	847,802	15,135	9,963,047	177,656	1,610	56.08	7.53
<b>Subtotal - Professional</b>	<b>48,856,292</b>	<b>981,592</b>	<b>8,898</b>	<b>49.77</b>	<b>36.91</b>		<b>100%</b>	<b>3,069,407</b>	<b>58,465</b>	<b>54,064,875</b>	<b>1,082,025</b>	<b>9,809</b>	<b>49.97</b>	<b>40.84</b>
Pharmacy - Non Hep C	24,760,932	653,802	5,927	37.87	18.71	1.000	100%	(887,801)	-	23,836,753	652,841	5,918	36.51	18.01
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	14,538,109	364,637	3,306	39.87	10.98	1.001	100%	599,649	15,049	15,092,041	378,540	3,432	39.87	11.40
FQHC & RHC	12,570,882	376,299	3,411	33.41	9.50	1.045	99%	77,159	2,310	13,026,866	389,949	3,535	33.41	9.84
<b>Subtotal - Other Services</b>	<b>51,869,923</b>	<b>1,394,738</b>	<b>12,644</b>	<b>37.19</b>	<b>39.18</b>		<b>99%</b>	<b>(210,994)</b>	<b>17,359</b>	<b>51,955,659</b>	<b>1,421,330</b>	<b>12,885</b>	<b>36.55</b>	<b>39.25</b>
<b>Total</b>	<b>\$ 162,447,670</b>				<b>\$ 122.72</b>		<b>100%</b>	<b>3,269,783</b>	<b>76,783</b>	<b>\$ 170,634,594</b>				<b>\$ 128.90</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Child (age 6-12)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,709,263</b>									<b>1,709,263</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,686,100</b>	<b>27,476</b>	<b>193</b>	<b>98</b>	<b>1.57</b>	1.045	100%	<b>2,392</b>	<b>25</b>	<b>2,809,821</b>	<b>28,742</b>	<b>202</b>	<b>98</b>	<b>1.64</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	9,579,178	1,225	9	7,821.97	5.60	1.046	100%	200,028	26	10,247,158	1,310	9	7,820.82	6.00
IP - Normal Newborn	477	2	0	238.52	0.00	1.046	100%	11	0	512	2	0	238.52	0.00
IP - Mental Health	5,404,771	3,686	26	1,466.44	3.16	1.046	100%	127,711	87	5,803,896	3,958	28	1,466.37	3.40
IP - PRTF	782,653	1,998	14	391.74	0.46	1.046	100%	21,375	54	843,330	2,152	15	391.81	0.49
IP - Other	14,838	7	0	2,119.65	0.01	1.046	100%	424	0	16,006	8	0	2,119.65	0.01
<b>Subtotal - Inpatient</b>	<b>15,781,917</b>	<b>6,917</b>	<b>49</b>	<b>2,281.55</b>	<b>9.23</b>		<b>100%</b>	<b>349,549</b>	<b>167</b>	<b>16,910,903</b>	<b>7,430</b>	<b>52</b>	<b>2,275.92</b>	<b>9.89</b>
OP - Emergency Room	18,772,079	56,758	398	330.74	10.98	1.037	100%	92,676	280	19,565,325	59,156	415	330.74	11.45
OP - Laboratory	1,594,761	22,595	159	70.58	0.93	1.037	100%	11,349	161	1,663,273	23,566	165	70.58	0.97
OP - Radiology	2,766,685	13,826	97	200.11	1.62	1.037	100%	21,000	106	2,890,520	14,445	101	200.10	1.69
OP - Surgery	10,475,989	5,291	37	1,980.15	6.13	1.037	100%	73,061	37	10,938,395	5,524	39	1,980.15	6.40
OP - Mental Health	19,575	193	1	101.69	0.01	1.037	100%	22	0	20,306	200	1	101.69	0.01
OP - Other	4,583,102	36,537	257	125.44	2.68	1.037	100%	39,070	311	4,784,528	38,142	268	125.44	2.80
<b>Subtotal - Outpatient</b>	<b>38,212,190</b>	<b>135,199</b>	<b>949</b>	<b>282.64</b>	<b>22.36</b>		<b>100%</b>	<b>237,177</b>	<b>895</b>	<b>39,862,347</b>	<b>141,034</b>	<b>990</b>	<b>282.64</b>	<b>23.32</b>
Prof - Evaluation & Management	30,287,194	650,418	4,566	46.57	17.72	1.045	100%	439,170	9,432	32,037,634	688,010	4,830	46.57	18.74
Prof - Maternity	329	4	0	82.27	0.00	1.045	100%	50	1	394	5	0	82.27	0.00
Prof - Surgery	3,800,096	29,708	209	127.91	2.22	1.045	100%	461,036	3,605	4,432,779	34,654	243	127.91	2.59
Prof - DME/Supplies & Prosthetics	3,565,571	107,176	752	33.27	2.09	1.045	100%	(1,051,335)	(31,939)	2,669,775	79,912	561	33.41	1.56
Prof - Lab	2,323,769	151,074	1,061	15.38	1.36	1.045	99%	266,748	17,343	2,676,856	174,030	1,222	15.38	1.57
Prof - Radiology	1,134,957	59,890	420	18.95	0.66	1.045	99%	137,975	7,284	1,316,172	69,456	488	18.95	0.77
Prof - Transportation	657,935	4,357	31	151.01	0.38	1.045	100%	76,141	506	763,795	5,060	36	150.95	0.45
Prof - Mental Health	28,246,859	336,337	2,361	83.98	16.53	1.045	100%	3,392,371	40,389	32,915,114	391,918	2,751	83.98	19.26
Prof - Target Case Management	8,746,878	25,593	180	341.77	5.12	1.045	100%	999,974	2,926	10,141,940	29,675	208	341.77	5.93
Prof - Other	6,859,361	193,501	1,358.49	35.45	4.01	1.045	100%	838,369	23,650	8,007,561	225,892	1,586	35.45	4.68
<b>Subtotal - Professional</b>	<b>85,622,950</b>	<b>1,558,058</b>	<b>10,938</b>	<b>54.95</b>	<b>50.09</b>		<b>100%</b>	<b>5,560,499</b>	<b>73,197</b>	<b>94,962,020</b>	<b>1,698,612</b>	<b>11,925</b>	<b>55.91</b>	<b>55.56</b>
Pharmacy - Non Hep C	56,965,855	1,009,425	7,087	56.43	33.33	1.000	100%	(2,165,337)	-	54,744,066	1,008,425	7,080	54.29	32.03
Pharmacy - Hep C	85,130	6	0	14,188.28	0.05	1.000	230%	(3,731)	-	192,069	14	0	13,917.95	0.11
Dental	29,642,940	711,414	4,995	41.67	17.34	1.001	100%	1,064,852	25,555	30,607,291	734,557	5,157	41.67	17.91
FQHC & RHC	18,833,780	576,260	4,046	32.68	11.02	1.045	99%	153,383	4,692	19,633,307	600,722	4,217	32.68	11.49
<b>Subtotal - Other Services</b>	<b>105,527,704</b>	<b>2,297,105</b>	<b>16,127</b>	<b>45.94</b>	<b>61.74</b>		<b>100%</b>	<b>(950,833)</b>	<b>30,247</b>	<b>105,176,732</b>	<b>2,343,718</b>	<b>16,454</b>	<b>44.88</b>	<b>61.53</b>
<b>Total</b>	<b>\$ 247,830,860</b>				<b>\$ 144.99</b>		<b>100%</b>	<b>5,198,784</b>	<b>104,531</b>	<b>\$ 259,721,822</b>				<b>\$ 151.95</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
<b>Families and Children Child (age 13-18)-Female</b>														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>617,966</b>									<b>617,966</b>
<b>Home Health Care &amp; Hospice</b>	<b>816,504</b>	<b>8,641</b>	<b>168</b>	<b>94</b>	<b>1.32</b>	1.045	100%	<b>47</b>	<b>1</b>	<b>853,432</b>	<b>9,032</b>	<b>175</b>	<b>94</b>	<b>1.38</b>
IP - Maternity	5,201,947	3,535	69	1,471.55	8.42	1.046	100%	140,029	92	5,603,203	3,804	74	1,472.92	9.07
IP - Complex Newborn	5,381	1	0	5,380.74	0.01	1.046	100%	338	0	5,989	1	0	5,380.74	0.01
IP - Medical/Surgical	5,518,578	845	16	6,530.86	8.93	1.046	100%	127,843	20	5,906,759	904	18	6,531.31	9.56
IP - Normal Newborn	20,777	11	0	1,888.84	0.03	1.046	100%	546	0	22,366	12	0	1,876.82	0.04
IP - Mental Health	7,678,924	5,147	100	1,491.81	12.43	1.046	100%	223,418	149	8,287,957	5,555	108	1,491.90	13.41
IP - PRTF	987,126	4,157	81	237.49	1.60	1.046	100%	38,466	162	1,075,163	4,527	88	237.48	1.74
IP - Other	19,942	5	0	3,988.35	0.03	1.046	100%	243	0	21,186	5	0	3,988.35	0.03
<b>Subtotal - Inpatient</b>	<b>19,432,675</b>	<b>13,701</b>	<b>266</b>	<b>1,418.34</b>	<b>31.45</b>		100%	<b>530,882</b>	<b>423</b>	<b>20,922,624</b>	<b>14,810</b>	<b>288</b>	<b>1,412.77</b>	<b>33.86</b>
OP - Emergency Room	15,461,728	35,333	686	437.61	25.02	1.037	100%	81,056	185	16,117,452	36,831	715	437.60	26.08
OP - Laboratory	1,925,948	20,370	396	94.55	3.12	1.037	100%	16,982	179	2,012,981	21,290	413	94.55	3.26
OP - Radiology	3,403,129	11,362	221	299.53	5.51	1.037	100%	34,453	114	3,564,032	11,898	231	299.54	5.77
OP - Surgery	6,028,723	3,289	64	1,833.12	9.76	1.037	100%	55,200	30	6,307,903	3,441	67	1,833.18	10.21
OP - Mental Health	52,746	174	3	303.14	0.09	1.037	100%	477	2	55,167	182	4	303.18	0.09
OP - Other	3,530,480	21,144	411	166.97	5.71	1.037	100%	38,697	233	3,696,058	22,137	430	166.96	5.98
<b>Subtotal - Outpatient</b>	<b>30,402,753</b>	<b>91,672</b>	<b>1,780</b>	<b>331.65</b>	<b>49.20</b>		100%	<b>226,865</b>	<b>743</b>	<b>31,753,593</b>	<b>95,780</b>	<b>1,860</b>	<b>331.53</b>	<b>51.38</b>
Prof - Evaluation & Management	13,884,324	308,867	5,998	44.95	22.47	1.045	100%	118,877	2,660	14,597,290	324,743	6,306	44.95	23.62
Prof - Maternity	1,487,169	9,361	182	158.87	2.41	1.045	100%	144,904	905	1,699,247	10,689	208	158.97	2.75
Prof - Surgery	1,827,409	14,199	276	128.70	2.96	1.045	100%	188,178	1,463	2,098,130	16,304	317	128.69	3.40
Prof - DME/Supplies & Prosthetics	2,094,393	54,099	1,051	38.71	3.39	1.045	100%	(500,385)	(13,308)	1,685,492	43,154	838	39.06	2.73
Prof - Lab	2,219,864	123,688	2,402	17.95	3.59	1.045	100%	225,828	12,584	2,535,689	141,286	2,744	17.95	4.10
Prof - Radiology	1,171,232	40,480	786	28.93	1.90	1.045	99%	120,201	4,158	1,338,137	46,252	898	28.93	2.17
Prof - Transportation	582,243	5,530	107	105.29	0.94	1.045	100%	58,827	560	666,702	6,333	123	105.27	1.08
Prof - Mental Health	11,595,901	125,490	2,437	92.40	18.76	1.045	100%	1,195,995	12,939	13,313,206	144,070	2,798	92.41	21.54
Prof - Target Case Management	2,842,221	8,342	162	340.71	4.60	1.045	100%	286,418	841	3,257,019	9,559	186	340.71	5.27
Prof - Other	5,434,521	122,938	2,387.28	44.21	8.79	1.045	100%	570,737	12,924	6,250,223	141,404	2,746	44.20	10.11
<b>Subtotal - Professional</b>	<b>43,139,278</b>	<b>812,994</b>	<b>15,787</b>	<b>53.06</b>	<b>69.81</b>		100%	<b>2,409,579</b>	<b>35,727</b>	<b>47,441,133</b>	<b>883,796</b>	<b>17,162</b>	<b>53.68</b>	<b>76.77</b>
Pharmacy - Non Hep C	22,217,211	554,979	10,777	40.03	35.95	1.000	100%	(846,230)	-	21,333,875	554,052	10,759	38.51	34.52
Pharmacy - Hep C	152,939	6	0	25,489.77	0.25	1.000	230%	(6,342)	-	345,419	14	0	25,030.19	0.56
Dental	13,021,453	208,066	4,040	62.58	21.07	1.001	100%	538,935	8,614	13,531,662	216,221	4,199	62.58	21.90
FQHC & RHC	8,018,218	223,303	4,336	35.91	12.98	1.045	94%	66,607	1,589	7,977,588	221,906	4,309	35.95	12.91
<b>Subtotal - Other Services</b>	<b>43,409,820</b>	<b>986,354</b>	<b>19,154</b>	<b>44.01</b>	<b>70.25</b>		99%	<b>(247,030)</b>	<b>10,203</b>	<b>43,188,544</b>	<b>992,192</b>	<b>19,267</b>	<b>43.53</b>	<b>69.89</b>
<b>Total</b>	<b>\$ 137,201,031</b>				<b>\$ 222.02</b>		100%	<b>2,920,343</b>	<b>47,097</b>	<b>\$ 144,159,327</b>				<b>\$ 233.28</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Child (age 13-18)-Male														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>607,814</b>									<b>607,814</b>
<b>Home Health Care &amp; Hospice</b>	<b>709,897</b>	<b>7,480</b>	<b>148</b>	<b>95</b>	<b>1.17</b>	1.045	100%	(450)	(5)	<b>741,512</b>	<b>7,813</b>	<b>154</b>	<b>95</b>	<b>1.22</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	5,216,386	676	13	7,716.55	8.58	1.046	100%	95,212	12	5,548,412	719	14	7,716.33	9.13
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	4,398,121	3,486	69	1,261.59	7.24	1.046	100%	101,551	81	4,708,351	3,732	74	1,261.51	7.75
IP - PRTF	765,128	2,116	42	361.63	1.26	1.046	100%	23,442	65	826,993	2,287	45	361.59	1.36
IP - Other	323,963	6	0	53,993.76	0.53	1.046	100%	25,848	0	366,079	7	0	53,993.76	0.60
<b>Subtotal - Inpatient</b>	<b>10,703,598</b>	<b>6,284</b>	<b>124</b>	<b>1,703.32</b>	<b>17.61</b>		<b>100%</b>	<b>246,053</b>	<b>159</b>	<b>11,449,835</b>	<b>6,745</b>	<b>133</b>	<b>1,697.47</b>	<b>18.84</b>
OP - Emergency Room	9,723,535	22,508	444	432.01	16.00	1.037	100%	49,648	115	10,133,001	23,456	463	432.01	16.67
OP - Laboratory	733,939	7,883	156	93.11	1.21	1.037	100%	6,753	72	766,607	8,234	163	93.11	1.26
OP - Radiology	2,030,509	7,397	146	274.50	3.34	1.037	100%	16,314	59	2,122,306	7,732	153	274.49	3.49
OP - Surgery	4,796,993	1,921	38	2,497.60	7.89	1.037	100%	38,598	15	5,013,736	2,007	40	2,497.62	8.25
OP - Mental Health	19,445	66	1	296.11	0.03	1.037	100%	67	0	20,225	68	1	296.04	0.03
OP - Other	2,272,101	13,479	266	168.56	3.74	1.037	100%	22,301	130	2,375,275	14,089	278	168.59	3.91
<b>Subtotal - Outpatient</b>	<b>19,576,522</b>	<b>53,253</b>	<b>1,051</b>	<b>367.61</b>	<b>32.21</b>		<b>100%</b>	<b>133,681</b>	<b>393</b>	<b>20,431,150</b>	<b>55,586</b>	<b>1,097</b>	<b>367.56</b>	<b>33.61</b>
Prof - Evaluation & Management	9,619,674	216,740	4,279	44.38	15.83	1.045	100%	27,978	631	10,057,942	226,615	4,474	44.38	16.55
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	1,686,273	13,352	264	126.29	2.77	1.045	100%	163,762	1,297	1,926,203	15,252	301	126.30	3.17
Prof - DME/Supplies & Prosthetics	1,672,822	37,295	736	44.85	2.75	1.045	100%	(290,336)	(6,548)	1,455,143	32,367	639	44.96	2.39
Prof - Lab	801,039	48,287	953	16.59	1.32	1.045	99%	76,605	4,618	908,410	54,760	1,081	16.59	1.49
Prof - Radiology	884,877	36,419	719	24.30	1.46	1.045	99%	85,667	3,528	1,005,712	41,394	817	24.30	1.65
Prof - Transportation	508,995	3,487	69	145.97	0.84	1.045	100%	48,733	338	580,530	3,981	79	145.81	0.96
Prof - Mental Health	10,912,194	98,878	1,952	110.36	17.95	1.045	100%	1,079,533	9,776	12,464,391	112,937	2,230	110.37	20.51
Prof - Target Case Management	2,515,314	7,370	146	341.29	4.14	1.045	100%	231,123	677	2,860,051	8,380	165	341.29	4.71
Prof - Other	3,283,470	78,166	1,543.22	42.01	5.40	1.045	100%	318,256	7,576	3,747,830	89,220	1,761	42.01	6.17
<b>Subtotal - Professional</b>	<b>31,884,657</b>	<b>539,994</b>	<b>10,661</b>	<b>59.05</b>	<b>52.46</b>		<b>100%</b>	<b>1,741,321</b>	<b>21,892</b>	<b>35,006,211</b>	<b>584,905</b>	<b>11,548</b>	<b>59.85</b>	<b>57.59</b>
Pharmacy - Non Hep C	22,927,000	344,936	6,810	66.47	37.72	1.000	100%	(855,505)	-	22,046,272	344,557	6,803	63.98	36.27
Pharmacy - Hep C	56,837	3	0	18,945.60	0.09	1.000	230%	(2,301)	-	128,425	7	0	18,612.15	0.21
Dental	10,266,740	172,806	3,412	59.41	16.89	1.001	100%	405,047	6,815	10,644,392	179,160	3,537	59.41	17.51
FQHC & RHC	4,593,460	137,157	2,708	33.49	7.56	1.045	98%	41,686	1,247	4,757,570	142,059	2,805	33.49	7.83
<b>Subtotal - Other Services</b>	<b>37,844,037</b>	<b>654,902</b>	<b>12,930</b>	<b>57.79</b>	<b>62.26</b>		<b>100%</b>	<b>(411,073)</b>	<b>8,061</b>	<b>37,576,659</b>	<b>665,782</b>	<b>13,144</b>	<b>56.44</b>	<b>61.82</b>
<b>Total</b>	<b>\$ 100,718,711</b>				<b>\$ 165.71</b>		<b>100%</b>	<b>1,709,533</b>	<b>30,500</b>	<b>\$ 105,205,367</b>				<b>\$ 173.09</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
<b>Families and Children Adult (age 19-24)-Female</b>														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>182,013</b>									<b>182,013</b>
<b>Home Health Care &amp; Hospice</b>	<b>70,097</b>	<b>1,069</b>	<b>70</b>	<b>66</b>	<b>0.39</b>	1.045	100%	<b>385</b>	<b>6</b>	<b>73,648</b>	<b>1,124</b>	<b>74</b>	<b>66</b>	<b>0.40</b>
IP - Maternity	23,686,281	17,242	1,137	1,373.75	130.14	1.046	100%	310,362	228	25,162,657	18,318	1,208	1,373.64	138.25
IP - Complex Newborn	55,266	11	1	5,024.15	0.30	1.046	100%	1,370	0	59,411	12	1	5,021.68	0.33
IP - Medical/Surgical	2,504,516	588	39	4,259.38	13.76	1.046	100%	35,462	8	2,655,023	623	41	4,262.45	14.59
IP - Normal Newborn	29,140	11	1	2,649.12	0.16	1.046	100%	685	0	31,289	12	1	2,651.01	0.17
IP - Mental Health	489,334	218	14	2,244.65	2.69	1.046	100%	8,833	4	520,342	232	15	2,245.46	2.86
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	53,209	14	1	3,800.63	0.29	1.046	100%	415	0	56,296	15	1	3,801.92	0.31
<b>Subtotal - Inpatient</b>	<b>26,817,747</b>	<b>18,084</b>	<b>1,192</b>	<b>1,482.95</b>	<b>147.34</b>		100%	<b>357,128</b>	<b>240</b>	<b>28,485,019</b>	<b>19,211</b>	<b>1,267</b>	<b>1,482.72</b>	<b>156.50</b>
OP - Emergency Room	9,426,788	19,886	1,311	474.04	51.79	1.037	100%	35,627	75	9,794,451	20,662	1,362	474.03	53.81
OP - Laboratory	1,613,877	15,268	1,007	105.70	8.87	1.037	100%	5,851	66	1,674,350	15,851	1,045	105.63	9.20
OP - Radiology	1,335,150	5,556	366	240.33	7.34	1.037	100%	7,354	31	1,390,573	5,786	381	240.33	7.64
OP - Surgery	3,759,409	3,791	250	991.61	20.65	1.037	100%	22,792	24	3,918,237	3,952	261	991.48	21.53
OP - Mental Health	10,530	43	3	244.89	0.06	1.037	100%	12	0	10,923	45	3	242.99	0.06
OP - Other	3,592,418	14,883	981	241.38	19.74	1.037	100%	950	68	3,721,507	15,482	1,021	240.38	20.45
<b>Subtotal - Outpatient</b>	<b>19,738,172</b>	<b>59,427</b>	<b>3,918</b>	<b>332.14</b>	<b>108.44</b>		100%	<b>72,586</b>	<b>264</b>	<b>20,510,040</b>	<b>61,778</b>	<b>4,073</b>	<b>331.99</b>	<b>112.68</b>
Prof - Evaluation & Management	4,429,180	101,598	6,698	43.60	24.33	1.045	99%	(61,822)	(1,433)	4,539,339	104,109	6,864	43.60	24.94
Prof - Maternity	6,362,744	34,900	2,301	182.31	34.96	1.045	100%	190,237	1,031	6,832,981	37,466	2,470	182.38	37.54
Prof - Surgery	873,109	7,018	463	124.41	4.80	1.045	100%	29,794	240	941,209	7,566	499	124.40	5.17
Prof - DME/Supplies & Prosthetics	697,779	9,097	600	76.70	3.83	1.045	98%	(54,769)	(729)	658,601	8,571	565	76.84	3.62
Prof - Lab	1,702,119	85,172	5,615	19.98	9.35	1.045	99%	56,155	2,809	1,825,494	91,344	6,022	19.98	10.03
Prof - Radiology	470,993	13,835	912	34.04	2.59	1.045	99%	15,394	452	503,073	14,777	974	34.04	2.76
Prof - Transportation	383,665	3,781	249	101.47	2.11	1.045	100%	12,382	122	412,769	4,068	268	101.46	2.27
Prof - Mental Health	1,853,896	19,260	1,270	96.26	10.19	1.045	98%	54,140	547	1,960,458	20,351	1,342	96.33	10.77
Prof - Target Case Management	309,785	907	60	341.55	1.70	1.045	100%	7,610	22	330,101	966	64	341.57	1.81
Prof - Other	4,257,188	58,986	3,888.91	72.17	23.39	1.045	100%	128,921	1,815	4,568,878	63,333	4,176	72.14	25.10
<b>Subtotal - Professional</b>	<b>21,340,458</b>	<b>334,554</b>	<b>22,057</b>	<b>63.79</b>	<b>117.25</b>		100%	<b>378,041</b>	<b>4,875</b>	<b>22,572,904</b>	<b>352,553</b>	<b>23,244</b>	<b>64.03</b>	<b>124.02</b>
Pharmacy - Non Hep C	6,461,665	173,055	11,409	37.34	35.50	1.000	100%	(228,140)	-	6,211,086	172,454	11,370	36.02	34.12
Pharmacy - Hep C	131,931	10	1	13,193.14	0.72	1.000	230%	(4,797)	-	298,648	23	2	12,984.58	1.64
Dental	1,630,859	31,548	2,080	51.69	8.96	1.001	99%	83,680	1,618	1,702,418	32,932	2,171	51.70	9.35
FQHC & RHC	4,191,552	82,216	5,420	50.98	23.03	1.045	75%	24,863	210	3,306,397	64,576	4,257	51.20	18.17
<b>Subtotal - Other Services</b>	<b>12,416,008</b>	<b>286,829</b>	<b>18,910</b>	<b>43.29</b>	<b>68.21</b>		93%	<b>(124,393)</b>	<b>1,828</b>	<b>11,518,548</b>	<b>269,985</b>	<b>17,800</b>	<b>42.66</b>	<b>63.28</b>
<b>Total</b>	<b>\$ 80,382,480</b>				<b>\$ 441.63</b>		99%	<b>683,748</b>	<b>7,213</b>	<b>\$ 83,160,159</b>				<b>\$ 456.89</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Adult (age 19-24)-Male														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>19,169</b>									<b>19,169</b>
<b>Home Health Care &amp; Hospice</b>	<b>4,943</b>	<b>84</b>	<b>53</b>	<b>59</b>	<b>0.26</b>	1.045	<b>100%</b>	<b>59</b>	<b>1</b>	<b>5,224</b>	<b>89</b>	<b>55</b>	<b>59</b>	<b>0.27</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	539,918	117	73	4,614.68	28.17	1.046	100%	(843)	0	565,811	123	77	4,607.29	29.52
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	72,469	36	23	1,992.01	3.78	1.046	100%	994	0	77,102	39	24	1,994.22	4.02
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>612,387</b>	<b>153</b>	<b>96</b>	<b>3,992.61</b>	<b>31.95</b>		<b>100%</b>	<b>151</b>	<b>0</b>	<b>642,913</b>	<b>161</b>	<b>101</b>	<b>3,981.61</b>	<b>33.54</b>
OP - Emergency Room	669,635	1,422	891	470.75	34.93	1.037	99%	2,992	6	693,231	1,472	922	470.83	36.16
OP - Laboratory	41,312	324	203	127.50	2.16	1.037	98%	264	2	42,266	332	208	127.37	2.20
OP - Radiology	87,910	200	125	439.55	4.59	1.037	99%	(164)	0	90,494	207	129	437.76	4.72
OP - Surgery	142,232	60	38	2,370.54	7.42	1.037	100%	1,199	1	148,706	63	39	2,365.64	7.76
OP - Mental Health	6,045	6	4	1,007.49	0.32	1.037	78%	38	0	4,936	5	3	1,006.01	0.26
OP - Other	82,359	323	202	254.96	4.30	1.037	99%	1,157	2	85,425	333	208	256.57	4.46
<b>Subtotal - Outpatient</b>	<b>1,029,492</b>	<b>2,336</b>	<b>1,462</b>	<b>440.80</b>	<b>53.71</b>		<b>99%</b>	<b>5,487</b>	<b>12</b>	<b>1,065,058</b>	<b>2,412</b>	<b>1,510</b>	<b>441.64</b>	<b>55.56</b>
Prof - Evaluation & Management	178,169	3,874	2,425	45.99	9.29	1.045	99%	(3,744)	(83)	180,338	3,920	2,454	46.00	9.41
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	69,085	430	269	160.66	3.60	1.045	100%	3,294	20	75,447	469	294	160.72	3.94
Prof - DME/Supplies & Prosthetics	30,517	470	294	64.93	1.59	1.045	97%	(2,893)	(53)	27,934	421	264	66.29	1.46
Prof - Lab	23,522	1,292	809	18.21	1.23	1.045	99%	1,140	63	25,497	1,400	877	18.21	1.33
Prof - Radiology	42,396	1,415	886	29.96	2.21	1.045	99%	1,889	66	45,622	1,525	955	29.91	2.38
Prof - Transportation	41,299	294	184	140.47	2.15	1.045	100%	2,043	14	45,207	322	201	140.50	2.36
Prof - Mental Health	192,261	1,737	1,087	110.69	10.03	1.045	97%	8,543	78	202,747	1,832	1,147	110.65	10.58
Prof - Target Case Management	16,717	50	31	334.33	0.87	1.045	100%	729	2	18,200	54	34	334.33	0.95
Prof - Other	251,044	3,644	2,281.18	68.89	13.10	1.045	99%	8,494	135	269,422	3,922	2,455	68.69	14.06
<b>Subtotal - Professional</b>	<b>845,010</b>	<b>13,206</b>	<b>8,267</b>	<b>63.99</b>	<b>44.08</b>		<b>99%</b>	<b>19,494</b>	<b>242</b>	<b>890,416</b>	<b>13,867</b>	<b>8,681</b>	<b>64.21</b>	<b>46.45</b>
Pharmacy - Non Hep C	1,131,334	9,317	5,833	121.43	59.02	1.000	100%	(32,462)	-	1,096,411	9,297	5,820	117.94	57.20
Pharmacy - Hep C	12,902	1	1	12,901.68	0.67	1.000	230%	(117)	-	29,558	2	1	12,851.00	1.54
Dental	145,763	2,739	1,715	53.22	7.60	1.001	99%	9,647	182	154,112	2,896	1,813	53.21	8.04
FQHC & RHC	68,995	2,145	1,343	32.17	3.60	1.045	98%	818	25	71,295	2,216	1,387	32.17	3.72
<b>Subtotal - Other Services</b>	<b>1,358,994</b>	<b>14,202</b>	<b>8,891</b>	<b>95.69</b>	<b>70.90</b>		<b>101%</b>	<b>(22,113)</b>	<b>207</b>	<b>1,351,376</b>	<b>14,411</b>	<b>9,022</b>	<b>93.77</b>	<b>70.50</b>
<b>Total</b>	<b>\$ 3,850,827</b>				<b>\$ 200.89</b>		<b>100%</b>	<b>3,077</b>	<b>462</b>	<b>\$ 3,954,988</b>				<b>\$ 206.32</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>Families and Children Adult (age 25-39)-Female</b>														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>507,409</b>									<b>507,409</b>
<b>Home Health Care &amp; Hospice</b>	<b>544,542</b>	<b>7,432</b>	<b>176</b>	<b>73</b>	<b>1.07</b>	1.045	100%	<b>1,127</b>	<b>18</b>	<b>569,993</b>	<b>7,782</b>	<b>184</b>	<b>73</b>	<b>1.12</b>
IP - Maternity	29,530,654	20,882	494	1,414.17	58.20	1.046	100%	<b>330,446</b>	228	31,202,075	22,058	522	1,414.54	61.49
IP - Complex Newborn	176,540	18	0	9,807.80	0.35	1.046	100%	3,713	0	189,119	19	0	9,821.28	0.37
IP - Medical/Surgical	17,765,588	3,596	85	4,940.58	35.01	1.046	100%	221,430	45	18,806,425	3,806	90	4,940.83	37.06
IP - Normal Newborn	29,459	22	1	1,339.05	0.06	1.046	100%	582	0	31,521	24	1	1,339.05	0.06
IP - Mental Health	3,232,542	1,114	26	2,901.74	6.37	1.046	100%	43,479	15	3,421,729	1,179	28	2,901.59	6.74
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	221,541	62	1	3,573.24	0.44	1.046	99%	4,500	1	234,004	65	2	3,573.16	0.46
<b>Subtotal - Inpatient</b>	<b>50,956,325</b>	<b>25,694</b>	<b>608</b>	<b>1,983.21</b>	<b>100.42</b>		100%	<b>604,150</b>	<b>290</b>	<b>53,884,874</b>	<b>27,152</b>	<b>642</b>	<b>1,984.57</b>	<b>106.20</b>
OP - Emergency Room	25,878,332	47,114	1,114	549.27	51.00	1.037	99%	91,464	166	26,797,433	48,786	1,154	549.28	52.81
OP - Laboratory	4,958,077	39,874	943	124.34	9.77	1.037	99%	25,476	221	5,135,152	41,315	977	124.29	10.12
OP - Radiology	6,443,253	18,153	429	354.95	12.70	1.037	100%	45,464	124	6,715,660	18,916	447	355.03	13.24
OP - Surgery	15,205,062	8,668	205	1,754.15	29.97	1.037	100%	102,799	58	15,844,211	9,032	214	1,754.29	31.23
OP - Mental Health	72,078	186	4	387.52	0.14	1.037	91%	658	2	68,699	178	4	386.63	0.14
OP - Other	6,276,589	30,359	718	206.75	12.37	1.037	100%	49,283	243	6,537,259	31,625	748	206.71	12.88
<b>Subtotal - Outpatient</b>	<b>58,833,390</b>	<b>144,354</b>	<b>3,414</b>	<b>407.56</b>	<b>115.95</b>		100%	<b>315,145</b>	<b>814</b>	<b>61,098,414</b>	<b>149,851</b>	<b>3,544</b>	<b>407.73</b>	<b>120.41</b>
Prof - Evaluation & Management	14,677,009	333,324	7,883	44.03	28.93	1.045	99%	(137,706)	(3,230)	15,060,293	341,926	8,086	44.05	29.68
Prof - Maternity	7,829,403	45,382	1,073	172.52	15.43	1.045	100%	178,313	1,012	8,325,452	48,235	1,141	172.60	16.41
Prof - Surgery	4,670,080	30,783	728	151.71	9.20	1.045	100%	136,188	897	5,007,566	33,006	781	151.72	9.87
Prof - DME/Supplies & Prosthetics	2,227,889	26,915	637	82.77	4.39	1.045	98%	(60,199)	(803)	2,215,097	26,684	631	83.01	4.37
Prof - Lab	3,870,601	199,674	4,722	19.38	7.63	1.045	99%	101,504	5,205	4,110,867	212,037	5,015	19.39	8.10
Prof - Radiology	2,170,884	59,766	1,413	36.32	4.28	1.045	99%	60,174	1,655	2,304,494	63,442	1,500	36.32	4.54
Prof - Transportation	1,095,117	9,984	236	109.69	2.16	1.045	99%	27,489	250	1,157,427	10,551	250	109.69	2.28
Prof - Mental Health	9,927,418	115,090	2,722	86.26	19.56	1.045	98%	219,239	2,399	10,393,128	120,346	2,846	86.36	20.48
Prof - Target Case Management	2,111,663	6,121	145	344.99	4.16	1.045	99%	31,708	92	2,217,379	6,428	152	344.98	4.37
Prof - Other	17,973,401	234,615	5,548.54	76.61	35.42	1.045	100%	310,842	4,319	19,002,394	248,309	5,872	76.53	37.45
<b>Subtotal - Professional</b>	<b>66,553,466</b>	<b>1,061,654</b>	<b>25,108</b>	<b>62.69</b>	<b>131.16</b>		99%	<b>867,552</b>	<b>11,795</b>	<b>69,794,097</b>	<b>1,110,967</b>	<b>26,274</b>	<b>62.82</b>	<b>137.55</b>
Pharmacy - Non Hep C	45,621,381	970,413	22,950	47.01	89.91	1.000	99%	(1,541,574)	-	43,817,246	964,828	22,818	45.41	86.35
Pharmacy - Hep C	1,789,297	133	3	13,453.36	3.53	1.000	228%	(54,437)	-	4,030,375	304	7	13,274.07	7.94
Dental	3,723,844	82,896	1,960	44.92	7.34	1.001	99%	233,132	5,177	3,908,088	86,985	2,057	44.93	7.70
FQHC & RHC	8,081,116	190,472	4,505	42.43	15.93	1.045	83%	44,342	612	7,087,953	166,630	3,941	42.54	13.97
<b>Subtotal - Other Services</b>	<b>59,215,638</b>	<b>1,243,914</b>	<b>29,418</b>	<b>47.60</b>	<b>116.70</b>		101%	<b>(1,318,538)</b>	<b>5,789</b>	<b>58,843,663</b>	<b>1,218,746</b>	<b>28,823</b>	<b>48.28</b>	<b>115.97</b>
<b>Total</b>	<b>\$ 236,103,362</b>				<b>\$ 465.31</b>		100%	<b>469,437</b>	<b>18,705</b>	<b>\$ 244,191,041</b>				<b>\$ 481.25</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Families and Children Adult (age 25-39)-Male														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>127,437</b>									<b>127,437</b>
<b>Home Health Care &amp; Hospice</b>	<b>91,394</b>	<b>1,269</b>	<b>119</b>	<b>72</b>	<b>0.72</b>	1.045	100%	155	2	<b>95,678</b>	<b>1,328</b>	<b>125</b>	<b>72</b>	<b>0.75</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	5,012,564	1,078	102	4,649.87	39.33	1.046	100%	37,727	8	5,264,261	1,132	107	4,651.54	41.31
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	738,941	267	25	2,770.06	5.80	1.046	98%	10,167	4	769,682	278	26	2,769.18	6.04
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	43,256	7	1	6,179.45	0.34	1.046	100%	472	0	45,900	7	1	6,169.86	0.36
<b>Subtotal - Inpatient</b>	<b>5,794,760</b>	<b>1,352</b>	<b>127</b>	<b>4,286.83</b>	<b>45.47</b>		<b>100%</b>	<b>48,365</b>	<b>12</b>	<b>6,079,843</b>	<b>1,417</b>	<b>133</b>	<b>4,290.31</b>	<b>47.71</b>
OP - Emergency Room	5,093,691	8,894	838	572.69	39.97	1.037	99%	12,501	23	5,256,407	9,180	864	572.59	41.25
OP - Laboratory	785,175	4,673	440	168.03	6.16	1.037	99%	6,062	41	809,923	4,825	454	167.85	6.36
OP - Radiology	961,872	2,197	207	437.89	7.55	1.037	100%	8,422	18	1,003,408	2,290	216	438.20	7.87
OP - Surgery	1,976,533	865	81	2,285.10	15.51	1.037	100%	11,854	5	2,053,379	899	85	2,285.20	16.11
OP - Mental Health	16,414	36	3	455.95	0.13	1.037	91%	108	0	15,568	34	3	453.47	0.12
OP - Other	819,376	3,651	344	224.40	6.43	1.037	100%	6,597	26	853,732	3,802	358	224.57	6.70
<b>Subtotal - Outpatient</b>	<b>9,653,062</b>	<b>20,316</b>	<b>1,913</b>	<b>475.14</b>	<b>75.75</b>		<b>99%</b>	<b>45,543</b>	<b>114</b>	<b>9,992,417</b>	<b>21,030</b>	<b>1,980</b>	<b>475.16</b>	<b>78.41</b>
Prof - Evaluation & Management	2,302,419	53,256	5,015	43.23	18.07	1.045	99%	(22,028)	(539)	2,355,954	54,465	5,129	43.26	18.49
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	839,579	5,478	516	153.26	6.59	1.045	100%	20,198	132	893,784	5,832	549	153.26	7.01
Prof - DME/Supplies & Prosthetics	514,345	6,263	590	82.12	4.04	1.045	98%	(2,130)	(43)	526,375	6,392	602	82.34	4.13
Prof - Lab	302,988	18,155	1,710	16.69	2.38	1.045	99%	6,303	380	319,063	19,120	1,800	16.69	2.50
Prof - Radiology	434,542	12,853	1,210	33.81	3.41	1.045	99%	10,082	298	458,042	13,547	1,276	33.81	3.59
Prof - Transportation	274,578	2,020	190	135.93	2.15	1.045	98%	5,745	43	287,077	2,113	199	135.87	2.25
Prof - Mental Health	1,978,420	23,892	2,250	82.81	15.52	1.045	97%	35,703	391	2,031,360	24,491	2,306	82.94	15.94
Prof - Target Case Management	362,479	1,045	98	346.87	2.84	1.045	99%	4,777	14	379,549	1,094	103	346.85	2.98
Prof - Other	4,257,795	48,534	4,570.16	87.73	33.41	1.045	99%	57,006	676	4,476,424	51,052	4,807	87.68	35.13
<b>Subtotal - Professional</b>	<b>11,267,146</b>	<b>171,496</b>	<b>16,149</b>	<b>65.70</b>	<b>88.41</b>		<b>99%</b>	<b>115,655</b>	<b>1,351</b>	<b>11,727,627</b>	<b>178,107</b>	<b>16,771</b>	<b>65.85</b>	<b>92.03</b>
Pharmacy - Non Hep C	9,121,434	166,651	15,693	54.73	71.58	1.000	99%	(286,790)	-	8,771,864	165,504	15,585	53.00	68.83
Pharmacy - Hep C	546,805	39	4	14,020.65	4.29	1.000	230%	(14,934)	-	1,242,728	90	8	13,854.16	9.75
Dental	804,289	16,764	1,579	47.98	6.31	1.001	99%	57,129	1,188	852,667	17,770	1,673	47.98	6.69
FQHC & RHC	760,864	22,759	2,143	33.43	5.97	1.045	97%	5,286	139	779,461	23,296	2,194	33.46	6.12
<b>Subtotal - Other Services</b>	<b>11,233,391</b>	<b>206,213</b>	<b>19,418</b>	<b>54.47</b>	<b>88.15</b>		<b>106%</b>	<b>(239,309)</b>	<b>1,327</b>	<b>11,646,720</b>	<b>206,659</b>	<b>19,460</b>	<b>56.36</b>	<b>91.39</b>
<b>Total</b>	<b>\$ 38,039,753</b>				<b>\$ 298.50</b>		<b>101%</b>	<b>(29,590)</b>	<b>2,806</b>	<b>\$ 39,542,285</b>				<b>\$ 310.29</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
Families and Children Adult (age 40 +)-Female														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>144,547</b>									<b>144,547</b>
<b>Home Health Care &amp; Hospice</b>	<b>417,880</b>	<b>4,029</b>	<b>334</b>	<b>104</b>	<b>2.89</b>	1.045	100%	(301)	(1)	<b>436,454</b>	<b>4,210</b>	<b>349</b>	<b>104</b>	<b>3.02</b>
IP - Maternity	736,013	520	43	1,415.41	5.09	1.046	100%	7,363	4	780,337	550	46	1,418.21	5.40
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	10,069,814	1,985	165	5,072.19	69.66	1.046	100%	111,036	22	10,672,201	2,104	175	5,072.28	73.83
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	988,607	366	30	2,698.31	6.84	1.046	98%	11,410	4	1,022,991	379	31	2,697.96	7.08
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	119,485	44	4	2,715.57	0.83	1.046	100%	(1,087)	(1)	124,398	46	4	2,721.97	0.86
<b>Subtotal - Inpatient</b>	<b>11,913,919</b>	<b>2,916</b>	<b>242</b>	<b>4,086.15</b>	<b>82.42</b>		<b>100%</b>	<b>128,722</b>	<b>30</b>	<b>12,599,928</b>	<b>3,079</b>	<b>256</b>	<b>4,092.05</b>	<b>87.17</b>
OP - Emergency Room	7,228,945	10,936	908	661.03	50.01	1.037	100%	27,702	41	7,506,233	11,354	943	661.09	51.93
OP - Laboratory	1,637,778	11,486	954	142.59	11.33	1.037	99%	15,388	107	1,705,373	11,959	993	142.60	11.80
OP - Radiology	4,167,508	8,837	734	471.58	28.83	1.037	100%	42,253	82	4,363,704	9,246	768	471.95	30.19
OP - Surgery	5,976,114	2,782	231	2,147.85	41.34	1.037	100%	51,967	24	6,231,894	2,901	241	2,147.99	43.11
OP - Mental Health	23,515	65	5	361.76	0.16	1.037	100%	342	1	24,717	68	6	361.92	0.17
OP - Other	2,908,248	9,855	818	295.10	20.12	1.037	100%	27,060	90	3,036,432	10,288	854	295.15	21.01
<b>Subtotal - Outpatient</b>	<b>21,942,107</b>	<b>43,961</b>	<b>3,650</b>	<b>499.12</b>	<b>151.80</b>		<b>100%</b>	<b>164,712</b>	<b>346</b>	<b>22,868,353</b>	<b>45,817</b>	<b>3,804</b>	<b>499.12</b>	<b>158.21</b>
Prof - Evaluation & Management	5,460,466	122,012	10,129	44.75	37.78	1.045	99%	(4,916)	(174)	5,657,609	126,353	10,490	44.78	39.14
Prof - Maternity	206,056	1,431	119	143.99	1.43	1.045	100%	5,146	34	220,509	1,529	127	144.20	1.53
Prof - Surgery	2,426,878	14,671	1,218	165.42	16.79	1.045	100%	79,443	480	2,612,499	15,792	1,311	165.43	18.07
Prof - DME/Supplies & Prosthetics	1,080,488	15,121	1,255	71.46	7.47	1.045	98%	(4,380)	(107)	1,102,859	15,388	1,277	71.67	7.63
Prof - Lab	992,070	55,229	4,585	17.96	6.86	1.045	99%	30,092	1,667	1,058,257	58,906	4,890	17.97	7.32
Prof - Radiology	1,008,427	25,456	2,113	39.61	6.98	1.045	99%	30,191	759	1,075,286	27,141	2,253	39.62	7.44
Prof - Transportation	307,460	3,256	270	94.43	2.13	1.045	100%	8,745	91	329,429	3,487	289	94.48	2.28
Prof - Mental Health	2,009,720	24,224	2,011	82.96	13.90	1.045	98%	47,638	552	2,113,388	25,451	2,113	83.04	14.62
Prof - Target Case Management	462,556	1,342	111	344.68	3.20	1.045	100%	9,718	28	491,407	1,426	118	344.68	3.40
Prof - Other	5,122,357	71,010	5,895.11	72.14	35.44	1.045	100%	122,537	1,772	5,458,765	75,747	6,288	72.07	37.76
<b>Subtotal - Professional</b>	<b>19,076,479</b>	<b>333,752</b>	<b>27,707</b>	<b>57.16</b>	<b>131.97</b>		<b>99%</b>	<b>324,213</b>	<b>5,101</b>	<b>20,120,007</b>	<b>351,220</b>	<b>29,158</b>	<b>57.29</b>	<b>139.19</b>
Pharmacy - Non Hep C	26,044,047	531,676	44,139	48.98	180.18	1.000	100%	(906,937)	-	25,030,035	529,490	43,957	47.27	173.16
Pharmacy - Hep C	652,268	43	4	15,169.02	4.51	1.000	230%	(23,857)	-	1,476,371	99	8	14,927.80	10.21
Dental	854,890	19,954	1,657	42.84	5.91	1.001	98%	43,959	1,027	886,304	20,688	1,717	42.84	6.13
FQHC & RHC	1,662,567	49,429	4,103	33.64	11.50	1.045	95%	11,669	335	1,664,472	49,474	4,107	33.64	11.52
<b>Subtotal - Other Services</b>	<b>29,213,772</b>	<b>601,102</b>	<b>49,902</b>	<b>48.60</b>	<b>202.11</b>		<b>102%</b>	<b>(875,166)</b>	<b>1,362</b>	<b>29,057,182</b>	<b>599,751</b>	<b>49,790</b>	<b>48.45</b>	<b>201.02</b>
<b>Total</b>	<b>\$ 82,564,157</b>				<b>\$ 571.19</b>		<b>101%</b>	<b>(257,820)</b>	<b>6,837</b>	<b>\$ 85,081,923</b>				<b>\$ 588.61</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data					Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
<b>Families and Children Adult (age 40+)-Male</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>79,956</b>									<b>79,956</b>
<b>Home Health Care &amp; Hospice</b>	<b>164,088</b>	<b>1,754</b>	<b>263</b>	<b>94</b>	<b>2.05</b>	1.045	100%	<b>830</b>	<b>9</b>	<b>172,329</b>	<b>1,842</b>	<b>276</b>	<b>94</b>	<b>2.16</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	5,858,539	1,109	166	5,284.39	73.27	1.046	100%	41,381	8	6,168,332	1,167	175	5,284.34	77.15
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	543,562	152	23	3,576.07	6.80	1.046	100%	6,053	2	576,912	161	24	3,576.88	7.22
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	117,596	22	3	5,345.28	1.47	1.046	100%	577	0	124,079	23	3	5,334.84	1.55
<b>Subtotal - Inpatient</b>	<b>6,519,697</b>	<b>1,283</b>	<b>193</b>	<b>5,082.99</b>	<b>81.54</b>		<b>100%</b>	<b>48,011</b>	<b>10</b>	<b>6,869,322</b>	<b>1,352</b>	<b>203</b>	<b>5,081.49</b>	<b>85.91</b>
OP - Emergency Room	3,421,706	4,860	729	704.10	42.79	1.037	100%	11,164	15	3,552,539	5,045	757	704.18	44.43
OP - Laboratory	897,065	4,134	620	217.00	11.22	1.037	100%	2,444	10	931,432	4,291	644	217.07	11.65
OP - Radiology	1,665,688	2,762	414	603.12	20.83	1.037	100%	6,647	12	1,730,462	2,870	431	603.00	21.64
OP - Surgery	2,619,978	1,164	175	2,250.77	32.77	1.037	100%	8,987	4	2,719,572	1,208	181	2,250.46	34.01
OP - Mental Health	2,931	11	2	266.44	0.04	1.037	100%	6	(0)	3,041	11	2	267.31	0.04
OP - Other	1,368,058	4,205	631	325.38	17.11	1.037	100%	6,780	25	1,421,762	4,373	656	325.09	17.78
<b>Subtotal - Outpatient</b>	<b>9,975,426</b>	<b>17,135</b>	<b>2,572</b>	<b>582.17</b>	<b>124.76</b>		<b>100%</b>	<b>36,028</b>	<b>66</b>	<b>10,358,808</b>	<b>17,799</b>	<b>2,671</b>	<b>581.99</b>	<b>129.56</b>
Prof - Evaluation & Management	2,340,515	50,365	7,559	46.47	29.27	1.045	99%	(4,237)	(120)	2,421,900	52,087	7,817	46.50	30.29
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	1,108,775	6,512	977	170.27	13.87	1.045	100%	30,182	177	1,187,448	6,974	1,047	170.26	14.85
Prof - DME/Supplies & Prosthetics	732,221	9,074	1,362	80.69	9.16	1.045	99%	3,644	28	759,775	9,399	1,411	80.84	9.50
Prof - Lab	295,270	18,394	2,761	16.05	3.69	1.045	99%	7,533	470	313,545	19,533	2,932	16.05	3.92
Prof - Radiology	469,196	11,730	1,760	40.00	5.87	1.045	99%	11,892	297	498,301	12,458	1,870	40.00	6.23
Prof - Transportation	191,635	1,579	237	121.36	2.40	1.045	100%	5,132	42	204,778	1,687	253	121.39	2.56
Prof - Mental Health	791,401	10,614	1,593	74.56	9.90	1.045	98%	15,536	193	823,257	11,026	1,655	74.66	10.30
Prof - Target Case Management	173,403	502	75	345.42	2.17	1.045	99%	2,409	7	182,658	529	79	345.43	2.28
Prof - Other	2,544,934	33,153	4,975.69	76.76	31.83	1.045	100%	44,675	622	2,694,763	35,145	5,275	76.68	33.70
<b>Subtotal - Professional</b>	<b>8,647,350</b>	<b>141,923</b>	<b>21,300</b>	<b>60.93</b>	<b>108.15</b>		<b>99%</b>	<b>116,765</b>	<b>1,717</b>	<b>9,086,425</b>	<b>148,837</b>	<b>22,338</b>	<b>61.05</b>	<b>113.64</b>
Pharmacy - Non Hep C	11,473,250	211,063	31,677	54.36	143.49	1.000	100%	(370,249)	-	11,063,075	210,329	31,567	52.60	138.36
Pharmacy - Hep C	501,868	30	5	16,728.92	6.28	1.000	230%	(13,591)	-	1,140,714	69	10	16,531.96	14.27
Dental	365,868	8,259	1,240	44.30	4.58	1.001	99%	18,541	421	380,462	8,591	1,289	44.29	4.76
FQHC & RHC	613,619	19,267	2,892	31.85	7.67	1.045	97%	3,928	120	627,952	19,714	2,959	31.85	7.85
<b>Subtotal - Other Services</b>	<b>12,954,605</b>	<b>238,619</b>	<b>35,813</b>	<b>54.29</b>	<b>162.02</b>		<b>105%</b>	<b>(361,371)</b>	<b>541</b>	<b>13,212,204</b>	<b>238,702</b>	<b>35,825</b>	<b>55.35</b>	<b>165.24</b>
<b>Total</b>	<b>\$ 38,261,165</b>				<b>\$ 478.53</b>		<b>101%</b>	<b>(159,737)</b>	<b>2,342</b>	<b>\$ 39,699,088</b>				<b>\$ 496.51</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 19-24)-Female														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>22,258</b>									<b>22,258</b>
<b>Home Health Care &amp; Hospice</b>	<b>121,266</b>	<b>1,412</b>	<b>761</b>	<b>86</b>	<b>5.45</b>	1.015	100%	<b>809</b>	<b>9</b>	<b>123,900</b>	<b>1,443</b>	<b>778</b>	<b>86</b>	<b>5.57</b>
IP - Maternity	841,420	529	285	1,589.22	37.80	1.029	100%	17,997	9	887,608	556	300	1,595.15	39.88
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	2,696,264	312	168	8,643.26	121.14	1.029	100%	40,618	5	2,823,726	327	176	8,643.26	126.86
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	697,182	257	138	2,717.85	31.32	1.029	96%	12,310	5	701,779	258	139	2,717.85	31.53
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	5,755	1	1	5,755.00	0.26	1.029	100%	(78)	(0)	5,870	1	1	5,755.00	0.26
<b>Subtotal - Inpatient</b>	<b>4,240,621</b>	<b>1,099</b>	<b>592</b>	<b>3,858.88</b>	<b>190.52</b>		<b>100%</b>	<b>70,847</b>	<b>18</b>	<b>4,418,983</b>	<b>1,142</b>	<b>616</b>	<b>3,868.25</b>	<b>198.53</b>
OP - Emergency Room	1,383,501	2,955	1,593	468.18	62.16	1.018	100%	5,940	13	1,410,175	3,012	1,624	468.18	63.36
OP - Laboratory	189,741	1,765	952	107.50	8.52	1.018	100%	948	9	193,615	1,801	971	107.50	8.70
OP - Radiology	283,679	701	378	404.60	12.75	1.018	100%	443	1	288,728	714	385	404.60	12.97
OP - Surgery	732,378	386	208	1,897.24	32.90	1.018	100%	4,672	2	750,120	395	213	1,897.24	33.70
OP - Mental Health	94	2	1	47.19	0.00	1.018	100%	1	0	97	2	1	47.19	0.00
OP - Other	626,138	1,672	901	374.59	28.13	1.018	100%	1,973	5	638,859	1,705	919	374.59	28.70
<b>Subtotal - Outpatient</b>	<b>3,215,532</b>	<b>7,481</b>	<b>4,033</b>	<b>429.85</b>	<b>144.47</b>		<b>100%</b>	<b>13,977</b>	<b>30</b>	<b>3,281,595</b>	<b>7,630</b>	<b>4,113</b>	<b>430.12</b>	<b>147.43</b>
Prof - Evaluation & Management	691,564	14,191	7,651	48.73	31.07	1.015	100%	8,103	166	707,627	14,521	7,829	48.73	31.79
Prof - Maternity	206,763	1,391	750	148.64	9.29	1.015	100%	11,322	75	221,124	1,487	802	148.72	9.93
Prof - Surgery	156,033	1,170	631	133.36	7.01	1.015	100%	8,231	62	166,558	1,249	673	133.36	7.48
Prof - DME/Supplies & Prosthetics	508,785	2,914	1,571	174.60	22.86	1.015	100%	4,832	28	519,589	2,976	1,604	174.60	23.34
Prof - Lab	151,736	7,702	4,152	19.70	6.82	1.015	100%	8,339	423	162,178	8,232	4,438	19.70	7.29
Prof - Radiology	95,636	2,792	1,505	34.25	4.30	1.015	100%	4,744	139	101,516	2,964	1,598	34.25	4.56
Prof - Transportation	97,243	1,247	672	77.98	4.37	1.015	99%	4,915	63	102,719	1,317	710	77.98	4.61
Prof - Mental Health	798,574	6,187	3,336	129.07	35.88	1.015	99%	38,621	299	839,336	6,503	3,506	129.07	37.71
Prof - Target Case Management	145,118	423	228	343.07	6.52	1.015	99%	5,290	15	151,665	442	238	343.07	6.81
Prof - Other	658,309	10,098	5,444.15	65.19	29.58	1.015	100%	32,699	502	698,947	10,721	5,780	65.19	31.40
<b>Subtotal - Professional</b>	<b>3,509,761</b>	<b>48,115</b>	<b>25,940</b>	<b>72.95</b>	<b>157.69</b>		<b>99%</b>	<b>127,097</b>	<b>1,772</b>	<b>3,671,259</b>	<b>50,411</b>	<b>27,178</b>	<b>72.83</b>	<b>164.94</b>
Pharmacy - Non Hep C	5,255,265	48,832	26,327	107.62	236.11	1.000	100%	(195,260)	-	5,057,829	48,812	26,316	103.62	227.24
Pharmacy - Hep C	25,803	2	1	12,901.68	1.16	1.000	230%	(960)	-	58,388	5	2	12,692.88	2.62
Dental	219,225	4,170	2,248	52.57	9.85	1.001	100%	10,696	203	229,337	4,362	2,352	52.57	10.30
FQHC & RHC	354,701	8,586	4,629	41.31	15.94	1.015	86%	3,385	59	311,430	7,515	4,052	41.44	13.99
<b>Subtotal - Other Services</b>	<b>5,854,995</b>	<b>61,590</b>	<b>33,205</b>	<b>95.06</b>	<b>263.05</b>		<b>100%</b>	<b>(182,139)</b>	<b>262</b>	<b>5,656,983</b>	<b>60,694</b>	<b>32,722</b>	<b>93.21</b>	<b>254.16</b>
<b>Total</b>	<b>\$ 16,942,175</b>				<b>\$ 761.17</b>		<b>100%</b>	<b>30,590</b>	<b>2,092</b>	<b>\$ 17,152,720</b>				<b>\$ 770.63</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 19-24)-Male														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>34,595</b>									<b>34,595</b>
<b>Home Health Care &amp; Hospice</b>	<b>122,277</b>	<b>1,627</b>	<b>564</b>	<b>75</b>	<b>3.53</b>	1.015	100%	<b>403</b>	<b>5</b>	<b>124,521</b>	<b>1,657</b>	<b>575</b>	<b>75</b>	<b>3.60</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	3,143,168	316	110	9,946.73	90.86	1.029	100%	36,521	4	3,284,024	330	115	9,946.73	94.93
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	630,432	212	74	2,968.41	18.22	1.029	100%	11,278	4	662,832	223	77	2,968.41	19.16
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	16,096	3	1	5,365.40	0.47	1.029	100%	84	0	16,719	3	1	5,365.40	0.48
<b>Subtotal - Inpatient</b>	<b>3,789,696</b>	<b>531</b>	<b>184</b>	<b>7,131.80</b>	<b>109.54</b>		<b>100%</b>	<b>47,882</b>	<b>7</b>	<b>3,963,576</b>	<b>557</b>	<b>193</b>	<b>7,121.40</b>	<b>114.57</b>
OP - Emergency Room	1,068,721	2,245	779	476.03	30.89	1.018	100%	4,238	9	1,091,307	2,293	795	476.03	31.55
OP - Laboratory	149,684	917	318	163.22	4.33	1.018	100%	1,316	8	153,632	941	327	163.22	4.44
OP - Radiology	295,440	403	140	733.04	8.54	1.018	100%	3,707	5	304,430	415	144	733.04	8.80
OP - Surgery	474,298	219	76	2,162.92	13.71	1.018	100%	4,389	2	487,156	225	78	2,162.92	14.08
OP - Mental Health	2,604	9	3	289.34	0.08	1.018	100%	82	0	2,732	9	3	289.34	0.08
OP - Other	409,709	1,237	429	331.08	11.84	1.018	100%	5,773	17	422,684	1,277	443	331.08	12.22
<b>Subtotal - Outpatient</b>	<b>2,400,457</b>	<b>5,031</b>	<b>1,745</b>	<b>477.13</b>	<b>69.39</b>		<b>100%</b>	<b>19,505</b>	<b>42</b>	<b>2,461,941</b>	<b>5,160</b>	<b>1,790</b>	<b>477.08</b>	<b>71.16</b>
Prof - Evaluation & Management	562,915	11,545	4,005	48.76	16.27	1.015	100%	4,847	99	574,328	11,779	4,086	48.76	16.60
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	171,286	1,118	388	153.21	4.95	1.015	100%	9,670	63	183,533	1,198	416	153.21	5.31
Prof - DME/Supplies & Prosthetics	483,386	2,922	1,014	165.43	13.97	1.015	100%	11,018	67	500,392	3,025	1,049	165.43	14.46
Prof - Lab	59,145	3,408	1,182	17.35	1.71	1.015	100%	3,654	211	63,608	3,665	1,271	17.35	1.84
Prof - Radiology	79,179	2,580	895	30.69	2.29	1.015	100%	4,518	147	84,746	2,761	958	30.69	2.45
Prof - Transportation	92,697	983	341	94.30	2.68	1.015	100%	5,117	54	99,108	1,051	365	94.30	2.86
Prof - Mental Health	1,017,878	7,102	2,463	143.32	29.42	1.015	100%	54,896	383	1,083,827	7,562	2,623	143.32	31.33
Prof - Target Case Management	113,302	335	116	338.21	3.28	1.015	100%	6,717	20	121,227	358	124	338.21	3.50
Prof - Other	544,807	8,511	2,952.22	64.01	15.75	1.015	100%	34,802	544	587,219	9,174	3,182	64.01	16.97
<b>Subtotal - Professional</b>	<b>3,124,595</b>	<b>38,504</b>	<b>13,356</b>	<b>81.15</b>	<b>90.32</b>		<b>100%</b>	<b>135,240</b>	<b>1,588</b>	<b>3,297,988</b>	<b>40,574</b>	<b>14,074</b>	<b>81.28</b>	<b>95.33</b>
Pharmacy - Non Hep C	5,277,072	47,019	16,310	112.23	152.54	1.000	100%	(187,475)	-	5,088,264	47,007	16,305	108.24	147.08
Pharmacy - Hep C	87,170	5	2	17,434.08	2.52	1.000	230%	(1,848)	-	198,645	12	4	17,273.40	5.74
Dental	257,002	5,092	1,766	50.47	7.43	1.001	100%	9,653	191	265,900	5,268	1,827	50.47	7.69
FQHC & RHC	165,617	5,081	1,762	32.60	4.79	1.015	98%	1,433	44	166,221	5,100	1,769	32.60	4.80
<b>Subtotal - Other Services</b>	<b>5,786,861</b>	<b>57,197</b>	<b>19,840</b>	<b>101.17</b>	<b>167.27</b>		<b>102%</b>	<b>(178,237)</b>	<b>235</b>	<b>5,719,030</b>	<b>57,386</b>	<b>19,906</b>	<b>99.66</b>	<b>165.31</b>
<b>Total</b>	<b>\$ 15,223,885</b>				<b>\$ 440.06</b>		<b>101%</b>	<b>24,794</b>	<b>1,878</b>	<b>\$ 15,567,056</b>				<b>\$ 449.98</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 25-44)-Female														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>125,237</b>									<b>125,237</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,004,867</b>	<b>11,147</b>	<b>1,068</b>	<b>90</b>	<b>8.02</b>	1.015	100%	<b>1,810</b>	<b>20</b>	<b>1,021,799</b>	<b>11,335</b>	<b>1,086</b>	<b>90</b>	<b>8.16</b>
IP - Maternity	1,277,157	766	73	1,667.31	10.20	1.029	100%	14,888	10	1,334,836	802	77	1,664.95	10.66
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	18,812,204	3,854	369	4,881.47	150.21	1.029	100%	283,215	58	19,719,550	4,040	387	4,881.47	157.46
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	3,512,925	1,230	118	2,855.39	28.05	1.029	100%	41,654	15	3,672,279	1,286	123	2,855.39	29.32
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	273,721	40	4	6,843.03	2.19	1.029	100%	6,747	1	289,640	42	4	6,843.03	2.31
<b>Subtotal - Inpatient</b>	<b>23,876,008</b>	<b>5,890</b>	<b>564</b>	<b>4,053.60</b>	<b>190.65</b>		<b>100%</b>	<b>346,505</b>	<b>84</b>	<b>25,016,305</b>	<b>6,170</b>	<b>591</b>	<b>4,054.63</b>	<b>199.75</b>
OP - Emergency Room	11,976,175	20,038	1,920	597.68	95.63	1.018	100%	61,582	103	12,235,963	20,473	1,962	597.68	97.70
OP - Laboratory	1,898,682	12,384	1,187	153.32	15.16	1.018	100%	22,828	149	1,953,701	12,743	1,221	153.32	15.60
OP - Radiology	4,194,103	6,769	649	619.62	33.49	1.018	100%	52,606	85	4,321,260	6,974	668	619.62	34.50
OP - Surgery	6,348,811	2,880	276	2,204.22	50.69	1.018	100%	66,847	30	6,528,163	2,962	284	2,204.17	52.13
OP - Mental Health	8,898	49	5	181.59	0.07	1.018	100%	19	0	9,073	50	5	181.59	0.07
OP - Other	4,371,064	11,662	1,117	374.81	34.90	1.018	100%	48,667	130	4,495,548	11,994	1,149	374.81	35.90
<b>Subtotal - Outpatient</b>	<b>28,797,734</b>	<b>53,782</b>	<b>5,153</b>	<b>535.46</b>	<b>229.95</b>		<b>100%</b>	<b>252,549</b>	<b>497</b>	<b>29,543,708</b>	<b>55,195</b>	<b>5,289</b>	<b>535.26</b>	<b>235.90</b>
Prof - Evaluation & Management	5,534,688	114,262	10,948	48.44	44.19	1.015	100%	(7,138)	(147)	5,590,806	115,421	11,059	48.44	44.64
Prof - Maternity	308,201	2,074	199	148.60	2.46	1.015	100%	6,579	45	319,317	2,149	206	148.56	2.55
Prof - Surgery	2,159,110	14,286	1,369	151.13	17.24	1.015	100%	56,574	374	2,248,084	14,875	1,425	151.13	17.95
Prof - DME/Supplies & Prosthetics	2,451,085	22,743	2,179	107.77	19.57	1.015	99%	20,920	194	2,495,522	23,155	2,219	107.77	19.93
Prof - Lab	1,035,496	55,529	5,321	18.65	8.27	1.015	100%	22,898	1,228	1,072,249	57,500	5,510	18.65	8.56
Prof - Radiology	1,097,091	29,357	2,813	37.37	8.76	1.015	100%	26,123	699	1,138,163	30,456	2,918	37.37	9.09
Prof - Transportation	836,718	9,674	927	86.49	6.68	1.015	100%	19,119	221	867,650	10,032	961	86.49	6.93
Prof - Mental Health	5,929,542	47,526	4,554	124.76	47.35	1.015	98%	79,388	636	5,983,685	47,960	4,595	124.76	47.78
Prof - Target Case Management	1,054,239	3,013	289	349.90	8.42	1.015	98%	11,211	32	1,065,047	3,044	292	349.90	8.50
Prof - Other	7,227,263	95,993	9,197.89	75.29	57.71	1.015	100%	133,110	1,768	7,464,447	99,143	9,500	75.29	59.60
<b>Subtotal - Professional</b>	<b>27,633,433</b>	<b>394,457</b>	<b>37,796</b>	<b>70.05</b>	<b>220.65</b>		<b>99%</b>	<b>368,785</b>	<b>5,050</b>	<b>28,244,971</b>	<b>403,735</b>	<b>38,685</b>	<b>69.96</b>	<b>225.53</b>
Pharmacy - Non Hep C	39,721,228	590,160	56,548	67.31	317.17	1.000	100%	(1,449,939)	-	38,249,157	589,831	56,517	64.85	305.41
Pharmacy - Hep C	816,085	57	5	14,317.28	6.52	1.000	230%	(25,174)	-	1,851,833	131	13	14,125.26	14.79
Dental	892,680	19,689	1,887	45.34	7.13	1.001	99%	40,757	899	927,910	20,466	1,961	45.34	7.41
FQHC & RHC	1,991,289	56,068	5,372	35.52	15.90	1.015	93%	13,796	374	1,900,281	53,491	5,125	35.53	15.17
<b>Subtotal - Other Services</b>	<b>43,421,282</b>	<b>665,974</b>	<b>63,813</b>	<b>65.20</b>	<b>346.71</b>		<b>102%</b>	<b>(1,420,560)</b>	<b>1,273</b>	<b>42,929,182</b>	<b>663,919</b>	<b>63,616</b>	<b>64.66</b>	<b>342.78</b>
<b>Total</b>	<b>\$ 124,733,323</b>				<b>\$ 995.98</b>		<b>101%</b>	<b>(450,911)</b>	<b>6,924</b>	<b>\$ 126,755,965</b>				<b>\$ 1,012.13</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
SSI w/o Medicare Adult (age 25-44)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>109,551</b>									<b>109,551</b>
<b>Home Health Care &amp; Hospice</b>	<b>814,956</b>	<b>8,227</b>	<b>901</b>	<b>99</b>	<b>7.44</b>	1.015	<b>100%</b>	<b>782</b>	<b>8</b>	<b>828,002</b>	<b>8,359</b>	<b>916</b>	<b>99</b>	<b>7.56</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	14,905,047	3,091	339	4,821.38	136.06	1.029	100%	115,081	24	15,473,892	3,209	352	4,821.38	141.25
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	2,878,396	944	103	3,049.92	26.27	1.029	100%	39,260	13	3,011,488	987	108	3,049.92	27.49
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	112,264	27	3	4,157.92	1.02	1.029	100%	2,405	1	118,431	28	3	4,157.92	1.08
<b>Subtotal - Inpatient</b>	<b>17,895,707</b>	<b>4,062</b>	<b>445</b>	<b>4,405.41</b>	<b>163.36</b>		<b>100%</b>	<b>156,746</b>	<b>37</b>	<b>18,603,811</b>	<b>4,225</b>	<b>463</b>	<b>4,402.94</b>	<b>169.82</b>
OP - Emergency Room	6,713,917	11,432	1,252	587.31	61.29	1.018	100%	22,930	39	6,845,903	11,656	1,277	587.31	62.49
OP - Laboratory	1,057,092	6,604	723	160.07	9.65	1.018	100%	7,634	48	1,083,088	6,766	741	160.07	9.89
OP - Radiology	2,128,257	2,700	296	788.37	19.43	1.018	100%	13,593	17	2,179,906	2,765	303	788.37	19.90
OP - Surgery	2,874,425	1,270	139	2,264.13	26.24	1.018	100%	21,435	9	2,947,152	1,302	143	2,264.13	26.90
OP - Mental Health	8,697	23	3	378.15	0.08	1.018	100%	74	0	8,926	24	3	378.15	0.08
OP - Other	4,393,612	6,945	761	632.65	40.11	1.018	100%	10,892	17	4,481,858	7,084	776	632.65	40.91
<b>Subtotal - Outpatient</b>	<b>17,176,000</b>	<b>28,973</b>	<b>3,174</b>	<b>592.84</b>	<b>156.79</b>		<b>100%</b>	<b>76,558</b>	<b>131</b>	<b>17,546,834</b>	<b>29,597</b>	<b>3,242</b>	<b>592.85</b>	<b>160.17</b>
Prof - Evaluation & Management	2,954,772	61,591	6,747	47.97	26.97	1.015	100%	(11,784)	(246)	2,973,727	61,986	6,790	47.97	27.14
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	1,136,155	7,408	811	153.37	10.37	1.015	100%	23,512	153	1,176,116	7,669	840	153.37	10.74
Prof - DME/Supplies & Prosthetics	1,996,290	14,701	1,610	135.79	18.22	1.015	100%	26,365	194	2,045,540	15,064	1,650	135.79	18.67
Prof - Lab	395,087	23,209	2,542	17.02	3.61	1.015	100%	7,655	450	407,480	23,937	2,622	17.02	3.72
Prof - Radiology	588,385	16,828	1,843	34.96	5.37	1.015	100%	10,015	286	605,758	17,325	1,898	34.96	5.53
Prof - Transportation	665,929	7,086	776	93.98	6.08	1.015	100%	11,997	128	687,670	7,317	802	93.98	6.28
Prof - Mental Health	4,715,261	32,569	3,568	144.78	43.04	1.015	98%	48,358	334	4,719,198	32,596	3,571	144.78	43.08
Prof - Target Case Management	604,864	1,743	191	347.02	5.52	1.015	98%	4,994	14	603,716	1,740	191	347.02	5.51
Prof - Other	4,469,715	59,660	6,535.04	74.92	40.80	1.015	100%	53,138	709	4,586,535	61,219	6,706	74.92	41.87
<b>Subtotal - Professional</b>	<b>17,526,458</b>	<b>224,795</b>	<b>24,624</b>	<b>77.97</b>	<b>159.98</b>		<b>99%</b>	<b>174,251</b>	<b>2,023</b>	<b>17,805,740</b>	<b>228,853</b>	<b>25,068</b>	<b>77.80</b>	<b>162.53</b>
Pharmacy - Non Hep C	30,740,615	321,069	35,169	95.74	280.61	1.000	100%	(1,047,054)	-	29,669,521	320,818	35,142	92.48	270.83
Pharmacy - Hep C	1,038,906	64	7	16,232.90	9.48	1.000	230%	(33,699)	-	2,355,799	147	16	16,003.97	21.50
Dental	606,530	13,574	1,487	44.68	5.54	1.001	100%	28,590	640	633,972	14,188	1,554	44.68	5.79
FQHC & RHC	930,706	27,882	3,054	33.38	8.50	1.015	99%	5,894	177	937,822	28,095	3,077	33.38	8.56
<b>Subtotal - Other Services</b>	<b>33,316,757</b>	<b>362,589</b>	<b>39,717</b>	<b>91.89</b>	<b>304.12</b>		<b>104%</b>	<b>(1,046,268)</b>	<b>816</b>	<b>33,597,114</b>	<b>363,248</b>	<b>39,790</b>	<b>92.49</b>	<b>306.68</b>
<b>Total</b>	<b>\$ 86,729,878</b>				<b>\$ 791.68</b>		<b>101%</b>	<b>(637,932)</b>	<b>3,016</b>	<b>\$ 88,381,503</b>				<b>\$ 806.76</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 45 +)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>283,765</b>									<b>283,765</b>
<b>Home Health Care &amp; Hospice</b>	<b>5,460,344</b>	<b>49,677</b>	<b>2,101</b>	<b>110</b>	<b>19.24</b>	1.015	100%	<b>32,153</b>	<b>293</b>	<b>5,574,673</b>	<b>50,717</b>	<b>2,145</b>	<b>110</b>	<b>19.65</b>
IP - Maternity	4,334	1	0	4,334.00	0.02	1.029	100%	48	0	4,527	1	0	4,334.00	0.02
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	69,368,417	13,149	556	5,275.67	244.46	1.029	100%	973,677	185	72,645,124	13,770	582	5,275.67	256.00
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	4,453,192	1,509	64	2,950.54	15.69	1.029	100%	54,488	18	4,656,883	1,578	67	2,950.54	16.41
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	1,004,758	219	9	4,587.93	3.54	1.029	100%	16,642	4	1,055,063	230	10	4,587.93	3.72
<b>Subtotal - Inpatient</b>	<b>74,830,701</b>	<b>14,878</b>	<b>629</b>	<b>5,029.61</b>	<b>263.71</b>		<b>100%</b>	<b>1,044,855</b>	<b>207</b>	<b>78,361,598</b>	<b>15,579</b>	<b>659</b>	<b>5,029.89</b>	<b>276.15</b>
OP - Emergency Room	24,871,476	32,581	1,378	763.37	87.65	1.018	100%	176,471	231	25,490,848	33,392	1,412	763.37	89.83
OP - Laboratory	5,319,594	36,469	1,542	145.87	18.75	1.018	100%	77,301	530	5,490,670	37,641	1,592	145.87	19.35
OP - Radiology	16,303,702	27,428	1,160	594.43	57.45	1.018	100%	225,201	379	16,820,256	28,296	1,197	594.43	59.28
OP - Surgery	16,194,069	8,449	357	1,916.68	57.07	1.018	100%	204,031	106	16,686,989	8,706	368	1,916.68	58.81
OP - Mental Health	25,826	98	4	263.53	0.09	1.018	100%	268	1	26,550	101	4	263.53	0.09
OP - Other	13,781,981	38,080	1,610	361.92	48.57	1.018	100%	199,922	552	14,224,807	39,303	1,662	361.92	50.13
<b>Subtotal - Outpatient</b>	<b>76,496,649</b>	<b>143,104</b>	<b>6,052</b>	<b>534.55</b>	<b>269.58</b>		<b>100%</b>	<b>883,194</b>	<b>1,800</b>	<b>78,740,118</b>	<b>147,441</b>	<b>6,235</b>	<b>534.05</b>	<b>277.48</b>
Prof - Evaluation & Management	16,296,377	331,247	14,008	49.20	57.43	1.015	100%	66,033	1,342	16,560,334	336,612	14,235	49.20	58.36
Prof - Maternity	256	8	0	32.00	0.00	1.015	100%	4	0	264	8	0	32.00	0.00
Prof - Surgery	8,136,292	51,293	2,169	158.62	28.67	1.015	100%	207,173	1,306	8,465,911	53,371	2,257	158.62	29.83
Prof - DME/Supplies & Prosthetics	10,366,785	115,093	4,867	90.07	36.53	1.015	100%	161,512	1,793	10,643,309	118,163	4,997	90.07	37.51
Prof - Lab	2,509,704	151,411	6,403	16.58	8.84	1.015	100%	60,756	3,665	2,605,280	157,177	6,647	16.58	9.18
Prof - Radiology	3,804,238	90,735	3,837	41.93	13.41	1.015	100%	91,309	2,178	3,948,555	94,177	3,983	41.93	13.91
Prof - Transportation	2,421,020	27,904	1,180	86.76	8.53	1.015	100%	55,714	642	2,513,170	28,966	1,225	86.76	8.86
Prof - Mental Health	8,991,577	64,506	2,728	139.39	31.69	1.015	97%	126,098	905	9,021,088	64,718	2,737	139.39	31.79
Prof - Target Case Management	1,654,428	4,739	200	349.11	5.83	1.015	98%	15,302	44	1,658,249	4,750	201	349.11	5.84
Prof - Other	20,410,841	256,688	10,854.95	79.52	71.93	1.015	100%	470,150	5,913	21,186,417	266,442	11,267	79.52	74.66
<b>Subtotal - Professional</b>	<b>74,591,518</b>	<b>1,093,624</b>	<b>46,248</b>	<b>68.21</b>	<b>262.86</b>		<b>100%</b>	<b>1,254,050</b>	<b>17,788</b>	<b>76,602,575</b>	<b>1,124,384</b>	<b>47,549</b>	<b>68.13</b>	<b>269.95</b>
Pharmacy - Non Hep C	136,746,839	2,465,023	104,242	55.47	481.90	1.000	100%	(5,056,073)	-	131,628,892	2,463,908	104,195	53.42	463.87
Pharmacy - Hep C	2,759,472	175	7	15,768.41	9.72	1.000	230%	(108,156)	-	6,238,669	403	17	15,499.71	21.99
Dental	1,263,268	29,331	1,240	43.07	4.45	1.001	100%	47,439	1,101	1,308,172	30,374	1,284	43.07	4.61
FQHC & RHC	4,966,884	157,868	6,676	31.46	17.50	1.015	98%	47,444	1,508	4,967,633	157,892	6,677	31.46	17.51
<b>Subtotal - Other Services</b>	<b>145,736,463</b>	<b>2,652,397</b>	<b>112,166</b>	<b>54.95</b>	<b>513.58</b>		<b>102%</b>	<b>(5,069,347)</b>	<b>2,609</b>	<b>144,143,366</b>	<b>2,652,576</b>	<b>112,173</b>	<b>54.34</b>	<b>507.97</b>
<b>Total</b>	<b>\$ 377,115,674</b>				<b>\$ 1,328.97</b>		<b>101%</b>	<b>(1,855,094)</b>	<b>22,696</b>	<b>\$ 383,422,331</b>				<b>\$ 1,351.20</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI w/o Medicare Adult (age 45 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>220,885</b>									<b>220,885</b>
<b>Home Health Care &amp; Hospice</b>	<b>4,337,859</b>	<b>35,987</b>	<b>1,955</b>	<b>121</b>	<b>19.64</b>	1.015	100%	<b>22,716</b>	<b>188</b>	<b>4,425,857</b>	<b>36,717</b>	<b>1,995</b>	<b>121</b>	<b>20.04</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	58,741,755	11,115	604	5,284.84	265.94	1.029	100%	760,590	144	61,371,401	11,613	631	5,284.84	277.84
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	4,106,701	1,503	82	2,732.95	18.59	1.029	100%	44,560	16	4,288,854	1,569	85	2,732.95	19.42
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	647,880	166	9	3,902.89	2.93	1.029	100%	8,686	2	678,273	174	9	3,902.89	3.07
<b>Subtotal - Inpatient</b>	<b>63,496,335</b>	<b>12,784</b>	<b>695</b>	<b>4,966.93</b>	<b>287.46</b>		<b>100%</b>	<b>813,836</b>	<b>162</b>	<b>66,338,528</b>	<b>13,356</b>	<b>726</b>	<b>4,967.01</b>	<b>300.33</b>
OP - Emergency Room	16,823,642	21,279	1,156	790.63	76.16	1.018	100%	98,360	124	17,193,907	21,747	1,181	790.63	77.84
OP - Laboratory	3,623,604	22,202	1,206	163.21	16.40	1.018	100%	43,113	264	3,730,453	22,857	1,242	163.21	16.89
OP - Radiology	11,347,273	12,592	684	901.13	51.37	1.018	100%	118,189	131	11,666,254	12,946	703	901.13	52.82
OP - Surgery	11,303,064	5,557	302	2,033.95	51.17	1.018	100%	118,904	58	11,622,658	5,714	310	2,033.95	52.62
OP - Mental Health	3,411	32	2	106.60	0.02	1.018	100%	26	0	3,497	33	2	106.60	0.02
OP - Other	10,965,164	23,280	1,265	471.01	49.64	1.018	100%	91,781	195	11,248,637	23,882	1,297	471.01	50.93
<b>Subtotal - Outpatient</b>	<b>54,066,158</b>	<b>84,942</b>	<b>4,615</b>	<b>636.50</b>	<b>244.77</b>		<b>100%</b>	<b>470,373</b>	<b>773</b>	<b>55,465,406</b>	<b>87,179</b>	<b>4,736</b>	<b>636.22</b>	<b>251.11</b>
Prof - Evaluation & Management	10,541,977	204,741	11,123	51.49	47.73	1.015	100%	31,197	606	10,695,367	207,720	11,285	51.49	48.42
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	5,457,513	33,206	1,804	164.35	24.71	1.015	100%	121,324	738	5,659,633	34,436	1,871	164.35	25.62
Prof - DME/Supplies & Prosthetics	7,076,260	63,161	3,431	112.04	32.04	1.015	100%	94,941	847	7,254,552	64,752	3,518	112.04	32.84
Prof - Lab	1,426,401	87,016	4,727	16.39	6.46	1.015	100%	29,770	1,816	1,475,869	90,034	4,891	16.39	6.68
Prof - Radiology	2,677,032	59,289	3,221	45.15	12.12	1.015	100%	49,820	1,103	2,763,239	61,198	3,325	45.15	12.51
Prof - Transportation	2,073,674	21,666	1,177	95.71	9.39	1.015	100%	44,802	468	2,147,271	22,435	1,219	95.71	9.72
Prof - Mental Health	6,546,407	44,095	2,396	148.46	29.64	1.015	97%	71,984	485	6,498,230	43,770	2,378	148.46	29.42
Prof - Target Case Management	961,122	2,728	148	352.32	4.35	1.015	97%	7,196	20	949,162	2,694	146	352.32	4.30
Prof - Other	13,199,741	171,877	9,337.55	76.80	59.76	1.015	100%	236,371	3,078	13,626,458	177,433	9,639	76.80	61.69
<b>Subtotal - Professional</b>	<b>49,960,126</b>	<b>687,779</b>	<b>37,365</b>	<b>72.64</b>	<b>226.18</b>		<b>99%</b>	<b>687,406</b>	<b>9,162</b>	<b>51,069,783</b>	<b>704,473</b>	<b>38,272</b>	<b>72.49</b>	<b>231.21</b>
Pharmacy - Non Hep C	82,711,808	1,412,457	76,734	58.56	374.46	1.000	100%	(2,938,526)	-	79,718,096	1,411,515	76,683	58.56	360.90
Pharmacy - Hep C	4,756,177	297	16	16,014.06	21.53	1.000	230%	(145,527)	-	10,793,746	683	37	15,801.03	48.87
Dental	785,369	17,164	932	45.76	3.56	1.001	100%	36,937	807	819,788	17,916	973	45.76	3.71
FQHC & RHC	2,872,947	89,886	4,883	31.96	13.01	1.015	98%	23,972	750	2,879,698	90,097	4,895	31.96	13.04
<b>Subtotal - Other Services</b>	<b>91,126,301</b>	<b>1,519,804</b>	<b>82,566</b>	<b>59.96</b>	<b>412.55</b>		<b>107%</b>	<b>(3,023,144)</b>	<b>1,557</b>	<b>94,211,328</b>	<b>1,520,211</b>	<b>82,588</b>	<b>61.97</b>	<b>426.52</b>
<b>Total</b>	<b>\$ 262,986,780</b>				<b>\$ 1,190.60</b>		<b>102%</b>	<b>(1,028,815)</b>	<b>11,844</b>	<b>\$ 271,510,902</b>				<b>\$ 1,229.20</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
Dual Eligible - Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>356,295</b>									<b>356,295</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,685,637</b>	<b>17,888</b>	<b>602</b>	<b>94</b>	<b>4.73</b>	1.032	<b>100%</b>	<b>11,785</b>	<b>125</b>	<b>1,751,298</b>	<b>18,585</b>	<b>626</b>	<b>94</b>	<b>4.92</b>
IP - Maternity	175,873	376	13	467.75	0.49	1.049	99%	6,172	10	188,231	399	13	471.21	0.53
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	15,271,622	13,650	460	1,118.84	42.86	1.049	100%	703,938	629	16,743,473	14,965	504	1,118.84	46.99
IP - Normal Newborn	1,706	2	0	852.79	0.00	1.049	100%	47	0	1,844	2	0	852.79	0.01
IP - Mental Health	993,890	2,322	78	428.00	2.79	1.049	100%	39,792	93	1,087,169	2,540	86	428.00	3.05
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	145,188	201	7	720.85	0.41	1.049	100%	3,963	5	156,965	218	7	720.85	0.44
<b>Subtotal - Inpatient</b>	<b>16,588,278</b>	<b>16,551</b>	<b>557</b>	<b>1,002.25</b>	<b>46.56</b>		<b>100%</b>	<b>753,912</b>	<b>738</b>	<b>18,177,681</b>	<b>18,125</b>	<b>610</b>	<b>1,002.93</b>	<b>51.02</b>
OP - Emergency Room	5,907,557	29,121	981	202.86	16.58	1.025	100%	19,076	94	6,070,300	29,923	1,008	202.86	17.04
OP - Laboratory	743,965	6,196	209	120.07	2.09	1.025	100%	4,334	36	765,282	6,374	215	120.07	2.15
OP - Radiology	2,577,797	20,881	703	123.45	7.24	1.025	100%	19,226	156	2,660,488	21,551	726	123.45	7.47
OP - Surgery	3,234,384	7,468	252	433.08	9.08	1.025	100%	11,760	27	3,325,293	7,678	259	433.08	9.33
OP - Mental Health	188,005	426	14	441.33	0.53	1.025	100%	2,671	6	195,291	443	15	441.33	0.55
OP - Other	4,303,795	30,935	1,042	139.12	12.08	1.025	100%	21,179	152	4,427,104	31,821	1,072	139.12	12.43
<b>Subtotal - Outpatient</b>	<b>16,955,502</b>	<b>95,028</b>	<b>3,201</b>	<b>178.43</b>	<b>47.59</b>		<b>100%</b>	<b>78,246</b>	<b>471</b>	<b>17,443,758</b>	<b>97,790</b>	<b>3,294</b>	<b>178.38</b>	<b>48.96</b>
Prof - Evaluation & Management	3,704,320	180,951	6,094	20.47	10.40	1.032	99%	(32,162)	(1,571)	3,756,416	183,496	6,180	20.47	10.54
Prof - Maternity	50,807	875	29	58.06	0.14	1.032	98%	1,092	17	52,434	902	30	58.15	0.15
Prof - Surgery	1,500,578	33,343	1,123	45.00	4.21	1.032	100%	45,948	1,021	1,594,476	35,429	1,193	45.00	4.48
Prof - DME/Supplies & Prosthetics	2,337,474	110,379	3,718	21.18	6.56	1.032	99%	23,600	1,114	2,400,311	113,346	3,817	21.18	6.74
Prof - Lab	200,486	18,224	614	11.00	0.56	1.032	99%	6,139	558	210,210	19,108	644	11.00	0.59
Prof - Radiology	713,396	72,853	2,454	9.79	2.00	1.032	99%	22,314	2,279	751,581	76,752	2,585	9.79	2.11
Prof - Transportation	680,967	10,980	370	62.02	1.91	1.032	100%	11,677	188	714,409	11,519	388	62.02	2.01
Prof - Mental Health	5,972,400	41,560	1,400	143.71	16.76	1.032	99%	162,988	1,134	6,234,352	43,383	1,461	143.71	17.50
Prof - Target Case Management	962,153	2,736	92	351.66	2.70	1.032	99%	17,323	49	996,423	2,833	95	351.66	2.80
Prof - Other	2,883,855	120,475	4,057.59	23.94	8.09	1.032	100%	83,256	3,478	3,057,821	127,743	4,302	23.94	8.58
<b>Subtotal - Professional</b>	<b>19,006,435</b>	<b>592,376</b>	<b>19,951</b>	<b>32.09</b>	<b>53.34</b>		<b>99%</b>	<b>342,176</b>	<b>8,268</b>	<b>19,768,430</b>	<b>614,512</b>	<b>20,697</b>	<b>32.17</b>	<b>55.48</b>
Pharmacy - Non Hep C	5,705,963	233,674	7,870	24.42	16.01	1.000	100%	(137,264)	-	5,550,940	232,947	7,846	23.83	15.58
Pharmacy - Hep C	69,682	4	0	17,420.40	0.20	1.000	230%	(297)	-	159,971	9	0	17,388.10	0.45
Dental	1,281,669	29,491	993	43.46	3.60	1.001	99%	51,898	1,194	1,327,857	30,554	1,029	43.46	3.73
FQHC & RHC	915,750	38,855	1,309	23.57	2.57	1.032	98%	4,118	154	933,004	39,566	1,333	23.58	2.62
<b>Subtotal - Other Services</b>	<b>7,973,064</b>	<b>302,024</b>	<b>10,172</b>	<b>26.40</b>	<b>22.38</b>		<b>101%</b>	<b>(81,546)</b>	<b>1,348</b>	<b>7,971,773</b>	<b>303,076</b>	<b>10,208</b>	<b>26.30</b>	<b>22.37</b>
<b>Total</b>	<b>\$ 62,208,917</b>				<b>\$ 174.60</b>		<b>100%</b>	<b>1,104,573</b>	<b>10,951</b>	<b>\$ 65,112,940</b>				<b>\$ 182.75</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
<b>Dual Eligible - Male</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>252,251</b>									<b>252,251</b>
<b>Home Health Care &amp; Hospice</b>	<b>876,130</b>	<b>8,772</b>	<b>417</b>	<b>100</b>	<b>3.47</b>	1.032	100%	<b>5,346</b>	<b>54</b>	<b>909,478</b>	<b>9,106</b>	<b>433</b>	<b>100</b>	<b>3.61</b>
IP - Maternity	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Complex Newborn	6,992	1	0	6,992.16	0.03	1.049	100%	(84)	(0)	7,284	1	0	6,992.16	0.03
IP - Medical/Surgical	9,590,672	7,261	345	1,320.84	38.02	1.049	100%	447,300	339	10,479,529	7,934	377	1,320.84	41.54
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	1,266,548	2,967	141	426.94	5.02	1.049	100%	53,511	125	1,376,632	3,224	153	426.94	5.46
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	195,413	143	7	1,368.21	0.77	1.049	100%	9,759	7	215,688	158	7	1,368.21	0.86
<b>Subtotal - Inpatient</b>	<b>11,059,624</b>	<b>10,371</b>	<b>493</b>	<b>1,066.35</b>	<b>43.84</b>		100%	<b>510,485</b>	<b>471</b>	<b>12,079,133</b>	<b>11,317</b>	<b>538</b>	<b>1,067.34</b>	<b>47.89</b>
OP - Emergency Room	3,845,978	18,884	898	203.66	15.25	1.025	100%	12,493	61	3,952,092	19,405	923	203.66	15.67
OP - Laboratory	420,894	3,490	166	120.59	1.67	1.025	100%	2,078	17	432,632	3,588	171	120.59	1.72
OP - Radiology	1,420,423	9,723	463	146.09	5.63	1.025	100%	8,965	61	1,464,387	10,024	477	146.09	5.81
OP - Surgery	1,657,357	3,989	190	415.43	6.57	1.025	100%	3,361	8	1,700,841	4,094	195	415.43	6.74
OP - Mental Health	50,675	126	6	402.18	0.20	1.025	100%	(280)	(1)	51,614	128	6	402.18	0.20
OP - Other	2,345,892	16,383	779	143.19	9.30	1.025	100%	12,368	86	2,412,427	16,848	801	143.19	9.56
<b>Subtotal - Outpatient</b>	<b>9,741,219</b>	<b>52,595</b>	<b>2,502</b>	<b>185.21</b>	<b>38.62</b>		100%	<b>38,985</b>	<b>234</b>	<b>10,013,993</b>	<b>54,086</b>	<b>2,573</b>	<b>185.15</b>	<b>39.70</b>
Prof - Evaluation & Management	2,126,058	99,484	4,733	21.37	8.43	1.032	99%	(28,498)	(1,333)	2,137,692	100,028	4,759	21.37	8.47
Prof - Maternity	-	-	-	-	-	1.032	0%	-	-	-	-	-	-	-
Prof - Surgery	801,208	17,240	820	46.47	3.18	1.032	100%	19,085	411	845,899	18,202	866	46.47	3.35
Prof - DME/Supplies & Prosthetics	1,158,842	53,418	2,541	21.69	4.59	1.032	99%	(432)	(20)	1,177,754	54,290	2,583	21.69	4.67
Prof - Lab	90,033	8,766	417	10.27	0.36	1.032	98%	1,985	193	92,743	9,030	430	10.27	0.37
Prof - Radiology	423,644	40,120	1,909	10.56	1.68	1.032	99%	10,551	999	442,609	41,916	1,994	10.56	1.75
Prof - Transportation	520,423	8,085	385	64.37	2.06	1.032	100%	8,909	138	545,833	8,480	403	64.37	2.16
Prof - Mental Health	6,516,446	36,987	1,760	176.18	25.83	1.032	98%	125,468	712	6,682,516	37,930	1,804	176.18	26.49
Prof - Target Case Management	695,565	2,001	95	347.61	2.76	1.032	96%	9,032	26	701,385	2,018	96	347.61	2.78
Prof - Other	1,594,891	67,382	3,205.47	23.67	6.32	1.032	100%	34,069	1,439	1,678,885	70,931	3,374	23.67	6.66
<b>Subtotal - Professional</b>	<b>13,927,109</b>	<b>333,483</b>	<b>15,864</b>	<b>41.76</b>	<b>55.21</b>		98%	<b>180,169</b>	<b>2,566</b>	<b>14,305,316</b>	<b>342,823</b>	<b>16,309</b>	<b>41.73</b>	<b>56.71</b>
Pharmacy - Non Hep C	4,260,324	126,280	6,007	33.74	16.89	1.000	100%	(105,525)	-	4,142,037	125,902	5,989	32.90	16.42
Pharmacy - Hep C	122,062	6	0	20,343.63	0.48	1.000	230%	(2,391)	-	278,352	14	1	20,170.39	1.10
Dental	768,376	17,600	837	43.66	3.05	1.001	99%	30,322	695	794,025	18,188	865	43.66	3.15
FQHC & RHC	550,533	23,046	1,096	23.89	2.18	1.032	98%	3,534	148	562,467	23,546	1,120	23.89	2.23
<b>Subtotal - Other Services</b>	<b>5,701,294</b>	<b>166,932</b>	<b>7,941</b>	<b>34.15</b>	<b>22.60</b>		102%	<b>(74,060)</b>	<b>842</b>	<b>5,776,881</b>	<b>167,649</b>	<b>7,975</b>	<b>34.46</b>	<b>22.90</b>
<b>Total</b>	<b>\$ 41,305,376</b>				<b>\$ 163.75</b>		100%	<b>660,926</b>	<b>4,166</b>	<b>\$ 43,084,802</b>				<b>\$ 170.80</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
SSI Infant (age under 1)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>3,446</b>									<b>3,446</b>
<b>Home Health Care &amp; Hospice</b>	<b>221,315</b>	<b>3,570</b>	<b>12,432</b>	<b>62</b>	<b>64.22</b>	1.015	100%	2,059	33	<b>226,704</b>	<b>3,656</b>	<b>12,732</b>	<b>62</b>	<b>65.79</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	6,682,896	1,498	5,217	4,460.78	1,939.32	1.029	100%	5,571	1	6,912,375	1,550	5,396	4,461.00	2,005.91
IP - Medical/Surgical	10,041,577	912	3,177	11,008.09	2,913.98	1.029	100%	30,778	3	10,408,795	945	3,292	11,010.24	3,020.54
IP - Normal Newborn	40,295	4	14	10,073.74	11.69	1.029	100%	(39)	(0)	41,606	4	14	10,073.74	12.07
IP - Mental Health	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	41,393	2	7	20,696.56	12.01	1.029	100%	614	0	43,394	2	7	20,604.65	12.59
<b>Subtotal - Inpatient</b>	<b>16,806,161</b>	<b>2,416</b>	<b>8,414</b>	<b>6,955.20</b>	<b>4,877.01</b>		<b>100%</b>	<b>36,924</b>	<b>4</b>	<b>17,406,170</b>	<b>2,501</b>	<b>8,710</b>	<b>6,959.34</b>	<b>5,051.12</b>
OP - Emergency Room	284,909	489	1,701	583.13	82.68	1.018	100%	673	1	290,681	498	1,736	583.16	84.35
OP - Laboratory	27,190	202	703	134.60	7.89	1.018	100%	79	1	27,756	206	718	134.57	8.05
OP - Radiology	32,584	114	397	285.83	9.46	1.018	100%	75	0	33,242	116	405	286.01	9.65
OP - Surgery	293,981	103	358	2,859.74	85.31	1.018	100%	1,595	1	300,838	105	366	2,859.72	87.30
OP - Mental Health	-	-	-	-	-	1.018	0%	-	-	-	-	-	-	-
OP - Other	397,825	1,233	4,295	322.54	115.45	1.018	100%	1,796	5	406,741	1,261	4,390	322.61	118.03
<b>Subtotal - Outpatient</b>	<b>1,036,489</b>	<b>2,141</b>	<b>7,455</b>	<b>484.16</b>	<b>300.78</b>		<b>100%</b>	<b>4,218</b>	<b>8</b>	<b>1,059,259</b>	<b>2,187</b>	<b>7,615</b>	<b>484.36</b>	<b>307.39</b>
Prof - Evaluation & Management	576,107	9,385	32,681	61.39	167.18	1.015	100%	20,490	323	605,267	9,849	34,298	61.45	175.64
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	308,631	1,193	4,154	258.70	89.56	1.015	100%	8,336	33	321,612	1,244	4,331	258.61	93.33
Prof - DME/Supplies & Prosthetics	261,927	3,867	13,466	67.73	76.01	1.015	100%	7,685	113	273,554	4,038	14,063	67.74	79.38
Prof - Lab	11,065	518	1,804	21.36	3.21	1.015	100%	214	10	11,445	536	1,866	21.35	3.32
Prof - Radiology	47,828	2,970	10,342	16.10	13.88	1.015	100%	1,323	81	49,871	3,096	10,781	16.11	14.47
Prof - Transportation	111,871	312	1,086	358.56	32.46	1.015	100%	2,585	7	116,140	324	1,128	358.48	33.70
Prof - Mental Health	42	1	3	42.18	0.01	1.015	100%	3	0	46	1	4	42.18	0.01
Prof - Target Case Management	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Other	3,044,271	17,653	61,473.01	172.45	883.42	1.015	100%	49,839	293	3,139,925	18,211	63,417	172.42	911.18
<b>Subtotal - Professional</b>	<b>4,361,742</b>	<b>35,899</b>	<b>125,011</b>	<b>121.50</b>	<b>1,265.74</b>		<b>100%</b>	<b>90,474</b>	<b>860</b>	<b>4,517,859</b>	<b>37,300</b>	<b>129,888</b>	<b>121.12</b>	<b>1,311.04</b>
Pharmacy - Non Hep C	2,314,929	5,047	17,575	458.67	671.77	1.000	100%	(71,657)	-	2,243,286	5,047	17,575	444.48	650.98
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	534	13	45	41.08	0.15	1.001	100%	19	0	554	13	47	41.08	0.16
FQHC & RHC	56,902	1,541	5,366	36.93	16.51	1.015	97%	108	3	56,173	1,521	5,298	36.92	16.30
<b>Subtotal - Other Services</b>	<b>2,372,365</b>	<b>6,601</b>	<b>22,987</b>	<b>359.39</b>	<b>688.44</b>		<b>100%</b>	<b>(71,530)</b>	<b>3</b>	<b>2,300,012</b>	<b>6,582</b>	<b>22,920</b>	<b>349.45</b>	<b>667.44</b>
<b>Total</b>	<b>\$ 24,798,072</b>				<b>\$ 7,196.19</b>		<b>100%</b>	<b>62,146</b>	<b>908</b>	<b>\$ 25,510,005</b>				<b>\$ 7,402.79</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
SSI Child (age 1-5)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>37,229</b>									<b>37,229</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,175,783</b>	<b>25,216</b>	<b>8,128</b>	<b>86</b>	<b>58.44</b>	1.015	100%	<b>12,659</b>	<b>147</b>	<b>2,221,187</b>	<b>25,742</b>	<b>8,297</b>	<b>86</b>	<b>59.66</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	10,605,195	1,238	399	8,566.74	284.86	1.029	100%	40,020	5	11,000,538	1,284	414	8,566.74	295.48
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	80,484	39	13	2,063.69	2.16	1.029	100%	203	0	83,384	40	13	2,063.69	2.24
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	22,246	3	1	7,415.47	0.60	1.029	100%	554	0	23,546	3	1	7,415.47	0.63
<b>Subtotal - Inpatient</b>	<b>10,707,926</b>	<b>1,280</b>	<b>413</b>	<b>8,365.89</b>	<b>287.62</b>		<b>100%</b>	<b>40,777</b>	<b>5</b>	<b>11,107,468</b>	<b>1,328</b>	<b>428</b>	<b>8,366.08</b>	<b>298.36</b>
OP - Emergency Room	1,171,672	3,116	1,005	375.97	31.47	1.018	100%	3,752	10	1,196,395	3,182	1,026	375.97	32.14
OP - Laboratory	422,965	1,741	561	242.94	11.36	1.018	100%	2,204	9	432,739	1,781	574	242.94	11.62
OP - Radiology	433,337	763	246	567.94	11.64	1.018	100%	2,318	4	443,411	781	252	567.94	11.91
OP - Surgery	2,701,180	1,025	330	2,634.98	72.56	1.018	100%	10,455	4	2,759,981	1,047	338	2,634.98	74.14
OP - Mental Health	2,554	10	3	255.39	0.07	1.018	100%	44	0	2,644	10	3	255.39	0.07
OP - Other	2,799,560	8,410	2,711	332.90	75.20	1.018	100%	11,173	34	2,860,841	8,594	2,770	332.90	76.84
<b>Subtotal - Outpatient</b>	<b>7,531,267</b>	<b>15,065</b>	<b>4,856</b>	<b>499.91</b>	<b>202.30</b>		<b>100%</b>	<b>29,946</b>	<b>61</b>	<b>7,696,011</b>	<b>15,396</b>	<b>4,962</b>	<b>499.88</b>	<b>206.72</b>
Prof - Evaluation & Management	3,184,627	47,415	15,283	67.16	85.54	1.015	100%	172,751	2,572	3,405,306	50,701	16,342	67.16	91.47
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	604,447	3,391	1,093	178.25	16.24	1.015	100%	40,155	225	653,698	3,667	1,182	178.25	17.56
Prof - DME/Supplies & Prosthetics	2,205,619	14,541	4,687	151.68	59.24	1.015	100%	133,184	878	2,371,997	15,638	5,041	151.68	63.71
Prof - Lab	94,571	5,685	1,832	16.64	2.54	1.015	100%	6,718	404	102,713	6,174	1,990	16.64	2.76
Prof - Radiology	98,880	3,493	1,126	28.31	2.66	1.015	100%	6,958	246	107,326	3,791	1,222	28.31	2.88
Prof - Transportation	195,170	722	233	270.32	5.24	1.015	100%	17,088	63	215,195	796	257	270.32	5.78
Prof - Mental Health	746,719	7,775	2,506	96.04	20.06	1.015	100%	66,879	696	824,835	8,588	2,768	96.04	22.16
Prof - Target Case Management	249,234	735	237	339.09	6.69	1.015	100%	21,566	64	274,551	810	261	339.09	7.37
Prof - Other	4,471,085	27,133	8,745.76	164.78	120.10	1.015	100%	99,526	604	4,637,899	28,145	9,072	164.78	124.58
<b>Subtotal - Professional</b>	<b>11,850,351</b>	<b>110,890</b>	<b>35,743</b>	<b>106.87</b>	<b>318.31</b>		<b>100%</b>	<b>564,825</b>	<b>5,752</b>	<b>12,593,519</b>	<b>118,311</b>	<b>38,135</b>	<b>106.44</b>	<b>338.27</b>
Pharmacy - Non Hep C	7,740,145	49,938	16,096	155.00	207.91	1.000	100%	(281,333)	-	7,458,858	49,938	16,097	149.36	200.35
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	465,867	11,057	3,564	42.13	12.51	1.001	100%	35,787	849	502,196	11,919	3,842	42.13	13.49
FQHC & RHC	454,544	13,471	4,342	33.74	12.21	1.015	99%	2,188	65	457,998	13,573	4,375	33.74	12.30
<b>Subtotal - Other Services</b>	<b>8,660,556</b>	<b>74,466</b>	<b>24,003</b>	<b>116.30</b>	<b>232.63</b>		<b>100%</b>	<b>(243,358)</b>	<b>914</b>	<b>8,419,052</b>	<b>75,431</b>	<b>24,314</b>	<b>111.61</b>	<b>226.14</b>
<b>Total</b>	<b>\$ 40,925,883</b>				<b>\$ 1,099.30</b>		<b>100%</b>	<b>404,848</b>	<b>6,879</b>	<b>\$ 42,037,236</b>				<b>\$ 1,129.15</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
SSI Child (age 6-18)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>192,717</b>									<b>192,717</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,726,345</b>	<b>29,093</b>	<b>1,812</b>	<b>94</b>	<b>14.15</b>	1.015	100%	<b>8,901</b>	<b>95</b>	<b>2,776,276</b>	<b>29,626</b>	<b>1,845</b>	<b>94</b>	<b>14.41</b>
IP - Maternity	224,198	148	9	1,514.85	1.16	1.029	100%	5,901	4	237,610	157	10	1,509.42	1.23
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	10,389,559	1,045	65	9,943.11	53.91	1.029	100%	280,500	28	11,018,157	1,108	69	9,943.11	57.17
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	8,579,145	4,946	308	1,734.46	44.52	1.029	100%	222,829	128	9,089,415	5,240	326	1,734.46	47.16
IP - PRTF	2,665,387	6,430	400	414.53	13.83	1.029	100%	74,138	179	2,828,828	6,824	425	414.53	14.68
IP - Other	51,212	3	0	17,070.53	0.27	1.029	100%	156	0	53,084	3	0	17,070.53	0.28
<b>Subtotal - Inpatient</b>	<b>21,909,501</b>	<b>12,572</b>	<b>783</b>	<b>1,742.70</b>	<b>113.69</b>		<b>100%</b>	<b>583,524</b>	<b>340</b>	<b>23,227,094</b>	<b>13,333</b>	<b>830</b>	<b>1,742.03</b>	<b>120.52</b>
OP - Emergency Room	4,477,456	11,537	718	388.11	23.23	1.018	100%	16,151	42	4,573,410	11,784	734	388.11	23.73
OP - Laboratory	1,022,062	6,036	376	169.32	5.30	1.018	100%	7,886	47	1,048,241	6,191	385	169.32	5.44
OP - Radiology	1,267,779	2,869	179	441.82	6.58	1.018	100%	9,872	22	1,300,342	2,943	183	441.82	6.75
OP - Surgery	4,005,414	1,604	100	2,496.43	20.78	1.018	100%	24,545	10	4,101,650	1,643	102	2,496.43	21.28
OP - Mental Health	13,125	63	4	208.33	0.07	1.018	100%	(72)	(0)	13,288	64	4	208.33	0.07
OP - Other	3,377,557	12,466	776	270.93	17.53	1.018	100%	23,447	87	3,461,457	12,776	796	270.93	17.96
<b>Subtotal - Outpatient</b>	<b>14,163,392</b>	<b>34,576</b>	<b>2,153</b>	<b>409.63</b>	<b>73.49</b>		<b>100%</b>	<b>81,829</b>	<b>207</b>	<b>14,498,387</b>	<b>35,401</b>	<b>2,204</b>	<b>409.55</b>	<b>75.23</b>
Prof - Evaluation & Management	6,845,708	128,196	7,982	53.40	35.52	1.015	100%	167,515	3,137	7,116,133	133,260	8,298	53.40	36.93
Prof - Maternity	60,160	369	23	163.04	0.31	1.015	100%	4,606	28	65,672	402	25	163.21	0.34
Prof - Surgery	967,608	6,620	412	146.16	5.02	1.015	100%	76,587	524	1,058,757	7,244	451	146.16	5.49
Prof - DME/Supplies & Prosthetics	2,745,413	27,987	1,743	98.10	14.25	1.015	100%	2,476	25	2,789,206	28,433	1,770	98.10	14.47
Prof - Lab	393,839	22,906	1,426	17.19	2.04	1.015	100%	30,452	1,771	430,218	25,022	1,558	17.19	2.23
Prof - Radiology	354,048	13,765	857	25.72	1.84	1.015	100%	27,643	1,075	387,019	15,047	937	25.72	2.01
Prof - Transportation	339,172	2,995	186	113.25	1.76	1.015	100%	23,896	211	368,012	3,250	202	113.25	1.91
Prof - Mental Health	12,509,478	125,554	7,818	99.63	64.91	1.015	100%	940,633	9,441	13,637,924	136,880	8,523	99.63	70.77
Prof - Target Case Management	3,962,606	11,593	722	341.81	20.56	1.015	100%	272,827	798	4,295,068	12,566	782	341.81	22.29
Prof - Other	3,601,970	57,518	3,581.50	62.62	18.69	1.015	100%	240,234	3,836	3,896,413	62,220	3,874	62.62	20.22
<b>Subtotal - Professional</b>	<b>31,780,003</b>	<b>397,503</b>	<b>24,752</b>	<b>79.95</b>	<b>164.91</b>		<b>100%</b>	<b>1,786,870</b>	<b>20,846</b>	<b>34,044,423</b>	<b>424,323</b>	<b>26,422</b>	<b>80.23</b>	<b>176.66</b>
Pharmacy - Non Hep C	44,132,417	348,378	21,693	126.68	229.00	1.000	100%	(1,661,402)	-	42,470,930	348,377	21,693	121.91	220.38
Pharmacy - Hep C	108,766	4	0	27,191.48	0.56	1.000	230%	(4,275)	-	245,888	9	1	26,726.77	1.28
Dental	3,140,175	65,364	4,070	48.04	16.29	1.001	100%	126,343	2,630	3,270,164	68,070	4,239	48.04	16.97
FQHC & RHC	2,770,391	83,239	5,183	33.28	14.38	1.015	98%	21,189	622	2,789,103	83,786	5,217	33.29	14.47
<b>Subtotal - Other Services</b>	<b>50,151,749</b>	<b>496,985</b>	<b>30,946</b>	<b>100.91</b>	<b>260.24</b>		<b>100%</b>	<b>(1,518,145)</b>	<b>3,251</b>	<b>48,776,084</b>	<b>500,243</b>	<b>31,149</b>	<b>97.50</b>	<b>253.10</b>
<b>Total</b>	<b>\$ 120,730,989</b>				<b>\$ 626.47</b>		<b>100%</b>	<b>942,978</b>	<b>24,739</b>	<b>\$ 123,322,265</b>				<b>\$ 639.91</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care Infant (age under 1)														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>5,138</b>									<b>5,138</b>
<b>Home Health Care &amp; Hospice</b>	<b>30,577</b>	<b>429</b>	<b>1,002</b>	<b>71</b>	<b>5.95</b>	1.023	100%	<b>208</b>	<b>3</b>	<b>31,486</b>	<b>442</b>	<b>1,032</b>	<b>71</b>	<b>6.13</b>
IP - Maternity	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Complex Newborn	1,890,776	499	1,165	3,789.13	368.00	1.035	100%	2,874	1	1,967,649	519	1,213	3,789.13	382.96
IP - Medical/Surgical	759,409	135	315	5,625.25	147.80	1.035	100%	594	0	789,724	140	328	5,626.30	153.70
IP - Normal Newborn	209,617	145	339	1,445.63	40.80	1.035	100%	1,833	1	219,654	152	355	1,445.63	42.75
IP - Mental Health	12,585	6	14	2,097.48	2.45	1.035	100%	228	0	13,305	6	15	2,102.94	2.59
IP - PRTF	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Other	3,764	1	2	3,763.64	0.73	1.035	100%	119	0	4,029	1	3	3,763.64	0.78
<b>Subtotal - Inpatient</b>	<b>2,876,151</b>	<b>786</b>	<b>1,836</b>	<b>3,659.23</b>	<b>559.78</b>		<b>100%</b>	<b>5,647</b>	<b>2</b>	<b>2,994,362</b>	<b>819</b>	<b>1,913</b>	<b>3,656.16</b>	<b>582.79</b>
OP - Emergency Room	132,838	326	761	407.48	25.85	1.032	100%	38	0	137,167	337	786	407.44	26.70
OP - Laboratory	23,666	182	425	130.03	4.61	1.032	100%	59	0	24,490	188	439	130.16	4.77
OP - Radiology	24,117	116	271	207.90	4.69	1.032	100%	7	(0)	24,903	120	280	208.07	4.85
OP - Surgery	100,028	66	154	1,515.58	19.47	1.032	100%	(400)	(0)	102,859	68	159	1,513.28	20.02
OP - Mental Health	-	-	-	-	-	1.032	0%	-	-	-	-	-	-	-
OP - Other	94,775	657	1,534	144.25	18.45	1.032	100%	159	1	97,995	679	1,587	144.25	19.07
<b>Subtotal - Outpatient</b>	<b>375,424</b>	<b>1,347</b>	<b>3,146</b>	<b>278.71</b>	<b>73.07</b>		<b>100%</b>	<b>(138)</b>	<b>1</b>	<b>387,413</b>	<b>1,392</b>	<b>3,251</b>	<b>278.36</b>	<b>75.40</b>
Prof - Evaluation & Management	327,082	6,973	16,286	46.91	63.66	1.023	100%	7,209	154	341,786	7,287	17,019	46.90	66.52
Prof - Maternity	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Surgery	50,794	379	885	134.02	9.89	1.023	100%	823	6	52,781	394	919	134.10	10.27
Prof - DME/Supplies & Prosthetics	42,719	587	1,371	72.77	8.31	1.023	100%	1,528	21	45,225	621	1,451	72.78	8.80
Prof - Lab	13,392	807	1,885	16.59	2.61	1.023	100%	375	23	14,074	848	1,981	16.59	2.74
Prof - Radiology	8,512	392	916	21.71	1.66	1.023	100%	220	10	8,927	411	961	21.70	1.74
Prof - Transportation	21,380	88	206	242.96	4.16	1.023	100%	963	3	22,833	93	217	245.45	4.44
Prof - Mental Health	1,756	19	44	92.41	0.34	1.023	100%	123	1	1,919	21	48	92.45	0.37
Prof - Target Case Management	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Other	273,601	3,017	7,046.32	90.69	53.25	1.023	100%	2,913	33	282,783	3,119	7,285	90.66	55.04
<b>Subtotal - Professional</b>	<b>739,236</b>	<b>12,262</b>	<b>28,638</b>	<b>60.29</b>	<b>143.88</b>		<b>100%</b>	<b>14,155</b>	<b>251</b>	<b>770,329</b>	<b>12,794</b>	<b>29,882</b>	<b>60.21</b>	<b>149.93</b>
Pharmacy - Non Hep C	337,047	3,880	9,062	86.87	65.60	1.000	100%	(10,881)	-	326,167	3,880	9,062	84.06	63.48
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	1,529	43	100	35.56	0.30	1.001	100%	57	2	1,588	45	105	35.46	0.31
FQHC & RHC	121,160	3,247	7,583	37.31	23.58	1.023	98%	(257)	(7)	120,700	3,235	7,555	37.31	23.49
<b>Subtotal - Other Services</b>	<b>459,737</b>	<b>7,170</b>	<b>16,746</b>	<b>64.12</b>	<b>89.48</b>		<b>99%</b>	<b>(11,081)</b>	<b>(5)</b>	<b>448,456</b>	<b>7,160</b>	<b>16,721</b>	<b>62.64</b>	<b>87.28</b>
<b>Total</b>	<b>\$ 4,481,126</b>				<b>\$ 872.15</b>		<b>100%</b>	<b>8,792</b>	<b>253</b>	<b>\$ 4,632,046</b>				<b>\$ 901.53</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>Foster Care (age 1-5)</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>34,654</b>									<b>34,654</b>
<b>Home Health Care &amp; Hospice</b>	<b>445,563</b>	<b>5,258</b>	<b>1,821</b>	<b>85</b>	<b>12.86</b>	1.023	100%	<b>2,050</b>	<b>24</b>	<b>457,822</b>	<b>5,403</b>	<b>1,871</b>	<b>85</b>	<b>13.21</b>
IP - Maternity	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	357,614	71	25	5,036.81	10.32	1.035	100%	1,698	0	373,308	74	26	5,036.81	10.77
IP - Normal Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Mental Health	193,241	94	33	2,055.75	5.58	1.035	100%	4,302	2	205,106	100	35	2,055.75	5.92
IP - PRTF	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Other	8,540	2	1	4,269.87	0.25	1.035	100%	159	0	9,033	2	1	4,269.87	0.26
<b>Subtotal - Inpatient</b>	<b>559,394</b>	<b>167</b>	<b>58</b>	<b>3,349.67</b>	<b>16.14</b>		100%	<b>6,160</b>	<b>2</b>	<b>587,447</b>	<b>176</b>	<b>61</b>	<b>3,337.71</b>	<b>16.95</b>
OP - Emergency Room	372,979	1,248	432	298.90	10.76	1.032	100%	549	2	385,575	1,290	447	298.90	11.13
OP - Laboratory	68,640	709	245	96.86	1.98	1.032	100%	25	0	70,882	732	253	96.86	2.05
OP - Radiology	40,272	246	85	163.71	1.16	1.032	100%	73	0	41,645	254	88	163.71	1.20
OP - Surgery	684,880	366	127	1,871.26	19.76	1.032	100%	3,094	2	710,096	379	131	1,871.26	20.49
OP - Mental Health	400	12	4	33.30	0.01	1.032	100%	3	0	416	12	4	33.30	0.01
OP - Other	359,488	2,151	745	167.09	10.37	1.032	100%	983	6	372,082	2,227	771	167.09	10.74
<b>Subtotal - Outpatient</b>	<b>1,526,659</b>	<b>4,732</b>	<b>1,639</b>	<b>322.62</b>	<b>44.05</b>		100%	<b>4,727</b>	<b>10</b>	<b>1,580,696</b>	<b>4,895</b>	<b>1,695</b>	<b>322.92</b>	<b>45.61</b>
Prof - Evaluation & Management	1,162,714	23,434	8,115	49.62	33.55	1.023	100%	49,282	993	1,238,637	24,964	8,645	49.62	35.74
Prof - Maternity	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Surgery	209,133	1,349	467	155.03	6.03	1.023	100%	22,919	148	236,844	1,528	529	155.03	6.83
Prof - DME/Supplies & Prosthetics	169,258	2,118	733	79.91	4.88	1.023	100%	(1,962)	(25)	171,175	2,142	742	79.91	4.94
Prof - Lab	68,424	4,391	1,521	15.58	1.97	1.023	100%	7,693	494	77,685	4,985	1,726	15.58	2.24
Prof - Radiology	18,208	962	333	18.93	0.53	1.023	100%	1,977	104	20,603	1,089	377	18.93	0.59
Prof - Transportation	12,259	122	42	100.48	0.35	1.023	100%	808	8	13,348	133	46	100.48	0.39
Prof - Mental Health	516,163	6,637	2,298	77.77	14.89	1.023	100%	66,756	858	594,745	7,647	2,648	77.77	17.16
Prof - Target Case Management	152,887	450	156	339.75	4.41	1.023	100%	20,439	60	176,829	520	180	339.75	5.10
Prof - Other	334,930	5,381	1,863.33	62.24	9.66	1.023	100%	30,791	495	373,395	5,999	2,077	62.24	10.77
<b>Subtotal - Professional</b>	<b>2,643,977</b>	<b>44,844</b>	<b>15,529</b>	<b>58.96</b>	<b>76.30</b>		100%	<b>198,703</b>	<b>3,136</b>	<b>2,903,261</b>	<b>49,007</b>	<b>16,970</b>	<b>59.24</b>	<b>83.78</b>
Pharmacy - Non Hep C	902,598	25,268	8,750	35.72	26.05	1.000	100%	(32,380)	-	870,221	25,268	8,750	34.44	25.11
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	454,180	12,452	4,312	36.47	13.11	1.001	100%	22,426	615	477,102	13,080	4,529	36.47	13.77
FQHC & RHC	375,110	11,195	3,877	33.51	10.82	1.023	99%	1,560	47	379,887	11,338	3,926	33.51	10.96
<b>Subtotal - Other Services</b>	<b>1,731,888</b>	<b>48,915</b>	<b>16,938</b>	<b>35.41</b>	<b>49.98</b>		100%	<b>(8,394)</b>	<b>661</b>	<b>1,727,210</b>	<b>49,686</b>	<b>17,205</b>	<b>34.76</b>	<b>49.84</b>
<b>Total</b>	<b>\$ 6,907,481</b>				<b>\$ 199.33</b>		100%	<b>203,246</b>	<b>3,834</b>	<b>\$ 7,256,436</b>				<b>\$ 209.40</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
<b>Foster Care (age 6-12)</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>62,024</b>									<b>62,024</b>
<b>Home Health Care &amp; Hospice</b>	<b>448,875</b>	<b>5,132</b>	<b>993</b>	<b>87</b>	<b>7.24</b>	1.023	100%	<b>1,226</b>	<b>14</b>	<b>460,386</b>	<b>5,264</b>	<b>1,018</b>	<b>87</b>	<b>7.42</b>
IP - Maternity	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	370,063	46	9	8,044.85	5.97	1.035	100%	17,530	2	402,076	50	10	8,044.85	6.48
IP - Normal Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Mental Health	2,310,523	1,557	301	1,484.40	37.25	1.035	100%	110,206	74	2,511,156	1,692	327	1,484.40	40.49
IP - PRTF	758,153	1,545	299	490.59	12.22	1.035	100%	51,503	105	839,327	1,711	331	490.59	13.53
IP - Other	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>3,438,740</b>	<b>3,148</b>	<b>609</b>	<b>1,092.38</b>	<b>55.44</b>		100%	<b>179,239</b>	<b>181</b>	<b>3,752,560</b>	<b>3,453</b>	<b>668</b>	<b>1,086.90</b>	<b>60.50</b>
OP - Emergency Room	483,170	1,292	250	374.02	7.79	1.032	100%	3,293	9	502,069	1,342	260	374.02	8.09
OP - Laboratory	85,511	1,000	193	85.54	1.38	1.032	100%	361	4	88,634	1,036	200	85.54	1.43
OP - Radiology	90,013	403	78	223.36	1.45	1.032	100%	716	3	93,637	419	81	223.36	1.51
OP - Surgery	496,041	225	44	2,204.63	8.00	1.032	100%	4,317	2	516,381	234	45	2,204.63	8.33
OP - Mental Health	1,078	32	6	33.68	0.02	1.032	100%	13	0	1,125	33	6	33.68	0.02
OP - Other	277,686	2,041	395	136.02	4.48	1.032	100%	2,020	15	288,675	2,122	411	136.02	4.65
<b>Subtotal - Outpatient</b>	<b>1,433,499</b>	<b>4,993</b>	<b>966</b>	<b>287.10</b>	<b>23.11</b>		100%	<b>10,720</b>	<b>33</b>	<b>1,490,521</b>	<b>5,188</b>	<b>1,004</b>	<b>287.32</b>	<b>24.03</b>
Prof - Evaluation & Management	1,730,552	35,529	6,874	48.71	27.90	1.023	100%	(1,917)	(39)	1,768,286	36,304	7,024	48.71	28.51
Prof - Maternity	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Surgery	165,422	1,312	254	126.08	2.67	1.023	100%	17,723	141	186,935	1,483	287	126.08	3.01
Prof - DME/Supplies & Prosthetics	205,045	5,596	1,083	36.64	3.31	1.023	100%	(52,029)	(1,420)	157,715	4,304	833	36.64	2.54
Prof - Lab	76,670	4,918	952	15.59	1.24	1.023	100%	7,911	507	86,337	5,538	1,071	15.59	1.39
Prof - Radiology	39,766	1,907	369	20.85	0.64	1.023	100%	4,185	201	44,861	2,151	416	20.85	0.72
Prof - Transportation	22,393	237	46	94.48	0.36	1.023	100%	1,950	21	24,855	263	51	94.48	0.40
Prof - Mental Health	2,881,129	30,961	5,990	93.06	46.45	1.023	100%	288,359	3,099	3,235,503	34,769	6,727	93.06	52.17
Prof - Target Case Management	788,435	2,306	446	341.91	12.71	1.023	100%	73,607	215	880,107	2,574	498	341.91	14.19
Prof - Other	426,281	12,056	2,332.52	35.36	6.87	1.023	100%	44,320	1,253	480,368	13,586	2,628	35.36	7.74
<b>Subtotal - Professional</b>	<b>6,335,692</b>	<b>94,822</b>	<b>18,346</b>	<b>66.82</b>	<b>102.15</b>		100%	<b>384,107</b>	<b>3,977</b>	<b>6,864,967</b>	<b>100,972</b>	<b>19,535</b>	<b>67.99</b>	<b>110.68</b>
Pharmacy - Non Hep C	4,568,430	77,742	15,041	58.76	73.66	1.000	100%	(175,307)	-	4,393,141	77,742	15,041	56.51	70.83
Pharmacy - Hep C	95,256	3	1	31,752.00	1.54	1.000	230%	(3,099)	-	215,990	7	1	31,302.81	3.48
Dental	1,297,720	31,009	5,999	41.85	20.92	1.001	100%	47,932	1,145	1,347,069	32,188	6,228	41.85	21.72
FQHC & RHC	721,459	22,315	4,317	32.33	11.63	1.023	99%	4,714	146	737,424	22,809	4,413	32.33	11.89
<b>Subtotal - Other Services</b>	<b>6,682,865</b>	<b>131,069</b>	<b>25,358</b>	<b>50.99</b>	<b>107.75</b>		102%	<b>(125,760)</b>	<b>1,291</b>	<b>6,693,625</b>	<b>132,746</b>	<b>25,683</b>	<b>50.42</b>	<b>107.92</b>
<b>Total</b>	<b>\$ 18,339,670</b>				<b>\$ 295.69</b>		101%	<b>449,532</b>	<b>5,497</b>	<b>\$ 19,262,058</b>				<b>\$ 310.56</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
Foster Care (age 13 +)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>30,032</b>									<b>30,032</b>
<b>Home Health Care &amp; Hospice</b>	<b>161,153</b>	<b>1,640</b>	<b>655</b>	<b>98</b>	<b>5.37</b>	1.023	100%	(148)	(2)	<b>164,697</b>	<b>1,676</b>	<b>670</b>	<b>98</b>	<b>5.48</b>
IP - Maternity	168,526	100	40	1,685.26	5.61	1.035	100%	10,940	3	186,061	107	43	1,741.14	6.20
IP - Complex Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	362,131	36	14	10,157.95	12.06	1.035	100%	16,327	2	392,631	39	15	10,157.95	13.07
IP - Normal Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Mental Health	2,616,375	1,612	644	1,623.02	87.12	1.035	100%	124,113	76	2,842,885	1,752	700	1,623.02	94.66
IP - PRTF	349,339	850	339	411.17	11.63	1.035	100%	38,758	94	401,768	977	390	411.17	13.38
IP - Other	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>3,496,371</b>	<b>2,597</b>	<b>1,038</b>	<b>1,346.15</b>	<b>116.42</b>		100%	<b>190,138</b>	<b>175</b>	<b>3,823,346</b>	<b>2,874</b>	<b>1,148</b>	<b>1,330.20</b>	<b>127.31</b>
OP - Emergency Room	786,550	1,713	684	459.25	26.19	1.032	100%	1,643	4	812,706	1,770	707	459.25	27.06
OP - Laboratory	111,841	1,132	452	98.77	3.72	1.032	100%	851	9	116,305	1,178	471	98.77	3.87
OP - Radiology	156,317	565	226	276.67	5.21	1.032	100%	1,782	6	163,148	590	236	276.67	5.43
OP - Surgery	318,837	158	63	2,017.95	10.62	1.032	100%	2,294	1	331,429	164	66	2,017.95	11.04
OP - Mental Health	1,575	4	2	393.71	0.05	1.032	100%	(0)	(0)	1,625	4	2	393.71	0.05
OP - Other	184,913	1,125	450	164.37	6.16	1.032	100%	2,266	14	193,152	1,175	470	164.37	6.43
<b>Subtotal - Outpatient</b>	<b>1,560,033</b>	<b>4,697</b>	<b>1,877</b>	<b>332.13</b>	<b>51.95</b>		100%	<b>8,836</b>	<b>34</b>	<b>1,618,366</b>	<b>4,880</b>	<b>1,950</b>	<b>331.61</b>	<b>53.89</b>
Prof - Evaluation & Management	1,017,879	19,554	7,813	52.05	33.89	1.023	100%	(3,854)	(74)	1,037,348	19,928	7,963	52.05	34.54
Prof - Maternity	56,292	298	119	188.90	1.87	1.023	100%	4,900	25	62,481	330	132	189.35	2.08
Prof - Surgery	95,229	883	353	107.85	3.17	1.023	100%	8,729	81	106,141	984	393	107.86	3.53
Prof - DME/Supplies & Prosthetics	143,104	3,658	1,462	39.12	4.77	1.023	100%	(37,503)	(959)	108,880	2,783	1,112	39.12	3.63
Prof - Lab	151,249	7,561	3,021	20.00	5.04	1.023	100%	14,089	704	168,803	8,439	3,372	20.00	5.62
Prof - Radiology	59,591	2,163	864	27.55	1.98	1.023	100%	5,190	188	66,100	2,399	959	27.55	2.20
Prof - Transportation	52,668	601	240	87.63	1.75	1.023	100%	4,418	50	58,192	664	265	87.63	1.94
Prof - Mental Health	1,487,042	13,314	5,320	111.69	49.52	1.023	100%	136,295	1,220	1,657,409	14,839	5,929	111.69	55.19
Prof - Target Case Management	243,828	716	286	340.54	8.12	1.023	100%	22,564	66	271,979	799	319	340.54	9.06
Prof - Other	519,235	11,597	4,633.86	44.77	17.29	1.023	100%	48,218	1,077	579,279	12,938	5,170	44.77	19.29
<b>Subtotal - Professional</b>	<b>3,826,116</b>	<b>60,345</b>	<b>24,112</b>	<b>63.40</b>	<b>127.40</b>		100%	<b>203,046</b>	<b>2,380</b>	<b>4,116,612</b>	<b>64,103</b>	<b>25,614</b>	<b>64.22</b>	<b>137.07</b>
Pharmacy - Non Hep C	2,379,609	50,376	20,129	47.24	79.24	1.000	100%	(89,812)	-	2,289,806	50,376	20,129	45.45	76.25
Pharmacy - Hep C	158,949	5	2	31,789.80	5.29	1.000	230%	(4,913)	-	360,672	12	5	31,362.62	12.01
Dental	932,033	15,077	6,024	61.82	31.03	1.001	100%	53,866	871	986,916	15,965	6,379	61.82	32.86
FQHC & RHC	439,101	11,794	4,713	37.23	14.62	1.023	93%	3,419	78	422,256	11,328	4,526	37.28	14.06
<b>Subtotal - Other Services</b>	<b>3,909,692</b>	<b>77,252</b>	<b>30,868</b>	<b>50.61</b>	<b>130.18</b>		105%	<b>(37,441)</b>	<b>949</b>	<b>4,059,649</b>	<b>77,680</b>	<b>31,039</b>	<b>52.26</b>	<b>135.18</b>
<b>Total</b>	<b>\$ 12,953,364</b>				<b>\$ 431.32</b>		101%	<b>364,432</b>	<b>3,537</b>	<b>\$ 13,782,670</b>				<b>\$ 458.93</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
Foster Care (age 13 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>29,654</b>									<b>29,654</b>
<b>Home Health Care &amp; Hospice</b>	<b>108,937</b>	<b>1,353</b>	<b>548</b>	<b>81</b>	<b>3.67</b>	1.023	100%	(310)	(4)	<b>111,123</b>	<b>1,380</b>	<b>559</b>	<b>81</b>	<b>3.75</b>
IP - Maternity	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	212,146	80	32	2,641.91	7.15	1.035	100%	10,205	4	230,653	87	35	2,641.91	7.78
IP - Normal Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - MENTAL Health	1,962,064	1,319	534	1,488.01	66.17	1.035	100%	56,482	38	2,095,335	1,408	570	1,488.01	70.66
IP - PRTF	607,407	1,558	630	389.94	20.48	1.035	100%	21,787	56	652,965	1,675	678	389.94	22.02
IP - Other	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>2,781,616</b>	<b>2,957</b>	<b>1,196</b>	<b>940.82</b>	<b>93.80</b>		<b>100%</b>	<b>88,474</b>	<b>98</b>	<b>2,978,954</b>	<b>3,170</b>	<b>1,283</b>	<b>939.73</b>	<b>100.46</b>
OP - Emergency Room	445,003	1,084	439	410.37	15.01	1.032	100%	1,627	4	460,663	1,123	454	410.37	15.53
OP - Laboratory	41,779	483	195	86.50	1.41	1.032	100%	225	3	43,353	501	203	86.50	1.46
OP - Radiology	74,583	336	136	222.24	2.52	1.032	100%	366	2	77,357	348	141	222.24	2.61
OP - Surgery	215,275	102	41	2,110.54	7.26	1.032	100%	1,480	1	223,708	106	43	2,110.54	7.54
OP - Mental Health	734	11	4	66.77	0.02	1.032	100%	(6)	(0)	753	11	5	66.77	0.03
OP - Other	126,856	799	323	158.77	4.28	1.032	100%	335	2	131,288	827	335	158.77	4.43
<b>Subtotal - Outpatient</b>	<b>904,229</b>	<b>2,815</b>	<b>1,139</b>	<b>321.22</b>	<b>30.49</b>		<b>100%</b>	<b>4,026</b>	<b>11</b>	<b>937,122</b>	<b>2,916</b>	<b>1,180</b>	<b>321.37</b>	<b>31.60</b>
Prof - Evaluation & Management	763,934	15,625	6,323	48.89	25.76	1.023	100%	(15,206)	(311)	766,232	15,672	6,342	48.89	25.84
Prof - Maternity	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Surgery	72,457	655	265	110.62	2.44	1.023	100%	6,506	59	80,623	729	295	110.62	2.72
Prof - DME/Supplies & Prosthetics	120,152	2,848	1,152	42.19	4.05	1.023	100%	(25,523)	(605)	97,381	2,308	934	42.19	3.28
Prof - Lab	41,988	2,430	983	17.28	1.42	1.023	100%	3,689	213	46,639	2,699	1,092	17.28	1.57
Prof - Radiology	39,325	1,791	725	21.96	1.33	1.023	100%	3,464	158	43,689	1,990	805	21.96	1.47
Prof - Transportation	44,342	335	136	132.36	1.50	1.023	100%	3,903	29	49,261	372	151	132.36	1.66
Prof - Mental Health	1,913,212	11,953	4,837	160.06	64.52	1.023	100%	169,678	1,060	2,126,522	13,286	5,376	160.06	71.71
Prof - Target Case Management	281,671	832	337	338.55	9.50	1.023	100%	24,817	73	312,942	924	374	338.55	10.55
Prof - Other	328,528	8,294	3,356.31	39.61	11.08	1.023	100%	27,957	706	363,973	9,189	3,718	39.61	12.27
<b>Subtotal - Professional</b>	<b>3,605,608</b>	<b>44,763</b>	<b>18,114</b>	<b>80.55</b>	<b>121.59</b>		<b>100%</b>	<b>199,284</b>	<b>1,383</b>	<b>3,887,263</b>	<b>47,169</b>	<b>19,088</b>	<b>82.41</b>	<b>131.09</b>
Pharmacy - Non Hep C	2,868,008	38,834	15,715	73.85	96.72	1.000	100%	(114,401)	-	2,753,619	38,834	15,715	70.91	92.86
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	754,952	13,330	5,394	56.64	25.46	1.001	100%	37,993	671	793,769	14,015	5,672	56.64	26.77
FQHC & RHC	274,707	7,969	3,225	34.47	9.26	1.023	99%	1,369	40	279,719	8,114	3,284	34.47	9.43
<b>Subtotal - Other Services</b>	<b>3,897,667</b>	<b>60,133</b>	<b>24,334</b>	<b>64.82</b>	<b>131.44</b>		<b>100%</b>	<b>(75,038)</b>	<b>711</b>	<b>3,827,107</b>	<b>60,964</b>	<b>24,670</b>	<b>62.78</b>	<b>129.06</b>
<b>Total</b>	<b>\$ 11,298,057</b>				<b>\$ 381.00</b>		<b>100%</b>	<b>216,436</b>	<b>2,198</b>	<b>\$ 11,741,568</b>				<b>\$ 395.95</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 18 through 20 Female														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>4,407</b>									<b>4,407</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,526</b>	<b>36</b>	<b>98</b>	<b>70</b>	<b>0.57</b>	1.045	100%	(2)	(0)	<b>2,638</b>	<b>38</b>	<b>102</b>	<b>70</b>	<b>0.60</b>
IP - Maternity	311,093	205	558	1,517.53	70.59	1.046	100%	4,440	4	331,156	219	597	1,510.84	75.14
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	66,945	15	41	4,462.99	15.19	1.046	93%	711	0	65,659	15	40	4,456.30	14.90
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	80,885	27	74	2,995.75	18.35	1.046	100%	1,709	1	86,656	29	79	2,993.95	19.66
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	9,109	1	3	9,108.94	2.07	1.046	100%	79	0	9,645	1	3	9,108.94	2.19
<b>Subtotal - Inpatient</b>	<b>468,032</b>	<b>248</b>	<b>675</b>	<b>1,887.23</b>	<b>106.20</b>		<b>99%</b>	<b>6,940</b>	<b>5</b>	<b>493,117</b>	<b>264</b>	<b>719</b>	<b>1,868.41</b>	<b>111.89</b>
OP - Emergency Room	329,894	766	2,086	430.67	74.86	1.037	100%	856	2	342,165	794	2,163	430.69	77.64
OP - Laboratory	30,635	276	752	110.86	6.95	1.037	100%	161	1	31,940	288	783	111.04	7.25
OP - Radiology	27,959	120	326	233.82	6.34	1.037	100%	(7)	(0)	28,995	124	338	233.80	6.58
OP - Surgery	73,255	75	203	981.09	16.62	1.037	100%	673	1	76,662	78	213	980.96	17.40
OP - Mental Health	671	14	38	47.94	0.15	1.037	100%	17	0	713	15	41	47.81	0.16
OP - Other	36,751	284	774	129.21	8.34	1.037	100%	116	1	38,239	296	806	129.22	8.68
<b>Subtotal - Outpatient</b>	<b>499,165</b>	<b>1,535</b>	<b>4,180</b>	<b>325.19</b>	<b>113.27</b>		<b>100%</b>	<b>1,817</b>	<b>5</b>	<b>518,714</b>	<b>1,595</b>	<b>4,343</b>	<b>325.19</b>	<b>117.70</b>
Prof - Evaluation & Management	111,035	2,729	7,431	40.69	25.20	1.045	100%	(159)	(4)	115,629	2,842	7,737	40.69	26.24
Prof - Maternity	99,688	594	1,617	167.83	22.62	1.045	100%	3,798	22	107,989	642	1,749	168.11	24.50
Prof - Surgery	14,344	148	403	96.92	3.25	1.045	100%	631	7	15,623	161	439	96.84	3.55
Prof - DME/Supplies & Prosthetics	15,269	361	983	42.30	3.46	1.045	100%	(3,544)	(90)	12,352	286	779	43.17	2.80
Prof - Lab	42,344	2,014	5,484	21.02	9.61	1.045	100%	1,824	87	46,074	2,191	5,967	21.02	10.45
Prof - Radiology	15,666	523	1,424	29.95	3.55	1.045	100%	886	29	17,228	575	1,566	29.96	3.91
Prof - Transportation	17,846	243	662	73.44	4.05	1.045	100%	690	10	19,342	264	718	73.33	4.39
Prof - Mental Health	85,146	882	2,402	96.54	19.32	1.045	100%	4,385	46	93,378	968	2,635	96.48	21.19
Prof - Target Case Management	12,349	31	84	398.36	2.80	1.045	100%	615	2	13,522	34	92	398.14	3.07
Prof - Other	107,391	1,761	4,795.10	60.98	24.37	1.045	99%	5,231	86	116,880	1,917	5,219	60.98	26.52
<b>Subtotal - Professional</b>	<b>521,078</b>	<b>9,286</b>	<b>25,285</b>	<b>56.11</b>	<b>118.24</b>		<b>100%</b>	<b>14,357</b>	<b>194</b>	<b>558,017</b>	<b>9,880</b>	<b>26,903</b>	<b>56.48</b>	<b>126.62</b>
Pharmacy - Non Hep C	122,117	4,379	11,924	27.89	27.71	1.000	100%	(4,588)	-	117,484	4,377	11,919	26.84	26.66
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	54,195	846	2,304	64.06	12.30	1.001	100%	3,395	51	57,654	898	2,444	64.24	13.08
FQHC & RHC	75,010	1,785	4,860	42.02	17.02	1.045	85%	384	8	67,354	1,601	4,360	42.06	15.28
<b>Subtotal - Other Services</b>	<b>251,322</b>	<b>7,010</b>	<b>19,088</b>	<b>35.85</b>	<b>57.03</b>		<b>96%</b>	<b>(809)</b>	<b>58</b>	<b>242,492</b>	<b>6,876</b>	<b>18,723</b>	<b>35.27</b>	<b>55.02</b>
<b>Total</b>	<b>\$ 1,742,123</b>				<b>\$ 395.31</b>		<b>99%</b>	<b>22,302</b>	<b>261</b>	<b>\$ 1,814,977</b>				<b>\$ 411.84</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Former Foster Care Child Age 18 through 20 Male														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>2,498</b>									<b>2,498</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,686</b>	<b>37</b>	<b>178</b>	<b>46</b>	<b>0.68</b>	1.045	100%	(11)	(0)	<b>1,752</b>	<b>38</b>	<b>185</b>	<b>46</b>	<b>0.70</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	178,356	88	423	2,026.77	71.40	1.046	100%	1,527	1	188,840	93	447	2,027.51	75.60
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	71,975	46	221	1,564.67	28.81	1.046	100%	1,777	1	77,367	49	237	1,567.74	30.97
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>250,331</b>	<b>134</b>	<b>644</b>	<b>1,868.14</b>	<b>100.21</b>		100%	<b>3,305</b>	<b>2</b>	<b>266,207</b>	<b>142</b>	<b>684</b>	<b>1,868.27</b>	<b>106.57</b>
OP - Emergency Room	124,198	281	1,350	441.99	49.72	1.037	99%	380	1	128,440	291	1,396	442.03	51.42
OP - Laboratory	4,906	29	141	167.27	1.96	1.037	100%	61	0	5,151	31	148	167.39	2.06
OP - Radiology	4,667	12	58	388.92	1.87	1.037	100%	(1)	(0)	4,840	12	60	388.83	1.94
OP - Surgery	17,474	11	53	1,588.54	7.00	1.037	100%	102	0	18,228	11	55	1,589.49	7.30
OP - Mental Health	-	-	-	-	-	1.037	0%	-	-	-	-	-	-	-
OP - Other	2,388	39	186	61.75	0.96	1.037	99%	22	0	2,471	40	192	61.98	0.99
<b>Subtotal - Outpatient</b>	<b>153,633</b>	<b>372</b>	<b>1,787</b>	<b>412.99</b>	<b>61.50</b>		99%	<b>564</b>	<b>1</b>	<b>159,130</b>	<b>385</b>	<b>1,850</b>	<b>413.19</b>	<b>63.70</b>
Prof - Evaluation & Management	25,081	524	2,517	47.86	10.04	1.045	100%	(1,715)	(37)	24,457	510	2,448	47.99	9.79
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	11,414	97	466	117.67	4.57	1.045	100%	545	5	12,474	106	511	117.26	4.99
Prof - DME/Supplies & Prosthetics	6,179	169	812	36.56	2.47	1.045	100%	(1,554)	(44)	4,905	133	638	36.94	1.96
Prof - Lab	2,821	156	749	18.08	1.13	1.045	100%	221	11	3,169	174	838	18.17	1.27
Prof - Radiology	6,976	231	1,110	30.20	2.79	1.045	100%	534	18	7,825	259	1,245	30.19	3.13
Prof - Transportation	10,192	167	802	61.03	4.08	1.045	100%	759	11	11,411	186	893	61.37	4.57
Prof - Mental Health	86,228	650	3,122	132.66	34.52	1.045	92%	4,612	34	87,859	662	3,179	132.74	35.17
Prof - Target Case Management	2,017	6	29	336.23	0.81	1.045	100%	136	0	2,245	7	32	336.13	0.90
Prof - Other	43,447	715	3,434.75	60.77	17.39	1.045	99%	2,568	44	47,479	783	3,761	60.64	19.01
<b>Subtotal - Professional</b>	<b>194,356</b>	<b>2,715</b>	<b>13,042</b>	<b>71.59</b>	<b>77.80</b>		96%	<b>6,107</b>	<b>43</b>	<b>201,824</b>	<b>2,820</b>	<b>13,546</b>	<b>71.57</b>	<b>80.79</b>
Pharmacy - Non Hep C	117,072	1,548	7,436	75.63	46.87	1.000	100%	(4,907)	-	112,151	1,548	7,435	72.46	44.90
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	20,682	333	1,600	62.11	8.28	1.001	98%	2,640	48	22,862	373	1,793	61.27	9.15
FQHC & RHC	8,514	220	1,057	38.70	3.41	1.045	99%	73	2	8,889	230	1,105	38.65	3.56
<b>Subtotal - Other Services</b>	<b>146,269</b>	<b>2,101</b>	<b>10,093</b>	<b>69.62</b>	<b>58.55</b>		100%	<b>(2,194)</b>	<b>50</b>	<b>143,902</b>	<b>2,151</b>	<b>10,333</b>	<b>66.90</b>	<b>57.61</b>
<b>Total</b>	<b>\$ 746,275</b>				<b>\$ 298.75</b>		99%	<b>7,771</b>	<b>96</b>	<b>\$ 772,815</b>				<b>\$ 309.37</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 21 through 25 Female														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>8,242</b>									<b>8,242</b>
<b>Home Health Care &amp; Hospice</b>	<b>12,074</b>	<b>82</b>	<b>119</b>	<b>147</b>	<b>1.46</b>	1.045	100%	(59)	(1)	<b>12,561</b>	<b>85</b>	<b>124</b>	<b>148</b>	<b>1.52</b>
IP - Maternity	444,877	310	451	1,435.09	53.98	1.046	99%	4,965	2	467,537	325	473	1,439.65	56.73
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	281,283	38	55	7,402.19	34.13	1.046	100%	3,724	1	299,132	40	59	7,401.90	36.29
IP - Normal Newborn	941	1	1	941.03	0.11	1.046	100%	32	0	1,020	1	2	941.03	0.12
IP - Mental Health	144,472	67	98	2,156.29	17.53	1.046	97%	1,641	1	147,938	69	100	2,157.50	17.95
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>871,573</b>	<b>416</b>	<b>606</b>	<b>2,095.13</b>	<b>105.75</b>		<b>99%</b>	<b>10,362</b>	<b>4</b>	<b>915,628</b>	<b>435</b>	<b>633</b>	<b>2,105.74</b>	<b>111.09</b>
OP - Emergency Room	659,575	1,303	1,898	506.07	80.03	1.037	100%	2,872	6	685,026	1,354	1,971	506.07	83.11
OP - Laboratory	62,863	604	879	104.09	7.63	1.037	98%	113	1	63,941	615	895	104.04	7.76
OP - Radiology	62,957	221	322	284.88	7.64	1.037	100%	116	1	65,293	229	334	284.57	7.92
OP - Surgery	149,814	111	161	1,352.72	18.18	1.037	99%	533	0	153,646	114	165	1,352.61	18.64
OP - Mental Health	2,732	11	16	248.40	0.33	1.037	100%	24	(0)	2,858	11	16	252.56	0.35
OP - Other	103,987	456	664	228.04	12.62	1.037	100%	(13)	2	107,629	474	690	227.11	13.06
<b>Subtotal - Outpatient</b>	<b>1,041,930</b>	<b>2,706</b>	<b>3,940</b>	<b>385.04</b>	<b>126.42</b>		<b>99%</b>	<b>3,645</b>	<b>10</b>	<b>1,078,393</b>	<b>2,796</b>	<b>4,072</b>	<b>385.63</b>	<b>130.84</b>
Prof - Evaluation & Management	202,223	4,489	6,536	45.05	24.54	1.045	99%	(3,282)	(73)	206,481	4,584	6,673	45.05	25.05
Prof - Maternity	132,100	778	1,133	169.79	16.03	1.045	99%	3,475	21	140,126	826	1,202	169.69	17.00
Prof - Surgery	63,553	394	574	161.30	7.71	1.045	99%	2,116	13	68,084	422	615	161.28	8.26
Prof - DME/Supplies & Prosthetics	34,100	383	558	89.03	4.14	1.045	97%	(1,141)	(14)	33,511	376	547	89.20	4.07
Prof - Lab	78,005	3,643	5,304	21.41	9.46	1.045	100%	1,854	86	83,172	3,884	5,655	21.41	10.09
Prof - Radiology	34,052	972	1,415	35.03	4.13	1.045	100%	1,039	30	36,571	1,044	1,520	35.03	4.44
Prof - Transportation	31,813	352	512	90.38	3.86	1.045	100%	1,026	11	34,276	378	551	90.58	4.16
Prof - Mental Health	239,845	1,885	2,744	127.24	29.10	1.045	97%	3,546	33	247,758	1,952	2,842	126.91	30.06
Prof - Target Case Management	21,440	64	93	335.00	2.60	1.045	96%	433	1	21,928	65	95	335.01	2.66
Prof - Other	264,396	3,633	5,289.49	72.78	32.08	1.045	98%	5,608	79	276,866	3,807	5,542	72.73	33.59
<b>Subtotal - Professional</b>	<b>1,101,527</b>	<b>16,593</b>	<b>24,159</b>	<b>66.39</b>	<b>133.65</b>		<b>99%</b>	<b>14,674</b>	<b>188</b>	<b>1,148,772</b>	<b>17,338</b>	<b>25,243</b>	<b>66.26</b>	<b>139.38</b>
Pharmacy - Non Hep C	469,092	9,204	13,401	50.97	56.91	1.000	100%	(17,979)	-	450,714	9,196	13,389	49.01	54.69
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	78,935	1,553	2,261	50.83	9.58	1.001	99%	5,885	116	84,425	1,661	2,418	50.83	10.24
FQHC & RHC	110,089	2,541	3,700	43.33	13.36	1.045	84%	670	10	97,695	2,250	3,275	43.43	11.85
<b>Subtotal - Other Services</b>	<b>658,116</b>	<b>13,298</b>	<b>19,361</b>	<b>49.49</b>	<b>79.85</b>		<b>97%</b>	<b>(11,424)</b>	<b>126</b>	<b>632,834</b>	<b>13,107</b>	<b>19,083</b>	<b>48.28</b>	<b>76.78</b>
<b>Total</b>	<b>\$ 3,685,220</b>				<b>\$ 447.13</b>		<b>99%</b>	<b>17,198</b>	<b>327</b>	<b>\$ 3,788,188</b>				<b>\$ 459.62</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 21 through 25 Male														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>4,565</b>									<b>4,565</b>
<b>Home Health Care &amp; Hospice</b>	<b>282</b>	<b>8</b>	<b>21</b>	<b>35</b>	<b>0.06</b>	1.045	<b>100%</b>	<b>2</b>	<b>0</b>	<b>297</b>	<b>8</b>	<b>22</b>	<b>35</b>	<b>0.07</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	131,179	21	55	6,246.63	28.74	1.046	100%	727	0	138,494	22	58	6,236.13	30.34
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	66,497	32	84	2,078.02	14.57	1.046	100%	1,043	1	70,879	34	90	2,077.69	15.53
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>197,676</b>	<b>53</b>	<b>139</b>	<b>3,729.73</b>	<b>43.30</b>		<b>100%</b>	<b>1,771</b>	<b>1</b>	<b>209,374</b>	<b>56</b>	<b>148</b>	<b>3,717.38</b>	<b>45.86</b>
OP - Emergency Room	228,348	474	1,247	481.24	50.02	1.037	99%	1,321	3	236,002	491	1,289	481.14	51.70
OP - Laboratory	10,049	64	169	156.53	2.20	1.037	95%	127	1	10,035	64	168	156.63	2.20
OP - Radiology	32,615	39	104	825.68	7.14	1.037	100%	260	1	34,092	42	110	818.05	7.47
OP - Surgery	40,506	16	42	2,563.69	8.87	1.037	100%	344	0	42,362	17	43	2,563.99	9.28
OP - Mental Health	-	-	-	-	-	1.037	0%	-	-	-	-	-	-	-
OP - Other	13,362	59	155	226.47	2.93	1.037	100%	103	0	13,963	62	162	226.63	3.06
<b>Subtotal - Outpatient</b>	<b>324,880</b>	<b>653</b>	<b>1,717</b>	<b>497.52</b>	<b>71.17</b>		<b>99%</b>	<b>2,155</b>	<b>5</b>	<b>336,455</b>	<b>674</b>	<b>1,773</b>	<b>498.91</b>	<b>73.70</b>
Prof - Evaluation & Management	40,918	958	2,518	42.71	8.96	1.045	99%	(521)	(13)	41,848	979	2,574	42.74	9.17
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	14,391	120	315	119.92	3.15	1.045	100%	429	4	15,470	129	339	119.98	3.39
Prof - DME/Supplies & Prosthetics	9,132	134	352	68.15	2.00	1.045	96%	(634)	(11)	8,520	123	324	69.11	1.87
Prof - Lab	6,547	344	904	19.03	1.43	1.045	100%	237	14	7,080	373	981	18.97	1.55
Prof - Radiology	11,277	369	970	30.56	2.47	1.045	100%	312	11	12,084	396	1,041	30.50	2.65
Prof - Transportation	25,462	202	531	126.05	5.58	1.045	100%	765	6	27,258	216	568	126.14	5.97
Prof - Mental Health	76,311	667	1,753	114.41	16.72	1.045	98%	2,479	23	80,689	707	1,858	114.18	17.68
Prof - Target Case Management	6,078	15	39	405.23	1.33	1.045	100%	236	1	6,589	16	43	405.45	1.44
Prof - Other	66,921	991	2,605.04	67.53	14.66	1.045	99%	1,792	27	71,238	1,056	2,775	67.48	15.61
<b>Subtotal - Professional</b>	<b>257,035</b>	<b>3,800</b>	<b>9,989</b>	<b>67.64</b>	<b>56.31</b>		<b>99%</b>	<b>5,095</b>	<b>61</b>	<b>270,776</b>	<b>3,995</b>	<b>10,503</b>	<b>67.77</b>	<b>59.32</b>
Pharmacy - Non Hep C	109,360	2,069	5,439	52.86	23.96	1.000	99%	(4,379)	-	104,332	2,057	5,407	50.73	22.85
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	27,649	514	1,351	53.79	6.06	1.001	100%	2,135	38	29,816	552	1,452	53.98	6.53
FQHC & RHC	13,032	381	1,002	34.21	2.85	1.045	100%	111	3	13,714	401	1,053	34.22	3.00
<b>Subtotal - Other Services</b>	<b>150,041</b>	<b>2,964</b>	<b>7,791</b>	<b>50.62</b>	<b>32.87</b>		<b>100%</b>	<b>(2,134)</b>	<b>41</b>	<b>147,862</b>	<b>3,010</b>	<b>7,912</b>	<b>49.13</b>	<b>32.39</b>
<b>Total</b>	<b>\$ 929,914</b>				<b>\$ 203.71</b>		<b>99%</b>	<b>6,890</b>	<b>108</b>	<b>\$ 964,764</b>				<b>\$ 211.34</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
MAGI Adult Age through 18 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>31</b>									<b>31</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
IP - Maternity	3,313	1	387	3,312.73	106.86	1.049	100%	(30)	(0)	3,459	1	404	3,312.73	111.58
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>3,313</b>	<b>1</b>	<b>387</b>	<b>3,312.73</b>	<b>106.86</b>		<b>100%</b>	<b>(30)</b>	<b>(0)</b>	<b>3,459</b>	<b>1</b>	<b>404</b>	<b>3,312.73</b>	<b>111.58</b>
OP - Emergency Room	5,702	10	3,871	570.21	183.94	1.034	100%	(31)	(0)	5,868	10	3,996	568.44	189.28
OP - Laboratory	332	3	1,161	110.67	10.71	1.034	100%	(3)	(0)	339	3	1,186	110.67	10.94
OP - Radiology	305	2	774	152.27	9.82	1.034	100%	(0)	(0)	314	2	799	152.27	10.14
OP - Surgery	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>6,339</b>	<b>15</b>	<b>5,806</b>	<b>422.58</b>	<b>204.47</b>		<b>100%</b>	<b>(34)</b>	<b>(0)</b>	<b>6,521</b>	<b>15</b>	<b>5,981</b>	<b>422.06</b>	<b>210.35</b>
Prof - Evaluation & Management	1,560	19	7,355	82.11	50.33	1.039	99%	(9)	(0)	1,591	19	7,502	82.08	51.32
Prof - Maternity	1,263	3	1,161	420.94	40.74	1.039	100%	(11)	(0)	1,301	3	1,196	420.79	41.95
Prof - Surgery	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - DME/Supplies & Prosthetics	87	1	387	86.88	2.80	1.039	98%	(1)	(0)	87	1	389	86.88	2.81
Prof - Lab	9	3	1,161	3.07	0.30	1.039	66%	0	0	6	2	810	3.07	0.21
Prof - Radiology	386	7	2,710	55.08	12.44	1.039	98%	4	0	395	7	2,768	55.21	12.74
Prof - Transportation	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Mental Health	271	1	387	271.30	8.75	1.039	100%	9	0	291	1	415	271.30	9.38
Prof - Target Case Management	334	1	387	334.00	10.77	1.039	100%	7	0	354	1	411	334.00	11.43
Prof - Other	718	10	3,870.97	71.78	23.15	1.039	100%	0	0	746	10	4,029	71.68	24.06
<b>Subtotal - Professional</b>	<b>4,628</b>	<b>45</b>	<b>17,419</b>	<b>102.84</b>	<b>149.28</b>		<b>99%</b>	<b>(0)</b>	<b>0</b>	<b>4,771</b>	<b>45</b>	<b>17,520</b>	<b>105.42</b>	<b>153.90</b>
Pharmacy - Non Hep C	713	27	10,452	26.41	23.01	1.000	99%	(24)	-	678	27	10,296	25.50	21.88
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.002	0%	-	-	-	-	-	-	-
FQHC & RHC	116	5	1,935	23.26	3.75	1.039	99%	-	-	119	5	1,984	23.26	3.85
<b>Subtotal - Other Services</b>	<b>829</b>	<b>32</b>	<b>12,387</b>	<b>25.92</b>	<b>26.76</b>		<b>99%</b>	<b>(24)</b>	<b>-</b>	<b>798</b>	<b>32</b>	<b>12,280</b>	<b>25.14</b>	<b>25.73</b>
<b>Total</b>	<b>\$ 15,109</b>				<b>\$ 487.37</b>		<b>100%</b>	<b>(89)</b>	<b>(0)</b>	<b>\$ 15,548</b>				<b>\$ 501.56</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>MAGI Adult Age through 18 Male</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>33</b>									<b>33</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>0%</b>	-	-	-	-	-	-	-
OP - Emergency Room	9,539	7	2,545	1,362.69	289.06	1.034	100%	(73)	(0)	9,795	7	2,616	1,361.32	296.81
OP - Laboratory	871	4	1,455	217.81	26.40	1.034	99%	(11)	(0)	884	4	1,476	217.81	26.80
OP - Radiology	103	1	364	102.55	3.11	1.034	100%	(0)	(0)	106	1	375	102.55	3.21
OP - Surgery	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.034	0%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>10,513</b>	<b>12</b>	<b>4,364</b>	<b>876.05</b>	<b>318.56</b>		<b>100%</b>	<b>(83)</b>	<b>(0)</b>	<b>10,785</b>	<b>12</b>	<b>4,468</b>	<b>877.71</b>	<b>326.82</b>
Prof - Evaluation & Management	69	1	364	68.75	2.08	1.039	100%	0	0	71	1	378	68.75	2.16
Prof - Maternity	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Surgery	395	1	364	395.19	11.98	1.039	100%	(1)	(0)	410	1	377	395.19	12.42
Prof - DME/Supplies & Prosthetics	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Lab	8	1	364	8.30	0.25	1.039	100%	(0)	(0)	9	1	377	8.30	0.26
Prof - Radiology	67	2	727	33.30	2.02	1.039	97%	(0)	(0)	67	2	731	33.30	2.03
Prof - Transportation	360	4	1,455	90.00	10.91	1.039	100%	(5)	(0)	369	4	1,492	90.00	11.19
Prof - Mental Health	8,932	32	11,636	279.13	270.67	1.039	100%	(110)	(0)	9,168	33	11,943	279.13	277.81
Prof - Target Case Management	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Other	507	8	2,909.09	63.40	15.37	1.039	100%	(4)	(0)	523	8	3,002	63.38	15.85
<b>Subtotal - Professional</b>	<b>10,338</b>	<b>49</b>	<b>17,818</b>	<b>210.98</b>	<b>313.28</b>		<b>100%</b>	<b>(119)</b>	<b>(1)</b>	<b>10,617</b>	<b>50</b>	<b>18,300</b>	<b>210.97</b>	<b>321.73</b>
Pharmacy - Non Hep C	589	18	6,545	32.70	17.84	1.000	98%	(4)	-	572	18	6,408	32.49	17.35
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.002	0%	-	-	-	-	-	-	-
FQHC & RHC	65	3	1,091	21.66	1.97	1.039	95%	-	-	64	3	1,076	21.66	1.94
<b>Subtotal - Other Services</b>	<b>654</b>	<b>21</b>	<b>7,636</b>	<b>31.12</b>	<b>19.81</b>		<b>98%</b>	<b>(4)</b>	<b>-</b>	<b>637</b>	<b>21</b>	<b>7,484</b>	<b>30.93</b>	<b>19.29</b>
<b>Total</b>	<b>\$ 21,504</b>				<b>\$ 651.65</b>		<b>100%</b>	<b>(206)</b>	<b>(1)</b>	<b>\$ 22,039</b>				<b>\$ 667.83</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
<b>MAGI Adult Age 19 through 24 Female</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>407,384</b>									<b>407,384</b>
<b>Home Health Care &amp; Hospice</b>	<b>136,032</b>	<b>2,607</b>	<b>77</b>	<b>52</b>	<b>0.33</b>	1.039	100%	<b>11</b>	<b>0</b>	<b>141,304</b>	<b>2,708</b>	<b>80</b>	<b>52</b>	<b>0.35</b>
IP - Maternity	8,841,272	6,217	183	1,422.11	21.70	1.049	100%	136,349	110	9,416,807	6,636	195	1,419.12	23.12
IP - Complex Newborn	58,193	7	0	8,313.31	0.14	1.049	100%	1,599	0	62,893	8	0	8,301.38	0.15
IP - Medical/Surgical	6,958,312	1,692	50	4,112.72	17.08	1.049	99%	85,387	21	7,321,891	1,780	52	4,112.54	17.97
IP - Normal Newborn	22,055	8	0	2,756.85	0.05	1.049	100%	717	0	23,947	9	0	2,760.90	0.06
IP - Mental Health	2,577,501	1,098	32	2,346.85	6.33	1.049	100%	33,294	14	2,728,509	1,163	34	2,346.81	6.70
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	37,988	8	0	4,748.49	0.09	1.049	100%	121	0	40,133	8	0	4,750.23	0.10
<b>Subtotal - Inpatient</b>	<b>18,495,321</b>	<b>9,030</b>	<b>266</b>	<b>2,048.17</b>	<b>45.40</b>		100%	<b>257,467</b>	<b>145</b>	<b>19,594,181</b>	<b>9,603</b>	<b>283</b>	<b>2,040.34</b>	<b>48.10</b>
OP - Emergency Room	16,944,455	35,088	1,034	482.91	41.59	1.034	100%	59,309	123	17,533,887	36,309	1,070	482.91	43.04
OP - Laboratory	2,582,778	21,696	639	119.04	6.34	1.034	99%	14,158	130	2,657,678	22,337	658	118.98	6.52
OP - Radiology	2,754,530	8,771	258	314.06	6.76	1.034	100%	14,390	47	2,856,796	9,097	268	314.04	7.01
OP - Surgery	6,300,348	3,797	112	1,659.18	15.47	1.034	100%	42,323	26	6,540,163	3,943	116	1,658.84	16.05
OP - Mental Health	32,200	105	3	306.67	0.08	1.034	100%	291	1	33,445	109	3	305.73	0.08
OP - Other	3,219,648	16,495	486	195.18	7.90	1.034	99%	22,252	119	3,316,690	16,997	501	195.13	8.14
<b>Subtotal - Outpatient</b>	<b>31,833,958</b>	<b>85,953</b>	<b>2,532</b>	<b>370.37</b>	<b>78.14</b>		100%	<b>152,724</b>	<b>446</b>	<b>32,938,659</b>	<b>88,792</b>	<b>2,615</b>	<b>370.96</b>	<b>80.85</b>
Prof - Evaluation & Management	8,668,891	200,167	5,896	43.31	21.28	1.039	98%	(56,915)	(1,372)	8,767,505	202,386	5,962	43.32	21.52
Prof - Maternity	2,639,449	17,741	523	148.78	6.48	1.039	100%	142,863	930	2,880,396	19,330	569	149.01	7.07
Prof - Surgery	1,901,591	14,329	422	132.71	4.67	1.039	100%	107,100	807	2,079,030	15,666	461	132.71	5.10
Prof - DME/Supplies & Prosthetics	1,162,472	20,814	613	55.85	2.85	1.039	97%	(142,470)	(2,850)	1,026,881	18,087	533	56.77	2.52
Prof - Lab	2,780,980	135,634	3,995	20.50	6.83	1.039	97%	151,312	7,381	2,962,731	144,499	4,256	20.50	7.27
Prof - Radiology	1,144,321	33,097	975	34.57	2.81	1.039	97%	61,726	1,785	1,210,562	35,013	1,031	34.58	2.97
Prof - Transportation	527,235	5,726	169	92.08	1.29	1.039	99%	28,802	309	573,543	6,225	183	92.14	1.41
Prof - Mental Health	4,747,199	41,680	1,228	113.90	11.65	1.039	96%	228,284	2,031	4,959,797	43,573	1,283	113.83	12.17
Prof - Target Case Management	445,013	1,288	38	345.51	1.09	1.039	98%	20,201	58	475,420	1,376	41	345.51	1.17
Prof - Other	6,319,845	97,806	2,881.00	64.62	15.51	1.039	100%	335,408	5,247	6,871,208	106,395	3,134	64.58	16.87
<b>Subtotal - Professional</b>	<b>30,336,994</b>	<b>568,282</b>	<b>16,739</b>	<b>53.38</b>	<b>74.47</b>		98%	<b>876,310</b>	<b>14,325</b>	<b>31,807,071</b>	<b>592,550</b>	<b>17,454</b>	<b>53.68</b>	<b>78.08</b>
Pharmacy - Non Hep C	17,511,950	421,640	12,420	41.53	42.99	1.000	99%	(623,928)	-	16,637,424	415,606	12,242	40.03	40.84
Pharmacy - Hep C	92,411	7	0	13,201.51	0.23	1.000	230%	(3,775)	-	208,772	16	0	12,967.02	0.51
Dental	4,003,384	72,594	2,138	55.15	9.83	1.002	97%	240,201	4,356	4,130,872	74,906	2,206	55.15	10.14
FQHC & RHC	4,478,100	116,105	3,420	38.57	10.99	1.039	87%	32,453	598	4,082,678	105,609	3,111	38.66	10.02
<b>Subtotal - Other Services</b>	<b>26,085,844</b>	<b>610,346</b>	<b>17,978</b>	<b>42.74</b>	<b>64.03</b>		97%	<b>(355,049)</b>	<b>4,954</b>	<b>25,059,746</b>	<b>596,138</b>	<b>17,560</b>	<b>42.04</b>	<b>61.51</b>
<b>Total</b>	<b>\$ 106,888,149</b>				<b>\$ 262.38</b>		99%	<b>931,463</b>	<b>19,870</b>	<b>\$ 109,540,961</b>				<b>\$ 268.89</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>MAGI Adult Age 19 through 24 Male</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>369,978</b>									<b>369,978</b>
<b>Home Health Care &amp; Hospice</b>	<b>169,036</b>	<b>1,921</b>	<b>62</b>	<b>88</b>	<b>0.46</b>	1.039	<b>100%</b>	<b>208</b>	<b>3</b>	<b>175,577</b>	<b>1,996</b>	<b>65</b>	<b>88</b>	<b>0.47</b>
IP - Maternity	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	7,545,502	1,607	52	4,694.67	20.39	1.049	99%	77,431	17	7,936,833	1,691	55	4,694.03	21.45
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	2,696,868	1,162	38	2,320.80	7.29	1.049	98%	34,301	15	2,801,661	1,207	39	2,320.67	7.57
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	35,010	16	1	2,188.12	0.09	1.049	100%	395	0	37,271	17	1	2,189.26	0.10
<b>Subtotal - Inpatient</b>	<b>10,277,379</b>	<b>2,785</b>	<b>90</b>	<b>3,689.88</b>	<b>27.78</b>		<b>99%</b>	<b>112,128</b>	<b>32</b>	<b>10,775,765</b>	<b>2,915</b>	<b>95</b>	<b>3,696.50</b>	<b>29.13</b>
OP - Emergency Room	10,356,899	20,823	675	497.37	27.99	1.034	99%	29,025	59	10,656,715	21,426	695	497.37	28.80
OP - Laboratory	812,411	5,580	181	145.61	2.20	1.034	98%	3,374	28	829,091	5,699	185	145.48	2.24
OP - Radiology	1,177,368	3,159	102	372.69	3.18	1.034	100%	7,764	19	1,221,196	3,275	106	372.89	3.30
OP - Surgery	2,945,454	1,267	41	2,324.66	7.96	1.034	100%	21,047	9	3,060,360	1,316	43	2,324.67	8.27
OP - Mental Health	24,824	72	2	344.78	0.07	1.034	100%	34	0	25,596	74	2	344.30	0.07
OP - Other	1,570,864	5,620	182	279.51	4.25	1.034	99%	9,321	27	1,621,522	5,795	188	279.79	4.38
<b>Subtotal - Outpatient</b>	<b>16,887,820</b>	<b>36,521</b>	<b>1,185</b>	<b>462.41</b>	<b>45.65</b>		<b>99%</b>	<b>70,564</b>	<b>142</b>	<b>17,414,480</b>	<b>37,586</b>	<b>1,219</b>	<b>463.32</b>	<b>47.07</b>
Prof - Evaluation & Management	3,486,813	82,270	2,668	42.38	9.42	1.039	98%	(60,614)	(1,496)	3,477,762	81,990	2,659	42.42	9.40
Prof - Maternity	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Surgery	1,154,431	8,265	268	139.68	3.12	1.039	100%	61,995	443	1,258,245	9,008	292	139.69	3.40
Prof - DME/Supplies & Prosthetics	768,515	11,124	361	69.09	2.08	1.039	97%	(43,205)	(728)	734,971	10,536	342	69.76	1.99
Prof - Lab	499,090	27,023	876	18.47	1.35	1.039	97%	27,176	1,474	529,979	28,698	931	18.47	1.43
Prof - Radiology	656,707	22,154	719	29.64	1.77	1.039	96%	35,286	1,193	691,804	23,340	757	29.64	1.87
Prof - Transportation	563,502	4,780	155	117.89	1.52	1.039	99%	28,275	236	610,013	5,171	168	117.97	1.65
Prof - Mental Health	4,252,270	33,380	1,083	127.39	11.49	1.039	95%	185,087	1,458	4,390,469	34,470	1,118	127.37	11.87
Prof - Target Case Management	294,854	863	28	341.66	0.80	1.039	98%	12,799	37	312,747	915	30	341.67	0.85
Prof - Other	3,789,699	56,849	1,843.86	66.66	10.24	1.039	98%	171,102	2,727	4,046,404	60,860	1,974	66.49	10.94
<b>Subtotal - Professional</b>	<b>15,465,882</b>	<b>246,708</b>	<b>8,002</b>	<b>62.69</b>	<b>41.80</b>		<b>97%</b>	<b>417,901</b>	<b>5,345</b>	<b>16,052,393</b>	<b>254,989</b>	<b>8,270</b>	<b>62.95</b>	<b>43.39</b>
Pharmacy - Non Hep C	13,452,684	164,787	5,345	81.64	36.36	1.000	99%	(463,059)	-	12,868,782	163,307	5,297	78.80	34.78
Pharmacy - Hep C	274,678	21	1	13,079.89	0.74	1.000	230%	(9,613)	-	622,155	48	2	12,880.86	1.68
Dental	2,431,093	44,412	1,440	54.74	6.57	1.002	97%	146,342	2,674	2,508,054	45,819	1,486	54.74	6.78
FQHC & RHC	1,127,252	34,153	1,108	33.01	3.05	1.039	95%	11,378	335	1,125,238	34,082	1,105	33.02	3.04
<b>Subtotal - Other Services</b>	<b>17,285,707</b>	<b>243,373</b>	<b>7,894</b>	<b>71.03</b>	<b>46.72</b>		<b>101%</b>	<b>(314,952)</b>	<b>3,009</b>	<b>17,124,229</b>	<b>243,256</b>	<b>7,890</b>	<b>70.40</b>	<b>46.28</b>
<b>Total</b>	<b>\$ 60,085,824</b>				<b>\$ 162.40</b>		<b>99%</b>	<b>285,849</b>	<b>8,531</b>	<b>\$ 61,542,444</b>				<b>\$ 166.34</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
 Confidential and Proprietary

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
MAGI Adult Age 25 through 39 Female														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>838,280</b>									<b>838,280</b>
<b>Home Health Care &amp; Hospice</b>	<b>871,239</b>	<b>11,156</b>	<b>160</b>	<b>78</b>	<b>1.04</b>	1.039	99%	<b>(637)</b>	<b>(4)</b>	<b>899,571</b>	<b>11,523</b>	<b>165</b>	<b>78</b>	<b>1.07</b>
IP - Maternity	11,397,035	8,415	120	1,354.39	13.60	1.049	100%	138,379	102	12,033,638	8,884	127	1,354.46	14.36
IP - Complex Newborn	22,072	2	0	11,035.97	0.03	1.049	100%	393	0	23,641	2	0	10,942.85	0.03
IP - Medical/Surgical	32,968,020	8,207	117	4,016.84	39.33	1.049	98%	300,606	72	34,336,313	8,545	122	4,018.11	40.96
IP - Normal Newborn	4,039	6	0	673.14	0.00	1.049	100%	88	0	4,342	6	0	673.58	0.01
IP - Mental Health	7,774,952	3,193	46	2,435.18	9.27	1.049	97%	83,256	34	7,978,168	3,276	47	2,435.23	9.52
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	513,882	115	2	4,468.54	0.61	1.049	100%	4,943	1	546,209	122	2	4,465.04	0.65
<b>Subtotal - Inpatient</b>	<b>52,680,000</b>	<b>19,938</b>	<b>285</b>	<b>2,642.18</b>	<b>62.84</b>		<b>98%</b>	<b>527,665</b>	<b>209</b>	<b>54,922,312</b>	<b>20,837</b>	<b>298</b>	<b>2,635.82</b>	<b>65.52</b>
OP - Emergency Room	38,491,421	69,057	989	557.38	45.92	1.034	99%	90,796	163	39,527,945	70,917	1,015	557.38	47.15
OP - Laboratory	7,460,737	55,619	796	134.14	8.90	1.034	99%	30,293	251	7,636,098	56,952	815	134.08	9.11
OP - Radiology	9,789,218	25,733	368	380.42	11.68	1.034	100%	41,269	113	10,129,962	26,633	381	380.35	12.08
OP - Surgery	23,419,484	10,892	156	2,150.22	27.94	1.034	100%	130,437	61	24,251,625	11,279	161	2,150.10	28.93
OP - Mental Health	120,995	254	4	476.98	0.14	1.034	99%	499	2	124,242	261	4	475.96	0.15
OP - Other	8,137,431	36,977	529	220.07	9.71	1.034	99%	51,572	238	8,368,581	38,031	544	220.05	9.98
<b>Subtotal - Outpatient</b>	<b>87,419,286</b>	<b>198,531</b>	<b>2,842</b>	<b>440.33</b>	<b>104.28</b>		<b>99%</b>	<b>344,866</b>	<b>830</b>	<b>90,038,452</b>	<b>204,074</b>	<b>2,921</b>	<b>441.21</b>	<b>107.41</b>
Prof - Evaluation & Management	22,645,601	528,879	7,571	42.82	27.01	1.039	98%	(193,677)	(4,736)	22,768,115	531,528	7,609	42.84	27.16
Prof - Maternity	3,158,934	21,518	308	146.80	3.77	1.039	99%	88,336	584	3,347,426	22,784	326	146.92	3.99
Prof - Surgery	7,812,841	50,292	720	155.35	9.32	1.039	100%	228,824	1,473	8,318,439	53,547	767	155.35	9.92
Prof - DME/Supplies & Prosthetics	2,837,333	39,969	572	70.99	3.38	1.039	96%	(97,899)	(1,571)	2,735,769	38,346	549	71.34	3.26
Prof - Lab	5,582,212	283,315	4,056	19.70	6.66	1.039	97%	154,715	7,836	5,781,372	293,407	4,200	19.70	6.90
Prof - Radiology	3,601,387	97,144	1,391	37.07	4.30	1.039	97%	99,949	2,694	3,712,383	100,136	1,433	37.07	4.43
Prof - Transportation	1,467,812	15,256	218	96.21	1.75	1.039	98%	41,468	430	1,541,003	16,016	229	96.22	1.84
Prof - Mental Health	18,333,741	176,880	2,532	103.65	21.87	1.039	96%	395,826	3,652	18,633,923	179,609	2,571	103.75	22.23
Prof - Target Case Management	2,456,039	7,113	102	345.29	2.93	1.039	98%	42,425	123	2,547,537	7,378	106	345.29	3.04
Prof - Other	23,623,997	324,292	4,642.25	72.85	28.18	1.039	99%	460,124	6,782	24,715,319	339,739	4,863	72.75	29.48
<b>Subtotal - Professional</b>	<b>91,519,897</b>	<b>1,544,658</b>	<b>22,112</b>	<b>59.25</b>	<b>109.18</b>		<b>98%</b>	<b>1,220,092</b>	<b>17,268</b>	<b>94,101,286</b>	<b>1,582,490</b>	<b>22,653</b>	<b>59.46</b>	<b>112.26</b>
Pharmacy - Non Hep C	70,180,916	1,518,713	21,740	46.21	83.72	1.000	98%	(2,255,340)	-	66,814,920	1,494,678	21,396	44.70	79.70
Pharmacy - Hep C	3,514,563	252	4	13,946.68	4.19	1.000	227%	(114,819)	-	7,877,176	573	8	13,746.31	9.40
Dental	5,824,953	130,579	1,869	44.61	6.95	1.002	96%	422,786	9,459	6,013,820	134,795	1,930	44.61	7.17
FQHC & RHC	8,949,197	245,708	3,517	36.42	10.68	1.039	89%	54,086	1,178	8,364,233	229,340	3,283	36.47	9.98
<b>Subtotal - Other Services</b>	<b>88,469,629</b>	<b>1,895,252</b>	<b>27,131</b>	<b>46.68</b>	<b>105.54</b>		<b>102%</b>	<b>(1,893,287)</b>	<b>10,637</b>	<b>89,070,149</b>	<b>1,859,386</b>	<b>26,617</b>	<b>47.90</b>	<b>106.25</b>
<b>Total</b>	<b>\$ 320,960,052</b>				<b>\$ 382.88</b>		<b>100%</b>	<b>198,700</b>	<b>28,940</b>	<b>\$ 329,031,770</b>				<b>\$ 392.51</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
<b>MAGI Adult Age 25 through 39 Male</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>796,267</b>									<b>796,267</b>
<b>Home Health Care &amp; Hospice</b>	<b>885,633</b>	<b>8,653</b>	<b>130</b>	<b>102</b>	<b>1.11</b>	1.039	99%	<b>(345)</b>	<b>(3)</b>	<b>913,553</b>	<b>8,926</b>	<b>135</b>	<b>102</b>	<b>1.15</b>
IP - Maternity	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	39,176,511	10,192	154	3,843.85	49.20	1.049	97%	308,320	80	40,327,754	10,491	158	3,843.94	50.65
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	11,222,837	4,808	72	2,334.32	14.09	1.049	98%	110,528	47	11,614,716	4,976	75	2,334.29	14.59
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	367,076	112	2	3,277.47	0.46	1.049	98%	3,200	1	382,220	117	2	3,276.94	0.48
<b>Subtotal - Inpatient</b>	<b>50,766,424</b>	<b>15,112</b>	<b>228</b>	<b>3,359.40</b>	<b>63.76</b>		97%	<b>422,049</b>	<b>128</b>	<b>52,324,690</b>	<b>15,584</b>	<b>235</b>	<b>3,357.68</b>	<b>65.71</b>
OP - Emergency Room	32,087,744	55,989	844	573.11	40.30	1.034	98%	40,688	71	32,730,789	57,110	861	573.11	41.11
OP - Laboratory	5,362,968	28,690	432	186.93	6.74	1.034	98%	9,528	62	5,428,752	29,053	438	186.86	6.82
OP - Radiology	5,065,846	11,840	178	427.86	6.36	1.034	99%	17,204	41	5,214,655	12,188	184	427.84	6.55
OP - Surgery	11,544,687	5,045	76	2,288.24	14.50	1.034	99%	39,961	18	11,881,450	5,192	78	2,288.21	14.92
OP - Mental Health	113,036	194	3	581.16	0.14	1.034	99%	(41)	0	115,348	199	3	579.80	0.14
OP - Other	5,125,814	19,746	298	259.59	6.44	1.034	99%	24,736	97	5,272,001	20,310	306	259.57	6.62
<b>Subtotal - Outpatient</b>	<b>59,300,095</b>	<b>121,504</b>	<b>1,831</b>	<b>488.05</b>	<b>74.47</b>		99%	<b>132,076</b>	<b>288</b>	<b>60,642,995</b>	<b>124,053</b>	<b>1,870</b>	<b>488.85</b>	<b>76.16</b>
Prof - Evaluation & Management	13,190,409	307,946	4,641	42.83	16.57	1.039	97%	(151,512)	(3,694)	13,137,893	306,563	4,620	42.86	16.50
Prof - Maternity	350	1	0	350.00	0.00	1.039	100%	0	0	364	1	0	350.00	0.00
Prof - Surgery	4,900,231	31,743	478	154.37	6.15	1.039	99%	92,396	595	5,125,512	33,199	500	154.39	6.44
Prof - DME/Supplies & Prosthetics	2,856,930	33,806	509	84.51	3.59	1.039	97%	(29,603)	(506)	2,859,910	33,686	508	84.90	3.59
Prof - Lab	1,912,930	105,763	1,594	18.09	2.40	1.039	96%	30,711	1,700	1,944,886	107,532	1,621	18.09	2.44
Prof - Radiology	2,464,693	73,953	1,114	33.33	3.10	1.039	96%	44,606	1,335	2,499,598	74,997	1,130	33.33	3.14
Prof - Transportation	1,934,861	17,680	266	109.44	2.43	1.039	98%	35,781	322	2,013,208	18,391	277	109.47	2.53
Prof - Mental Health	21,722,588	181,208	2,731	119.88	27.28	1.039	94%	271,789	2,104	21,455,348	178,816	2,695	119.99	26.94
Prof - Target Case Management	2,328,508	6,696	101	347.75	2.92	1.039	97%	22,413	65	2,358,317	6,782	102	347.73	2.96
Prof - Other	22,926,176	290,883	4,383.70	78.82	28.79	1.039	98%	183,564	2,703	23,549,362	299,164	4,509	78.72	29.57
<b>Subtotal - Professional</b>	<b>74,237,676</b>	<b>1,049,679</b>	<b>15,819</b>	<b>70.72</b>	<b>93.23</b>		97%	<b>500,143</b>	<b>4,625</b>	<b>74,944,398</b>	<b>1,059,131</b>	<b>15,961</b>	<b>70.76</b>	<b>94.12</b>
Pharmacy - Non Hep C	59,199,328	867,360	13,071	68.25	74.35	1.000	99%	(1,696,100)	-	56,725,005	855,958	12,900	66.27	71.24
Pharmacy - Hep C	5,126,937	350	5	14,648.39	6.44	1.000	229%	(161,338)	-	11,601,128	803	12	14,447.47	14.57
Dental	4,746,125	97,349	1,467	48.75	5.96	1.002	96%	420,895	8,635	4,974,983	102,045	1,538	48.75	6.25
FQHC & RHC	3,881,673	115,376	1,739	33.64	4.87	1.039	95%	23,798	634	3,867,988	114,896	1,732	33.67	4.86
<b>Subtotal - Other Services</b>	<b>72,954,063</b>	<b>1,080,435</b>	<b>16,283</b>	<b>67.52</b>	<b>91.62</b>		108%	<b>(1,412,746)</b>	<b>9,269</b>	<b>77,169,104</b>	<b>1,073,702</b>	<b>16,181</b>	<b>71.87</b>	<b>96.91</b>
<b>Total</b>	<b>\$ 258,143,891</b>				<b>\$ 324.19</b>		100%	<b>(358,822)</b>	<b>14,307</b>	<b>\$ 265,994,741</b>				<b>\$ 334.05</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
MAGI Adult Age 40 or Older Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>936,675</b>									<b>936,675</b>
<b>Home Health Care &amp; Hospice</b>	<b>3,696,829</b>	<b>35,252</b>	<b>452</b>	<b>105</b>	<b>3.95</b>	1.039	100%	<b>1,890</b>	<b>17</b>	<b>3,837,051</b>	<b>36,588</b>	<b>469</b>	<b>105</b>	<b>4.10</b>
IP - Maternity	239,405	160	2	1,496.28	0.26	1.049	100%	<b>3,329</b>	3	255,491	171	2	1,490.73	0.27
IP - Complex Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	84,986,053	19,995	256	4,250.35	90.73	1.049	100%	712,802	168	89,540,887	21,067	270	4,250.27	95.59
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	6,052,760	2,439	31	2,481.51	6.46	1.049	100%	56,556	23	6,390,161	2,575	33	2,481.52	6.82
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	1,357,774	317	4	4,277.64	1.45	1.049	100%	16,201	3	1,446,331	338	4	4,282.60	1.54
<b>Subtotal - Inpatient</b>	<b>92,635,992</b>	<b>22,912</b>	<b>294</b>	<b>4,043.19</b>	<b>98.90</b>		<b>100%</b>	<b>788,887</b>	<b>197</b>	<b>97,632,871</b>	<b>24,151</b>	<b>309</b>	<b>4,042.55</b>	<b>104.23</b>
OP - Emergency Room	42,435,280	60,278	772	703.99	45.30	1.034	100%	94,988	129	43,794,371	62,202	797	704.06	46.76
OP - Laboratory	10,789,080	79,414	1,017	135.86	11.52	1.034	99%	68,752	506	11,145,351	82,037	1,051	135.86	11.90
OP - Radiology	33,482,682	70,346	901	475.97	35.75	1.034	100%	196,711	401	34,795,800	73,092	936	476.05	37.15
OP - Surgery	45,238,409	21,659	277	2,088.67	48.30	1.034	100%	260,297	124	46,964,884	22,485	288	2,088.72	50.14
OP - Mental Health	87,880	336	4	261.16	0.09	1.034	95%	471	3	86,419	332	4	260.27	0.09
OP - Other	23,298,606	74,795	958	311.50	24.87	1.034	99%	150,990	491	24,087,999	77,335	991	311.48	25.72
<b>Subtotal - Outpatient</b>	<b>155,331,938</b>	<b>306,828</b>	<b>3,931</b>	<b>506.25</b>	<b>165.83</b>		<b>100%</b>	<b>772,208</b>	<b>1,654</b>	<b>160,874,824</b>	<b>317,484</b>	<b>4,067</b>	<b>506.72</b>	<b>171.75</b>
Prof - Evaluation & Management	38,911,915	833,866	10,683	46.66	41.54	1.039	98%	(53,014)	(1,596)	39,641,790	849,047	10,877	46.69	42.32
Prof - Maternity	71,429	644	8	110.91	0.08	1.039	100%	1,708	16	75,899	684	9	110.89	0.08
Prof - Surgery	19,300,832	116,129	1,488	166.20	20.61	1.039	100%	474,442	2,848	20,498,101	123,326	1,580	166.21	21.88
Prof - DME/Supplies & Prosthetics	10,074,578	131,115	1,680	76.84	10.76	1.039	98%	25,636	25	10,267,893	133,322	1,708	77.02	10.96
Prof - Lab	6,415,178	368,645	4,723	17.40	6.85	1.039	97%	153,497	8,797	6,644,606	381,805	4,891	17.40	7.09
Prof - Radiology	7,944,043	182,850	2,343	43.45	8.48	1.039	98%	178,599	4,079	8,223,869	189,259	2,425	43.45	8.78
Prof - Transportation	2,274,614	23,008	295	98.86	2.43	1.039	100%	52,698	530	2,403,828	24,312	311	98.87	2.57
Prof - Mental Health	11,021,627	117,554	1,506	93.76	11.77	1.039	98%	213,590	2,235	11,402,727	121,576	1,558	93.79	12.17
Prof - Target Case Management	2,143,935	6,161	79	347.98	2.29	1.039	99%	32,453	93	2,238,446	6,433	82	347.98	2.39
Prof - Other	32,854,196	448,991	5,752.15	73.17	35.08	1.039	100%	680,489	9,537	34,706,460	474,541	6,079	73.14	37.05
<b>Subtotal - Professional</b>	<b>131,012,346</b>	<b>2,228,963</b>	<b>28,556</b>	<b>58.78</b>	<b>139.87</b>		<b>99%</b>	<b>1,760,098</b>	<b>26,563</b>	<b>136,103,618</b>	<b>2,304,306</b>	<b>29,521</b>	<b>59.06</b>	<b>145.31</b>
Pharmacy - Non Hep C	196,133,552	3,945,346	50,545	49.71	209.39	1.000	99%	(6,419,048)	-	187,369,641	3,898,178	49,941	48.07	200.04
Pharmacy - Hep C	4,810,696	325	4	14,802.14	5.14	1.000	230%	(156,300)	-	10,908,476	748	10	14,593.05	11.65
Dental	4,953,957	114,843	1,471	43.14	5.29	1.002	96%	339,531	7,857	5,095,124	118,102	1,513	43.14	5.44
FQHC & RHC	10,310,352	317,843	4,072	32.44	11.01	1.039	94%	66,279	2,019	10,186,274	313,993	4,023	32.44	10.87
<b>Subtotal - Other Services</b>	<b>216,208,557</b>	<b>4,378,357</b>	<b>56,092</b>	<b>49.38</b>	<b>230.83</b>		<b>101%</b>	<b>(6,169,539)</b>	<b>9,876</b>	<b>213,559,515</b>	<b>4,331,020</b>	<b>55,486</b>	<b>49.31</b>	<b>228.00</b>
<b>Total</b>	<b>\$ 598,885,661</b>				<b>\$ 639.37</b>		<b>100%</b>	<b>(2,846,456)</b>	<b>38,307</b>	<b>\$ 612,007,878</b>				<b>\$ 653.38</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Region B

**Exhibit 1B**  
**Confidential and Proprietary**

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
<b>MAGI Adult Age 40 or Older Male</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>814,597</b>									<b>814,597</b>
<b>Home Health Care &amp; Hospice</b>	<b>3,613,913</b>	<b>27,706</b>	<b>408</b>	<b>130</b>	<b>4.44</b>	1.039	100%	<b>(4,957)</b>	<b>(35)</b>	<b>3,745,645</b>	<b>28,719</b>	<b>423</b>	<b>130</b>	<b>4.60</b>
IP - Maternity	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Complex Newborn	4,277	14	0	305.49	0.01	1.049	100%	(53)	(0)	4,452	15	0	305.49	0.01
IP - Medical/Surgical	98,844,734	24,451	360	4,042.57	121.34	1.049	99%	768,394	191	103,750,144	25,666	378	4,042.38	127.36
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	9,288,852	3,972	59	2,338.64	11.40	1.049	98%	80,085	34	9,591,412	4,101	60	2,338.68	11.77
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	1,137,379	228	3	4,988.51	1.40	1.049	100%	8,804	2	1,200,644	240	4	4,992.34	1.47
<b>Subtotal - Inpatient</b>	<b>109,275,242</b>	<b>28,665</b>	<b>422</b>	<b>3,812.17</b>	<b>134.15</b>		99%	<b>857,231</b>	<b>227</b>	<b>114,546,652</b>	<b>30,022</b>	<b>442</b>	<b>3,815.44</b>	<b>140.62</b>
OP - Emergency Room	37,314,976	51,110	753	730.09	45.81	1.034	99%	60,660	80	38,202,865	52,323	771	730.13	46.90
OP - Laboratory	8,801,002	51,500	759	170.89	10.80	1.034	99%	46,876	278	9,051,464	52,969	780	170.88	11.11
OP - Radiology	22,027,850	31,523	464	698.78	27.04	1.034	100%	110,192	153	22,861,386	32,712	482	698.88	28.06
OP - Surgery	31,194,376	14,478	213	2,154.55	38.29	1.034	100%	132,952	61	32,264,351	14,974	221	2,154.66	39.61
OP - Mental Health	61,181	167	2	367.09	0.08	1.034	100%	179	1	63,238	173	3	366.17	0.08
OP - Other	17,113,168	49,749	733	343.99	21.01	1.034	99%	84,476	249	17,659,998	51,342	756	343.96	21.68
<b>Subtotal - Outpatient</b>	<b>116,512,554</b>	<b>198,528</b>	<b>2,925</b>	<b>586.88</b>	<b>143.03</b>		99%	<b>435,335</b>	<b>821</b>	<b>120,103,302</b>	<b>204,493</b>	<b>3,012</b>	<b>587.32</b>	<b>147.44</b>
Prof - Evaluation & Management	25,834,953	542,668	7,994	47.61	31.72	1.039	98%	(72,897)	(1,832)	26,198,594	550,005	8,102	47.63	32.16
Prof - Maternity	-	-	-	-	-	1.039	0%	-	-	-	-	-	-	-
Prof - Surgery	13,938,488	81,259	1,197	171.53	17.11	1.039	100%	268,647	1,560	14,693,112	85,652	1,262	171.54	18.04
Prof - DME/Supplies & Prosthetics	8,599,853	97,169	1,431	88.50	10.56	1.039	98%	38,322	210	8,793,465	99,134	1,460	88.70	10.79
Prof - Lab	3,421,827	204,521	3,013	16.73	4.20	1.039	97%	61,458	3,666	3,508,703	209,706	3,089	16.73	4.31
Prof - Radiology	5,758,625	133,647	1,969	43.09	7.07	1.039	97%	102,850	2,378	5,920,937	137,405	2,024	43.09	7.27
Prof - Transportation	2,899,771	26,495	390	109.45	3.56	1.039	99%	51,585	469	3,021,989	27,610	407	109.45	3.71
Prof - Mental Health	12,262,010	107,780	1,588	113.77	15.05	1.039	94%	179,670	1,499	12,178,823	106,969	1,576	113.85	14.95
Prof - Target Case Management	1,615,907	4,662	69	346.61	1.98	1.039	96%	19,968	58	1,637,316	4,724	70	346.61	2.01
Prof - Other	26,297,658	347,610	5,120.72	75.65	32.28	1.039	99%	405,764	5,518	27,517,543	363,890	5,361	75.62	33.78
<b>Subtotal - Professional</b>	<b>100,629,092</b>	<b>1,545,811</b>	<b>22,772</b>	<b>65.10</b>	<b>123.53</b>		98%	<b>1,055,366</b>	<b>13,527</b>	<b>103,470,480</b>	<b>1,585,095</b>	<b>23,350</b>	<b>65.28</b>	<b>127.02</b>
Pharmacy - Non Hep C	128,816,869	2,320,455	34,183	55.51	158.14	1.000	99%	(3,847,583)	-	123,373,042	2,291,701	33,760	53.83	151.45
Pharmacy - Hep C	10,279,658	662	10	15,528.18	12.62	1.000	229%	(345,114)	-	23,208,431	1,517	22	15,300.66	28.49
Dental	3,728,811	81,709	1,204	45.64	4.58	1.002	96%	272,415	5,956	3,844,782	84,237	1,241	45.64	4.72
FQHC & RHC	5,856,656	183,014	2,696	32.00	7.19	1.039	95%	38,931	1,186	5,839,890	182,459	2,688	32.01	7.17
<b>Subtotal - Other Services</b>	<b>148,681,994</b>	<b>2,585,840</b>	<b>38,093</b>	<b>57.50</b>	<b>182.52</b>		108%	<b>(3,881,350)</b>	<b>7,142</b>	<b>156,266,145</b>	<b>2,559,914</b>	<b>37,711</b>	<b>61.04</b>	<b>191.83</b>
<b>Total</b>	<b>\$ 478,712,795</b>				<b>\$ 587.67</b>		102%	<b>(1,538,375)</b>	<b>21,682</b>	<b>\$ 498,132,225</b>				<b>\$ 611.51</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Total For All Aid Categories - All Ages														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>15,519,119</b>									<b>15,519,119</b>
<b>Home Health Care &amp; Hospice</b>	<b>57,747,293</b>	<b>513,092</b>	<b>397</b>	<b>113</b>	<b>3.72</b>	1.058	<b>100%</b>	<b>(102,119)</b>	<b>(196)</b>	<b>60,955,515</b>	<b>539,272</b>	<b>417</b>	<b>113</b>	<b>3.93</b>
IP - Maternity	112,208,822	92,579	72	1,212.03	7.23	1.072	100%	1,320,586	1,017	121,714,553	101,293	78	1,201.61	7.84
IP - Complex Newborn	156,720,334	39,622	31	3,955.36	10.10	1.074	100%	1,331,280	299	170,409,323	43,738	34	3,896.10	10.98
IP - Medical/Surgical	821,065,053	227,193	176	3,613.95	52.91	1.059	100%	8,733,939	2,969	874,994,661	244,335	189	3,581.12	56.38
IP - Normal Newborn	30,304,137	25,130	19	1,205.92	1.95	1.076	100%	318,769	255	33,066,477	27,565	21	1,199.58	2.13
IP - Mental Health	151,118,240	86,610	67	1,744.81	9.74	1.066	99%	2,272,491	1,502	162,503,374	94,030	73	1,728.21	10.47
IP - PRTF	10,766,272	26,133	20	411.97	0.69	1.065	100%	351,618	873	11,866,300	28,715	22	413.24	0.76
IP - Other	11,020,426	3,395	3	3,246.41	0.71	1.064	100%	146,367	45	11,903,435	3,688	3	3,227.56	0.77
<b>Subtotal - Inpatient</b>	<b>1,293,203,282</b>	<b>500,663</b>	<b>387</b>	<b>2,582.98</b>	<b>83.33</b>		<b>100%</b>	<b>14,475,049</b>	<b>6,959</b>	<b>1,386,458,122</b>	<b>543,365</b>	<b>420</b>	<b>2,551.62</b>	<b>89.34</b>
OP - Emergency Room	488,534,241	1,007,268	779	485.01	31.48	1.049	99%	338,657	335	510,284,364	1,056,894	817	482.81	32.88
OP - Laboratory	77,407,073	569,783	441	135.85	4.99	1.041	99%	347,311	2,688	80,236,318	591,530	457	135.64	5.17
OP - Radiology	177,909,825	391,202	302	454.78	11.46	1.045	100%	696,849	1,611	186,366,802	409,683	317	454.90	12.01
OP - Surgery	310,286,734	165,016	128	1,880.35	19.99	1.048	100%	905,090	470	325,478,615	173,027	134	1,881.09	20.97
OP - Mental Health	2,277,927	3,772	3	603.85	0.15	1.076	98%	(9,503)	11	2,400,384	3,904	3	614.80	0.15
OP - Other	181,140,975	617,586	478	293.31	11.67	1.045	100%	661,450	3,459	189,224,061	642,423	497	294.55	12.19
<b>Subtotal - Outpatient</b>	<b>1,237,556,774</b>	<b>2,754,627</b>	<b>2,130</b>	<b>449.26</b>	<b>79.74</b>		<b>100%</b>	<b>2,939,853</b>	<b>8,574</b>	<b>1,293,990,544</b>	<b>2,877,462</b>	<b>2,225</b>	<b>449.70</b>	<b>83.38</b>
Prof - Evaluation & Management	396,700,082	8,706,366	6,732	45.56	25.56	1.065	99%	5,349,281	107,468	423,906,692	9,287,813	7,182	45.64	27.32
Prof - Maternity	33,832,063	205,484	159	164.65	2.18	1.083	100%	1,380,771	8,440	37,912,470	230,141	178	164.74	2.44
Prof - Surgery	132,945,687	886,925	686	149.90	8.57	1.062	100%	6,007,213	40,237	146,960,601	979,490	757	150.04	9.47
Prof - DME/Supplies & Prosthetics	96,614,768	1,360,886	1,052	70.99	6.23	1.050	99%	(2,179,634)	(74,504)	98,183,835	1,341,299	1,037	73.20	6.33
Prof - Lab	62,920,820	3,511,345	2,715	17.92	4.05	1.071	98%	3,109,819	178,389	69,427,338	3,877,849	2,999	17.90	4.47
Prof - Radiology	53,733,642	1,563,061	1,209	34.38	3.46	1.058	98%	2,091,871	67,951	57,891,733	1,691,236	1,308	34.23	3.73
Prof - Transportation	29,564,934	314,821	243	93.91	1.91	1.050	99%	1,162,855	12,197	32,010,878	342,340	265	93.51	2.06
Prof - Mental Health	274,339,542	2,534,331	1,960	108.25	17.68	1.060	98%	15,272,755	152,027	300,050,564	2,786,687	2,155	107.67	19.33
Prof - Target Case Management	51,454,012	150,307	116	342.33	3.32	1.056	99%	3,281,164	9,635	57,131,740	167,008	129	342.09	3.68
Prof - Other	342,512,016	4,796,698	3,709.00	71.41	22.07	1.059	100%	12,933,618	204,299	373,919,316	5,256,709	4,065	71.13	24.09
<b>Subtotal - Professional</b>	<b>1,474,617,564</b>	<b>24,030,224</b>	<b>18,581</b>	<b>61.37</b>	<b>95.02</b>		<b>99%</b>	<b>48,409,712</b>	<b>706,139</b>	<b>1,597,395,169</b>	<b>25,960,572</b>	<b>20,074</b>	<b>61.53</b>	<b>102.93</b>
Pharmacy - Non Hep C	1,408,244,432	24,760,070	19,145	56.88	90.74	1.000	99%	(59,687,274)	-	1,339,556,961	24,591,236	19,015	54.47	86.32
Pharmacy - Hep C	55,129,227	3,610	3	15,271.25	3.55	1.000	229%	(2,246,249)	-	124,221,999	8,280	6	15,002.53	8.00
Dental	159,590,266	3,446,104	2,665	46.31	10.28	1.001	99%	4,823,497	102,763	162,461,286	3,506,586	2,711	46.33	10.47
FQHC & RHC	130,439,187	3,793,361	2,933	34.39	8.41	1.048	94%	718,250	18,725	129,769,261	3,792,245	2,932	34.22	8.36
<b>Subtotal - Other Services</b>	<b>1,753,403,113</b>	<b>32,003,145</b>	<b>24,746</b>	<b>54.79</b>	<b>112.98</b>		<b>103%</b>	<b>(56,391,776)</b>	<b>121,488</b>	<b>1,756,009,507</b>	<b>31,898,348</b>	<b>24,665</b>	<b>55.05</b>	<b>113.15</b>
<b>Total</b>	<b>\$ 5,816,528,027</b>				<b>\$ 374.80</b>		<b>101%</b>	<b>9,330,719</b>	<b>842,963</b>	<b>\$ 6,094,808,856</b>				<b>\$ 392.73</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>Families and Children Infant (age under 1)</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>411,275</b>									<b>411,275</b>
<b>Home Health Care &amp; Hospice</b>	<b>578,463</b>	<b>3,557</b>	<b>104</b>	<b>163</b>	<b>1.41</b>	1.087	100%	<b>349</b>	<b>10</b>	<b>628,933</b>	<b>3,783</b>	<b>110</b>	<b>166</b>	<b>1.53</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	141,991,048	35,923	1,048	3,952.65	345.25	1.078	100%	1,318,797	298	154,969,291	39,847	1,163	3,889.07	376.80
IP - Medical/Surgical	35,342,239	6,797	198	5,199.53	85.93	1.071	100%	316,996	46	38,336,666	7,567	221	5,066.51	93.21
IP - Normal Newborn	29,855,611	24,851	725	1,201.41	72.59	1.076	100%	312,850	250	32,584,041	27,265	796	1,195.08	79.23
IP - Mental Health	33,619	11	0	3,056.30	0.08	1.058	100%	583	0	36,288	12	0	3,031.19	0.09
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	605,122	133	4	4,549.79	1.47	1.056	100%	6,755	2	648,488	144	4	4,494.48	1.58
<b>Subtotal - Inpatient</b>	<b>207,827,639</b>	<b>67,715</b>	<b>1,976</b>	<b>3,069.16</b>	<b>505.33</b>		<b>100%</b>	<b>1,955,982</b>	<b>596</b>	<b>226,574,774</b>	<b>74,836</b>	<b>2,184</b>	<b>3,027.63</b>	<b>550.91</b>
OP - Emergency Room	11,646,162	39,424	1,150	295.41	28.32	1.067	100%	9,395	11	12,433,216	42,261	1,233	294.20	30.23
OP - Laboratory	865,968	12,411	362	69.78	2.11	1.052	100%	3,286	31	914,474	13,201	385	69.27	2.22
OP - Radiology	993,834	5,829	170	170.51	2.42	1.071	100%	912	6	1,064,906	6,240	182	170.66	2.59
OP - Surgery	3,060,408	2,304	67	1,328.51	7.44	1.062	100%	739	(0)	3,251,745	2,458	72	1,322.73	7.91
OP - Mental Health	373	7	0	53.27	0.00	1.029	100%	11	0	394	8	0	52.39	0.00
OP - Other	2,931,030	18,511	540	158.34	7.13	1.052	100%	13,908	111	3,098,033	19,435	567	159.40	7.53
<b>Subtotal - Outpatient</b>	<b>19,497,774</b>	<b>78,484</b>	<b>2,290</b>	<b>248.43</b>	<b>47.41</b>		<b>100%</b>	<b>28,251</b>	<b>158</b>	<b>20,762,769</b>	<b>83,603</b>	<b>2,439</b>	<b>248.35</b>	<b>50.48</b>
Prof - Evaluation & Management	18,828,718	428,572	12,505	43.93	45.78	1.089	100%	679,046	15,541	21,188,952	482,581	14,081	43.91	51.52
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	2,911,728	21,983	641	132.45	7.08	1.086	100%	111,282	836	3,273,997	24,716	721	132.46	7.96
Prof - DME/Supplies & Prosthetics	869,938	16,081	469	54.10	2.12	1.073	100%	24,325	473	957,796	17,777	519	53.88	2.33
Prof - Lab	826,933	53,286	1,555	15.52	2.01	1.091	100%	33,201	2,172	935,319	60,368	1,761	15.49	2.27
Prof - Radiology	607,620	31,604	922	19.23	1.48	1.091	100%	24,220	1,150	687,227	35,405	1,033	19.41	1.67
Prof - Transportation	1,321,121	6,536	191	202.13	3.21	1.063	100%	34,136	235	1,438,921	7,339	214	196.06	3.50
Prof - Mental Health	4,012	46	1	87.22	0.01	1.082	100%	117	2	4,460	53	2	84.77	0.01
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	19,906,715	218,420	6,372.96	91.14	48.40	1.085	100%	704,731	7,794	22,296,320	244,794	7,142	91.08	54.21
<b>Subtotal - Professional</b>	<b>45,276,786</b>	<b>776,528</b>	<b>22,657</b>	<b>58.31</b>	<b>110.09</b>		<b>100%</b>	<b>1,611,058</b>	<b>28,203</b>	<b>50,782,992</b>	<b>873,034</b>	<b>25,473</b>	<b>58.17</b>	<b>123.48</b>
Pharmacy - Non Hep C	6,029,751	203,804	5,947	29.59	14.66	1.000	100%	(243,919)	-	5,785,526	203,794	5,946	28.39	14.07
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	95,500	2,734	80	34.93	0.23	1.001	100%	1,617	95	97,198	2,831	83	34.34	0.24
FQHC & RHC	7,696,123	201,923	5,892	38.11	18.71	1.056	97%	29,306	715	7,900,619	207,752	6,062	38.03	19.21
<b>Subtotal - Other Services</b>	<b>13,821,374</b>	<b>408,461</b>	<b>11,918</b>	<b>33.84</b>	<b>33.61</b>		<b>98%</b>	<b>(212,996)</b>	<b>809</b>	<b>13,783,344</b>	<b>414,377</b>	<b>12,090</b>	<b>33.26</b>	<b>33.51</b>
<b>Total</b>	<b>\$ 287,002,035</b>				<b>\$ 697.83</b>		<b>100%</b>	<b>3,382,644</b>	<b>29,777</b>	<b>\$ 312,532,812</b>				<b>\$ 759.91</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>Families and Children Child (age 1-5)</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,805,082</b>									<b>1,805,082</b>
<b>Home Health Care &amp; Hospice</b>	<b>3,793,076</b>	<b>38,228</b>	<b>254</b>	<b>99</b>	<b>2.10</b>	1.078	<b>100%</b>	<b>7,612</b>	<b>163</b>	<b>4,097,963</b>	<b>40,761</b>	<b>271</b>	<b>101</b>	<b>2.27</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	19,194,276	4,549	30	4,219.22	10.63	1.080	100%	181,455	33	20,976,902	5,049	34	4,154.57	11.62
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	524,341	364	2	1,438.99	0.29	1.101	100%	5,878	4	585,835	412	3	1,422.99	0.32
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	55,992	21	0	2,666.29	0.03	1.073	100%	384	0	60,716	23	0	2,620.34	0.03
<b>Subtotal - Inpatient</b>	<b>19,774,609</b>	<b>4,935</b>	<b>33</b>	<b>4,007.31</b>	<b>10.95</b>		<b>100%</b>	<b>187,717</b>	<b>37</b>	<b>21,623,454</b>	<b>5,484</b>	<b>36</b>	<b>3,943.02</b>	<b>11.98</b>
OP - Emergency Room	28,814,525	103,919	691	277.28	15.96	1.067	100%	21,611	26	30,758,552	111,302	740	276.35	17.04
OP - Laboratory	1,719,153	23,865	159	72.04	0.95	1.053	100%	4,527	49	1,811,873	25,244	168	71.77	1.00
OP - Radiology	1,655,504	9,699	64	170.69	0.92	1.068	100%	213	10	1,768,027	10,318	69	171.36	0.98
OP - Surgery	17,761,147	10,669	71	1,664.73	9.84	1.057	100%	48,289	22	18,817,513	11,353	75	1,657.54	10.42
OP - Mental Health	813	15	0	54.23	0.00	1.037	100%	6	0	850	16	0	54.23	0.00
OP - Other	6,341,223	42,606	283	148.83	3.51	1.052	100%	21,861	194	6,682,794	44,597	296	149.85	3.70
<b>Subtotal - Outpatient</b>	<b>56,292,366</b>	<b>190,773</b>	<b>1,268</b>	<b>295.08</b>	<b>31.19</b>		<b>100%</b>	<b>96,507</b>	<b>302</b>	<b>59,839,610</b>	<b>202,830</b>	<b>1,348</b>	<b>295.02</b>	<b>33.15</b>
Prof - Evaluation & Management	35,316,995	747,012	4,966	47.28	19.57	1.085	100%	1,640,100	34,583	39,894,760	843,378	5,607	47.30	22.10
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	7,808,492	44,655	297	174.86	4.33	1.091	100%	922,699	5,218	9,442,730	53,514	356	176.45	5.23
Prof - DME/Supplies & Prosthetics	2,770,972	52,189	347	53.09	1.54	1.080	100%	(147,395)	(2,913)	2,841,717	53,447	355	53.17	1.57
Prof - Lab	3,327,149	222,329	1,478	14.96	1.84	1.090	99%	360,480	24,148	3,958,803	264,850	1,761	14.95	2.19
Prof - Radiology	841,873	47,120	313	17.87	0.47	1.085	99%	98,187	5,453	1,005,353	55,906	372	17.98	0.56
Prof - Transportation	1,166,433	8,627	57	135.21	0.65	1.066	100%	136,604	1,036	1,380,149	10,389	69	132.85	0.76
Prof - Mental Health	4,909,464	57,939	385	84.74	2.72	1.086	100%	596,559	7,017	5,927,486	69,711	463	85.03	3.28
Prof - Target Case Management	1,499,744	4,415	29	339.69	0.83	1.075	100%	179,003	527	1,791,384	5,275	35	339.60	0.99
Prof - Other	13,508,571	216,459	1,439.00	62.41	7.48	1.092	100%	1,497,997	23,413	16,250,109	257,715	1,713	63.05	9.00
<b>Subtotal - Professional</b>	<b>71,149,693</b>	<b>1,400,745</b>	<b>9,312</b>	<b>50.79</b>	<b>39.42</b>		<b>100%</b>	<b>5,284,233</b>	<b>98,483</b>	<b>82,492,490</b>	<b>1,614,186</b>	<b>10,731</b>	<b>51.10</b>	<b>45.70</b>
Pharmacy - Non Hep C	32,019,033	861,008	5,724	37.19	17.74	1.000	100%	(1,372,547)	-	30,596,091	859,647	5,715	35.59	16.95
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	19,921,260	518,295	3,446	38.44	11.04	1.001	100%	496,545	12,109	20,343,454	528,440	3,513	38.50	11.27
FQHC & RHC	13,538,800	407,452	2,709	33.23	7.50	1.055	99%	66,528	1,967	14,139,913	425,772	2,830	33.21	7.83
<b>Subtotal - Other Services</b>	<b>65,479,093</b>	<b>1,786,755</b>	<b>11,878</b>	<b>36.65</b>	<b>36.27</b>		<b>99%</b>	<b>(809,474)</b>	<b>14,076</b>	<b>65,079,459</b>	<b>1,813,859</b>	<b>12,058</b>	<b>35.88</b>	<b>36.05</b>
<b>Total</b>	<b>\$ 216,488,837</b>				<b>\$ 119.93</b>		<b>100%</b>	<b>4,766,595</b>	<b>113,061</b>	<b>\$ 233,132,975</b>				<b>\$ 129.15</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Child (age 6-12)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>2,328,738</b>									<b>2,328,738</b>
<b>Home Health Care &amp; Hospice</b>	<b>4,489,086</b>	<b>44,579</b>	<b>230</b>	<b>101</b>	<b>1.93</b>	1.098	100%	(21,213)	(199)	<b>4,909,182</b>	<b>48,656</b>	<b>251</b>	<b>101</b>	<b>2.11</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	18,763	1	0	18,762.97	0.01	1.159	100%	812	0	22,658	1	0	18,762.97	0.01
IP - Medical/Surgical	13,527,209	2,520	13	5,368.69	5.81	1.079	100%	230,517	36	14,850,146	2,820	15	5,265.67	6.38
IP - Normal Newborn	477	2	0	238.52	0.00	1.046	100%	11	0	512	2	0	238.52	0.00
IP - Mental Health	9,039,523	6,640	34	1,361.42	3.88	1.092	100%	154,902	109	10,063,197	7,420	38	1,356.28	4.32
IP - PRTF	1,462,251	3,408	18	429.10	0.63	1.099	100%	25,781	63	1,639,023	3,803	20	430.99	0.70
IP - Other	18,343	8	0	2,292.89	0.01	1.068	100%	577	0	20,241	9	0	2,310.80	0.01
<b>Subtotal - Inpatient</b>	<b>24,066,566</b>	<b>12,578</b>	<b>65</b>	<b>1,913.37</b>	<b>10.33</b>		<b>100%</b>	<b>412,600</b>	<b>209</b>	<b>26,595,779</b>	<b>14,055</b>	<b>72</b>	<b>1,892.28</b>	<b>11.42</b>
OP - Emergency Room	24,383,005	76,865	396	317.22	10.47	1.065	100%	33,173	67	26,011,343	82,256	424	316.23	11.17
OP - Laboratory	1,888,184	26,715	138	70.68	0.81	1.056	100%	8,156	116	1,999,912	28,292	146	70.69	0.86
OP - Radiology	3,781,981	17,247	89	219.28	1.62	1.070	100%	9,250	66	4,055,811	18,372	95	220.76	1.74
OP - Surgery	12,503,405	6,548	34	1,909.60	5.37	1.057	100%	50,824	23	13,266,374	6,968	36	1,904.03	5.70
OP - Mental Health	140,054	252	1	555.04	0.06	1.142	100%	(2,614)	(1)	157,320	268	1	587.50	0.07
OP - Other	5,885,562	38,713	199	152.03	2.53	1.064	100%	26,188	289	6,280,957	40,642	209	154.54	2.70
<b>Subtotal - Outpatient</b>	<b>48,582,190</b>	<b>166,340</b>	<b>857</b>	<b>292.07</b>	<b>20.86</b>		<b>100%</b>	<b>124,976</b>	<b>560</b>	<b>51,771,718</b>	<b>176,797</b>	<b>911</b>	<b>292.83</b>	<b>22.23</b>
Prof - Evaluation & Management	42,352,023	910,815	4,693	46.50	18.19	1.083	100%	1,052,989	22,680	46,825,239	1,007,173	5,190	46.49	20.11
Prof - Maternity	329	4	0	82.27	0.00	1.045	100%	50	1	394	5	0	82.27	0.00
Prof - Surgery	5,605,190	39,975	206	140.22	2.41	1.088	100%	702,387	4,978	6,799,577	48,117	248	141.31	2.92
Prof - DME/Supplies & Prosthetics	4,974,525	145,296	749	34.24	2.14	1.083	100%	(1,449,396)	(42,766)	3,927,801	113,892	587	34.49	1.69
Prof - Lab	3,508,969	235,448	1,213	14.90	1.51	1.090	99%	416,917	28,034	4,209,192	283,117	1,459	14.87	1.81
Prof - Radiology	1,534,567	77,442	399	19.82	0.66	1.080	99%	191,315	9,628	1,836,743	92,322	476	19.90	0.79
Prof - Transportation	796,077	6,154	32	129.36	0.34	1.068	100%	94,455	745	944,766	7,414	38	127.43	0.41
Prof - Mental Health	40,142,158	464,659	2,394	86.39	17.24	1.084	100%	4,864,295	56,268	48,393,426	558,892	2,880	86.59	20.78
Prof - Target Case Management	11,764,710	34,531	178	340.70	5.05	1.079	100%	1,373,328	4,032	14,068,709	41,305	213	340.61	6.04
Prof - Other	10,143,667	254,843	1,313.21	39.80	4.36	1.088	100%	1,269,980	31,715	12,306,352	306,185	1,578	40.19	5.28
<b>Subtotal - Professional</b>	<b>120,822,214</b>	<b>2,169,167</b>	<b>11,178</b>	<b>55.70</b>	<b>51.88</b>		<b>100%</b>	<b>8,516,319</b>	<b>115,313</b>	<b>139,312,199</b>	<b>2,458,421</b>	<b>12,668</b>	<b>56.67</b>	<b>59.82</b>
Pharmacy - Non Hep C	76,963,248	1,312,424	6,763	58.64	33.05	1.000	100%	(3,496,246)	-	73,385,566	1,311,045	6,756	55.97	31.51
Pharmacy - Hep C	85,130	6	0	14,188.28	0.04	1.000	230%	(3,731)	-	192,069	14	0	13,917.95	0.08
Dental	41,202,263	1,001,153	5,159	41.15	17.69	1.001	100%	847,828	20,121	41,892,961	1,017,443	5,243	41.17	17.99
FQHC & RHC	20,024,740	613,084	3,159	32.66	8.60	1.053	99%	142,123	4,344	20,997,998	642,918	3,313	32.66	9.02
<b>Subtotal - Other Services</b>	<b>138,275,380</b>	<b>2,926,667</b>	<b>15,081</b>	<b>47.25</b>	<b>59.38</b>		<b>100%</b>	<b>(2,510,025)</b>	<b>24,465</b>	<b>136,468,595</b>	<b>2,971,420</b>	<b>15,312</b>	<b>45.93</b>	<b>58.60</b>
<b>Total</b>	<b>\$ 336,235,436</b>				<b>\$ 144.39</b>		<b>100%</b>	<b>6,522,657</b>	<b>140,348</b>	<b>\$ 359,057,472</b>				<b>\$ 154.19</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Child (age 13-18)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>837,205</b>									<b>837,205</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,597,203</b>	<b>17,471</b>	<b>250</b>	<b>91</b>	<b>1.91</b>	1.110	100%	(10,716)	(121)	<b>1,761,921</b>	<b>19,308</b>	<b>277</b>	<b>91</b>	<b>2.10</b>
IP - Maternity	6,481,389	5,105	73	1,269.62	7.74	1.068	100%	152,827	107	7,105,716	5,648	81	1,258.18	8.49
IP - Complex Newborn	5,381	1	0	5,380.74	0.01	1.046	100%	338	0	5,989	1	0	5,380.74	0.01
IP - Medical/Surgical	8,194,524	1,722	25	4,758.72	9.79	1.083	100%	146,282	26	9,021,612	1,925	28	4,685.97	10.78
IP - Normal Newborn	20,777	11	0	1,888.84	0.02	1.046	100%	546	0	22,366	12	0	1,876.82	0.03
IP - Mental Health	11,406,248	8,648	124	1,319.02	13.62	1.083	100%	255,895	180	12,660,331	9,661	138	1,310.48	15.12
IP - PRTF	1,114,594	4,556	65	244.66	1.33	1.059	100%	40,450	169	1,225,563	4,998	72	245.19	1.46
IP - Other	25,306	7	0	3,615.09	0.03	1.070	100%	280	0	27,469	8	0	3,588.52	0.03
<b>Subtotal - Inpatient</b>	<b>27,248,218</b>	<b>20,049</b>	<b>287</b>	<b>1,359.07</b>	<b>32.55</b>		<b>100%</b>	<b>596,618</b>	<b>481</b>	<b>30,069,047</b>	<b>22,253</b>	<b>319</b>	<b>1,351.25</b>	<b>35.92</b>
OP - Emergency Room	19,541,504	46,474	666	420.49	23.34	1.063	100%	37,769	67	20,803,440	49,628	711	419.19	24.85
OP - Laboratory	2,373,602	23,258	333	102.06	2.84	1.060	100%	11,545	144	2,526,283	24,601	353	102.69	3.02
OP - Radiology	4,205,386	13,798	198	304.77	5.02	1.061	100%	26,241	89	4,485,839	14,698	211	305.20	5.36
OP - Surgery	7,511,674	4,134	59	1,816.87	8.97	1.061	100%	36,874	20	8,008,651	4,411	63	1,815.69	9.57
OP - Mental Health	124,159	211	3	588.43	0.15	1.108	100%	(1,095)	1	136,370	224	3	608.71	0.16
OP - Other	4,335,337	22,595	324	191.87	5.18	1.060	100%	30,281	217	4,620,340	23,803	341	194.11	5.52
<b>Subtotal - Outpatient</b>	<b>38,091,662</b>	<b>110,471</b>	<b>1,583</b>	<b>344.81</b>	<b>45.50</b>		<b>100%</b>	<b>141,616</b>	<b>538</b>	<b>40,580,924</b>	<b>117,365</b>	<b>1,682</b>	<b>345.77</b>	<b>48.47</b>
Prof - Evaluation & Management	19,080,313	416,458	5,969	45.82	22.79	1.081	100%	401,936	8,517	20,984,483	456,995	6,550	45.92	25.06
Prof - Maternity	2,029,341	12,794	183	158.62	2.42	1.081	100%	212,185	1,333	2,404,921	15,159	217	158.64	2.87
Prof - Surgery	2,490,184	19,415	278	128.26	2.97	1.080	100%	269,701	2,104	2,959,975	23,086	331	128.22	3.54
Prof - DME/Supplies & Prosthetics	2,840,982	72,820	1,044	39.01	3.39	1.080	100%	(713,536)	(18,727)	2,350,126	59,746	856	39.34	2.81
Prof - Lab	3,290,223	184,414	2,643	17.84	3.93	1.088	100%	356,380	19,990	3,919,255	219,781	3,150	17.83	4.68
Prof - Radiology	1,533,876	52,095	747	29.44	1.83	1.076	99%	164,712	5,584	1,807,293	61,279	878	29.49	2.16
Prof - Transportation	740,071	7,769	111	95.26	0.88	1.073	100%	79,236	850	872,688	9,256	133	94.29	1.04
Prof - Mental Health	15,570,099	166,874	2,392	93.30	18.60	1.079	100%	1,674,305	17,920	18,471,024	197,780	2,835	93.39	22.06
Prof - Target Case Management	3,704,956	10,891	156	340.19	4.43	1.076	100%	382,938	1,126	4,369,386	12,846	184	340.14	5.22
Prof - Other	7,677,505	162,111	2,323.60	47.36	9.17	1.084	100%	847,219	17,752	9,166,823	192,340	2,757	47.66	10.95
<b>Subtotal - Professional</b>	<b>58,957,550</b>	<b>1,105,641</b>	<b>15,848</b>	<b>53.32</b>	<b>70.42</b>		<b>100%</b>	<b>3,675,075</b>	<b>56,448</b>	<b>67,305,973</b>	<b>1,248,268</b>	<b>17,892</b>	<b>53.92</b>	<b>80.39</b>
Pharmacy - Non Hep C	30,481,969	705,306	10,109	43.22	36.41	1.000	100%	(1,394,423)	-	29,036,806	704,131	10,093	41.24	34.68
Pharmacy - Hep C	152,939	6	0	25,489.77	0.18	1.000	230%	(6,342)	-	345,419	14	0	25,030.19	0.41
Dental	18,398,082	290,860	4,169	63.25	21.98	1.001	100%	429,230	6,928	18,782,980	297,089	4,258	63.22	22.44
FQHC & RHC	8,679,453	242,423	3,475	35.80	10.37	1.055	94%	60,339	1,410	8,690,462	242,521	3,476	35.83	10.38
<b>Subtotal - Other Services</b>	<b>57,712,443</b>	<b>1,238,595</b>	<b>17,753</b>	<b>46.60</b>	<b>68.93</b>		<b>99%</b>	<b>(911,196)</b>	<b>8,338</b>	<b>56,855,668</b>	<b>1,243,755</b>	<b>17,827</b>	<b>45.71</b>	<b>67.91</b>
<b>Total</b>	<b>\$ 183,607,077</b>				<b>\$ 219.31</b>		<b>100%</b>	<b>3,491,397</b>	<b>65,686</b>	<b>\$ 196,573,532</b>				<b>\$ 234.80</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
Families and Children Child (age 13-18)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>816,858</b>									<b>816,858</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,418,968</b>	<b>13,409</b>	<b>197</b>	<b>180</b>	<b>2.96</b>	1.139	100%	(23,700)	(85)	<b>2,730,647</b>	<b>14,714</b>	<b>216</b>	<b>186</b>	<b>3.34</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	7,411,499	1,388	20	5,341.04	9.07	1.079	100%	115,673	19	8,118,947	1,552	23	5,230.30	9.94
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	6,688,782	5,409	79	1,236.68	8.19	1.085	100%	130,309	105	7,404,232	5,995	88	1,235.04	9.06
IP - PRTF	994,616	2,508	37	396.62	1.22	1.072	100%	25,735	69	1,096,490	2,747	40	399.10	1.34
IP - Other	323,963	6	0	53,993.76	0.40	1.046	100%	25,848	0	366,079	7	0	53,993.76	0.45
<b>Subtotal - Inpatient</b>	<b>15,418,860</b>	<b>9,310</b>	<b>137</b>	<b>1,656.15</b>	<b>18.88</b>		<b>100%</b>	<b>297,565</b>	<b>193</b>	<b>16,985,748</b>	<b>10,302</b>	<b>151</b>	<b>1,648.84</b>	<b>20.79</b>
OP - Emergency Room	12,151,586	29,242	430	415.55	14.88	1.062	100%	24,214	44	12,922,038	31,192	458	414.28	15.82
OP - Laboratory	886,489	9,195	135	96.41	1.09	1.058	100%	4,786	55	940,760	9,731	143	96.67	1.15
OP - Radiology	2,777,937	9,041	133	307.28	3.40	1.070	100%	7,432	40	2,979,959	9,617	141	309.85	3.65
OP - Surgery	6,207,395	2,460	36	2,522.93	7.60	1.065	100%	24,380	10	6,634,603	2,628	39	2,524.84	8.12
OP - Mental Health	69,413	95	1	728.11	0.08	1.125	100%	(937)	(0)	77,149	102	1	755.59	0.09
OP - Other	2,857,446	14,401	212	198.42	3.50	1.062	100%	16,621	121	3,047,931	15,148	223	201.20	3.73
<b>Subtotal - Outpatient</b>	<b>24,950,266</b>	<b>64,434</b>	<b>947</b>	<b>387.22</b>	<b>30.54</b>		<b>100%</b>	<b>76,496</b>	<b>271</b>	<b>26,602,440</b>	<b>68,419</b>	<b>1,005</b>	<b>388.82</b>	<b>32.57</b>
Prof - Evaluation & Management	13,093,084	292,589	4,298	44.75	16.03	1.080	100%	208,581	4,575	14,317,768	319,637	4,696	44.79	17.53
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	2,313,597	17,450	256	132.58	2.83	1.081	100%	243,086	1,815	2,743,805	20,593	303	133.24	3.36
Prof - DME/Supplies & Prosthetics	2,215,657	49,898	733	44.40	2.71	1.078	100%	(420,471)	(9,570)	1,962,760	44,152	649	44.45	2.40
Prof - Lab	1,202,576	73,110	1,074	16.45	1.47	1.089	99%	126,348	7,693	1,427,438	86,845	1,276	16.44	1.75
Prof - Radiology	1,134,812	45,910	674	24.72	1.39	1.074	99%	115,786	4,672	1,328,459	53,650	788	24.76	1.63
Prof - Transportation	616,531	4,727	69	130.43	0.75	1.068	100%	61,647	487	720,065	5,591	82	128.80	0.88
Prof - Mental Health	14,241,919	127,900	1,879	111.35	17.43	1.076	100%	1,466,800	13,152	16,766,008	150,431	2,210	111.45	20.52
Prof - Target Case Management	3,190,215	9,373	138	340.36	3.91	1.073	100%	310,470	913	3,734,077	10,974	161	340.26	4.57
Prof - Other	4,592,073	102,566	1,506.74	44.77	5.62	1.083	100%	481,357	10,616	5,451,355	120,982	1,777	45.06	6.67
<b>Subtotal - Professional</b>	<b>42,600,465</b>	<b>723,523</b>	<b>10,629</b>	<b>58.88</b>	<b>52.15</b>		<b>100%</b>	<b>2,593,606</b>	<b>34,352</b>	<b>48,451,733</b>	<b>812,855</b>	<b>11,941</b>	<b>59.61</b>	<b>59.31</b>
Pharmacy - Non Hep C	32,247,053	439,976	6,463	73.29	39.48	1.000	100%	(1,512,302)	-	30,699,356	439,493	6,456	69.85	37.58
Pharmacy - Hep C	56,837	3	0	18,945.60	0.07	1.000	230%	(2,301)	-	128,425	7	0	18,612.15	0.16
Dental	14,730,053	241,222	3,544	61.06	18.03	1.001	100%	315,094	5,435	15,002,286	245,959	3,613	61.00	18.37
FQHC & RHC	4,936,203	147,202	2,162	33.53	6.04	1.054	98%	38,614	1,156	5,145,592	153,431	2,254	33.54	6.30
<b>Subtotal - Other Services</b>	<b>51,970,145</b>	<b>828,403</b>	<b>12,170</b>	<b>62.74</b>	<b>63.62</b>		<b>100%</b>	<b>(1,160,895)</b>	<b>6,591</b>	<b>50,975,658</b>	<b>838,889</b>	<b>12,324</b>	<b>60.77</b>	<b>62.40</b>
<b>Total</b>	<b>\$ 137,358,705</b>				<b>\$ 168.15</b>		<b>100%</b>	<b>1,783,072</b>	<b>41,322</b>	<b>\$ 145,746,226</b>				<b>\$ 178.42</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Adult (age 19-24)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>241,376</b>									<b>241,376</b>
<b>Home Health Care &amp; Hospice</b>	<b>210,945</b>	<b>1,728</b>	<b>86</b>	<b>122</b>	<b>0.87</b>	1.134	100%	(1,267)	(0)	<b>237,841</b>	<b>1,893</b>	<b>94</b>	<b>126</b>	<b>0.99</b>
IP - Maternity	30,865,059	25,946	1,290	1,189.59	127.87	1.072	100%	361,997	281	33,550,011	28,479	1,416	1,178.07	138.99
IP - Complex Newborn	55,266	11	1	5,024.15	0.23	1.046	100%	1,370	0	59,411	12	1	5,021.68	0.25
IP - Medical/Surgical	3,445,837	857	43	4,019.41	14.28	1.077	100%	45,579	11	3,758,929	939	47	4,004.34	15.57
IP - Normal Newborn	30,039	12	1	2,503.26	0.12	1.049	100%	718	0	32,368	13	1	2,489.22	0.13
IP - Mental Health	711,586	364	18	1,954.91	2.95	1.081	100%	11,217	5	781,504	403	20	1,938.02	3.24
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	80,393	33	2	2,436.15	0.33	1.084	100%	390	0	87,922	37	2	2,381.97	0.36
<b>Subtotal - Inpatient</b>	<b>35,188,179</b>	<b>27,223</b>	<b>1,353</b>	<b>1,292.58</b>	<b>145.78</b>		<b>100%</b>	<b>421,272</b>	<b>298</b>	<b>38,270,146</b>	<b>29,883</b>	<b>1,486</b>	<b>1,280.68</b>	<b>158.55</b>
OP - Emergency Room	11,913,476	25,929	1,289	459.46	49.36	1.063	100%	8,782	10	12,641,973	27,582	1,371	458.34	52.37
OP - Laboratory	1,901,918	16,493	820	115.32	7.88	1.056	100%	2,492	52	2,002,870	17,248	857	116.12	8.30
OP - Radiology	1,568,895	6,330	315	247.85	6.50	1.056	100%	4,846	22	1,657,371	6,670	332	248.48	6.87
OP - Surgery	4,550,556	4,570	227	995.67	18.85	1.059	100%	14,261	15	4,826,774	4,847	241	995.90	20.00
OP - Mental Health	28,933	57	3	510.59	0.12	1.115	100%	(170)	0	32,073	61	3	528.46	0.13
OP - Other	4,192,278	16,352	813	256.37	17.37	1.055	100%	(7,152)	50	4,408,540	17,167	853	256.81	18.26
<b>Subtotal - Outpatient</b>	<b>24,156,056</b>	<b>69,731</b>	<b>3,467</b>	<b>346.42</b>	<b>100.08</b>		<b>100%</b>	<b>23,059</b>	<b>150</b>	<b>25,569,602</b>	<b>73,574</b>	<b>3,658</b>	<b>347.54</b>	<b>105.93</b>
Prof - Evaluation & Management	6,277,393	138,697	6,895	45.26	26.01	1.084	99%	(21,993)	(639)	6,747,216	148,423	7,379	45.46	27.95
Prof - Maternity	9,246,806	51,061	2,538	181.09	38.31	1.086	100%	321,281	1,777	10,356,050	57,220	2,845	180.99	42.90
Prof - Surgery	1,154,377	10,592	527	108.99	4.78	1.077	100%	43,362	411	1,285,962	11,945	594	107.66	5.33
Prof - DME/Supplies & Prosthetics	1,004,245	11,737	584	85.56	4.16	1.086	98%	(56,068)	(742)	1,016,187	11,650	579	87.23	4.21
Prof - Lab	2,520,896	127,838	6,355	19.72	10.44	1.088	99%	93,042	4,730	2,821,089	143,224	7,120	19.70	11.69
Prof - Radiology	621,427	17,883	889	34.75	2.57	1.077	99%	22,007	630	685,340	19,682	978	34.82	2.84
Prof - Transportation	481,708	5,463	272	88.18	2.00	1.072	100%	16,906	200	532,184	6,117	304	87.01	2.20
Prof - Mental Health	2,529,307	24,752	1,231	102.19	10.48	1.080	98%	85,734	804	2,775,479	26,979	1,341	102.88	11.50
Prof - Target Case Management	354,907	1,042	52	340.60	1.47	1.062	99%	9,555	28	381,820	1,121	56	340.56	1.58
Prof - Other	5,944,740	79,564	3,955.52	74.72	24.63	1.083	100%	207,421	2,773	6,631,919	88,491	4,399	74.94	27.48
<b>Subtotal - Professional</b>	<b>30,135,806</b>	<b>468,629</b>	<b>23,298</b>	<b>64.31</b>	<b>124.85</b>		<b>100%</b>	<b>721,248</b>	<b>9,972</b>	<b>33,233,246</b>	<b>514,851</b>	<b>25,596</b>	<b>64.55</b>	<b>137.68</b>
Pharmacy - Non Hep C	8,119,602	219,069	10,891	37.06	33.64	1.000	100%	(338,142)	-	7,753,499	218,315	10,854	35.52	32.12
Pharmacy - Hep C	211,448	16	1	13,215.51	0.88	1.000	230%	(8,109)	-	478,225	37	2	12,995.16	1.98
Dental	2,249,765	43,074	2,141	52.23	9.32	1.001	99%	69,621	1,356	2,299,764	44,056	2,190	52.20	9.53
FQHC & RHC	4,411,985	89,241	4,437	49.44	18.28	1.052	76%	22,344	116	3,538,232	71,951	3,577	49.18	14.66
<b>Subtotal - Other Services</b>	<b>14,992,801</b>	<b>351,400</b>	<b>17,470</b>	<b>42.67</b>	<b>62.11</b>		<b>94%</b>	<b>(254,286)</b>	<b>1,472</b>	<b>14,069,720</b>	<b>334,358</b>	<b>16,623</b>	<b>42.08</b>	<b>58.29</b>
<b>Total</b>	<b>\$ 104,683,787</b>				<b>\$ 433.70</b>		<b>99%</b>	<b>910,025</b>	<b>11,892</b>	<b>\$ 111,380,554</b>				<b>\$ 461.44</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Adult (age 19-24)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>22,858</b>									<b>22,858</b>
<b>Home Health Care &amp; Hospice</b>	<b>5,328</b>	<b>101</b>	<b>53</b>	<b>53</b>	<b>0.23</b>	1.055	<b>100%</b>	<b>53</b>	<b>1</b>	<b>5,673</b>	<b>108</b>	<b>57</b>	<b>52</b>	<b>0.25</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	610,631	131	69	4,661.31	26.71	1.059	100%	(406)	0	648,369	139	73	4,660.91	28.37
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	100,024	58	31	1,713.32	4.38	1.077	100%	933	1	109,124	64	34	1,695.46	4.77
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>710,655</b>	<b>189</b>	<b>99</b>	<b>3,752.53</b>	<b>31.09</b>		<b>100%</b>	<b>527</b>	<b>1</b>	<b>757,493</b>	<b>203</b>	<b>107</b>	<b>3,722.86</b>	<b>33.14</b>
OP - Emergency Room	792,302	1,679	882	471.75	34.66	1.056	99%	1,560	3	832,641	1,765	926	471.88	36.43
OP - Laboratory	42,868	343	180	124.98	1.88	1.042	98%	236	2	44,039	353	186	124.59	1.93
OP - Radiology	92,685	220	115	421.29	4.05	1.044	99%	(217)	0	95,973	230	121	417.86	4.20
OP - Surgery	163,177	68	36	2,399.66	7.14	1.053	100%	704	0	172,490	72	38	2,397.52	7.55
OP - Mental Health	9,890	9	5	1,098.87	0.43	1.085	87%	(0)	0	9,353	8	4	1,119.74	0.41
OP - Other	88,941	331	174	268.68	3.89	1.046	99%	1,017	2	92,912	342	180	271.60	4.06
<b>Subtotal - Outpatient</b>	<b>1,189,862</b>	<b>2,651</b>	<b>1,391</b>	<b>448.92</b>	<b>52.05</b>		<b>99%</b>	<b>3,300</b>	<b>8</b>	<b>1,247,408</b>	<b>2,770</b>	<b>1,454</b>	<b>450.32</b>	<b>54.57</b>
Prof - Evaluation & Management	205,469	4,557	2,392	45.09	8.99	1.063	99%	(3,306)	(72)	212,570	4,726	2,481	44.98	9.30
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	81,012	512	269	158.23	3.54	1.065	100%	3,787	24	89,984	569	299	158.04	3.94
Prof - DME/Supplies & Prosthetics	33,690	527	277	63.93	1.47	1.058	97%	(3,142)	(58)	31,295	482	253	64.98	1.37
Prof - Lab	30,575	1,608	844	19.01	1.34	1.076	99%	1,464	77	33,940	1,779	934	19.08	1.48
Prof - Radiology	49,439	1,646	864	30.04	2.16	1.064	99%	2,315	80	54,200	1,807	949	30.00	2.37
Prof - Transportation	49,129	360	189	136.47	2.15	1.066	100%	2,138	16	54,328	399	210	135.99	2.38
Prof - Mental Health	229,454	1,973	1,036	116.30	10.04	1.067	97%	10,369	92	248,368	2,124	1,115	116.94	10.87
Prof - Target Case Management	17,719	53	28	334.32	0.78	1.053	100%	792	2	19,443	58	31	334.31	0.85
Prof - Other	283,839	4,093	2,148.74	69.35	12.42	1.060	99%	10,275	159	309,299	4,469	2,346	69.22	13.53
<b>Subtotal - Professional</b>	<b>980,327</b>	<b>15,329</b>	<b>8,047</b>	<b>63.95</b>	<b>42.89</b>		<b>99%</b>	<b>24,692</b>	<b>321</b>	<b>1,053,427</b>	<b>16,413</b>	<b>8,617</b>	<b>64.18</b>	<b>46.09</b>
Pharmacy - Non Hep C	1,214,062	10,705	5,620	113.41	53.11	1.000	100%	(38,030)	-	1,170,053	10,626	5,578	110.12	51.19
Pharmacy - Hep C	12,902	1	1	12,901.68	0.56	1.000	230%	(117)	-	29,558	2	1	12,851.00	1.29
Dental	177,447	3,321	1,743	53.43	7.76	1.001	99%	8,368	159	184,144	3,449	1,811	53.39	8.06
FQHC & RHC	72,781	2,260	1,186	32.20	3.18	1.052	98%	859	26	75,610	2,347	1,232	32.21	3.31
<b>Subtotal - Other Services</b>	<b>1,477,192</b>	<b>16,287</b>	<b>8,550</b>	<b>90.70</b>	<b>64.62</b>		<b>100%</b>	<b>(28,920)</b>	<b>185</b>	<b>1,459,363</b>	<b>16,424</b>	<b>8,622</b>	<b>88.86</b>	<b>63.84</b>
<b>Total</b>	<b>\$ 4,363,363</b>				<b>\$ 190.89</b>		<b>100%</b>	<b>(348)</b>	<b>515</b>	<b>\$ 4,523,363</b>				<b>\$ 197.89</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
(0.02)														
<b>Families and Children Adult (age 25-39)-Female</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>697,342</b>									<b>697,342</b>
<b>Home Health Care &amp; Hospice</b>	<b>956,817</b>	<b>12,794</b>	<b>220</b>	<b>75</b>	<b>1.37</b>	1.102	<b>100%</b>	<b>(3,656)</b>	<b>(45)</b>	<b>1,050,651</b>	<b>14,033</b>	<b>241</b>	<b>75</b>	<b>1.51</b>
IP - Maternity	41,597,002	34,269	590	1,213.84	59.65	1.079	100%	407,798	315	45,309,704	37,711	649	1,201.51	64.97
IP - Complex Newborn	176,540	18	0	9,807.80	0.25	1.046	100%	3,713	0	189,119	19	0	9,821.28	0.27
IP - Medical/Surgical	24,999,457	6,078	105	4,113.44	35.85	1.079	100%	258,892	57	27,212,840	6,690	115	4,067.89	39.02
IP - Normal Newborn	30,443	24	0	1,268.44	0.04	1.049	100%	594	0	32,678	26	0	1,262.04	0.05
IP - Mental Health	4,626,865	1,938	33	2,387.44	6.64	1.080	100%	52,886	21	5,037,322	2,134	37	2,360.37	7.22
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	338,068	91	2	3,715.03	0.48	1.085	100%	7,507	2	372,689	100	2	3,725.79	0.53
<b>Subtotal - Inpatient</b>	<b>71,768,375</b>	<b>42,418</b>	<b>730</b>	<b>1,691.95</b>	<b>102.92</b>		<b>100%</b>	<b>731,391</b>	<b>395</b>	<b>78,154,352</b>	<b>46,680</b>	<b>803</b>	<b>1,674.27</b>	<b>112.07</b>
OP - Emergency Room	33,729,136	63,823	1,098	528.48	48.37	1.066	100%	10,799	(6)	35,796,094	67,939	1,169	526.89	51.33
OP - Laboratory	5,465,359	43,534	749	125.54	7.84	1.049	99%	16,919	153	5,710,983	45,462	782	125.62	8.19
OP - Radiology	7,932,608	21,662	373	366.21	11.38	1.060	100%	32,401	93	8,428,606	22,951	395	367.24	12.09
OP - Surgery	20,197,597	11,291	194	1,788.76	28.96	1.068	100%	54,850	33	21,576,118	12,044	207	1,791.51	30.94
OP - Mental Health	156,817	248	4	631.48	0.22	1.103	93%	4	2	160,583	245	4	654.71	0.23
OP - Other	7,841,856	33,948	584	230.99	11.25	1.062	100%	34,971	210	8,335,156	35,748	615	233.17	11.95
<b>Subtotal - Outpatient</b>	<b>75,323,374</b>	<b>174,507</b>	<b>3,003</b>	<b>431.64</b>	<b>108.01</b>		<b>100%</b>	<b>149,944</b>	<b>484</b>	<b>80,007,540</b>	<b>184,388</b>	<b>3,173</b>	<b>433.91</b>	<b>114.73</b>
Prof - Evaluation & Management	20,498,140	455,558	7,839	45.00	29.39	1.083	99%	(1,243)	(398)	22,004,893	487,717	8,393	45.12	31.56
Prof - Maternity	12,280,687	70,951	1,221	173.09	17.61	1.093	100%	374,865	2,139	13,752,124	79,405	1,366	173.19	19.72
Prof - Surgery	6,755,637	46,433	799	145.49	9.69	1.086	100%	232,022	1,616	7,551,724	52,098	897	144.95	10.83
Prof - DME/Supplies & Prosthetics	3,175,669	34,266	590	92.68	4.55	1.085	98%	(29,911)	(568)	3,350,647	35,492	611	94.40	4.80
Prof - Lab	6,104,258	308,669	5,312	19.78	8.75	1.094	99%	202,624	10,136	6,825,471	344,498	5,928	19.81	9.79
Prof - Radiology	3,031,900	80,375	1,383	37.72	4.35	1.083	99%	98,839	2,580	3,348,604	88,434	1,522	37.87	4.80
Prof - Transportation	1,390,967	14,693	253	94.67	1.99	1.073	99%	42,096	482	1,519,153	16,308	281	93.15	2.18
Prof - Mental Health	13,064,298	141,619	2,437	92.25	18.73	1.077	98%	363,395	3,604	14,154,717	152,145	2,618	93.03	20.30
Prof - Target Case Management	2,353,259	6,844	118	343.84	3.37	1.059	99%	42,559	125	2,505,162	7,289	125	343.70	3.59
Prof - Other	23,902,137	305,509	5,257.26	78.24	34.28	1.078	100%	587,519	7,629	26,233,589	334,778	5,761	78.36	37.62
<b>Subtotal - Professional</b>	<b>92,556,952</b>	<b>1,464,917</b>	<b>25,209</b>	<b>63.18</b>	<b>132.73</b>		<b>99%</b>	<b>1,912,765</b>	<b>27,344</b>	<b>101,246,084</b>	<b>1,598,164</b>	<b>27,502</b>	<b>63.35</b>	<b>145.19</b>
Pharmacy - Non Hep C	59,187,015	1,235,610	21,263	47.90	84.88	1.000	99%	(2,476,832)	-	56,376,205	1,228,629	21,142	45.89	80.84
Pharmacy - Hep C	2,293,389	168	3	13,651.12	3.29	1.000	229%	(74,702)	-	5,169,526	384	7	13,457.82	7.41
Dental	5,453,208	121,554	2,092	44.86	7.82	1.001	98%	212,790	4,722	5,583,054	124,427	2,141	44.87	8.01
FQHC & RHC	8,796,978	213,184	3,669	41.26	12.62	1.056	84%	36,233	331	7,854,867	190,938	3,286	41.14	11.26
<b>Subtotal - Other Services</b>	<b>75,730,590</b>	<b>1,570,516</b>	<b>27,026</b>	<b>48.22</b>	<b>108.60</b>		<b>101%</b>	<b>(2,302,511)</b>	<b>5,053</b>	<b>74,983,652</b>	<b>1,544,378</b>	<b>26,576</b>	<b>48.55</b>	<b>107.53</b>
<b>Total</b>	<b>\$ 316,336,107</b>				<b>\$ 453.63</b>		<b>100%</b>	<b>487,934</b>	<b>33,232</b>	<b>\$ 335,442,279</b>				<b>\$ 481.03</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Adult (age 25-39)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>162,300</b>									<b>162,300</b>
<b>Home Health Care &amp; Hospice</b>	<b>142,844</b>	<b>1,677</b>	<b>124</b>	<b>85</b>	<b>0.88</b>	1.093	<b>100%</b>	<b>(321)</b>	<b>(2)</b>	<b>155,783</b>	<b>1,805</b>	<b>133</b>	<b>86</b>	<b>0.96</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	6,352,260	1,725	128	3,682.47	39.14	1.070	100%	38,045	8	6,820,554	1,884	139	3,620.74	42.02
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	988,686	393	29	2,517.28	6.09	1.075	99%	14,061	6	1,064,366	427	32	2,494.87	6.56
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	62,558	13	1	4,812.18	0.39	1.081	100%	(137)	(0)	67,766	14	1	4,730.88	0.42
<b>Subtotal - Inpatient</b>	<b>7,403,504</b>	<b>2,131</b>	<b>158</b>	<b>3,474.58</b>	<b>45.62</b>		<b>100%</b>	<b>51,969</b>	<b>14</b>	<b>7,952,686</b>	<b>2,325</b>	<b>172</b>	<b>3,420.96</b>	<b>49.00</b>
OP - Emergency Room	6,169,484	11,015	814	560.09	38.01	1.059	99%	2,706	4	6,489,347	11,611	858	558.91	39.98
OP - Laboratory	848,623	5,060	374	167.72	5.23	1.046	99%	5,271	37	882,222	5,267	389	167.50	5.44
OP - Radiology	1,118,348	2,584	191	432.75	6.89	1.054	100%	6,840	14	1,183,232	2,735	202	432.56	7.29
OP - Surgery	2,431,558	1,061	78	2,291.83	14.98	1.060	100%	6,642	3	2,575,602	1,123	83	2,292.65	15.87
OP - Mental Health	34,381	47	4	723.81	0.21	1.101	96%	(90)	0	36,197	48	4	761.47	0.22
OP - Other	1,024,576	3,994	295	256.50	6.31	1.062	100%	3,956	23	1,088,793	4,195	310	259.55	6.71
<b>Subtotal - Outpatient</b>	<b>11,626,970</b>	<b>23,762</b>	<b>1,757</b>	<b>489.31</b>	<b>71.64</b>		<b>99%</b>	<b>25,325</b>	<b>81</b>	<b>12,255,393</b>	<b>24,979</b>	<b>1,847</b>	<b>490.63</b>	<b>75.51</b>
Prof - Evaluation & Management	2,819,432	64,956	4,803	43.41	17.37	1.069	99%	(9,571)	(263)	2,973,611	68,436	5,060	43.45	18.32
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,084,598	7,085	524	153.08	6.68	1.075	100%	32,843	215	1,194,768	7,806	577	153.06	7.36
Prof - DME/Supplies & Prosthetics	693,807	7,533	557	92.10	4.27	1.079	99%	6,005	8	744,551	7,929	586	93.90	4.59
Prof - Lab	407,267	23,807	1,760	17.11	2.51	1.079	99%	11,394	655	445,921	25,996	1,922	17.15	2.75
Prof - Radiology	538,639	15,776	1,166	34.14	3.32	1.071	99%	14,970	435	584,502	17,098	1,264	34.18	3.60
Prof - Transportation	310,755	2,578	191	120.54	1.91	1.061	98%	7,349	68	330,895	2,789	206	118.65	2.04
Prof - Mental Health	2,532,527	27,660	2,045	91.56	15.60	1.074	97%	58,235	546	2,702,171	29,055	2,148	93.00	16.65
Prof - Target Case Management	388,563	1,123	83	346.00	2.39	1.054	99%	6,006	18	411,013	1,188	88	345.87	2.53
Prof - Other	4,788,428	55,404	4,096.41	86.43	29.50	1.060	99%	83,513	1,020	5,125,327	59,455	4,396	86.21	31.58
<b>Subtotal - Professional</b>	<b>13,564,016</b>	<b>205,922</b>	<b>15,225</b>	<b>65.87</b>	<b>83.57</b>		<b>99%</b>	<b>210,743</b>	<b>2,701</b>	<b>14,512,760</b>	<b>219,752</b>	<b>16,248</b>	<b>66.04</b>	<b>89.42</b>
Pharmacy - Non Hep C	10,722,280	194,783	14,402	55.05	66.06	1.000	99%	(405,516)	-	10,248,406	193,538	14,310	52.95	63.14
Pharmacy - Hep C	791,371	56	4	14,131.62	4.88	1.000	230%	(21,916)	-	1,798,249	129	10	13,961.47	11.08
Dental	1,080,592	22,567	1,669	47.88	6.66	1.001	99%	54,317	1,130	1,121,736	23,422	1,732	47.89	6.91
FQHC & RHC	815,649	24,424	1,806	33.40	5.03	1.054	97%	4,657	122	841,720	25,190	1,862	33.41	5.19
<b>Subtotal - Other Services</b>	<b>13,409,892</b>	<b>241,830</b>	<b>17,880</b>	<b>55.45</b>	<b>82.62</b>		<b>107%</b>	<b>(368,459)</b>	<b>1,252</b>	<b>14,010,111</b>	<b>242,279</b>	<b>17,913</b>	<b>57.83</b>	<b>86.32</b>
<b>Total</b>	<b>\$ 46,147,227</b>				<b>\$ 284.33</b>		<b>101%</b>	<b>(80,743)</b>	<b>4,046</b>	<b>\$ 48,886,733</b>				<b>\$ 301.21</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
<b>Families and Children Adult (age 40 +)-Female</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>197,251</b>									<b>197,251</b>
<b>Home Health Care &amp; Hospice</b>	<b>598,249</b>	<b>5,599</b>	<b>341</b>	<b>107</b>	<b>3.03</b>	1.085	100%	<b>(2,285)</b>	<b>(19)</b>	<b>646,849</b>	<b>6,041</b>	<b>368</b>	<b>107</b>	<b>3.28</b>
IP - Maternity	1,019,368	772	47	1,320.42	5.17	1.077	100%	8,125	4	1,111,021	844	51	1,317.13	5.63
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	14,294,635	3,528	215	4,051.37	72.47	1.079	100%	136,937	31	15,606,488	3,906	238	3,995.40	79.12
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	1,324,954	617	38	2,146.09	6.72	1.075	98%	13,257	5	1,405,250	664	40	2,115.62	7.12
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	293,780	103	6	2,852.23	1.49	1.113	100%	(821)	(0)	327,604	114	7	2,862.60	1.66
<b>Subtotal - Inpatient</b>	<b>16,932,737</b>	<b>5,021</b>	<b>305</b>	<b>3,372.56</b>	<b>85.84</b>		100%	<b>157,497</b>	<b>40</b>	<b>18,450,363</b>	<b>5,528</b>	<b>336</b>	<b>3,337.44</b>	<b>93.54</b>
OP - Emergency Room	9,107,362	14,449	879	630.30	46.17	1.063	100%	8,577	5	9,663,246	15,389	936	627.94	48.99
OP - Laboratory	1,833,204	12,892	784	142.20	9.29	1.050	99%	13,658	95	1,928,755	13,566	825	142.17	9.78
OP - Radiology	5,249,243	11,179	680	469.55	26.61	1.062	100%	38,367	74	5,613,661	11,952	727	469.68	28.46
OP - Surgery	8,082,862	3,717	226	2,174.44	40.98	1.069	100%	34,315	16	8,656,223	3,977	242	2,176.54	43.88
OP - Mental Health	33,627	74	5	454.41	0.17	1.074	100%	364	1	36,457	79	5	462.98	0.18
OP - Other	3,578,975	11,264	685	317.73	18.14	1.060	100%	20,935	78	3,807,066	11,907	724	319.73	19.30
<b>Subtotal - Outpatient</b>	<b>27,885,272</b>	<b>53,575</b>	<b>3,259</b>	<b>520.49</b>	<b>141.37</b>		100%	<b>116,215</b>	<b>269</b>	<b>29,705,409</b>	<b>56,870</b>	<b>3,460</b>	<b>522.34</b>	<b>150.60</b>
Prof - Evaluation & Management	7,352,831	162,102	9,862	45.36	37.28	1.079	99%	59,479	1,168	7,940,307	174,690	10,627	45.45	40.25
Prof - Maternity	319,969	2,162	132	148.00	1.62	1.092	100%	11,507	75	360,999	2,431	148	148.48	1.83
Prof - Surgery	3,516,938	21,140	1,286	166.36	17.83	1.086	100%	140,248	843	3,956,711	23,772	1,446	166.44	20.06
Prof - DME/Supplies & Prosthetics	1,451,823	18,376	1,118	79.01	7.36	1.079	98%	13,496	47	1,554,796	19,347	1,177	80.36	7.88
Prof - Lab	1,490,788	80,236	4,881	18.58	7.56	1.089	99%	58,813	3,108	1,670,877	89,624	5,452	18.64	8.47
Prof - Radiology	1,368,793	33,607	2,045	40.73	6.94	1.080	99%	50,883	1,227	1,517,562	37,144	2,260	40.86	7.69
Prof - Transportation	386,028	4,436	270	87.02	1.96	1.072	100%	13,536	163	426,209	4,940	301	86.27	2.16
Prof - Mental Health	2,556,003	29,577	1,799	86.42	12.96	1.073	99%	79,338	861	2,783,739	32,018	1,948	86.94	14.11
Prof - Target Case Management	546,705	1,594	97	342.98	2.77	1.066	100%	13,834	41	593,575	1,732	105	342.78	3.01
Prof - Other	6,929,220	94,206	5,731.13	73.55	35.13	1.080	100%	233,973	3,206	7,695,086	104,460	6,355	73.67	39.01
<b>Subtotal - Professional</b>	<b>25,919,098</b>	<b>447,436</b>	<b>27,220</b>	<b>57.93</b>	<b>131.40</b>		99%	<b>675,108</b>	<b>10,737</b>	<b>28,499,862</b>	<b>490,159</b>	<b>29,819</b>	<b>58.14</b>	<b>144.49</b>
Pharmacy - Non Hep C	33,149,483	667,627	40,616	49.65	168.06	1.000	100%	(1,401,146)	-	31,618,275	665,001	40,456	47.55	160.29
Pharmacy - Hep C	849,964	57	3	14,911.65	4.31	1.000	230%	(38,374)	-	1,916,556	131	8	14,618.94	9.72
Dental	1,230,663	28,882	1,757	42.61	6.24	1.001	98%	40,023	934	1,248,582	29,296	1,782	42.62	6.33
FQHC & RHC	1,861,625	55,786	3,394	33.37	9.44	1.059	95%	9,314	261	1,887,922	56,610	3,444	33.35	9.57
<b>Subtotal - Other Services</b>	<b>37,091,735</b>	<b>752,352</b>	<b>45,770</b>	<b>49.30</b>	<b>188.04</b>		102%	<b>(1,390,183)</b>	<b>1,194</b>	<b>36,671,335</b>	<b>751,039</b>	<b>45,690</b>	<b>48.83</b>	<b>185.91</b>
<b>Total</b>	<b>\$ 108,427,091</b>				<b>\$ 549.69</b>		101%	<b>(443,648)</b>	<b>12,222</b>	<b>\$ 113,973,818</b>				<b>\$ 577.81</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Families and Children Adult (age 40+)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>104,077</b>									<b>104,077</b>
<b>Home Health Care &amp; Hospice</b>	<b>370,977</b>	<b>2,409</b>	<b>278</b>	<b>154</b>	<b>3.56</b>	1.119	<b>100%</b>	<b>(1,597)</b>	<b>1</b>	<b>413,509</b>	<b>2,605</b>	<b>300</b>	<b>159</b>	<b>3.97</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	8,627,499	2,141	247	4,029.85	82.90	1.082	100%	36,396	6	9,381,499	2,365	273	3,966.66	90.14
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	744,188	259	30	2,869.10	7.15	1.076	100%	8,115	3	812,572	287	33	2,827.55	7.81
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	141,832	36	4	3,939.78	1.36	1.065	100%	531	0	152,252	40	5	3,851.31	1.46
<b>Subtotal - Inpatient</b>	<b>9,513,519</b>	<b>2,436</b>	<b>281</b>	<b>3,904.94</b>	<b>91.41</b>		<b>100%</b>	<b>45,043</b>	<b>9</b>	<b>10,346,322</b>	<b>2,692</b>	<b>310</b>	<b>3,843.37</b>	<b>99.41</b>
OP - Emergency Room	4,203,997	6,214	717	676.49	40.39	1.060	100%	4,246	3	4,451,770	6,602	761	674.29	42.77
OP - Laboratory	960,042	4,635	534	207.13	9.22	1.045	100%	1,719	4	1,003,348	4,863	561	206.32	9.64
OP - Radiology	2,099,555	3,397	392	618.10	20.17	1.063	100%	2,445	5	2,228,951	3,599	415	619.34	21.42
OP - Surgery	3,402,974	1,501	173	2,267.09	32.70	1.065	100%	1,668	1	3,617,339	1,595	184	2,268.21	34.76
OP - Mental Health	12,358	18	2	686.57	0.12	1.130	100%	(85)	(0)	13,877	19	2	714.48	0.13
OP - Other	1,696,425	4,762	549	356.26	16.30	1.061	100%	3,566	19	1,798,909	5,013	578	358.81	17.28
<b>Subtotal - Outpatient</b>	<b>12,375,352</b>	<b>20,527</b>	<b>2,367</b>	<b>602.88</b>	<b>118.91</b>		<b>100%</b>	<b>13,558</b>	<b>33</b>	<b>13,114,194</b>	<b>21,692</b>	<b>2,501</b>	<b>604.57</b>	<b>126.00</b>
Prof - Evaluation & Management	3,048,996	65,605	7,564	46.48	29.30	1.076	99%	13,450	247	3,269,343	70,303	8,106	46.50	31.41
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,543,241	9,169	1,057	168.31	14.83	1.082	100%	52,407	313	1,720,859	10,236	1,180	168.13	16.53
Prof - DME/Supplies & Prosthetics	947,596	11,022	1,271	85.97	9.10	1.075	99%	12,973	110	1,018,392	11,735	1,353	86.78	9.78
Prof - Lab	419,813	25,446	2,934	16.50	4.03	1.084	99%	14,105	841	465,673	28,146	3,245	16.54	4.47
Prof - Radiology	622,847	15,154	1,747	41.10	5.98	1.078	99%	19,466	465	685,411	16,627	1,917	41.22	6.59
Prof - Transportation	235,415	2,186	252	107.69	2.26	1.070	100%	7,616	76	258,811	2,436	281	106.24	2.49
Prof - Mental Health	1,070,765	12,725	1,467	84.15	10.29	1.080	98%	31,365	308	1,166,284	13,613	1,570	85.67	11.21
Prof - Target Case Management	203,767	593	68	343.62	1.96	1.065	99%	3,865	11	219,768	640	74	343.39	2.11
Prof - Other	3,285,085	42,188	4,864.24	77.87	31.56	1.075	100%	85,212	1,119	3,605,870	46,269	5,335	77.93	34.65
<b>Subtotal - Professional</b>	<b>11,377,525</b>	<b>184,088</b>	<b>21,225</b>	<b>61.80</b>	<b>109.32</b>		<b>99%</b>	<b>240,458</b>	<b>3,491</b>	<b>12,410,411</b>	<b>200,005</b>	<b>23,060</b>	<b>62.05</b>	<b>119.24</b>
Pharmacy - Non Hep C	14,564,611	257,270	29,663	56.61	139.94	1.000	100%	(577,694)	-	13,938,107	256,403	29,563	54.36	133.92
Pharmacy - Hep C	649,925	40	5	16,248.12	6.24	1.000	230%	(22,225)	-	1,472,613	92	11	16,006.55	14.15
Dental	532,992	12,021	1,386	44.34	5.12	1.001	99%	18,240	414	544,277	12,279	1,416	44.33	5.23
FQHC & RHC	670,559	21,103	2,433	31.78	6.44	1.056	97%	3,134	94	692,623	21,799	2,513	31.77	6.65
<b>Subtotal - Other Services</b>	<b>16,418,087</b>	<b>290,434</b>	<b>33,487</b>	<b>56.53</b>	<b>157.75</b>		<b>105%</b>	<b>(578,544)</b>	<b>509</b>	<b>16,647,620</b>	<b>290,572</b>	<b>33,503</b>	<b>57.29</b>	<b>159.95</b>
<b>Total</b>	<b>\$ 50,055,461</b>				<b>\$ 480.95</b>		<b>101%</b>	<b>(281,083)</b>	<b>4,042</b>	<b>\$ 52,932,056</b>				<b>\$ 508.59</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
<b>SSI w/o Medicare Adult (age 19-24)-Female</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>30,486</b>									<b>30,486</b>
<b>Home Health Care &amp; Hospice</b>	<b>179,135</b>	<b>1,909</b>	<b>751</b>	<b>94</b>	<b>5.88</b>	1.024	100%	14	3	<b>183,505</b>	<b>1,955</b>	<b>769</b>	<b>94</b>	<b>6.02</b>
IP - Maternity	1,184,358	849	334	1,394.26	38.85	1.036	100%	20,491	11	1,252,268	896	353	1,397.02	41.08
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	3,261,793	665	262	4,905.32	106.99	1.033	100%	44,084	7	3,424,003	701	276	4,881.76	112.31
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	926,507	339	133	2,733.87	30.39	1.035	97%	14,137	5	945,789	346	136	2,734.55	31.02
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	5,755	1	0	5,755.00	0.19	1.029	100%	(78)	(0)	5,870	1	0	5,755.00	0.19
<b>Subtotal - Inpatient</b>	<b>5,378,414</b>	<b>1,854</b>	<b>730</b>	<b>2,900.50</b>	<b>176.42</b>		100%	<b>78,634</b>	<b>23</b>	<b>5,627,929</b>	<b>1,945</b>	<b>765</b>	<b>2,894.04</b>	<b>184.61</b>
OP - Emergency Room	1,774,644	3,921	1,543	452.59	58.21	1.034	100%	1,779	2	1,832,183	4,054	1,596	451.91	60.10
OP - Laboratory	235,640	1,961	772	120.16	7.73	1.032	100%	151	5	242,820	2,011	792	120.73	7.96
OP - Radiology	372,037	839	330	443.46	12.20	1.035	100%	189	1	384,742	863	340	445.63	12.62
OP - Surgery	931,179	545	215	1,708.51	30.54	1.033	100%	3,324	1	965,358	568	223	1,701.01	31.67
OP - Mental Health	12,138	8	3	1,517.29	0.40	1.089	100%	(268)	(0)	12,950	8	3	1,531.62	0.42
OP - Other	867,306	1,985	781	437.03	28.45	1.038	100%	(327)	2	899,283	2,044	804	440.07	29.50
<b>Subtotal - Outpatient</b>	<b>4,192,943</b>	<b>9,259</b>	<b>3,644</b>	<b>452.87</b>	<b>137.54</b>		100%	<b>4,848</b>	<b>12</b>	<b>4,337,335</b>	<b>9,548</b>	<b>3,758</b>	<b>454.25</b>	<b>142.27</b>
Prof - Evaluation & Management	956,543	19,132	7,531	50.00	31.38	1.023	100%	15,318	301	991,106	19,807	7,796	50.04	32.51
Prof - Maternity	319,772	2,208	869	144.82	10.49	1.025	100%	17,099	116	344,853	2,380	937	144.87	11.31
Prof - Surgery	207,100	1,586	624	130.58	6.79	1.022	100%	10,757	82	222,385	1,704	671	130.52	7.29
Prof - DME/Supplies & Prosthetics	593,361	3,644	1,434	162.83	19.46	1.019	100%	4,796	27	607,594	3,735	1,470	162.66	19.93
Prof - Lab	241,222	11,830	4,657	20.39	7.91	1.026	100%	13,129	644	260,272	12,757	5,021	20.40	8.54
Prof - Radiology	131,742	3,734	1,470	35.28	4.32	1.023	100%	6,854	194	141,260	4,001	1,575	35.31	4.63
Prof - Transportation	124,340	1,764	694	70.49	4.08	1.021	99%	6,511	93	132,596	1,887	743	70.26	4.35
Prof - Mental Health	1,025,719	8,139	3,204	126.03	33.65	1.021	99%	44,971	354	1,082,303	8,591	3,382	125.98	35.50
Prof - Target Case Management	193,298	567	223	340.91	6.34	1.022	99%	7,500	22	204,089	599	236	340.85	6.69
Prof - Other	955,747	14,025	5,520.57	68.15	31.35	1.024	100%	53,279	773	1,029,957	15,092	5,940	68.25	33.78
<b>Subtotal - Professional</b>	<b>4,748,845</b>	<b>66,629</b>	<b>26,227</b>	<b>71.27</b>	<b>155.77</b>		100%	<b>180,213</b>	<b>2,607</b>	<b>5,016,414</b>	<b>70,552</b>	<b>27,771</b>	<b>71.10</b>	<b>164.55</b>
Pharmacy - Non Hep C	6,804,295	61,680	24,279	110.32	223.19	1.000	100%	(299,229)	-	6,502,525	61,657	24,270	105.46	213.30
Pharmacy - Hep C	25,803	2	1	12,901.68	0.85	1.000	230%	(960)	-	58,388	5	2	12,692.88	1.92
Dental	309,342	5,793	2,280	53.40	10.15	1.001	99%	8,937	172	317,000	5,941	2,339	53.36	10.40
FQHC & RHC	389,710	9,631	3,791	40.46	12.78	1.018	86%	2,878	44	343,599	8,475	3,336	40.54	11.27
<b>Subtotal - Other Services</b>	<b>7,529,151</b>	<b>77,106</b>	<b>30,351</b>	<b>97.65</b>	<b>246.97</b>		100%	<b>(288,375)</b>	<b>215</b>	<b>7,221,512</b>	<b>76,078</b>	<b>29,946</b>	<b>94.92</b>	<b>236.88</b>
<b>Total</b>	<b>\$ 22,028,488</b>				<b>\$ 722.58</b>		100%	<b>(24,665)</b>	<b>2,860</b>	<b>\$ 22,386,695</b>				<b>\$ 734.33</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
SSI w/o Medicare Adult (age 19-24)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>45,581</b>									<b>45,581</b>
<b>Home Health Care &amp; Hospice</b>	<b>439,857</b>	<b>2,515</b>	<b>662</b>	<b>175</b>	<b>9.65</b>	1.036	100%	<b>(4,463)</b>	<b>(8)</b>	<b>451,124</b>	<b>2,570</b>	<b>677</b>	<b>176</b>	<b>9.90</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	3,783,376	719	189	5,262.36	83.00	1.033	100%	38,498	5	3,961,379	756	199	5,236.51	86.91
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	1,191,409	471	124	2,528.78	26.14	1.040	100%	16,307	6	1,260,290	499	131	2,526.23	27.65
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	16,096	3	1	5,365.40	0.35	1.029	100%	84	0	16,719	3	1	5,365.40	0.37
<b>Subtotal - Inpatient</b>	<b>4,990,881</b>	<b>1,193</b>	<b>314</b>	<b>4,183.16</b>	<b>109.49</b>		<b>100%</b>	<b>54,890</b>	<b>11</b>	<b>5,238,389</b>	<b>1,258</b>	<b>331</b>	<b>4,162.44</b>	<b>114.92</b>
OP - Emergency Room	1,329,851	2,856	752	465.57	29.18	1.032	100%	1,063	1	1,372,644	2,951	777	465.12	30.11
OP - Laboratory	183,823	1,068	281	172.16	4.03	1.031	100%	940	6	190,445	1,104	291	172.54	4.18
OP - Radiology	343,087	500	132	686.13	7.53	1.028	100%	3,241	4	355,877	520	137	684.33	7.81
OP - Surgery	595,607	306	81	1,944.61	13.07	1.032	100%	2,779	1	617,708	319	84	1,937.24	13.55
OP - Mental Health	7,322	12	3	610.13	0.16	1.064	100%	3	0	7,793	13	3	615.52	0.17
OP - Other	553,179	1,370	361	403.78	12.14	1.036	100%	4,197	16	577,413	1,420	374	406.75	12.67
<b>Subtotal - Outpatient</b>	<b>3,012,868</b>	<b>6,112</b>	<b>1,609</b>	<b>492.90</b>	<b>66.10</b>		<b>100%</b>	<b>12,222</b>	<b>29</b>	<b>3,121,881</b>	<b>6,326</b>	<b>1,665</b>	<b>493.49</b>	<b>68.49</b>
Prof - Evaluation & Management	864,881	15,126	3,982	57.18	18.97	1.025	100%	24,061	327	908,566	15,743	4,145	57.71	19.93
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	223,415	1,456	383	153.44	4.90	1.022	100%	12,065	79	240,337	1,566	412	153.45	5.27
Prof - DME/Supplies & Prosthetics	582,267	3,685	970	158.01	12.77	1.020	100%	12,380	77	604,687	3,830	1,008	157.90	13.27
Prof - Lab	86,641	4,844	1,275	17.89	1.90	1.024	100%	4,968	279	93,584	5,231	1,377	17.89	2.05
Prof - Radiology	105,954	3,374	888	31.40	2.32	1.022	100%	5,974	190	114,107	3,632	956	31.42	2.50
Prof - Transportation	111,985	1,334	351	83.95	2.46	1.020	100%	6,259	75	120,381	1,438	379	83.71	2.64
Prof - Mental Health	1,278,848	9,241	2,433	138.39	28.06	1.021	100%	65,591	471	1,365,782	9,873	2,599	138.33	29.96
Prof - Target Case Management	145,666	431	113	337.97	3.20	1.021	100%	8,342	25	156,632	463	122	337.97	3.44
Prof - Other	782,360	11,285	2,970.97	69.33	17.16	1.024	100%	46,335	678	846,694	12,204	3,213	69.38	18.58
<b>Subtotal - Professional</b>	<b>4,182,017</b>	<b>50,776</b>	<b>13,368</b>	<b>82.36</b>	<b>91.75</b>		<b>100%</b>	<b>185,974</b>	<b>2,201</b>	<b>4,450,770</b>	<b>53,980</b>	<b>14,211</b>	<b>82.45</b>	<b>97.65</b>
Pharmacy - Non Hep C	6,755,075	58,806	15,482	114.87	148.20	1.000	100%	(281,437)	-	6,471,873	58,791	15,478	110.08	141.99
Pharmacy - Hep C	87,170	5	1	17,434.08	1.91	1.000	230%	(1,848)	-	198,645	12	3	17,273.40	4.36
Dental	342,488	6,697	1,763	51.14	7.51	1.001	99%	9,499	188	350,566	6,858	1,805	51.12	7.69
FQHC & RHC	181,343	5,559	1,464	32.62	3.98	1.018	98%	1,251	38	181,814	5,573	1,467	32.62	3.99
<b>Subtotal - Other Services</b>	<b>7,366,077</b>	<b>71,067</b>	<b>18,710</b>	<b>103.65</b>	<b>161.60</b>		<b>101%</b>	<b>(272,534)</b>	<b>227</b>	<b>7,202,899</b>	<b>71,234</b>	<b>18,753</b>	<b>101.12</b>	<b>158.02</b>
<b>Total</b>	<b>\$ 19,991,701</b>				<b>\$ 438.60</b>		<b>101%</b>	<b>(23,912)</b>	<b>2,460</b>	<b>\$ 20,465,063</b>				<b>\$ 448.98</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
<b>SSI w/o Medicare Adult (age 25-44)-Female</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>155,680</b>									<b>155,680</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,407,864</b>	<b>13,746</b>	<b>1,060</b>	<b>102</b>	<b>9.04</b>	1.023	100%	(568)	5	<b>1,440,044</b>	<b>14,032</b>	<b>1,082</b>	<b>103</b>	<b>9.25</b>
IP - Maternity	1,881,830	1,282	99	1,467.89	12.09	1.036	100%	16,586	11	1,975,109	1,348	104	1,465.41	12.69
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	24,941,042	6,497	501	3,839.15	160.21	1.035	100%	368,304	95	26,256,951	6,859	529	3,828.36	168.66
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	4,894,161	1,918	148	2,552.15	31.44	1.036	100%	58,999	23	5,125,834	2,009	155	2,550.85	32.93
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	407,997	71	5	5,746.43	2.62	1.037	100%	7,742	1	432,438	75	6	5,743.33	2.78
<b>Subtotal - Inpatient</b>	<b>32,125,030</b>	<b>9,767</b>	<b>753</b>	<b>3,289.09</b>	<b>206.35</b>		<b>100%</b>	<b>451,631</b>	<b>130</b>	<b>33,790,332</b>	<b>10,291</b>	<b>793</b>	<b>3,283.45</b>	<b>217.05</b>
OP - Emergency Room	14,429,193	24,967	1,925	577.93	92.68	1.030	100%	34,111	48	14,878,748	25,783	1,987	577.07	95.57
OP - Laboratory	2,185,929	13,513	1,042	161.77	14.04	1.027	100%	19,787	137	2,263,582	13,961	1,076	162.14	14.54
OP - Radiology	5,373,053	7,963	614	674.76	34.51	1.034	100%	38,407	71	5,591,563	8,261	637	676.90	35.92
OP - Surgery	7,824,994	3,551	274	2,203.80	50.26	1.031	100%	49,901	23	8,119,514	3,684	284	2,203.75	52.16
OP - Mental Health	41,113	71	5	579.06	0.26	1.074	100%	(237)	(0)	43,916	74	6	595.41	0.28
OP - Other	5,581,034	13,085	1,009	426.52	35.85	1.033	100%	35,296	114	5,800,362	13,529	1,043	428.75	37.26
<b>Subtotal - Outpatient</b>	<b>35,435,316</b>	<b>63,150</b>	<b>4,868</b>	<b>561.13</b>	<b>227.62</b>		<b>100%</b>	<b>177,265</b>	<b>392</b>	<b>36,697,685</b>	<b>65,291</b>	<b>5,033</b>	<b>562.06</b>	<b>235.73</b>
Prof - Evaluation & Management	6,938,327	142,455	10,981	48.71	44.57	1.021	100%	22,651	451	7,083,235	145,397	11,207	48.72	45.50
Prof - Maternity	481,512	3,151	243	152.81	3.09	1.025	100%	13,703	90	507,331	3,319	256	152.88	3.26
Prof - Surgery	2,893,564	18,628	1,436	155.33	18.59	1.022	100%	87,476	557	3,044,819	19,585	1,510	155.47	19.56
Prof - DME/Supplies & Prosthetics	2,976,516	26,475	2,041	112.43	19.12	1.020	100%	45,240	367	3,066,881	27,214	2,098	112.70	19.70
Prof - Lab	1,416,310	73,971	5,702	19.15	9.10	1.023	100%	37,766	1,948	1,484,153	77,448	5,970	19.16	9.53
Prof - Radiology	1,400,318	36,864	2,842	37.99	8.99	1.021	100%	37,534	982	1,465,438	38,558	2,972	38.01	9.41
Prof - Transportation	1,003,281	12,677	977	79.14	6.44	1.020	100%	25,515	336	1,047,552	13,275	1,023	78.91	6.73
Prof - Mental Health	7,285,582	58,222	4,488	125.13	46.80	1.020	98%	130,801	1,042	7,443,503	59,475	4,584	125.15	47.81
Prof - Target Case Management	1,276,202	3,675	283	347.27	8.20	1.020	99%	18,950	55	1,303,465	3,755	289	347.13	8.37
Prof - Other	9,201,065	120,591	9,295.30	76.30	59.10	1.021	100%	209,332	2,718	9,598,784	125,742	9,692	76.34	61.66
<b>Subtotal - Professional</b>	<b>34,872,677</b>	<b>496,709</b>	<b>38,287</b>	<b>70.21</b>	<b>224.00</b>		<b>99%</b>	<b>628,967</b>	<b>8,545</b>	<b>36,045,162</b>	<b>513,766</b>	<b>39,602</b>	<b>70.16</b>	<b>231.53</b>
Pharmacy - Non Hep C	48,850,085	699,011	53,881	69.88	313.79	1.000	100%	(2,104,506)	-	46,720,181	698,643	53,852	66.87	300.10
Pharmacy - Hep C	1,000,006	71	5	14,084.59	6.42	1.000	230%	(33,121)	-	2,266,906	163	13	13,881.77	14.56
Dental	1,146,413	25,724	1,983	44.57	7.36	1.001	99%	35,518	774	1,172,849	26,292	2,027	44.61	7.53
FQHC & RHC	2,162,916	61,466	4,738	35.19	13.89	1.017	93%	11,706	306	2,067,124	58,736	4,527	35.19	13.28
<b>Subtotal - Other Services</b>	<b>53,159,420</b>	<b>786,272</b>	<b>60,607</b>	<b>67.61</b>	<b>341.47</b>		<b>102%</b>	<b>(2,090,403)</b>	<b>1,080</b>	<b>52,227,061</b>	<b>783,834</b>	<b>60,419</b>	<b>66.63</b>	<b>335.48</b>
<b>Total</b>	<b>\$ 157,000,308</b>				<b>\$ 1,008.48</b>		<b>101%</b>	<b>(833,108)</b>	<b>10,152</b>	<b>\$ 160,200,284</b>				<b>\$ 1,029.04</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
SSI w/o Medicare Adult (age 25-44)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>136,057</b>									<b>136,057</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,328,137</b>	<b>10,087</b>	<b>890</b>	<b>132</b>	<b>9.76</b>	1.026	100%	(3,924)	(9)	<b>1,358,921</b>	<b>10,283</b>	<b>907</b>	<b>132</b>	<b>9.99</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	20,207,428	4,933	435	4,096.58	148.52	1.035	100%	153,419	37	21,106,649	5,165	456	4,086.11	155.13
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	4,773,008	1,816	160	2,628.66	35.08	1.038	100%	54,389	20	5,027,453	1,915	169	2,624.96	36.95
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	128,183	33	3	3,884.32	0.94	1.032	100%	2,857	1	135,694	35	3	3,878.09	1.00
<b>Subtotal - Inpatient</b>	<b>25,108,619</b>	<b>6,782</b>	<b>598</b>	<b>3,702.51</b>	<b>184.54</b>		<b>100%</b>	<b>210,665</b>	<b>58</b>	<b>26,269,795</b>	<b>7,116</b>	<b>628</b>	<b>3,691.81</b>	<b>193.08</b>
OP - Emergency Room	8,278,639	14,639	1,291	565.50	60.85	1.031	100%	7,441	7	8,532,117	15,113	1,333	564.55	62.71
OP - Laboratory	1,188,032	7,405	653	160.44	8.73	1.026	100%	6,377	40	1,226,362	7,643	674	160.46	9.01
OP - Radiology	2,660,084	3,157	278	842.71	19.55	1.032	100%	14,995	18	2,760,211	3,264	288	845.72	20.29
OP - Surgery	3,650,234	1,568	138	2,327.64	26.83	1.033	100%	15,012	7	3,785,965	1,625	143	2,330.41	27.83
OP - Mental Health	16,497	35	3	475.87	0.12	1.052	94%	39	0	16,375	35	3	471.26	0.12
OP - Other	5,495,701	7,855	693	699.65	40.39	1.032	100%	6,150	13	5,675,833	8,070	712	703.30	41.72
<b>Subtotal - Outpatient</b>	<b>21,289,187</b>	<b>34,659</b>	<b>3,057</b>	<b>614.26</b>	<b>156.47</b>		<b>100%</b>	<b>50,014</b>	<b>86</b>	<b>21,996,864</b>	<b>35,749</b>	<b>3,153</b>	<b>615.31</b>	<b>161.67</b>
Prof - Evaluation & Management	3,751,321	76,276	6,727	49.18	27.57	1.021	100%	4,544	55	3,818,817	77,566	6,841	49.23	28.07
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,465,878	9,421	831	155.60	10.77	1.022	100%	35,310	225	1,531,797	9,840	868	155.67	11.26
Prof - DME/Supplies & Prosthetics	2,806,419	18,036	1,591	155.60	20.63	1.023	100%	58,388	326	2,921,127	18,668	1,646	156.48	21.47
Prof - Lab	520,498	30,154	2,660	17.26	3.83	1.022	100%	11,758	677	542,317	31,404	2,770	17.27	3.99
Prof - Radiology	740,078	21,066	1,858	35.13	5.44	1.021	100%	15,383	436	769,069	21,887	1,930	35.14	5.65
Prof - Transportation	802,766	9,480	836	84.68	5.90	1.020	100%	16,151	200	834,484	9,886	872	84.41	6.13
Prof - Mental Health	5,743,311	39,513	3,485	145.35	42.21	1.020	98%	80,781	553	5,804,227	39,925	3,521	145.38	42.66
Prof - Target Case Management	806,846	2,345	207	344.07	5.93	1.022	98%	9,291	27	816,319	2,373	209	343.95	6.00
Prof - Other	5,658,381	75,292	6,640.63	75.15	41.59	1.021	100%	96,715	1,282	5,867,105	78,060	6,885	75.16	43.12
<b>Subtotal - Professional</b>	<b>22,295,498</b>	<b>281,583</b>	<b>24,835</b>	<b>79.18</b>	<b>163.87</b>		<b>99%</b>	<b>328,319</b>	<b>3,783</b>	<b>22,905,262</b>	<b>289,610</b>	<b>25,543</b>	<b>79.09</b>	<b>168.35</b>
Pharmacy - Non Hep C	37,670,098	376,076	33,169	100.17	276.87	1.000	100%	(1,533,475)	-	36,109,706	375,802	33,145	96.09	265.40
Pharmacy - Hep C	1,173,317	73	6	16,072.84	8.62	1.000	230%	(40,847)	-	2,657,799	168	15	15,829.56	19.53
Dental	771,239	17,397	1,534	44.33	5.67	1.001	99%	29,656	665	797,003	17,972	1,585	44.35	5.86
FQHC & RHC	1,003,037	30,097	2,655	33.33	7.37	1.017	98%	4,956	148	1,009,740	30,298	2,672	33.33	7.42
<b>Subtotal - Other Services</b>	<b>40,617,691</b>	<b>423,643</b>	<b>37,365</b>	<b>95.88</b>	<b>298.53</b>		<b>104%</b>	<b>(1,539,710)</b>	<b>812</b>	<b>40,574,248</b>	<b>424,240</b>	<b>37,417</b>	<b>95.64</b>	<b>298.22</b>
<b>Total</b>	<b>\$ 110,639,132</b>				<b>\$ 813.18</b>		<b>101%</b>	<b>(954,636)</b>	<b>4,730</b>	<b>\$ 113,105,091</b>				<b>\$ 831.31</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
SSI w/o Medicare Adult (age 45 +)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>350,627</b>									<b>350,627</b>
<b>Home Health Care &amp; Hospice</b>	<b>7,209,128</b>	<b>60,878</b>	<b>2,084</b>	<b>118</b>	<b>20.56</b>	1.022	<b>100%</b>	<b>11,978</b>	<b>163</b>	<b>7,379,764</b>	<b>62,279</b>	<b>2,131</b>	<b>118</b>	<b>21.05</b>
IP - Maternity	4,334	1	0	4,334.00	0.01	1.029	100%	48	0	4,527	1	0	4,334.00	0.01
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	91,174,934	23,881	817	3,817.82	260.03	1.035	100%	1,057,817	226	95,744,570	25,139	860	3,808.63	273.07
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	6,171,832	2,443	84	2,526.29	17.60	1.035	100%	64,017	24	6,481,409	2,570	88	2,522.34	18.49
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	1,309,191	474	16	2,762.01	3.73	1.034	100%	17,260	4	1,377,183	500	17	2,755.58	3.93
<b>Subtotal - Inpatient</b>	<b>98,660,290</b>	<b>26,799</b>	<b>917</b>	<b>3,681.43</b>	<b>281.38</b>		<b>100%</b>	<b>1,139,143</b>	<b>254</b>	<b>103,607,690</b>	<b>28,209</b>	<b>965</b>	<b>3,672.82</b>	<b>295.49</b>
OP - Emergency Room	28,837,182	39,170	1,341	736.21	82.24	1.028	100%	134,135	161	29,767,933	40,499	1,386	735.03	84.90
OP - Laboratory	5,997,594	40,146	1,374	149.40	17.11	1.026	100%	68,519	482	6,220,451	41,599	1,424	149.53	17.74
OP - Radiology	20,168,567	32,667	1,118	617.40	57.52	1.032	100%	189,282	330	20,995,208	33,956	1,162	618.31	59.88
OP - Surgery	20,638,506	10,596	363	1,947.80	58.86	1.033	100%	153,471	82	21,478,514	11,021	377	1,948.94	61.26
OP - Mental Health	43,245	114	4	381.01	0.12	1.047	100%	29	1	45,289	117	4	385.70	0.13
OP - Other	18,081,135	42,889	1,468	421.58	51.57	1.035	100%	155,400	503	18,863,886	44,492	1,523	423.98	53.80
<b>Subtotal - Outpatient</b>	<b>93,766,229</b>	<b>165,580</b>	<b>5,667</b>	<b>566.29</b>	<b>267.42</b>		<b>100%</b>	<b>700,835</b>	<b>1,559</b>	<b>97,371,283</b>	<b>171,684</b>	<b>5,876</b>	<b>567.15</b>	<b>277.71</b>
Prof - Evaluation & Management	20,461,720	411,115	14,070	49.77	58.36	1.021	100%	178,604	3,501	21,015,313	422,034	14,444	49.80	59.94
Prof - Maternity	388	11	0	35.31	0.00	1.025	100%	8	0	406	11	0	35.41	0.00
Prof - Surgery	10,819,480	66,696	2,283	162.22	30.86	1.022	100%	333,979	2,034	11,392,960	70,174	2,402	162.35	32.49
Prof - DME/Supplies & Prosthetics	12,519,589	133,638	4,574	93.68	35.71	1.020	100%	249,889	2,554	12,975,976	138,257	4,732	93.85	37.01
Prof - Lab	3,383,298	199,097	6,814	16.99	9.65	1.022	100%	99,809	5,797	3,554,846	209,010	7,153	17.01	10.14
Prof - Radiology	4,804,842	112,415	3,847	42.74	13.70	1.021	100%	135,154	3,128	5,035,450	117,727	4,029	42.77	14.36
Prof - Transportation	2,848,841	35,115	1,202	81.13	8.12	1.019	100%	75,755	980	2,979,742	36,830	1,260	80.90	8.50
Prof - Mental Health	10,766,389	78,835	2,698	136.57	30.71	1.020	98%	190,527	1,425	10,920,218	80,050	2,740	136.42	31.14
Prof - Target Case Management	2,073,632	5,988	205	346.30	5.91	1.021	98%	31,773	93	2,109,392	6,094	209	346.14	6.02
Prof - Other	26,071,570	325,091	11,126.05	80.20	74.36	1.021	100%	733,784	9,098	27,357,042	341,006	11,671	80.22	78.02
<b>Subtotal - Professional</b>	<b>93,749,750</b>	<b>1,368,001</b>	<b>46,819</b>	<b>68.53</b>	<b>267.38</b>		<b>100%</b>	<b>2,029,282</b>	<b>28,610</b>	<b>97,341,345</b>	<b>1,421,194</b>	<b>48,640</b>	<b>68.49</b>	<b>277.62</b>
Pharmacy - Non Hep C	168,530,747	2,918,432	99,882	57.75	480.66	1.000	100%	(7,172,168)	-	161,283,612	2,917,130	99,837	55.29	459.99
Pharmacy - Hep C	4,444,193	276	9	16,102.15	12.67	1.000	230%	(216,497)	-	10,005,205	635	22	15,761.10	28.54
Dental	1,640,722	38,410	1,315	42.72	4.68	1.001	99%	37,522	863	1,670,042	39,078	1,337	42.74	4.76
FQHC & RHC	5,403,719	172,422	5,901	31.34	15.41	1.017	98%	42,028	1,328	5,404,256	172,439	5,902	31.34	15.41
<b>Subtotal - Other Services</b>	<b>180,019,382</b>	<b>3,129,540</b>	<b>107,107</b>	<b>57.52</b>	<b>513.42</b>		<b>103%</b>	<b>(7,309,116)</b>	<b>2,190</b>	<b>178,363,115</b>	<b>3,129,281</b>	<b>107,098</b>	<b>57.00</b>	<b>508.70</b>
<b>Total</b>	<b>\$ 473,404,778</b>				<b>\$ 1,350.17</b>		<b>101%</b>	<b>(3,427,878)</b>	<b>32,777</b>	<b>\$ 484,063,195</b>				<b>\$ 1,380.56</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
SSI w/o Medicare Adult (age 45 +)-Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>274,454</b>									<b>274,454</b>
<b>Home Health Care &amp; Hospice</b>	<b>5,662,021</b>	<b>42,422</b>	<b>1,855</b>	<b>133</b>	<b>20.63</b>	1.022	100%	<b>6,263</b>	<b>108</b>	<b>5,791,479</b>	<b>43,354</b>	<b>1,896</b>	<b>134</b>	<b>21.10</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	77,606,931	19,163	838	4,049.76	282.77	1.035	100%	820,247	169	81,302,616	20,116	880	4,041.74	296.23
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	6,474,468	2,649	116	2,444.43	23.59	1.037	100%	52,836	20	6,792,903	2,781	122	2,442.37	24.75
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	884,362	296	13	2,987.71	3.22	1.035	100%	10,262	3	929,590	312	14	2,980.01	3.39
<b>Subtotal - Inpatient</b>	<b>84,965,761</b>	<b>22,108</b>	<b>967</b>	<b>3,843.21</b>	<b>309.58</b>		<b>100%</b>	<b>883,345</b>	<b>193</b>	<b>89,025,110</b>	<b>23,209</b>	<b>1,015</b>	<b>3,835.81</b>	<b>324.37</b>
OP - Emergency Room	20,241,116	26,950	1,178	751.06	73.75	1.030	100%	65,221	69	20,881,239	27,866	1,218	749.34	76.08
OP - Laboratory	4,055,652	24,679	1,079	164.33	14.78	1.026	100%	38,589	238	4,196,503	25,529	1,116	164.38	15.29
OP - Radiology	14,154,560	15,141	662	934.83	51.57	1.032	100%	86,763	103	14,692,385	15,694	686	936.18	53.53
OP - Surgery	14,166,409	6,973	305	2,031.61	51.62	1.032	100%	86,931	43	14,703,014	7,237	316	2,031.52	53.57
OP - Mental Health	12,455	41	2	303.79	0.05	1.070	100%	16	0	13,340	43	2	313.16	0.05
OP - Other	14,689,501	26,509	1,159	554.13	53.52	1.036	100%	61,487	169	15,272,746	27,371	1,197	557.99	55.65
<b>Subtotal - Outpatient</b>	<b>67,319,693</b>	<b>100,294</b>	<b>4,385</b>	<b>671.22</b>	<b>245.29</b>		<b>100%</b>	<b>339,006</b>	<b>622</b>	<b>69,759,227</b>	<b>103,740</b>	<b>4,536</b>	<b>672.44</b>	<b>254.17</b>
Prof - Evaluation & Management	13,166,397	256,090	11,197	51.41	47.97	1.021	100%	91,058	1,777	13,489,768	262,395	11,473	51.41	49.15
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	7,257,803	43,029	1,881	168.67	26.44	1.022	100%	192,244	1,125	7,608,596	45,070	1,971	168.82	27.72
Prof - DME/Supplies & Prosthetics	8,635,890	73,743	3,224	117.11	31.47	1.020	100%	149,315	1,216	8,934,985	76,154	3,330	117.33	32.56
Prof - Lab	1,927,366	114,655	5,013	16.81	7.02	1.023	100%	49,173	2,887	2,017,070	119,893	5,242	16.82	7.35
Prof - Radiology	3,394,036	75,138	3,285	45.17	12.37	1.021	100%	78,692	1,742	3,538,644	78,338	3,425	45.17	12.89
Prof - Transportation	2,492,606	28,327	1,239	87.99	9.08	1.020	100%	61,761	738	2,601,034	29,650	1,296	87.73	9.48
Prof - Mental Health	8,063,957	55,592	2,431	145.06	29.38	1.020	97%	129,199	918	8,125,102	56,096	2,453	144.84	29.60
Prof - Target Case Management	1,288,448	3,702	162	348.04	4.69	1.022	97%	18,131	53	1,299,278	3,736	163	347.78	4.73
Prof - Other	17,461,916	223,489	9,771.65	78.13	63.62	1.022	100%	409,942	5,180	18,241,743	233,321	10,202	78.18	66.47
<b>Subtotal - Professional</b>	<b>63,688,418</b>	<b>873,765</b>	<b>38,204</b>	<b>72.89</b>	<b>232.05</b>		<b>99%</b>	<b>1,179,515</b>	<b>15,635</b>	<b>65,856,220</b>	<b>904,652</b>	<b>39,554</b>	<b>72.80</b>	<b>239.95</b>
Pharmacy - Non Hep C	104,247,688	1,660,387	72,597	62.79	379.84	1.000	100%	(4,243,300)	-	99,937,995	1,659,316	72,551	60.23	364.13
Pharmacy - Hep C	7,515,442	468	20	16,058.64	27.38	1.000	230%	(308,539)	-	16,977,075	1,076	47	15,772.00	61.86
Dental	1,058,441	23,040	1,007	45.94	3.86	1.001	99%	35,301	772	1,088,177	23,691	1,036	45.93	3.96
FQHC & RHC	3,169,519	100,012	4,373	31.69	11.55	1.018	98%	20,674	637	3,176,574	100,234	4,383	31.69	11.57
<b>Subtotal - Other Services</b>	<b>115,991,090</b>	<b>1,783,907</b>	<b>77,998</b>	<b>65.02</b>	<b>422.62</b>		<b>108%</b>	<b>(4,495,864)</b>	<b>1,409</b>	<b>121,179,822</b>	<b>1,784,317</b>	<b>78,016</b>	<b>67.91</b>	<b>441.53</b>
<b>Total</b>	<b>\$ 337,626,983</b>				<b>\$ 1,230.18</b>		<b>103%</b>	<b>(2,087,735)</b>	<b>17,968</b>	<b>\$ 351,611,858</b>				<b>\$ 1,281.13</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
Service Category	Dual Eligible - Female													
	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>452,182</b>									<b>452,182</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,940,053</b>	<b>20,775</b>	<b>551</b>	<b>93</b>	<b>4.29</b>	1.032	<b>100%</b>	<b>9,218</b>	<b>96</b>	<b>2,010,930</b>	<b>21,531</b>	<b>571</b>	<b>93</b>	<b>4.45</b>
IP - Maternity	197,287	450	12	438.41	0.44	1.058	99%	9,414	18	215,834	492	13	438.98	0.48
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	17,810,748	16,701	443	1,066.45	39.39	1.061	100%	931,503	903	19,847,338	18,695	496	1,061.63	43.89
IP - Normal Newborn	1,706	2	0	852.79	0.00	1.049	100%	47	0	1,844	2	0	852.79	0.00
IP - Mental Health	1,484,898	3,090	82	480.62	3.28	1.077	100%	55,589	118	1,661,562	3,438	91	483.32	3.67
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	181,682	263	7	689.73	0.40	1.066	100%	7,608	12	202,127	294	8	686.40	0.45
<b>Subtotal - Inpatient</b>	<b>19,676,320</b>	<b>20,506</b>	<b>544</b>	<b>959.54</b>	<b>43.51</b>		<b>100%</b>	<b>1,004,161</b>	<b>1,050</b>	<b>21,928,705</b>	<b>22,921</b>	<b>608</b>	<b>956.69</b>	<b>48.50</b>
OP - Emergency Room	6,752,705	33,515	889	201.48	14.93	1.027	100%	10,150	48	6,940,495	34,447	914	201.48	15.35
OP - Laboratory	647,408	7,595	202	85.25	1.43	1.023	100%	5,784	15	665,977	7,812	207	85.25	1.47
OP - Radiology	3,236,497	24,016	637	134.76	7.16	1.028	100%	12,970	126	3,339,203	24,781	658	134.75	7.38
OP - Surgery	4,107,933	8,823	234	465.57	9.08	1.028	100%	3,439	14	4,225,193	9,074	241	465.63	9.34
OP - Mental Health	197,469	439	12	449.82	0.44	1.026	100%	2,479	6	204,933	456	12	449.66	0.45
OP - Other	6,131,526	33,695	894	181.97	13.56	1.030	100%	2,302	124	6,308,433	34,663	920	181.99	13.95
<b>Subtotal - Outpatient</b>	<b>21,073,537</b>	<b>108,084</b>	<b>2,868</b>	<b>194.97</b>	<b>46.60</b>		<b>100%</b>	<b>37,124</b>	<b>332</b>	<b>21,684,235</b>	<b>111,233</b>	<b>2,952</b>	<b>194.94</b>	<b>47.95</b>
Prof - Evaluation & Management	4,678,339	217,322	5,767	21.53	10.35	1.032	99%	(37,387)	(1,766)	4,749,772	220,589	5,854	21.53	10.50
Prof - Maternity	73,285	1,214	32	60.37	0.16	1.032	99%	2,431	37	76,938	1,270	34	60.57	0.17
Prof - Surgery	1,950,064	41,195	1,093	47.34	4.31	1.032	100%	70,614	1,452	2,082,381	43,953	1,166	47.38	4.61
Prof - DME/Supplies & Prosthetics	2,746,256	124,894	3,314	21.99	6.07	1.032	99%	40,015	1,697	2,835,071	128,784	3,418	22.01	6.27
Prof - Lab	296,731	27,144	720	10.93	0.66	1.032	99%	11,596	1,064	313,420	28,673	761	10.93	0.69
Prof - Radiology	875,832	86,728	2,302	10.10	1.94	1.032	99%	30,704	2,995	925,697	91,625	2,432	10.10	2.05
Prof - Transportation	725,734	11,965	318	60.65	1.60	1.032	100%	13,641	231	762,509	12,578	334	60.62	1.69
Prof - Mental Health	7,348,949	55,572	1,475	132.24	16.25	1.032	99%	238,671	1,905	7,725,749	58,564	1,554	131.92	17.09
Prof - Target Case Management	1,372,025	3,980	106	344.73	3.03	1.032	99%	37,343	110	1,438,452	4,175	111	344.54	3.18
Prof - Other	3,623,862	142,809	3,789.86	25.38	8.01	1.032	100%	120,251	4,595	3,857,403	151,875	4,030	25.40	8.53
<b>Subtotal - Professional</b>	<b>23,691,077</b>	<b>712,823</b>	<b>18,917</b>	<b>33.24</b>	<b>52.39</b>		<b>99%</b>	<b>527,880</b>	<b>12,319</b>	<b>24,767,393</b>	<b>742,085</b>	<b>19,693</b>	<b>33.38</b>	<b>54.77</b>
Pharmacy - Non Hep C	8,307,694	301,143	7,992	27.59	18.37	1.000	100%	(452,997)	-	7,831,421	300,273	7,969	26.08	17.32
Pharmacy - Hep C	145,040	7	0	20,719.95	0.32	1.000	230%	(1,091)	-	332,501	16	0	20,652.18	0.74
Dental	1,747,185	40,691	1,080	42.94	3.86	1.001	99%	40,148	911	1,771,710	41,233	1,094	42.97	3.92
FQHC & RHC	978,718	41,748	1,108	23.44	2.16	1.032	98%	2,720	90	995,556	42,440	1,126	23.46	2.20
<b>Subtotal - Other Services</b>	<b>11,178,637</b>	<b>383,589</b>	<b>10,180</b>	<b>29.14</b>	<b>24.72</b>		<b>101%</b>	<b>(411,220)</b>	<b>1,001</b>	<b>10,931,188</b>	<b>383,962</b>	<b>10,190</b>	<b>28.47</b>	<b>24.17</b>
<b>Total</b>	<b>\$ 77,559,624</b>				<b>\$ 171.52</b>		<b>100%</b>	<b>1,167,162</b>	<b>14,799</b>	<b>\$ 81,322,451</b>				<b>\$ 179.84</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
Service Category	Dual Eligible - Male													
	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>315,629</b>									<b>315,629</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,047,802</b>	<b>9,854</b>	<b>375</b>	<b>106</b>	<b>3.32</b>	1.032	100%	<b>3,679</b>	<b>43</b>	<b>1,084,736</b>	<b>10,210</b>	<b>388</b>	<b>106</b>	<b>3.44</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	6,992	1	0	6,992.16	0.02	1.049	100%	(84)	(0)	7,284	1	0	6,992.16	0.02
IP - Medical/Surgical	11,534,483	9,436	359	1,222.42	36.54	1.063	100%	538,383	441	12,770,464	10,497	399	1,216.57	40.46
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	1,695,882	3,715	141	456.50	5.37	1.071	100%	71,069	156	1,882,623	4,106	156	458.46	5.96
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	217,267	169	6	1,286.94	0.69	1.058	100%	10,288	8	241,079	188	7	1,283.35	0.76
<b>Subtotal - Inpatient</b>	<b>13,454,624</b>	<b>13,321</b>	<b>506</b>	<b>1,010.06</b>	<b>42.63</b>		<b>100%</b>	<b>619,655</b>	<b>604</b>	<b>14,901,450</b>	<b>14,792</b>	<b>562</b>	<b>1,007.37</b>	<b>47.21</b>
OP - Emergency Room	4,395,653	21,925	834	200.48	13.93	1.027	100%	7,871	36	4,519,028	22,542	857	200.47	14.32
OP - Laboratory	424,940	4,247	161	100.05	1.35	1.025	100%	2,116	24	436,720	4,353	165	100.34	1.38
OP - Radiology	1,692,466	11,042	420	153.28	5.36	1.027	100%	6,788	51	1,745,097	11,385	433	153.28	5.53
OP - Surgery	2,163,698	4,718	179	458.61	6.86	1.029	100%	(1,379)	1	2,222,501	4,845	184	458.75	7.04
OP - Mental Health	56,024	136	5	411.94	0.18	1.026	100%	(425)	(1)	57,030	138	5	411.88	0.18
OP - Other	3,550,237	18,015	685	197.07	11.25	1.030	100%	719	71	3,653,136	18,529	704	197.15	11.57
<b>Subtotal - Outpatient</b>	<b>12,283,017</b>	<b>60,084</b>	<b>2,284</b>	<b>204.43</b>	<b>38.92</b>		<b>100%</b>	<b>15,690</b>	<b>182</b>	<b>12,633,510</b>	<b>61,792</b>	<b>2,349</b>	<b>204.45</b>	<b>40.03</b>
Prof - Evaluation & Management	2,695,486	119,145	4,530	22.62	8.54	1.032	99%	(31,801)	(1,448)	2,717,326	120,042	4,564	22.64	8.61
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,010,605	21,131	803	47.83	3.20	1.032	100%	29,474	604	1,072,092	22,405	852	47.85	3.40
Prof - DME/Supplies & Prosthetics	1,415,527	59,714	2,270	23.71	4.48	1.032	99%	8,183	191	1,449,249	60,949	2,317	23.78	4.59
Prof - Lab	136,499	12,946	492	10.54	0.43	1.031	98%	4,046	379	141,768	13,440	511	10.55	0.45
Prof - Radiology	504,668	47,200	1,795	10.69	1.60	1.032	99%	14,410	1,336	528,765	49,444	1,880	10.69	1.68
Prof - Transportation	572,488	8,840	336	64.76	1.81	1.032	100%	11,619	178	602,201	9,297	353	64.77	1.91
Prof - Mental Health	7,654,648	47,021	1,788	162.79	24.25	1.032	98%	169,544	1,101	7,870,556	48,403	1,840	162.60	24.94
Prof - Target Case Management	1,041,443	3,065	117	339.79	3.30	1.032	98%	21,753	65	1,070,081	3,152	120	339.50	3.39
Prof - Other	2,012,053	80,340	3,054.47	25.04	6.37	1.032	100%	53,458	2,042	2,128,128	84,885	3,227	25.07	6.74
<b>Subtotal - Professional</b>	<b>17,043,416</b>	<b>399,402</b>	<b>15,185</b>	<b>42.67</b>	<b>54.00</b>		<b>98%</b>	<b>280,686</b>	<b>4,448</b>	<b>17,580,166</b>	<b>412,017</b>	<b>15,665</b>	<b>42.67</b>	<b>55.70</b>
Pharmacy - Non Hep C	5,357,227	154,945	5,891	34.58	16.97	1.000	100%	(239,309)	-	5,102,197	154,489	5,874	33.03	16.17
Pharmacy - Hep C	262,375	11	0	23,852.31	0.83	1.000	230%	(5,253)	-	598,213	25	1	23,644.69	1.90
Dental	1,033,253	23,779	904	43.45	3.27	1.001	99%	25,053	572	1,046,982	24,088	916	43.46	3.32
FQHC & RHC	592,818	24,904	947	23.80	1.88	1.032	98%	2,796	116	604,245	25,381	965	23.81	1.91
<b>Subtotal - Other Services</b>	<b>7,245,674</b>	<b>203,639</b>	<b>7,742</b>	<b>35.58</b>	<b>22.96</b>		<b>104%</b>	<b>(216,713)</b>	<b>687</b>	<b>7,351,636</b>	<b>203,984</b>	<b>7,755</b>	<b>36.04</b>	<b>23.29</b>
<b>Total</b>	<b>\$ 51,074,533</b>				<b>\$ 161.82</b>		<b>100%</b>	<b>702,997</b>	<b>5,964</b>	<b>\$ 53,551,499</b>				<b>\$ 169.67</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data					Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
Service Category	SSI Infant (age under 1)													
	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>5,213</b>									<b>5,213</b>
<b>Home Health Care &amp; Hospice</b>	<b>290,786</b>	<b>3,849</b>	<b>8,860</b>	<b>76</b>	<b>55.78</b>	1.022	100%	1,237	29	298,391	3,944	9,079	76	57.24
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	11,866,159	2,891	6,655	4,104.71	2,276.26	1.039	100%	(3,630)	(1)	12,377,042	3,018	6,948	4,100.80	2,374.26
IP - Medical/Surgical	14,080,795	1,572	3,620	8,954.69	2,701.09	1.036	100%	47,333	5	14,691,030	1,645	3,787	8,929.00	2,818.15
IP - Normal Newborn	52,658	33	76	1,595.69	10.10	1.034	100%	323	1	55,024	36	82	1,545.47	10.56
IP - Mental Health	7,419	15	35	494.58	1.42	1.052	100%	(78)	(0)	7,757	16	36	494.58	1.49
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	51,050	10	23	5,104.96	9.79	1.033	100%	594	0	53,571	11	24	5,083.82	10.28
<b>Subtotal - Inpatient</b>	<b>26,058,079</b>	<b>4,521</b>	<b>10,408</b>	<b>5,763.38</b>	<b>4,998.67</b>		<b>100%</b>	<b>44,542</b>	<b>5</b>	<b>27,184,423</b>	<b>4,725</b>	<b>10,877</b>	<b>5,752.90</b>	<b>5,214.74</b>
OP - Emergency Room	350,977	663	1,525	529.71	67.33	1.031	100%	190	(0)	362,183	687	1,581	527.35	69.48
OP - Laboratory	33,862	298	686	113.63	6.50	1.032	100%	18	(0)	34,964	310	714	112.80	6.71
OP - Radiology	55,384	180	414	307.69	10.62	1.047	100%	(86)	(0)	57,923	188	432	308.69	11.11
OP - Surgery	381,073	145	333	2,631.72	73.10	1.034	100%	1,583	1	395,716	151	347	2,621.37	75.91
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	469,639	1,378	3,173	340.71	90.09	1.029	100%	903	3	484,094	1,417	3,262	341.65	92.86
<b>Subtotal - Outpatient</b>	<b>1,290,935</b>	<b>2,664</b>	<b>6,132</b>	<b>484.62</b>	<b>247.64</b>		<b>100%</b>	<b>2,609</b>	<b>3</b>	<b>1,334,881</b>	<b>2,752</b>	<b>6,336</b>	<b>485.00</b>	<b>256.07</b>
Prof - Evaluation & Management	873,316	15,021	34,577	58.14	167.53	1.025	100%	25,045	408	920,029	15,817	36,409	58.17	176.49
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	577,766	2,081	4,790	277.64	110.83	1.028	100%	13,847	49	608,028	2,187	5,035	277.98	116.64
Prof - DME/Supplies & Prosthetics	371,159	4,642	10,686	79.96	71.20	1.023	100%	9,818	129	389,696	4,863	11,195	80.13	74.75
Prof - Lab	18,966	956	2,201	19.84	3.64	1.027	100%	481	24	19,958	1,007	2,319	19.81	3.83
Prof - Radiology	88,956	5,524	12,716	16.10	17.06	1.028	100%	1,970	123	93,445	5,803	13,358	16.10	17.93
Prof - Transportation	140,515	460	1,059	305.47	26.95	1.021	100%	3,279	10	146,731	481	1,108	304.81	28.15
Prof - Mental Health	944	13	30	72.60	0.18	1.042	100%	(51)	(1)	933	13	30	72.38	0.18
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	5,483,855	30,302	69,753.31	180.97	1,051.96	1.028	100%	90,879	504	5,727,243	31,625	72,800	181.10	1,098.65
<b>Subtotal - Professional</b>	<b>7,555,478</b>	<b>58,999</b>	<b>135,812</b>	<b>128.06</b>	<b>1,449.35</b>		<b>100%</b>	<b>145,267</b>	<b>1,248</b>	<b>7,906,064</b>	<b>61,797</b>	<b>142,253</b>	<b>127.94</b>	<b>1,516.61</b>
Pharmacy - Non Hep C	3,299,424	7,506	17,278	439.57	632.92	1.000	100%	(143,269)	-	3,156,174	7,506	17,278	420.48	605.44
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	977	25	58	39.09	0.19	1.001	100%	46	1	1,024	26	60	39.07	0.20
FQHC & RHC	61,932	1,671	3,847	37.06	11.88	1.017	97%	64	2	61,001	1,646	3,789	37.06	11.70
<b>Subtotal - Other Services</b>	<b>3,362,334</b>	<b>9,202</b>	<b>21,182</b>	<b>365.39</b>	<b>644.99</b>		<b>100%</b>	<b>(143,160)</b>	<b>3</b>	<b>3,218,199</b>	<b>9,178</b>	<b>21,128</b>	<b>350.63</b>	<b>617.34</b>
<b>Total</b>	<b>\$ 38,557,612</b>				<b>\$ 7,396.43</b>		<b>100%</b>	<b>50,494</b>	<b>1,288</b>	<b>\$ 39,941,958</b>				<b>\$ 7,661.99</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
<b>SSI Child (age 1-5)</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>50,799</b>									<b>50,799</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,613,727</b>	<b>28,046</b>	<b>6,625</b>	<b>93</b>	<b>51.45</b>	1.020	<b>100%</b>	<b>8,643</b>	<b>121</b>	<b>2,674,268</b>	<b>28,670</b>	<b>6,773</b>	<b>93</b>	<b>52.64</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	80,503	3	1	23,477.11	1.58	1.052	100%	3,416	0	88,432	4	1	23,477.11	1.74
IP - Medical/Surgical	13,124,597	2,157	510	6,083.95	258.36	1.033	100%	94,494	25	13,715,666	2,275	537	6,029.35	270.00
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	182,377	82	19	2,224.10	3.59	1.042	100%	(129)	(0)	190,657	86	20	2,225.33	3.75
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	39,910	13	3	3,069.97	0.79	1.039	100%	756	0	42,401	14	3	3,061.41	0.83
<b>Subtotal - Inpatient</b>	<b>13,427,386</b>	<b>2,256</b>	<b>533</b>	<b>5,952.70</b>	<b>264.32</b>		<b>100%</b>	<b>98,537</b>	<b>25</b>	<b>14,037,157</b>	<b>2,378</b>	<b>562</b>	<b>5,902.65</b>	<b>276.33</b>
OP - Emergency Room	1,491,044	4,283	1,012	348.14	29.35	1.033	100%	818	(1)	1,541,432	4,442	1,049	346.99	30.34
OP - Laboratory	493,244	2,261	534	218.18	9.71	1.028	100%	1,307	2	508,414	2,341	553	217.19	10.01
OP - Radiology	795,711	1,067	252	745.75	15.66	1.051	100%	(2,516)	0	833,400	1,108	262	752.23	16.41
OP - Surgery	3,287,688	1,390	328	2,365.60	64.72	1.031	100%	5,050	1	3,393,606	1,441	340	2,354.38	66.80
OP - Mental Health	5,117	11	3	465.18	0.10	1.054	100%	(35)	0	5,357	11	3	469.48	0.11
OP - Other	3,128,118	9,188	2,170	340.45	61.58	1.025	100%	8,089	26	3,215,737	9,435	2,229	340.85	63.30
<b>Subtotal - Outpatient</b>	<b>9,200,923</b>	<b>18,199</b>	<b>4,299</b>	<b>505.56</b>	<b>181.12</b>		<b>100%</b>	<b>12,711</b>	<b>29</b>	<b>9,497,946</b>	<b>18,778</b>	<b>4,436</b>	<b>505.79</b>	<b>186.97</b>
Prof - Evaluation & Management	4,609,724	71,981	17,004	64.04	90.74	1.024	100%	218,949	3,368	4,938,925	77,137	18,222	64.03	97.22
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	903,133	4,670	1,103	193.39	17.78	1.025	100%	52,473	278	977,766	5,055	1,194	193.43	19.25
Prof - DME/Supplies & Prosthetics	3,034,769	19,020	4,493	159.56	59.74	1.023	100%	166,173	1,056	3,270,399	20,491	4,840	159.60	64.38
Prof - Lab	146,743	9,140	2,159	16.06	2.89	1.025	100%	8,952	552	159,400	9,928	2,345	16.05	3.14
Prof - Radiology	158,387	5,167	1,221	30.65	3.12	1.026	100%	9,381	314	171,859	5,607	1,324	30.65	3.38
Prof - Transportation	220,919	1,038	245	212.83	4.35	1.018	100%	18,115	76	243,097	1,139	269	213.52	4.79
Prof - Mental Health	1,149,931	11,723	2,769	98.09	22.64	1.025	100%	85,396	878	1,264,199	12,890	3,045	98.07	24.89
Prof - Target Case Management	352,483	1,042	246	338.28	6.94	1.023	100%	25,550	75	386,300	1,142	270	338.29	7.60
Prof - Other	8,345,846	45,927	10,849.11	181.72	164.29	1.028	100%	247,271	1,321	8,829,866	48,478	11,452	182.14	173.82
<b>Subtotal - Professional</b>	<b>18,921,935</b>	<b>169,708</b>	<b>40,089</b>	<b>111.50</b>	<b>372.49</b>		<b>100%</b>	<b>832,260</b>	<b>7,918</b>	<b>20,241,809</b>	<b>181,867</b>	<b>42,962</b>	<b>111.30</b>	<b>398.47</b>
Pharmacy - Non Hep C	10,459,037	67,924	16,045	153.98	205.89	1.000	100%	(448,489)	-	10,010,608	67,924	16,045	147.38	197.06
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	618,332	15,328	3,621	40.34	12.17	1.001	100%	33,395	782	652,346	16,125	3,809	40.45	12.84
FQHC & RHC	481,153	14,286	3,375	33.68	9.47	1.017	99%	1,959	58	485,294	14,409	3,404	33.68	9.55
<b>Subtotal - Other Services</b>	<b>11,558,522</b>	<b>97,538</b>	<b>23,041</b>	<b>118.50</b>	<b>227.53</b>		<b>100%</b>	<b>(413,135)</b>	<b>840</b>	<b>11,148,249</b>	<b>98,459</b>	<b>23,259</b>	<b>113.23</b>	<b>219.46</b>
<b>Total</b>	<b>\$ 55,722,493</b>				<b>\$ 1,096.92</b>		<b>100%</b>	<b>539,015</b>	<b>8,932</b>	<b>\$ 57,599,429</b>				<b>\$ 1,133.87</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
SSI Child (age 6-18)														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>270,501</b>									<b>270,501</b>
<b>Home Health Care &amp; Hospice</b>	<b>4,577,302</b>	<b>39,929</b>	<b>1,771</b>	<b>115</b>	<b>16.92</b>	1.027	100%	(14,519)	(42)	<b>4,684,764</b>	<b>40,799</b>	<b>1,810</b>	<b>115</b>	<b>17.32</b>
IP - Maternity	294,271	242	11	1,216.00	1.09	1.035	100%	6,931	6	312,643	258	11	1,211.41	1.16
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	14,719,814	2,827	125	5,207.70	54.42	1.036	100%	349,696	57	15,660,388	3,018	134	5,188.77	57.89
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	15,854,623	9,597	426	1,652.01	58.61	1.039	100%	307,213	182	16,857,184	10,206	453	1,651.68	62.32
IP - PRTF	4,131,822	9,084	403	454.86	15.27	1.037	100%	111,867	247	4,415,209	9,695	430	455.40	16.32
IP - Other	55,154	13	1	4,242.65	0.20	1.031	100%	217	0	57,308	14	1	4,145.35	0.21
<b>Subtotal - Inpatient</b>	<b>35,055,685</b>	<b>21,763</b>	<b>965</b>	<b>1,610.83</b>	<b>129.60</b>		<b>100%</b>	<b>775,925</b>	<b>492</b>	<b>37,302,734</b>	<b>23,191</b>	<b>1,029</b>	<b>1,608.48</b>	<b>137.90</b>
OP - Emergency Room	5,960,896	15,913	706	374.59	22.04	1.036	100%	1,403	(2)	6,174,941	16,509	732	374.05	22.83
OP - Laboratory	1,276,232	7,923	351	161.08	4.72	1.032	100%	4,782	24	1,322,068	8,223	365	160.77	4.89
OP - Radiology	1,931,271	3,854	171	501.09	7.14	1.043	100%	1,932	11	2,015,309	4,004	178	503.29	7.45
OP - Surgery	5,136,546	2,275	101	2,257.37	18.99	1.034	100%	13,216	3	5,322,744	2,367	105	2,248.37	19.68
OP - Mental Health	101,051	112	5	904.94	0.37	1.080	100%	(2,132)	(1)	107,028	116	5	925.31	0.40
OP - Other	4,563,778	14,157	628	322.37	16.87	1.037	100%	10,968	69	4,741,422	14,600	648	324.75	17.53
<b>Subtotal - Outpatient</b>	<b>18,969,774</b>	<b>44,234</b>	<b>1,962</b>	<b>428.85</b>	<b>70.13</b>		<b>100%</b>	<b>30,170</b>	<b>103</b>	<b>19,683,511</b>	<b>45,820</b>	<b>2,033</b>	<b>429.59</b>	<b>72.77</b>
Prof - Evaluation & Management	9,983,529	188,617	8,367	52.93	36.91	1.024	100%	212,265	3,999	10,435,934	197,185	8,748	52.92	38.58
Prof - Maternity	89,344	566	25	157.85	0.33	1.024	100%	6,002	37	97,528	617	27	157.95	0.36
Prof - Surgery	1,546,955	9,415	418	164.31	5.72	1.026	100%	110,372	687	1,697,226	10,324	458	164.40	6.27
Prof - DME/Supplies & Prosthetics	4,167,894	39,194	1,739	106.34	15.41	1.025	100%	(9,580)	(70)	4,261,843	40,036	1,776	106.45	15.76
Prof - Lab	644,374	38,033	1,687	16.94	2.38	1.026	100%	44,526	2,621	705,784	41,660	1,848	16.94	2.61
Prof - Radiology	518,911	19,190	851	27.04	1.92	1.024	100%	36,925	1,380	568,373	21,015	932	27.05	2.10
Prof - Transportation	467,353	4,664	207	100.20	1.73	1.023	100%	32,136	318	510,039	5,099	226	100.03	1.89
Prof - Mental Health	19,214,375	183,845	8,156	104.51	71.03	1.025	100%	1,320,296	12,742	21,014,937	201,014	8,917	104.54	77.69
Prof - Target Case Management	5,932,089	17,438	774	340.18	21.93	1.025	100%	369,602	1,085	6,447,460	18,953	841	340.17	23.84
Prof - Other	6,340,983	93,762	4,159.48	67.63	23.44	1.027	100%	382,703	5,721	6,897,683	101,934	4,522	67.67	25.50
<b>Subtotal - Professional</b>	<b>48,905,807</b>	<b>594,724</b>	<b>26,383</b>	<b>82.23</b>	<b>180.80</b>		<b>100%</b>	<b>2,505,245</b>	<b>28,521</b>	<b>52,636,808</b>	<b>637,838</b>	<b>28,296</b>	<b>82.52</b>	<b>194.59</b>
Pharmacy - Non Hep C	59,737,493	471,296	20,908	126.75	220.84	1.000	100%	(2,692,358)	-	57,045,061	471,295	20,908	121.04	210.89
Pharmacy - Hep C	108,766	4	0	27,191.48	0.40	1.000	230%	(4,275)	-	245,888	9	0	26,726.77	0.91
Dental	4,525,732	93,881	4,165	48.21	16.73	1.001	100%	109,608	2,285	4,639,692	96,257	4,270	48.20	17.15
FQHC & RHC	3,015,676	90,816	4,029	33.21	11.15	1.017	98%	18,955	553	3,035,146	91,387	4,054	33.21	11.22
<b>Subtotal - Other Services</b>	<b>67,387,667</b>	<b>655,997</b>	<b>29,101</b>	<b>102.73</b>	<b>249.12</b>		<b>100%</b>	<b>(2,568,070)</b>	<b>2,838</b>	<b>64,965,788</b>	<b>658,948</b>	<b>29,232</b>	<b>98.59</b>	<b>240.17</b>
<b>Total</b>	<b>\$ 174,896,234</b>				<b>\$ 646.56</b>		<b>100%</b>	<b>728,750</b>	<b>31,912</b>	<b>\$ 179,273,604</b>				<b>\$ 662.75</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>Foster Care Infant (age under 1)</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>6,948</b>									<b>6,948</b>
<b>Home Health Care &amp; Hospice</b>	<b>44,659</b>	<b>470</b>	<b>812</b>	<b>95</b>	<b>6.43</b>	1.078	100%	108	3	<b>48,255</b>	<b>491</b>	<b>847</b>	<b>98</b>	<b>6.95</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	2,426,878	749	1,294	3,240.16	349.29	1.061	100%	3,843	1	2,589,077	809	1,397	3,200.04	372.64
IP - Medical/Surgical	1,136,991	230	397	4,943.44	163.64	1.074	100%	99	(0)	1,226,224	250	432	4,900.64	176.49
IP - Normal Newborn	284,608	179	309	1,589.99	40.96	1.066	100%	2,863	2	307,474	192	331	1,603.43	44.25
IP - Mental Health	12,585	6	10	2,097.48	1.81	1.035	100%	228	0	13,305	6	11	2,102.94	1.91
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	8,592	3	5	2,863.95	1.24	1.101	100%	130	0	9,629	3	6	2,840.30	1.39
<b>Subtotal - Inpatient</b>	<b>3,869,653</b>	<b>1,167</b>	<b>2,016</b>	<b>3,315.90</b>	<b>556.94</b>		<b>100%</b>	<b>7,163</b>	<b>3</b>	<b>4,145,709</b>	<b>1,261</b>	<b>2,177</b>	<b>3,288.23</b>	<b>596.68</b>
OP - Emergency Room	172,906	463	800	373.45	24.89	1.054	100%	(156)	(1)	182,147	490	847	371.38	26.22
OP - Laboratory	30,197	261	451	115.70	4.35	1.053	100%	(8)	(1)	31,785	276	477	114.99	4.57
OP - Radiology	32,934	178	307	185.02	4.74	1.058	100%	65	0	34,902	190	328	183.71	5.02
OP - Surgery	150,845	90	155	1,676.05	21.71	1.064	100%	(1,034)	(0)	159,518	95	164	1,683.86	22.96
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	110,646	698	1,206	158.52	15.92	1.046	100%	(84)	0	115,646	725	1,252	159.53	16.64
<b>Subtotal - Outpatient</b>	<b>497,527</b>	<b>1,690</b>	<b>2,919</b>	<b>294.39</b>	<b>71.61</b>		<b>100%</b>	<b>(1,217)</b>	<b>(1)</b>	<b>523,998</b>	<b>1,777</b>	<b>3,068</b>	<b>294.96</b>	<b>75.42</b>
Prof - Evaluation & Management	503,820	10,817	18,682	46.58	72.51	1.084	100%	22,178	479	568,480	12,217	21,100	46.53	81.82
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	75,141	556	960	135.15	10.81	1.080	100%	2,153	17	83,278	616	1,065	135.09	11.99
Prof - DME/Supplies & Prosthetics	50,589	723	1,249	69.97	7.28	1.050	100%	2,167	32	55,294	795	1,374	69.53	7.96
Prof - Lab	21,197	1,319	2,278	16.07	3.05	1.087	100%	1,213	78	24,262	1,517	2,619	16.00	3.49
Prof - Radiology	14,449	681	1,176	21.22	2.08	1.095	100%	659	32	16,479	779	1,346	21.14	2.37
Prof - Transportation	23,460	120	207	195.50	3.38	1.038	100%	1,023	4	25,385	132	229	191.71	3.65
Prof - Mental Health	2,911	27	47	107.80	0.42	1.092	100%	208	2	3,387	31	53	109.43	0.49
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	454,879	4,735	8,177.89	96.07	65.47	1.093	100%	10,237	102	507,272	5,246	9,061	96.69	73.01
<b>Subtotal - Professional</b>	<b>1,146,448</b>	<b>18,978</b>	<b>32,777</b>	<b>60.41</b>	<b>165.00</b>		<b>100%</b>	<b>39,840</b>	<b>746</b>	<b>1,283,838</b>	<b>21,335</b>	<b>36,847</b>	<b>60.18</b>	<b>184.78</b>
Pharmacy - Non Hep C	421,830	5,231	9,035	80.64	60.71	1.000	100%	(16,025)	-	405,807	5,231	9,035	77.58	58.41
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	3,126	85	147	36.77	0.45	1.001	100%	6	0	3,133	85	148	36.67	0.45
FQHC & RHC	125,837	3,428	5,921	36.71	18.11	1.029	98%	(288)	(8)	126,272	3,450	5,959	36.60	18.17
<b>Subtotal - Other Services</b>	<b>550,792</b>	<b>8,744</b>	<b>15,102</b>	<b>62.99</b>	<b>79.27</b>		<b>99%</b>	<b>(16,307)</b>	<b>(8)</b>	<b>535,212</b>	<b>8,767</b>	<b>15,141</b>	<b>61.05</b>	<b>77.03</b>
<b>Total</b>	<b>\$ 6,109,078</b>				<b>\$ 879.26</b>		<b>100%</b>	<b>29,587</b>	<b>743</b>	<b>\$ 6,537,011</b>				<b>\$ 940.85</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>Foster Care (age 1-5)</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>46,167</b>									<b>46,167</b>
<b>Home Health Care &amp; Hospice</b>	<b>507,286</b>	<b>5,864</b>	<b>1,524</b>	<b>87</b>	<b>10.99</b>	1.044	100%	1,226	16	<b>530,940</b>	<b>6,121</b>	<b>1,591</b>	<b>87</b>	<b>11.50</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	514,336	146	38	3,522.85	11.14	1.071	100%	2,286	1	555,279	161	42	3,444.68	12.03
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	281,588	159	41	1,770.99	6.10	1.072	100%	4,955	3	308,007	175	46	1,755.23	6.67
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	13,368	9	2	1,485.33	0.29	1.077	100%	216	0	14,678	10	3	1,425.16	0.32
<b>Subtotal - Inpatient</b>	<b>809,291</b>	<b>314</b>	<b>82</b>	<b>2,577.36</b>	<b>17.53</b>		<b>100%</b>	<b>7,458</b>	<b>3</b>	<b>877,964</b>	<b>347</b>	<b>90</b>	<b>2,530.32</b>	<b>19.02</b>
OP - Emergency Room	480,556	1,677	436	286.59	10.41	1.054	100%	(312)	(2)	506,001	1,770	460	285.84	10.96
OP - Laboratory	78,640	870	226	90.40	1.70	1.044	100%	(70)	(1)	82,061	912	237	89.98	1.78
OP - Radiology	70,279	330	86	212.97	1.52	1.073	100%	496	2	75,900	350	91	216.68	1.64
OP - Surgery	818,771	473	123	1,731.75	17.73	1.048	100%	1,571	0	859,528	499	130	1,723.63	18.62
OP - Mental Health	400	12	3	33.30	0.01	1.032	100%	3	0	416	12	3	33.30	0.01
OP - Other	423,548	2,320	603	182.54	9.17	1.047	100%	565	5	443,888	2,416	628	183.73	9.61
<b>Subtotal - Outpatient</b>	<b>1,872,193</b>	<b>5,682</b>	<b>1,477</b>	<b>329.51</b>	<b>40.55</b>		<b>100%</b>	<b>2,252</b>	<b>4</b>	<b>1,967,794</b>	<b>5,960</b>	<b>1,549</b>	<b>330.18</b>	<b>42.62</b>
Prof - Evaluation & Management	1,694,298	34,350	8,928	49.32	36.70	1.078	100%	76,240	1,547	1,902,412	38,595	10,032	49.29	41.21
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	309,425	1,873	487	165.20	6.70	1.080	100%	32,355	197	366,426	2,205	573	166.20	7.94
Prof - DME/Supplies & Prosthetics	257,004	2,766	719	92.92	5.57	1.083	100%	772	(4)	279,024	2,938	764	94.96	6.04
Prof - Lab	103,841	6,738	1,751	15.41	2.25	1.083	100%	11,259	730	123,679	8,033	2,088	15.40	2.68
Prof - Radiology	27,321	1,295	337	21.10	0.59	1.081	100%	3,022	143	32,565	1,526	397	21.35	0.71
Prof - Transportation	22,646	170	44	133.21	0.49	1.103	100%	2,412	15	27,396	198	51	138.53	0.59
Prof - Mental Health	759,552	9,282	2,413	81.83	16.45	1.079	100%	90,235	1,114	909,796	11,071	2,878	82.18	19.71
Prof - Target Case Management	176,317	520	135	339.07	3.82	1.046	100%	22,822	67	207,281	611	159	339.00	4.49
Prof - Other	825,700	8,316	2,161.54	99.29	17.89	1.127	100%	77,047	771	1,007,575	9,792	2,545	102.90	21.82
<b>Subtotal - Professional</b>	<b>4,176,105</b>	<b>65,310</b>	<b>16,976</b>	<b>63.94</b>	<b>90.46</b>		<b>100%</b>	<b>316,165</b>	<b>4,580</b>	<b>4,856,154</b>	<b>74,969</b>	<b>19,486</b>	<b>64.78</b>	<b>105.19</b>
Pharmacy - Non Hep C	1,304,197	33,294	8,654	39.17	28.25	1.000	100%	(57,108)	-	1,247,093	33,294	8,654	37.46	27.01
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	594,603	16,970	4,411	35.04	12.88	1.001	100%	20,755	561	615,906	17,546	4,561	35.10	13.34
FQHC & RHC	387,689	11,618	3,020	33.37	8.40	1.029	99%	1,444	43	394,789	11,839	3,077	33.35	8.55
<b>Subtotal - Other Services</b>	<b>2,286,489</b>	<b>61,882</b>	<b>16,085</b>	<b>36.95</b>	<b>49.53</b>		<b>100%</b>	<b>(34,910)</b>	<b>604</b>	<b>2,257,788</b>	<b>62,679</b>	<b>16,292</b>	<b>36.02</b>	<b>48.90</b>
<b>Total</b>	<b>\$ 9,651,365</b>				<b>\$ 209.05</b>		<b>100%</b>	<b>292,191</b>	<b>5,207</b>	<b>\$ 10,490,640</b>				<b>\$ 227.23</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data					Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
Service Category	Foster Care (age 6-12)													
	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>82,221</b>									<b>82,221</b>
<b>Home Health Care &amp; Hospice</b>	<b>662,807</b>	<b>6,730</b>	<b>982</b>	<b>98</b>	<b>8.06</b>	1.079	100%	(1,834)	(9)	<b>713,608</b>	<b>7,155</b>	<b>1,044</b>	<b>100</b>	<b>8.68</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	653,227	157	23	4,160.68	7.94	1.086	100%	21,938	4	734,205	180	26	4,074.99	8.93
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	4,096,727	2,927	427	1,399.66	49.83	1.086	100%	145,766	102	4,613,982	3,305	482	1,396.05	56.12
IP - PRTF	1,321,437	2,642	386	500.25	16.07	1.085	100%	71,084	143	1,510,827	3,018	440	500.67	18.38
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>6,071,391</b>	<b>5,725</b>	<b>836</b>	<b>1,060.41</b>	<b>73.84</b>		<b>100%</b>	<b>238,788</b>	<b>249</b>	<b>6,859,014</b>	<b>6,503</b>	<b>949</b>	<b>1,054.78</b>	<b>83.42</b>
OP - Emergency Room	603,546	1,725	252	349.81	7.34	1.051	100%	2,205	5	636,699	1,827	267	348.46	7.74
OP - Laboratory	116,046	1,275	186	91.04	1.41	1.057	100%	21	1	122,721	1,343	196	91.37	1.49
OP - Radiology	122,522	525	77	233.38	1.49	1.058	100%	373	2	129,946	555	81	233.93	1.58
OP - Surgery	571,375	292	43	1,956.76	6.95	1.045	100%	3,171	1	600,168	309	45	1,943.90	7.30
OP - Mental Health	18,022	40	6	450.55	0.22	1.122	100%	(267)	0	19,950	42	6	471.54	0.24
OP - Other	463,050	2,279	333	203.18	5.63	1.070	100%	(58)	12	495,586	2,387	348	207.58	6.03
<b>Subtotal - Outpatient</b>	<b>1,894,562</b>	<b>6,136</b>	<b>896</b>	<b>308.76</b>	<b>23.04</b>		<b>100%</b>	<b>5,445</b>	<b>21</b>	<b>2,005,071</b>	<b>6,464</b>	<b>943</b>	<b>310.18</b>	<b>24.39</b>
Prof - Evaluation & Management	2,536,278	52,920	7,724	47.93	30.85	1.079	100%	26,018	564	2,761,451	57,740	8,427	47.83	33.59
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	241,865	1,784	260	135.57	2.94	1.078	100%	25,564	189	286,353	2,096	306	136.59	3.48
Prof - DME/Supplies & Prosthetics	312,245	7,482	1,092	41.73	3.80	1.083	100%	(70,054)	(1,737)	268,111	6,247	912	42.92	3.26
Prof - Lab	122,159	8,015	1,170	15.24	1.49	1.088	100%	12,712	834	145,633	9,575	1,397	15.21	1.77
Prof - Radiology	57,405	2,530	369	22.69	0.70	1.077	100%	6,126	269	67,934	2,966	433	22.90	0.83
Prof - Transportation	35,842	385	56	93.10	0.44	1.089	100%	3,382	36	42,400	456	67	92.96	0.52
Prof - Mental Health	3,976,998	42,279	6,171	94.07	48.37	1.071	100%	393,910	4,189	4,653,863	49,418	7,212	94.17	56.60
Prof - Target Case Management	1,039,206	3,051	445	340.61	12.64	1.065	100%	99,055	291	1,205,970	3,542	517	340.46	14.67
Prof - Other	879,269	19,389	2,829.79	45.35	10.69	1.113	100%	92,552	2,034	1,071,263	23,151	3,379	46.27	13.03
<b>Subtotal - Professional</b>	<b>9,201,267</b>	<b>137,835</b>	<b>20,117</b>	<b>66.76</b>	<b>111.91</b>		<b>100%</b>	<b>589,266</b>	<b>6,669</b>	<b>10,502,976</b>	<b>155,192</b>	<b>22,650</b>	<b>67.68</b>	<b>127.74</b>
Pharmacy - Non Hep C	6,428,300	104,041	15,185	61.79	78.18	1.000	100%	(287,903)	-	6,140,416	104,041	15,185	59.02	74.68
Pharmacy - Hep C	95,256	3	0	31,752.00	1.16	1.000	230%	(3,099)	-	215,990	7	1	31,302.81	2.63
Dental	1,745,123	41,981	6,127	41.57	21.22	1.001	100%	40,013	951	1,786,720	42,970	6,271	41.58	21.73
FQHC & RHC	767,555	23,883	3,486	32.14	9.34	1.033	99%	4,523	139	791,664	24,654	3,598	32.11	9.63
<b>Subtotal - Other Services</b>	<b>9,036,233</b>	<b>169,908</b>	<b>24,798</b>	<b>53.18</b>	<b>109.90</b>		<b>101%</b>	<b>(246,467)</b>	<b>1,090</b>	<b>8,934,790</b>	<b>171,672</b>	<b>25,055</b>	<b>52.05</b>	<b>108.67</b>
<b>Total</b>	<b>\$ 26,866,260</b>				<b>\$ 326.76</b>		<b>101%</b>	<b>585,198</b>	<b>8,021</b>	<b>\$ 29,015,459</b>				<b>\$ 352.90</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care (age 13+)-Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>40,645</b>									<b>40,645</b>
<b>Home Health Care &amp; Hospice</b>	<b>260,489</b>	<b>2,908</b>	<b>859</b>	<b>90</b>	<b>6.41</b>	1.090	<b>100%</b>	<b>(1,489)</b>	<b>(19)</b>	<b>282,357</b>	<b>3,178</b>	<b>938</b>	<b>89</b>	<b>6.95</b>
IP - Maternity	234,781	180	53	1,304.34	5.78	1.068	100%	12,062	4	263,864	200	59	1,318.48	6.49
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	574,850	99	29	5,827.17	14.14	1.078	100%	18,635	2	641,130	112	33	5,711.66	15.77
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	4,141,640	2,648	782	1,563.86	101.90	1.078	100%	158,891	100	4,642,931	2,975	878	1,560.86	114.23
IP - PRTF	740,884	1,594	471	464.66	18.23	1.097	100%	46,281	109	862,447	1,853	547	465.31	21.22
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>5,692,154</b>	<b>4,521</b>	<b>1,335</b>	<b>1,258.92</b>	<b>140.05</b>		<b>100%</b>	<b>235,870</b>	<b>215</b>	<b>6,410,372</b>	<b>5,140</b>	<b>1,518</b>	<b>1,247.04</b>	<b>157.72</b>
OP - Emergency Room	1,010,342	2,280	673	443.21	24.86	1.053	100%	(740)	(2)	1,061,963	2,401	709	442.29	26.13
OP - Laboratory	130,652	1,339	395	97.55	3.21	1.046	100%	668	7	137,329	1,409	416	97.47	3.38
OP - Radiology	190,505	673	199	283.07	4.69	1.049	100%	1,387	5	201,297	710	210	283.44	4.95
OP - Surgery	383,630	201	59	1,912.18	9.44	1.048	100%	1,437	1	403,623	212	63	1,906.28	9.93
OP - Mental Health	7,423	7	2	1,060.39	0.18	1.107	100%	(84)	(0)	8,135	7	2	1,089.33	0.20
OP - Other	253,450	1,276	377	198.65	6.24	1.058	100%	1,706	13	269,864	1,344	397	200.79	6.64
<b>Subtotal - Outpatient</b>	<b>1,976,002</b>	<b>5,775</b>	<b>1,705</b>	<b>342.14</b>	<b>48.62</b>		<b>100%</b>	<b>4,374</b>	<b>22</b>	<b>2,082,211</b>	<b>6,083</b>	<b>1,796</b>	<b>342.28</b>	<b>51.23</b>
Prof - Evaluation & Management	1,455,483	28,152	8,312	51.70	35.81	1.076	100%	9,310	185	1,574,606	30,484	9,000	51.65	38.74
Prof - Maternity	85,572	483	143	177.17	2.11	1.083	100%	7,961	44	100,585	571	168	176.30	2.47
Prof - Surgery	150,927	1,279	378	118.00	3.71	1.088	100%	14,280	120	178,415	1,498	442	119.11	4.39
Prof - DME/Supplies & Prosthetics	194,096	4,875	1,439	39.81	4.78	1.069	100%	(52,819)	(1,324)	154,651	3,876	1,144	39.90	3.80
Prof - Lab	224,340	11,642	3,437	19.27	5.52	1.080	100%	20,359	1,054	262,581	13,675	4,037	19.20	6.46
Prof - Radiology	83,029	2,899	856	28.64	2.04	1.072	100%	7,395	258	96,384	3,350	989	28.77	2.37
Prof - Transportation	71,155	908	268	78.36	1.75	1.068	100%	6,157	79	82,079	1,061	313	77.38	2.02
Prof - Mental Health	2,209,512	19,172	5,660	115.25	54.36	1.080	100%	207,761	1,800	2,593,664	22,431	6,622	115.63	63.81
Prof - Target Case Management	308,810	910	269	339.35	7.60	1.060	100%	28,499	84	355,760	1,049	310	339.21	8.75
Prof - Other	818,035	17,118	5,053.91	47.79	20.13	1.087	100%	75,392	1,579	964,069	20,048	5,919	48.09	23.72
<b>Subtotal - Professional</b>	<b>5,600,960</b>	<b>87,438</b>	<b>25,815</b>	<b>64.06</b>	<b>137.80</b>		<b>100%</b>	<b>324,294</b>	<b>3,879</b>	<b>6,362,793</b>	<b>98,041</b>	<b>28,946</b>	<b>64.90</b>	<b>156.55</b>
Pharmacy - Non Hep C	3,242,985	68,311	20,168	47.47	79.79	1.000	100%	(145,633)	-	3,097,156	68,307	20,167	45.34	76.20
Pharmacy - Hep C	158,949	5	1	31,789.80	3.91	1.000	230%	(4,913)	-	360,672	12	3	31,362.62	8.87
Dental	1,235,321	20,199	5,964	61.16	30.39	1.001	100%	55,164	893	1,291,617	21,111	6,233	61.18	31.78
FQHC & RHC	471,870	12,636	3,731	37.34	11.61	1.035	93%	3,098	70	458,949	12,271	3,623	37.40	11.29
<b>Subtotal - Other Services</b>	<b>5,109,126</b>	<b>101,151</b>	<b>29,864</b>	<b>50.51</b>	<b>125.70</b>		<b>103%</b>	<b>(92,284)</b>	<b>963</b>	<b>5,208,395</b>	<b>101,700</b>	<b>30,026</b>	<b>51.21</b>	<b>128.14</b>
<b>Total</b>	<b>\$ 18,638,732</b>				<b>\$ 458.57</b>		<b>101%</b>	<b>470,765</b>	<b>5,061</b>	<b>\$ 20,346,129</b>				<b>\$ 500.58</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>Foster Care (age 13 +)-Male</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>39,683</b>									<b>39,683</b>
<b>Home Health Care &amp; Hospice</b>	<b>225,919</b>	<b>2,873</b>	<b>869</b>	<b>79</b>	<b>5.69</b>	1.114	<b>100%</b>	<b>(1,684)</b>	<b>(22)</b>	<b>249,889</b>	<b>3,183</b>	<b>963</b>	<b>79</b>	<b>6.30</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	411,798	129	39	3,184.83	10.38	1.092	100%	15,730	5	467,247	145	44	3,214.15	11.77
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	2,622,579	1,853	560	1,415.13	66.09	1.064	100%	88,356	64	2,891,657	2,053	621	1,408.69	72.87
IP - PRTF	1,000,668	2,343	708	427.17	25.22	1.081	100%	30,419	73	1,116,739	2,600	786	429.50	28.14
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>4,035,044</b>	<b>4,325</b>	<b>1,308</b>	<b>932.94</b>	<b>101.68</b>		<b>100%</b>	<b>134,506</b>	<b>142</b>	<b>4,475,643</b>	<b>4,798</b>	<b>1,451</b>	<b>932.77</b>	<b>112.78</b>
OP - Emergency Room	602,687	1,438	435	419.00	15.19	1.057	100%	(197)	(0)	636,428	1,517	459	419.49	16.04
OP - Laboratory	52,036	625	189	83.26	1.31	1.051	100%	168	2	54,861	661	200	83.06	1.38
OP - Radiology	95,817	422	127	227.27	2.41	1.053	100%	145	1	101,078	444	134	227.57	2.55
OP - Surgery	302,111	148	45	2,045.24	7.61	1.060	100%	1,407	1	321,538	157	48	2,041.54	8.10
OP - Mental Health	2,028	13	4	155.97	0.05	1.093	100%	(19)	(0)	2,197	14	4	162.66	0.06
OP - Other	175,411	881	266	199.15	4.42	1.059	100%	(235)	1	185,461	918	278	201.99	4.67
<b>Subtotal - Outpatient</b>	<b>1,230,089</b>	<b>3,526</b>	<b>1,066</b>	<b>348.81</b>	<b>31.00</b>		<b>100%</b>	<b>1,270</b>	<b>4</b>	<b>1,301,563</b>	<b>3,711</b>	<b>1,122</b>	<b>350.73</b>	<b>32.80</b>
Prof - Evaluation & Management	1,063,710	22,053	6,669	48.23	26.81	1.072	100%	(8,864)	(175)	1,131,694	23,508	7,109	48.14	28.52
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	112,667	958	290	117.61	2.84	1.085	100%	10,718	91	133,005	1,124	340	118.38	3.35
Prof - DME/Supplies & Prosthetics	181,867	3,767	1,139	48.28	4.58	1.082	100%	(35,496)	(753)	161,305	3,260	986	49.48	4.06
Prof - Lab	63,624	3,743	1,132	17.00	1.60	1.082	100%	6,000	354	74,869	4,412	1,334	16.97	1.89
Prof - Radiology	59,204	2,548	771	23.24	1.49	1.082	100%	5,424	232	69,464	2,971	899	23.38	1.75
Prof - Transportation	54,952	504	152	109.03	1.38	1.057	100%	5,552	56	63,620	601	182	105.88	1.60
Prof - Mental Health	2,744,458	15,485	4,683	177.23	69.16	1.076	100%	233,077	1,329	3,185,722	17,786	5,379	179.11	80.28
Prof - Target Case Management	340,178	1,006	304	338.15	8.57	1.053	100%	30,199	89	388,413	1,149	347	338.10	9.79
Prof - Other	547,824	12,318	3,724.92	44.47	13.81	1.093	100%	51,323	1,135	649,960	14,437	4,366	45.02	16.38
<b>Subtotal - Professional</b>	<b>5,168,483</b>	<b>62,382</b>	<b>18,864</b>	<b>82.85</b>	<b>130.24</b>		<b>100%</b>	<b>297,934</b>	<b>2,357</b>	<b>5,858,054</b>	<b>69,248</b>	<b>20,940</b>	<b>84.59</b>	<b>147.62</b>
Pharmacy - Non Hep C	4,102,201	52,989	16,024	77.42	103.37	1.000	100%	(194,733)	-	3,907,481	52,989	16,024	73.74	98.47
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	1,004,699	17,422	5,268	57.67	25.32	1.001	100%	35,422	629	1,041,039	18,067	5,463	57.62	26.23
FQHC & RHC	299,212	8,673	2,623	34.50	7.54	1.037	99%	1,270	37	308,780	8,949	2,706	34.50	7.78
<b>Subtotal - Other Services</b>	<b>5,406,112</b>	<b>79,084</b>	<b>23,915</b>	<b>68.36</b>	<b>136.23</b>		<b>100%</b>	<b>(158,041)</b>	<b>666</b>	<b>5,257,300</b>	<b>80,005</b>	<b>24,193</b>	<b>65.71</b>	<b>132.48</b>
<b>Total</b>	<b>\$ 16,065,648</b>				<b>\$ 404.85</b>		<b>100%</b>	<b>273,985</b>	<b>3,147</b>	<b>\$ 17,142,449</b>				<b>\$ 431.98</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 18 through 20 Female														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>5,777</b>									<b>5,777</b>
<b>Home Health Care &amp; Hospice</b>	<b>10,415</b>	<b>157</b>	<b>326</b>	<b>66</b>	<b>1.80</b>	1.145	<b>100%</b>	<b>(68)</b>	<b>(1)</b>	<b>11,861</b>	<b>179</b>	<b>372</b>	<b>66</b>	<b>2.05</b>
IP - Maternity	393,146	248	515	1,585.27	68.05	1.070	100%	5,409	4	427,663	270	560	1,585.46	74.03
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	76,271	19	39	4,014.27	13.20	1.060	94%	742	0	76,550	19	40	3,944.87	13.25
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	162,828	75	156	2,171.04	28.19	1.103	100%	2,417	1	182,773	85	177	2,144.04	31.64
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	9,109	1	2	9,108.94	1.58	1.046	100%	79	0	9,645	1	2	9,108.94	1.67
<b>Subtotal - Inpatient</b>	<b>641,354</b>	<b>343</b>	<b>712</b>	<b>1,869.84</b>	<b>111.02</b>		<b>100%</b>	<b>8,648</b>	<b>6</b>	<b>696,632</b>	<b>375</b>	<b>780</b>	<b>1,855.45</b>	<b>120.59</b>
OP - Emergency Room	418,190	980	2,036	426.72	72.39	1.063	100%	38	0	443,722	1,041	2,162	426.40	76.81
OP - Laboratory	32,956	317	659	103.85	5.70	1.046	100%	35	(1)	34,504	333	691	103.71	5.97
OP - Radiology	35,378	139	288	255.31	6.12	1.063	100%	15	0	37,620	146	304	257.41	6.51
OP - Surgery	88,956	89	184	1,003.26	15.40	1.059	100%	417	0	94,610	94	196	1,004.65	16.38
OP - Mental Health	671	14	29	47.94	0.12	1.037	100%	17	0	713	15	31	47.81	0.12
OP - Other	42,222	309	643	136.45	7.31	1.053	100%	74	1	44,541	325	675	137.05	7.71
<b>Subtotal - Outpatient</b>	<b>618,373</b>	<b>1,848</b>	<b>3,839</b>	<b>334.62</b>	<b>107.04</b>		<b>100%</b>	<b>596</b>	<b>0</b>	<b>655,709</b>	<b>1,954</b>	<b>4,058</b>	<b>335.65</b>	<b>113.50</b>
Prof - Evaluation & Management	148,583	3,577	7,430	41.54	25.72	1.079	100%	1,072	24	161,072	3,868	8,035	41.64	27.88
Prof - Maternity	136,377	762	1,583	178.97	23.61	1.081	100%	5,416	30	152,807	848	1,762	180.14	26.45
Prof - Surgery	18,053	212	440	85.15	3.12	1.072	100%	824	10	20,183	240	498	84.18	3.49
Prof - DME/Supplies & Prosthetics	22,308	486	1,010	45.90	3.86	1.087	100%	(4,248)	(105)	19,936	418	868	47.73	3.45
Prof - Lab	60,609	2,932	6,090	20.67	10.49	1.085	100%	2,840	138	68,595	3,323	6,903	20.64	11.87
Prof - Radiology	19,513	656	1,363	29.75	3.38	1.071	100%	1,090	36	21,963	739	1,534	29.74	3.80
Prof - Transportation	23,347	335	696	69.69	4.04	1.076	99%	1,036	16	26,017	375	780	69.30	4.50
Prof - Mental Health	99,705	1,027	2,133	97.08	17.26	1.064	100%	5,203	54	111,337	1,146	2,381	97.12	19.27
Prof - Target Case Management	16,023	42	87	381.51	2.77	1.076	100%	847	2	18,080	48	99	379.75	3.13
Prof - Other	144,937	2,276	4,727.71	63.68	25.09	1.079	100%	7,096	111	162,847	2,547	5,290	63.94	28.19
<b>Subtotal - Professional</b>	<b>689,454</b>	<b>12,305</b>	<b>25,560</b>	<b>56.03</b>	<b>119.34</b>		<b>100%</b>	<b>21,177</b>	<b>314</b>	<b>762,837</b>	<b>13,552</b>	<b>28,149</b>	<b>56.29</b>	<b>132.05</b>
Pharmacy - Non Hep C	154,256	5,528	11,483	27.90	26.70	1.000	100%	(6,753)	-	147,458	5,526	11,479	26.68	25.52
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	80,877	1,277	2,653	63.33	14.00	1.001	100%	2,479	36	83,436	1,314	2,730	63.48	14.44
FQHC & RHC	82,488	1,975	4,102	41.77	14.28	1.057	85%	291	4	74,178	1,774	3,685	41.82	12.84
<b>Subtotal - Other Services</b>	<b>317,621</b>	<b>8,780</b>	<b>18,238</b>	<b>36.18</b>	<b>54.98</b>		<b>96%</b>	<b>(3,982)</b>	<b>41</b>	<b>305,071</b>	<b>8,615</b>	<b>17,894</b>	<b>35.41</b>	<b>52.81</b>
<b>Total</b>	<b>\$ 2,277,217</b>				<b>\$ 394.19</b>		<b>99%</b>	<b>26,370</b>	<b>360</b>	<b>\$ 2,432,111</b>				<b>\$ 421.00</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Former Foster Care Child Age 18 through 20 Male														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>3,217</b>									<b>3,217</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,971</b>	<b>45</b>	<b>168</b>	<b>44</b>	<b>0.61</b>	1.064	<b>100%</b>	<b>(13)</b>	<b>(0)</b>	<b>2,085</b>	<b>48</b>	<b>178</b>	<b>44</b>	<b>0.65</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	256,310	113	422	2,268.23	79.67	1.080	85%	2,201	1	233,845	108	401	2,174.75	72.69
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	129,948	104	388	1,249.50	40.39	1.097	100%	2,807	2	145,898	118	440	1,237.35	45.35
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>386,258</b>	<b>217</b>	<b>809</b>	<b>1,779.99</b>	<b>120.07</b>		<b>90%</b>	<b>5,008</b>	<b>3</b>	<b>379,743</b>	<b>225</b>	<b>841</b>	<b>1,684.46</b>	<b>118.04</b>
OP - Emergency Room	186,487	396	1,476	471.16	57.97	1.078	98%	(163)	(0)	196,020	415	1,548	472.24	60.93
OP - Laboratory	5,465	36	136	150.42	1.70	1.050	100%	54	0	5,792	39	145	149.28	1.80
OP - Radiology	5,893	16	60	368.33	1.83	1.063	100%	46	0	6,309	17	64	367.97	1.96
OP - Surgery	21,916	12	45	1,826.33	6.81	1.062	100%	29	0	23,306	13	47	1,848.05	7.24
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	3,004	43	159	70.41	0.93	1.062	99%	7	0	3,171	44	166	71.39	0.99
<b>Subtotal - Outpatient</b>	<b>222,766</b>	<b>503</b>	<b>1,876</b>	<b>443.05</b>	<b>69.25</b>		<b>98%</b>	<b>(26)</b>	<b>0</b>	<b>234,597</b>	<b>528</b>	<b>1,970</b>	<b>444.26</b>	<b>72.92</b>
Prof - Evaluation & Management	32,235	684	2,551	47.13	10.02	1.075	99%	449	11	34,668	737	2,751	47.01	10.78
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	13,121	111	414	118.21	4.08	1.062	95%	564	5	13,703	116	434	117.71	4.26
Prof - DME/Supplies & Prosthetics	7,761	219	817	35.44	2.41	1.072	99%	681	25	8,945	259	965	34.58	2.78
Prof - Lab	3,334	185	690	18.02	1.04	1.066	99%	304	16	3,812	210	785	18.12	1.19
Prof - Radiology	9,164	325	1,212	28.20	2.85	1.077	94%	798	30	9,998	354	1,320	28.25	3.11
Prof - Transportation	13,291	230	858	57.79	4.13	1.076	93%	809	12	14,068	240	895	58.64	4.37
Prof - Mental Health	109,573	787	2,936	139.23	34.06	1.073	94%	5,553	40	116,287	829	3,091	140.31	36.15
Prof - Target Case Management	2,685	8	30	335.67	0.83	1.078	100%	180	1	3,075	9	34	335.55	0.96
Prof - Other	65,686	1,012	3,774.95	64.91	20.42	1.090	93%	15,699	225	82,310	1,254	4,678	65.63	25.59
<b>Subtotal - Professional</b>	<b>256,851</b>	<b>3,561</b>	<b>13,283</b>	<b>72.13</b>	<b>79.84</b>		<b>95%</b>	<b>25,038</b>	<b>365</b>	<b>286,867</b>	<b>4,009</b>	<b>14,954</b>	<b>71.56</b>	<b>89.17</b>
Pharmacy - Non Hep C	140,136	2,040	7,610	68.69	43.56	1.000	99%	(7,096)	-	131,191	2,001	7,463	65.57	40.78
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	26,760	420	1,567	63.72	8.32	1.001	98%	2,688	48	28,991	461	1,719	62.91	9.01
FQHC & RHC	10,305	291	1,085	35.41	3.20	1.068	99%	28	0	10,953	312	1,163	35.13	3.40
<b>Subtotal - Other Services</b>	<b>177,202</b>	<b>2,751</b>	<b>10,262</b>	<b>64.41</b>	<b>55.08</b>		<b>99%</b>	<b>(4,381)</b>	<b>49</b>	<b>171,135</b>	<b>2,773</b>	<b>10,345</b>	<b>61.71</b>	<b>53.20</b>
<b>Total</b>	<b>\$ 1,045,048</b>				<b>\$ 324.85</b>		<b>94%</b>	<b>25,626</b>	<b>417</b>	<b>\$ 1,074,427</b>				<b>\$ 333.98</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
<b>Former Foster Care Child Age 21 through 25 Female</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>10,960</b>									<b>10,960</b>
<b>Home Health Care &amp; Hospice</b>	<b>19,417</b>	<b>216</b>	<b>236</b>	<b>90</b>	<b>1.77</b>	1.095	<b>100%</b>	<b>(104)</b>	<b>(2)</b>	<b>21,161</b>	<b>242</b>	<b>265</b>	<b>87</b>	<b>1.93</b>
IP - Maternity	686,487	522	572	1,315.11	62.64	1.086	100%	5,014	3	748,904	572	627	1,308.43	68.33
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	319,426	51	56	6,263.25	29.14	1.059	100%	3,866	1	343,686	56	61	6,180.35	31.36
IP - Normal Newborn	941	1	1	941.03	0.09	1.046	100%	32	0	1,020	1	1	941.03	0.09
IP - Mental Health	203,231	97	106	2,095.17	18.54	1.079	98%	2,127	1	216,840	104	113	2,092.17	19.78
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>1,210,085</b>	<b>671</b>	<b>735</b>	<b>1,803.40</b>	<b>110.41</b>		<b>100%</b>	<b>11,039</b>	<b>5</b>	<b>1,310,450</b>	<b>733</b>	<b>802</b>	<b>1,788.51</b>	<b>119.57</b>
OP - Emergency Room	827,284	1,739	1,904	475.68	75.48	1.062	100%	1,602	2	878,204	1,856	2,032	473.27	80.13
OP - Laboratory	70,962	666	729	106.56	6.47	1.051	97%	29	1	72,086	677	741	106.49	6.58
OP - Radiology	74,222	257	282	288.24	6.77	1.056	100%	(48)	0	78,190	271	297	288.31	7.13
OP - Surgery	188,726	138	151	1,370.06	17.22	1.062	99%	(10)	0	198,219	145	158	1,371.50	18.09
OP - Mental Health	2,987	12	13	248.95	0.27	1.048	100%	20	(0)	3,150	12	14	252.79	0.29
OP - Other	117,472	510	558	230.34	10.72	1.051	100%	(181)	1	123,097	536	587	229.73	11.23
<b>Subtotal - Outpatient</b>	<b>1,281,655</b>	<b>3,322</b>	<b>3,638</b>	<b>385.77</b>	<b>116.94</b>		<b>99%</b>	<b>1,412</b>	<b>4</b>	<b>1,352,946</b>	<b>3,497</b>	<b>3,828</b>	<b>386.94</b>	<b>123.44</b>
Prof - Evaluation & Management	270,016	5,937	6,500	45.48	24.64	1.078	99%	(2,201)	(50)	287,256	6,309	6,908	45.53	26.21
Prof - Maternity	187,657	1,072	1,174	175.05	17.12	1.084	99%	6,191	36	208,258	1,187	1,299	175.51	19.00
Prof - Surgery	80,367	518	567	155.15	7.33	1.073	99%	3,074	20	88,841	575	630	154.44	8.11
Prof - DME/Supplies & Prosthetics	41,723	467	511	89.34	3.81	1.069	98%	(1,033)	(12)	42,499	475	520	89.50	3.88
Prof - Lab	108,121	5,094	5,577	21.23	9.87	1.082	100%	3,309	157	120,066	5,662	6,199	21.21	10.95
Prof - Radiology	45,054	1,296	1,419	34.76	4.11	1.077	100%	1,582	46	50,070	1,442	1,578	34.73	4.57
Prof - Transportation	41,447	535	586	77.47	3.78	1.076	100%	1,868	27	46,461	610	668	76.17	4.24
Prof - Mental Health	292,274	2,354	2,577	124.16	26.67	1.069	98%	5,208	49	310,191	2,511	2,750	123.51	28.30
Prof - Target Case Management	30,792	92	101	334.70	2.81	1.085	96%	684	2	32,797	98	107	334.67	2.99
Prof - Other	345,686	4,638	5,078.10	74.53	31.54	1.076	98%	9,611	129	375,949	5,032	5,509	74.71	34.30
<b>Subtotal - Professional</b>	<b>1,443,137</b>	<b>22,003</b>	<b>24,091</b>	<b>65.59</b>	<b>131.67</b>		<b>99%</b>	<b>28,293</b>	<b>403</b>	<b>1,562,388</b>	<b>23,900</b>	<b>26,168</b>	<b>65.37</b>	<b>142.55</b>
Pharmacy - Non Hep C	577,968	11,610	12,712	49.78	52.73	1.000	100%	(24,920)	-	552,647	11,602	12,703	47.63	50.42
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	104,839	2,067	2,263	50.72	9.57	1.001	99%	6,939	137	111,050	2,189	2,397	50.73	10.13
FQHC & RHC	121,010	2,849	3,119	42.47	11.04	1.057	84%	510	4	108,540	2,554	2,797	42.50	9.90
<b>Subtotal - Other Services</b>	<b>803,817</b>	<b>16,526</b>	<b>18,094</b>	<b>48.64</b>	<b>73.34</b>		<b>98%</b>	<b>(17,470)</b>	<b>141</b>	<b>772,238</b>	<b>16,346</b>	<b>17,897</b>	<b>47.24</b>	<b>70.46</b>
<b>Total</b>	<b>\$ 4,758,111</b>				<b>\$ 434.13</b>		<b>99%</b>	<b>23,170</b>	<b>551</b>	<b>\$ 5,019,183</b>				<b>\$ 457.95</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>Former Foster Care Child Age 21 through 25 Male</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>6,157</b>									<b>6,157</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,284</b>	<b>11</b>	<b>21</b>	<b>117</b>	<b>0.21</b>	1.148	<b>100%</b>	<b>(8)</b>	<b>(0)</b>	<b>1,467</b>	<b>12</b>	<b>23</b>	<b>123</b>	<b>0.24</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	230,944	27	53	8,553.48	37.51	1.095	100%	810	0	254,737	29	57	8,724.07	41.37
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	116,086	62	121	1,872.36	18.85	1.094	100%	1,487	1	128,073	69	134	1,867.29	20.80
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>347,030</b>	<b>89</b>	<b>173</b>	<b>3,899.21</b>	<b>56.36</b>		<b>100%</b>	<b>2,297</b>	<b>1</b>	<b>382,810</b>	<b>98</b>	<b>191</b>	<b>3,914.73</b>	<b>62.17</b>
OP - Emergency Room	299,933	641	1,250	467.55	48.71	1.066	98%	517	1	314,292	673	1,312	466.88	51.05
OP - Laboratory	13,778	87	170	158.01	2.24	1.070	95%	154	1	14,242	90	175	158.50	2.31
OP - Radiology	34,991	53	104	654.05	5.68	1.046	100%	272	1	36,860	58	113	635.87	5.99
OP - Surgery	47,772	21	41	2,296.71	7.76	1.056	100%	182	0	50,624	22	43	2,279.00	8.22
OP - Mental Health	3,773	2	4	1,886.62	0.61	1.159	100%	(37)	(0)	4,337	2	4	1,886.62	0.70
OP - Other	17,325	71	138	244.01	2.81	1.065	100%	68	0	18,523	75	147	245.55	3.01
<b>Subtotal - Outpatient</b>	<b>417,572</b>	<b>876</b>	<b>1,707</b>	<b>476.68</b>	<b>67.82</b>		<b>99%</b>	<b>1,156</b>	<b>3</b>	<b>438,879</b>	<b>921</b>	<b>1,795</b>	<b>476.55</b>	<b>71.28</b>
Prof - Evaluation & Management	57,417	1,319	2,571	43.53	9.33	1.083	97%	(114)	(4)	60,360	1,385	2,699	43.59	9.80
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	20,596	178	347	115.71	3.35	1.085	100%	746	7	23,094	200	390	115.31	3.75
Prof - DME/Supplies & Prosthetics	13,370	164	320	81.53	2.17	1.087	96%	(533)	(10)	13,468	158	309	85.01	2.19
Prof - Lab	11,314	513	1,000	22.05	1.84	1.101	99%	472	22	12,778	575	1,121	22.22	2.08
Prof - Radiology	14,265	494	963	28.88	2.32	1.073	100%	436	16	15,673	546	1,065	28.69	2.55
Prof - Transportation	30,221	296	577	102.10	4.91	1.066	98%	890	8	32,385	317	618	102.06	5.26
Prof - Mental Health	106,802	954	1,859	111.95	17.35	1.083	96%	4,065	37	115,082	1,030	2,007	111.77	18.69
Prof - Target Case Management	11,422	31	60	368.46	1.86	1.107	100%	250	1	12,895	35	68	367.05	2.09
Prof - Other	86,487	1,297	2,527.85	66.68	14.05	1.075	98%	2,775	43	93,665	1,406	2,741	66.60	15.21
<b>Subtotal - Professional</b>	<b>351,897</b>	<b>5,246</b>	<b>10,224</b>	<b>67.08</b>	<b>57.15</b>		<b>98%</b>	<b>8,985</b>	<b>120</b>	<b>379,401</b>	<b>5,653</b>	<b>11,018</b>	<b>67.11</b>	<b>61.62</b>
Pharmacy - Non Hep C	225,240	2,689	5,241	83.76	36.58	1.000	98%	(17,147)	-	203,695	2,657	5,178	76.67	33.08
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	35,047	667	1,300	52.54	5.69	1.001	100%	1,933	34	36,978	701	1,367	52.74	6.01
FQHC & RHC	14,871	432	842	34.42	2.42	1.062	100%	123	3	15,841	460	896	34.45	2.57
<b>Subtotal - Other Services</b>	<b>275,158</b>	<b>3,788</b>	<b>7,383</b>	<b>72.64</b>	<b>44.69</b>		<b>98%</b>	<b>(15,090)</b>	<b>38</b>	<b>256,514</b>	<b>3,818</b>	<b>7,440</b>	<b>67.19</b>	<b>41.66</b>
<b>Total</b>	<b>\$ 1,392,941</b>				<b>\$ 226.24</b>		<b>99%</b>	<b>(2,660)</b>	<b>161</b>	<b>\$ 1,459,071</b>				<b>\$ 236.98</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>MAGI Adult Age through 18 Female</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>43</b>									<b>43</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Maternity	3,313	1	279	3,312.73	77.04	1.049	100%	(30)	(0)	3,459	1	291	3,312.73	80.44
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>3,313</b>	<b>1</b>	<b>279</b>	<b>3,312.73</b>	<b>77.04</b>		<b>100%</b>	<b>(30)</b>	<b>(0)</b>	<b>3,459</b>	<b>1</b>	<b>291</b>	<b>3,312.73</b>	<b>80.44</b>
OP - Emergency Room	6,029	11	3,070	548.08	140.21	1.037	100%	(35)	(0)	6,219	11	3,181	545.63	144.63
OP - Laboratory	332	3	837	110.67	7.72	1.034	100%	(3)	(0)	339	3	855	110.67	7.88
OP - Radiology	305	2	558	152.27	7.08	1.034	100%	(0)	(0)	314	2	576	152.27	7.31
OP - Surgery	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>6,665</b>	<b>16</b>	<b>4,465</b>	<b>416.59</b>	<b>155.01</b>		<b>100%</b>	<b>(38)</b>	<b>(0)</b>	<b>6,872</b>	<b>17</b>	<b>4,612</b>	<b>415.85</b>	<b>159.82</b>
Prof - Evaluation & Management	1,746	26	7,256	67.16	40.61	1.049	98%	7	0	1,808	28	7,692	65.61	42.05
Prof - Maternity	1,263	3	837	420.94	29.37	1.039	100%	(11)	(0)	1,301	3	863	420.79	30.25
Prof - Surgery	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - DME/Supplies & Prosthetics	87	1	279	86.88	2.02	1.039	98%	(1)	(0)	87	1	280	86.88	2.03
Prof - Lab	9	3	837	3.07	0.21	1.039	50%	0	0	6	2	584	3.07	0.15
Prof - Radiology	386	7	1,953	55.08	8.97	1.039	98%	4	0	395	7	1,996	55.21	9.18
Prof - Transportation	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Mental Health	271	1	279	271.30	6.31	1.039	100%	9	0	291	1	299	271.30	6.76
Prof - Target Case Management	334	1	279	334.00	7.77	1.039	100%	7	0	354	1	296	334.00	8.24
Prof - Other	765	11	3,069.77	69.56	17.80	1.045	100%	0	0	800	12	3,222	69.28	18.60
<b>Subtotal - Professional</b>	<b>4,861</b>	<b>53</b>	<b>14,791</b>	<b>91.72</b>	<b>113.05</b>		<b>99%</b>	<b>16</b>	<b>1</b>	<b>5,042</b>	<b>55</b>	<b>15,231</b>	<b>92.39</b>	<b>117.26</b>
Pharmacy - Non Hep C	2,179	46	12,837	47.37	50.68	1.000	99%	(135)	-	2,024	45	12,692	44.51	47.07
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
FQHC & RHC	116	5	1,395	23.26	2.70	1.039	99%	-	-	119	5	1,430	23.26	2.77
<b>Subtotal - Other Services</b>	<b>2,295</b>	<b>51</b>	<b>14,233</b>	<b>45.01</b>	<b>53.38</b>		<b>99%</b>	<b>(135)</b>	<b>-</b>	<b>2,143</b>	<b>51</b>	<b>14,123</b>	<b>42.35</b>	<b>49.85</b>
<b>Total</b>	<b>\$ 17,135</b>				<b>\$ 398.48</b>		<b>100%</b>	<b>(188)</b>	<b>1</b>	<b>\$ 17,517</b>				<b>\$ 407.38</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>MAGI Adult Age through 18 Male</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>60</b>									<b>60</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>#DIV/0!</b>	-	-	-	-	-	-	-
OP - Emergency Room	9,539	7	1,400	1,362.69	158.98	1.034	100%	(73)	(0)	9,795	7	1,439	1,361.32	163.25
OP - Laboratory	895	5	1,000	178.98	14.92	1.036	99%	(11)	(0)	909	5	1,016	178.79	15.14
OP - Radiology	103	1	200	102.55	1.71	1.034	100%	(0)	(0)	106	1	206	102.55	1.76
OP - Surgery	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>10,536</b>	<b>13</b>	<b>2,600</b>	<b>810.48</b>	<b>175.60</b>		<b>100%</b>	<b>(83)</b>	<b>(0)</b>	<b>10,809</b>	<b>13</b>	<b>2,662</b>	<b>812.16</b>	<b>180.15</b>
Prof - Evaluation & Management	1,308	36	7,200	36.34	21.81	1.134	99%	170	5	1,641	45	9,071	36.18	27.35
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	395	1	200	395.19	6.59	1.039	100%	(1)	(0)	410	1	207	395.19	6.83
Prof - DME/Supplies & Prosthetics	109	4	800	27.32	1.82	1.139	100%	(1)	(0)	124	5	905	27.32	2.06
Prof - Lab	210	15	3,000	13.98	3.49	1.135	98%	19	1	252	18	3,591	14.03	4.20
Prof - Radiology	67	2	400	33.30	1.11	1.039	97%	(0)	(0)	67	2	402	33.30	1.12
Prof - Transportation	360	4	800	90.00	6.00	1.039	100%	(5)	(0)	369	4	821	90.00	6.16
Prof - Mental Health	9,086	34	6,800	267.23	151.43	1.040	100%	(91)	(0)	9,362	35	7,075	264.66	156.03
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	596	13	2,600.00	45.86	9.94	1.054	100%	9	1	638	15	2,937	43.42	10.63
<b>Subtotal - Professional</b>	<b>12,131</b>	<b>109</b>	<b>21,800</b>	<b>111.29</b>	<b>202.18</b>		<b>100%</b>	<b>101</b>	<b>7</b>	<b>12,862</b>	<b>125</b>	<b>25,008</b>	<b>102.86</b>	<b>214.37</b>
Pharmacy - Non Hep C	845	58	11,600	14.57	14.09	1.000	96%	(12)	-	802	55	10,942	14.66	13.37
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	83	3	600	27.67	1.38	1.001	95%	(15)	(1)	64	2	461	27.67	1.06
FQHC & RHC	65	3	600	21.66	1.08	1.039	95%	-	-	64	3	592	21.66	1.07
<b>Subtotal - Other Services</b>	<b>993</b>	<b>64</b>	<b>12,800</b>	<b>15.52</b>	<b>16.55</b>		<b>96%</b>	<b>(27)</b>	<b>(1)</b>	<b>930</b>	<b>60</b>	<b>11,995</b>	<b>15.50</b>	<b>15.50</b>
<b>Total</b>	<b>\$ 23,661</b>				<b>\$ 394.34</b>		<b>#DIV/0!</b>	<b>(9)</b>	<b>6</b>	<b>\$ 24,601</b>			<b>\$ 410.02</b>	

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>MAGI Adult Age 19 through 24 Female</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>543,250</b>									<b>543,250</b>
<b>Home Health Care &amp; Hospice</b>	<b>341,463</b>	<b>4,543</b>	<b>100</b>	<b>75</b>	<b>0.63</b>	1.099	<b>100%</b>	<b>(2,062)</b>	<b>(22)</b>	<b>373,190</b>	<b>4,891</b>	<b>108</b>	<b>76</b>	<b>0.69</b>
IP - Maternity	11,379,860	9,226	204	1,233.46	20.95	1.064	100%	152,196	128	12,280,357	10,030	222	1,224.40	22.61
IP - Complex Newborn	58,193	7	0	8,313.31	0.11	1.049	100%	1,599	0	62,893	8	0	8,301.38	0.12
IP - Medical/Surgical	9,587,075	2,573	57	3,726.68	17.65	1.068	99%	102,459	26	10,229,945	2,754	61	3,713.94	18.83
IP - Normal Newborn	22,055	8	0	2,756.85	0.04	1.049	100%	717	0	23,947	9	0	2,760.90	0.04
IP - Mental Health	3,454,534	1,833	40	1,884.20	6.36	1.066	100%	38,888	19	3,704,876	1,981	44	1,870.28	6.82
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	56,258	14	0	4,018.41	0.10	1.071	100%	427	0	60,934	15	0	3,988.52	0.11
<b>Subtotal - Inpatient</b>	<b>24,557,975</b>	<b>13,661</b>	<b>302</b>	<b>1,797.67</b>	<b>45.21</b>		<b>100%</b>	<b>296,287</b>	<b>174</b>	<b>26,362,953</b>	<b>14,797</b>	<b>327</b>	<b>1,781.69</b>	<b>48.53</b>
OP - Emergency Room	21,626,633	46,039	1,017	469.75	39.81	1.046	100%	13,285	15	22,565,340	48,076	1,062	469.37	41.54
OP - Laboratory	2,912,992	23,946	529	121.65	5.36	1.040	99%	10,228	103	2,998,587	24,659	545	121.60	5.52
OP - Radiology	3,547,943	10,428	230	340.23	6.53	1.046	100%	5,851	29	3,709,706	10,879	240	341.00	6.83
OP - Surgery	7,872,625	4,716	104	1,669.36	14.49	1.045	100%	26,997	17	8,230,863	4,930	109	1,669.48	15.15
OP - Mental Health	68,635	138	3	496.15	0.13	1.062	99%	(75)	1	72,432	145	3	499.32	0.13
OP - Other	3,713,002	17,947	396	206.89	6.83	1.041	99%	17,349	104	3,843,747	18,548	410	207.23	7.08
<b>Subtotal - Outpatient</b>	<b>39,741,830</b>	<b>103,214</b>	<b>2,280</b>	<b>385.04</b>	<b>73.16</b>		<b>100%</b>	<b>73,636</b>	<b>270</b>	<b>41,420,675</b>	<b>107,237</b>	<b>2,369</b>	<b>386.25</b>	<b>76.25</b>
Prof - Evaluation & Management	11,822,994	266,051	5,877	44.44	21.76	1.065	98%	51,903	883	12,416,310	278,585	6,154	44.57	22.86
Prof - Maternity	3,707,550	25,297	559	146.56	6.82	1.068	100%	223,181	1,500	4,176,298	28,500	630	146.54	7.69
Prof - Surgery	2,503,727	20,131	445	124.37	4.61	1.063	100%	154,046	1,260	2,811,210	22,722	502	123.72	5.17
Prof - DME/Supplies & Prosthetics	1,554,949	26,329	582	59.06	2.86	1.064	97%	(174,957)	(3,401)	1,434,300	23,718	524	60.47	2.64
Prof - Lab	4,085,893	196,634	4,344	20.78	7.52	1.071	97%	247,029	11,855	4,509,696	216,815	4,789	20.80	8.30
Prof - Radiology	1,527,389	43,016	950	35.51	2.81	1.064	97%	90,687	2,534	1,663,938	46,752	1,033	35.59	3.06
Prof - Transportation	665,141	8,047	178	82.66	1.22	1.059	99%	39,233	487	739,739	9,024	199	81.97	1.36
Prof - Mental Health	6,179,823	53,827	1,189	114.81	11.38	1.062	96%	325,781	2,857	6,638,303	57,804	1,277	114.84	12.22
Prof - Target Case Management	566,710	1,653	37	342.84	1.04	1.060	99%	29,540	86	622,245	1,816	40	342.58	1.15
Prof - Other	8,754,919	128,778	2,844.61	67.98	16.12	1.067	99%	521,373	7,614	9,799,789	143,646	3,173	68.22	18.04
<b>Subtotal - Professional</b>	<b>41,369,094</b>	<b>769,763</b>	<b>17,004</b>	<b>53.74</b>	<b>76.15</b>		<b>98%</b>	<b>1,507,816</b>	<b>25,675</b>	<b>44,811,828</b>	<b>829,381</b>	<b>18,320</b>	<b>54.03</b>	<b>82.49</b>
Pharmacy - Non Hep C	23,180,279	537,357	11,870	43.14	42.67	1.000	99%	(991,787)	-	21,847,186	529,472	11,696	41.26	40.22
Pharmacy - Hep C	279,875	19	0	14,730.25	0.52	1.000	230%	(18,031)	-	625,688	44	1	14,317.65	1.15
Dental	5,824,765	103,349	2,283	56.36	10.72	1.002	97%	223,135	4,069	5,877,544	104,401	2,306	56.30	10.82
FQHC & RHC	4,942,948	129,521	2,861	38.16	9.10	1.048	87%	26,844	432	4,552,237	119,157	2,632	38.20	8.38
<b>Subtotal - Other Services</b>	<b>34,227,867</b>	<b>770,246</b>	<b>17,014</b>	<b>44.44</b>	<b>63.01</b>		<b>98%</b>	<b>(759,839)</b>	<b>4,500</b>	<b>32,902,655</b>	<b>753,073</b>	<b>16,635</b>	<b>43.69</b>	<b>60.57</b>
<b>Total</b>	<b>\$ 140,238,228</b>				<b>\$ 258.15</b>		<b>99%</b>	<b>1,115,837</b>	<b>30,598</b>	<b>\$ 145,871,299</b>				<b>\$ 268.52</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
<b>MAGI Adult Age 19 through 24 Male</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>483,951</b>									<b>483,951</b>
<b>Home Health Care &amp; Hospice</b>	<b>325,600</b>	<b>2,996</b>	<b>74</b>	<b>109</b>	<b>0.67</b>	1.087	100%	<b>(1,372)</b>	<b>(10)</b>	<b>352,303</b>	<b>3,207</b>	<b>80</b>	<b>110</b>	<b>0.73</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	11,632,252	2,718	67	4,279.47	24.04	1.073	99%	72,688	16	12,454,144	2,919	72	4,266.55	25.73
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	4,009,829	2,024	50	1,980.96	8.29	1.071	98%	40,689	19	4,254,114	2,161	54	1,968.86	8.79
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	76,762	37	1	2,074.64	0.16	1.086	100%	140	0	83,851	40	1	2,073.13	0.17
<b>Subtotal - Inpatient</b>	<b>15,718,843</b>	<b>4,779</b>	<b>119</b>	<b>3,288.92</b>	<b>32.48</b>		99%	<b>113,517</b>	<b>34</b>	<b>16,792,109</b>	<b>5,120</b>	<b>127</b>	<b>3,279.61</b>	<b>34.70</b>
OP - Emergency Room	13,088,442	27,083	672	483.27	27.04	1.045	99%	1,628	(4)	13,576,433	28,117	697	482.85	28.05
OP - Laboratory	1,011,878	6,365	158	158.98	2.09	1.045	98%	1,536	22	1,042,588	6,540	162	159.41	2.15
OP - Radiology	1,535,977	3,877	96	396.21	3.17	1.047	100%	3,532	11	1,606,513	4,046	100	397.03	3.32
OP - Surgery	4,006,857	1,654	41	2,422.66	8.28	1.048	100%	7,675	4	4,199,398	1,732	43	2,425.14	8.68
OP - Mental Health	63,713	101	3	630.83	0.13	1.067	100%	(194)	0	67,598	106	3	639.73	0.14
OP - Other	1,995,961	6,182	153	322.88	4.12	1.046	99%	5,884	24	2,078,858	6,401	159	324.77	4.30
<b>Subtotal - Outpatient</b>	<b>21,702,828</b>	<b>45,261</b>	<b>1,122</b>	<b>479.50</b>	<b>44.85</b>		99%	<b>20,061</b>	<b>57</b>	<b>22,571,389</b>	<b>46,942</b>	<b>1,164</b>	<b>480.83</b>	<b>46.64</b>
Prof - Evaluation & Management	4,650,894	109,855	2,724	42.34	9.61	1.064	98%	(42,557)	(1,093)	4,795,528	113,193	2,807	42.37	9.91
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,558,932	11,030	273	141.34	3.22	1.065	100%	86,879	613	1,743,380	12,324	306	141.46	3.60
Prof - DME/Supplies & Prosthetics	1,015,495	13,975	347	72.67	2.10	1.063	98%	(54,778)	(935)	1,000,698	13,529	335	73.96	2.07
Prof - Lab	742,190	38,332	950	19.36	1.53	1.071	97%	42,449	2,187	815,028	41,961	1,040	19.42	1.68
Prof - Radiology	873,620	29,109	722	30.01	1.81	1.064	96%	48,689	1,622	944,167	31,432	779	30.04	1.95
Prof - Transportation	700,418	6,737	167	103.97	1.45	1.058	99%	36,791	358	771,731	7,482	186	103.14	1.59
Prof - Mental Health	5,695,946	43,720	1,084	130.28	11.77	1.064	96%	276,222	2,111	6,082,240	46,587	1,155	130.56	12.57
Prof - Target Case Management	376,326	1,106	27	340.26	0.78	1.060	98%	17,494	51	409,050	1,203	30	340.14	0.85
Prof - Other	4,880,982	72,467	1,796.88	67.35	10.09	1.061	99%	241,454	3,735	5,347,908	79,488	1,971	67.28	11.05
<b>Subtotal - Professional</b>	<b>20,494,802</b>	<b>326,331</b>	<b>8,092</b>	<b>62.80</b>	<b>42.35</b>		98%	<b>652,642</b>	<b>8,649</b>	<b>21,909,731</b>	<b>347,198</b>	<b>8,609</b>	<b>63.10</b>	<b>45.27</b>
Pharmacy - Non Hep C	17,033,628	205,587	5,098	82.85	35.20	1.000	99%	(791,150)	-	16,094,014	203,792	5,053	78.97	33.26
Pharmacy - Hep C	398,295	31	1	12,848.23	0.82	1.000	230%	(14,107)	-	901,984	71	2	12,650.38	1.86
Dental	3,495,495	62,164	1,541	56.23	7.22	1.002	97%	143,701	2,634	3,536,052	62,968	1,561	56.16	7.31
FQHC & RHC	1,254,168	37,788	937	33.19	2.59	1.049	95%	10,115	299	1,261,543	37,986	942	33.21	2.61
<b>Subtotal - Other Services</b>	<b>22,181,585</b>	<b>305,570</b>	<b>7,577</b>	<b>72.59</b>	<b>45.83</b>		101%	<b>(651,440)</b>	<b>2,933</b>	<b>21,793,592</b>	<b>304,817</b>	<b>7,558</b>	<b>71.50</b>	<b>45.03</b>
<b>Total</b>	<b>\$ 80,423,659</b>				<b>\$ 166.18</b>		99%	<b>133,407</b>	<b>11,663</b>	<b>\$ 83,419,124</b>				<b>\$ 172.37</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>MAGI Adult Age 25 through 39 Female</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,134,967</b>									<b>1,134,967</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,518,271</b>	<b>16,274</b>	<b>172</b>	<b>93</b>	<b>1.34</b>	1.081	100%	<b>(8,862)</b>	<b>(69)</b>	<b>1,627,916</b>	<b>17,284</b>	<b>183</b>	<b>94</b>	<b>1.43</b>
IP - Maternity	15,582,215	13,121	139	1,187.59	13.73	1.067	100%	158,852	121	16,713,672	14,143	150	1,181.74	14.73
IP - Complex Newborn	22,072	2	0	11,035.97	0.02	1.049	100%	393	0	23,641	2	0	10,942.85	0.02
IP - Medical/Surgical	47,860,326	13,650	144	3,506.32	42.17	1.070	98%	362,039	94	50,655,872	14,509	153	3,491.35	44.63
IP - Normal Newborn	4,039	6	0	673.14	0.00	1.049	100%	88	0	4,342	6	0	673.58	0.00
IP - Mental Health	11,412,513	5,202	55	2,193.97	10.06	1.071	97%	106,429	47	11,988,324	5,491	58	2,183.30	10.56
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	751,594	215	2	3,495.78	0.66	1.070	100%	4,525	1	812,449	234	2	3,465.87	0.72
<b>Subtotal - Inpatient</b>	<b>75,632,758</b>	<b>32,195</b>	<b>340</b>	<b>2,349.18</b>	<b>66.64</b>		<b>98%</b>	<b>632,325</b>	<b>264</b>	<b>80,198,299</b>	<b>34,386</b>	<b>364</b>	<b>2,332.29</b>	<b>70.66</b>
OP - Emergency Room	49,861,044	92,308	976	540.16	43.93	1.046	99%	(17,555)	(58)	51,666,244	95,740	1,012	539.65	45.52
OP - Laboratory	8,595,885	62,465	660	137.61	7.57	1.041	98%	21,510	193	8,810,295	64,028	677	137.60	7.76
OP - Radiology	12,515,190	31,294	331	399.92	11.03	1.046	100%	14,921	60	13,058,092	32,608	345	400.45	11.51
OP - Surgery	30,144,048	13,994	148	2,154.05	26.56	1.046	100%	69,904	33	31,472,206	14,611	154	2,154.08	27.73
OP - Mental Health	302,317	380	4	795.92	0.27	1.066	97%	(1,245)	0	311,098	391	4	795.53	0.27
OP - Other	10,606,082	41,226	436	257.27	9.34	1.047	99%	30,855	203	11,001,599	42,564	450	258.47	9.69
<b>Subtotal - Outpatient</b>	<b>112,024,565</b>	<b>241,667</b>	<b>2,555</b>	<b>463.55</b>	<b>98.70</b>		<b>99%</b>	<b>118,390</b>	<b>432</b>	<b>116,319,534</b>	<b>249,941</b>	<b>2,643</b>	<b>465.39</b>	<b>102.49</b>
Prof - Evaluation & Management	30,981,870	711,139	7,519	43.57	27.30	1.066	98%	39,660	310	32,327,649	740,477	7,829	43.66	28.48
Prof - Maternity	4,740,663	32,625	345	145.31	4.18	1.072	99%	173,099	1,178	5,223,631	35,958	380	145.27	4.60
Prof - Surgery	10,877,343	72,119	763	150.82	9.58	1.067	100%	394,137	2,647	11,960,894	79,487	840	150.48	10.54
Prof - DME/Supplies & Prosthetics	3,936,906	50,319	532	78.24	3.47	1.067	97%	(64,720)	(1,265)	3,998,251	50,223	531	79.61	3.52
Prof - Lab	8,386,758	416,319	4,402	20.15	7.39	1.072	97%	302,194	14,832	9,044,611	448,166	4,738	20.18	7.97
Prof - Radiology	4,925,737	128,953	1,363	38.20	4.34	1.066	97%	170,097	4,380	5,244,985	136,948	1,448	38.30	4.62
Prof - Transportation	1,882,206	22,107	234	85.14	1.66	1.061	98%	63,816	800	2,025,164	24,021	254	84.31	1.78
Prof - Mental Health	24,614,595	224,251	2,371	109.76	21.69	1.064	96%	707,931	5,974	25,839,853	233,926	2,473	110.46	22.77
Prof - Target Case Management	2,885,267	8,394	89	343.73	2.54	1.054	98%	64,384	188	3,045,238	8,863	94	343.57	2.68
Prof - Other	30,984,537	417,613	4,415.42	74.19	27.30	1.062	99%	856,964	11,826	33,414,933	450,050	4,758	74.25	29.44
<b>Subtotal - Professional</b>	<b>124,215,880</b>	<b>2,083,839</b>	<b>22,032</b>	<b>59.61</b>	<b>109.44</b>		<b>98%</b>	<b>2,707,563</b>	<b>40,871</b>	<b>132,125,208</b>	<b>2,208,118</b>	<b>23,346</b>	<b>59.84</b>	<b>116.41</b>
Pharmacy - Non Hep C	92,547,602	1,929,046	20,396	47.98	81.54	1.000	98%	(3,936,662)	-	87,196,258	1,899,434	20,083	45.91	76.83
Pharmacy - Hep C	5,351,748	375	4	14,271.33	4.72	1.000	228%	(209,519)	-	12,008,036	856	9	14,029.04	10.58
Dental	8,485,084	189,957	2,008	44.67	7.48	1.002	96%	404,877	9,060	8,526,161	190,874	2,018	44.67	7.51
FQHC & RHC	10,015,781	278,509	2,945	35.96	8.82	1.049	90%	43,045	830	9,466,524	263,231	2,783	35.96	8.34
<b>Subtotal - Other Services</b>	<b>116,400,216</b>	<b>2,397,887</b>	<b>25,353</b>	<b>48.54</b>	<b>102.56</b>		<b>103%</b>	<b>(3,698,259)</b>	<b>9,890</b>	<b>117,196,979</b>	<b>2,354,394</b>	<b>24,893</b>	<b>49.78</b>	<b>103.26</b>
<b>Total</b>	<b>\$ 429,791,690</b>				<b>\$ 378.68</b>		<b>100%</b>	<b>(248,842)</b>	<b>51,386</b>	<b>\$ 447,467,935</b>				<b>\$ 394.26</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data				Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims						
<b>MAGI Adult Age 25 through 39 Male</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,064,025</b>									<b>1,064,025</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,371,798</b>	<b>11,595</b>	<b>131</b>	<b>118</b>	<b>1.29</b>	1.074	100%	(7,204)	(42)	<b>1,459,616</b>	<b>12,233</b>	<b>138</b>	<b>119</b>	<b>1.37</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	8,262	1	0	8,261.69	0.01	1.117	100%	764	0	10,032	1	0	8,261.69	0.01
IP - Medical/Surgical	58,042,883	16,906	191	3,433.35	54.55	1.071	97%	407,923	115	61,011,547	17,851	201	3,417.79	57.34
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	17,422,130	8,106	91	2,149.25	16.37	1.073	98%	155,291	71	18,481,110	8,629	97	2,141.74	17.37
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	556,058	184	2	3,022.06	0.52	1.072	99%	3,259	1	594,272	197	2	3,009.90	0.56
<b>Subtotal - Inpatient</b>	<b>76,029,333</b>	<b>25,197</b>	<b>284</b>	<b>3,017.43</b>	<b>71.45</b>		<b>98%</b>	<b>567,237</b>	<b>187</b>	<b>80,096,960</b>	<b>26,679</b>	<b>301</b>	<b>3,002.26</b>	<b>75.28</b>
OP - Emergency Room	41,541,009	74,699	842	556.11	39.04	1.046	98%	(47,599)	(104)	42,732,970	76,908	867	555.64	40.16
OP - Laboratory	6,210,603	32,660	368	190.16	5.84	1.042	98%	797	12	6,314,034	33,190	374	190.24	5.93
OP - Radiology	6,447,029	14,445	163	446.31	6.06	1.046	99%	3,147	15	6,697,093	14,986	169	446.90	6.29
OP - Surgery	15,385,889	6,511	73	2,363.10	14.46	1.048	99%	1,972	3	15,984,609	6,758	76	2,365.25	15.02
OP - Mental Health	335,486	373	4	899.43	0.32	1.069	98%	(1,725)	(1)	349,927	387	4	903.82	0.33
OP - Other	6,608,432	22,553	254	293.02	6.21	1.046	99%	17,550	84	6,860,196	23,318	263	294.21	6.45
<b>Subtotal - Outpatient</b>	<b>76,528,448</b>	<b>151,241</b>	<b>1,706</b>	<b>506.00</b>	<b>71.92</b>		<b>99%</b>	<b>(25,857)</b>	<b>9</b>	<b>78,938,829</b>	<b>155,546</b>	<b>1,754</b>	<b>507.50</b>	<b>74.19</b>
Prof - Evaluation & Management	17,176,461	400,138	4,513	42.93	16.14	1.062	97%	(116,678)	(2,932)	17,608,861	409,927	4,623	42.96	16.55
Prof - Maternity	350	1	0	350.00	0.00	1.039	100%	0	0	364	1	0	350.00	0.00
Prof - Surgery	6,820,106	43,601	492	156.42	6.41	1.067	99%	162,631	1,028	7,353,451	46,959	530	156.59	6.91
Prof - DME/Supplies & Prosthetics	3,830,222	41,377	467	92.57	3.60	1.064	98%	(7,278)	(362)	3,975,086	42,331	477	93.90	3.74
Prof - Lab	2,760,688	147,913	1,668	18.66	2.59	1.069	96%	57,426	3,025	2,906,148	155,322	1,752	18.71	2.73
Prof - Radiology	3,317,761	98,539	1,111	33.67	3.12	1.064	96%	73,520	2,168	3,461,435	102,717	1,158	33.70	3.25
Prof - Transportation	2,456,639	26,052	294	94.30	2.31	1.060	98%	56,378	651	2,614,817	28,042	316	93.25	2.46
Prof - Mental Health	30,502,566	235,470	2,656	129.54	28.67	1.068	94%	561,561	3,870	31,339,657	239,877	2,705	130.65	29.45
Prof - Target Case Management	2,667,926	7,712	87	345.94	2.51	1.051	97%	31,443	92	2,741,343	7,928	89	345.76	2.58
Prof - Other	28,403,019	362,115	4,083.91	78.44	26.69	1.058	98%	372,218	5,158	29,857,676	381,212	4,299	78.32	28.06
<b>Subtotal - Professional</b>	<b>97,935,738</b>	<b>1,362,918</b>	<b>15,371</b>	<b>71.86</b>	<b>92.04</b>		<b>97%</b>	<b>1,191,221</b>	<b>12,697</b>	<b>101,858,839</b>	<b>1,414,316</b>	<b>15,951</b>	<b>72.02</b>	<b>95.73</b>
Pharmacy - Non Hep C	76,312,533	1,066,704	12,030	71.54	71.72	1.000	99%	(2,978,639)	-	72,292,916	1,052,241	11,867	68.70	67.94
Pharmacy - Hep C	6,671,715	461	5	14,472.27	6.27	1.000	228%	(242,371)	-	14,984,737	1,052	12	14,244.88	14.08
Dental	6,552,210	136,082	1,535	48.15	6.16	1.002	96%	427,133	8,769	6,707,598	139,202	1,570	48.19	6.30
FQHC & RHC	4,372,701	130,001	1,466	33.64	4.11	1.050	95%	22,098	575	4,393,565	130,541	1,472	33.66	4.13
<b>Subtotal - Other Services</b>	<b>93,909,159</b>	<b>1,333,248</b>	<b>15,036</b>	<b>70.44</b>	<b>88.26</b>		<b>107%</b>	<b>(2,771,779)</b>	<b>9,343</b>	<b>98,378,815</b>	<b>1,323,037</b>	<b>14,921</b>	<b>74.36</b>	<b>92.46</b>
<b>Total</b>	<b>\$ 345,774,476</b>				<b>\$ 324.97</b>		<b>100%</b>	<b>(1,046,382)</b>	<b>22,195</b>	<b>\$ 360,733,060</b>				<b>\$ 339.03</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>MAGI Adult Age 40 or Older Female</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,243,439</b>									<b>1,243,439</b>
<b>Home Health Care &amp; Hospice</b>	<b>5,312,090</b>	<b>47,354</b>	<b>457</b>	<b>112</b>	<b>4.27</b>	1.069	100%	(14,306)	(105)	<b>5,659,961</b>	<b>50,245</b>	<b>485</b>	<b>113</b>	<b>4.55</b>
IP - Maternity	404,122	365	4	1,107.18	0.33	1.077	100%	2,865	2	439,802	401	4	1,096.80	0.35
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	115,797,100	31,248	302	3,705.78	93.13	1.067	100%	840,131	213	123,864,547	33,601	324	3,686.29	99.61
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	8,730,775	4,005	39	2,179.89	7.02	1.070	100%	71,752	31	9,385,395	4,326	42	2,169.38	7.55
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	2,340,492	599	6	3,904.65	1.88	1.078	100%	23,849	6	2,556,360	656	6	3,894.76	2.06
<b>Subtotal - Inpatient</b>	<b>127,272,489</b>	<b>36,217</b>	<b>350</b>	<b>3,514.14</b>	<b>102.36</b>		<b>100%</b>	<b>938,597</b>	<b>253</b>	<b>136,246,104</b>	<b>38,985</b>	<b>376</b>	<b>3,494.83</b>	<b>109.57</b>
OP - Emergency Room	53,449,819	79,121	764	675.55	42.99	1.045	100%	(5,129)	(43)	55,618,336	82,429	795	674.74	44.73
OP - Laboratory	12,484,551	90,447	873	138.03	10.04	1.042	99%	55,540	420	12,943,126	93,734	905	138.08	10.41
OP - Radiology	42,858,267	88,278	852	485.49	34.47	1.046	100%	123,924	259	44,901,778	92,418	892	485.85	36.11
OP - Surgery	60,097,802	28,345	274	2,120.19	48.33	1.047	100%	135,847	68	62,963,773	29,684	286	2,121.12	50.64
OP - Mental Health	160,958	400	4	401.89	0.13	1.058	97%	(38)	3	165,265	401	4	411.97	0.13
OP - Other	30,210,370	85,867	829	351.83	24.30	1.046	99%	93,325	402	31,516,699	89,239	861	353.17	25.35
<b>Subtotal - Outpatient</b>	<b>199,261,767</b>	<b>372,458</b>	<b>3,594</b>	<b>534.99</b>	<b>160.25</b>		<b>100%</b>	<b>403,469</b>	<b>1,108</b>	<b>208,108,977</b>	<b>387,906</b>	<b>3,744</b>	<b>536.49</b>	<b>167.37</b>
Prof - Evaluation & Management	52,050,539	1,114,987	10,760	46.68	41.86	1.064	98%	404,896	8,084	54,836,735	1,174,048	11,330	46.71	44.10
Prof - Maternity	131,198	1,119	11	117.25	0.11	1.084	100%	5,804	47	147,683	1,254	12	117.76	0.12
Prof - Surgery	26,721,877	162,301	1,566	164.64	21.49	1.067	100%	896,058	5,467	29,365,607	178,493	1,723	164.52	23.62
Prof - DME/Supplies & Prosthetics	13,184,528	160,788	1,552	82.00	10.60	1.062	98%	169,872	1,370	13,904,168	167,986	1,621	82.77	11.18
Prof - Lab	9,266,366	520,552	5,024	17.80	7.45	1.070	97%	309,282	17,095	9,968,307	558,885	5,394	17.84	8.02
Prof - Radiology	10,502,226	238,941	2,306	43.95	8.45	1.063	98%	319,346	7,157	11,207,456	254,669	2,458	44.01	9.01
Prof - Transportation	2,863,920	31,746	306	90.21	2.30	1.059	99%	88,918	1,068	3,106,742	34,735	335	89.44	2.50
Prof - Mental Health	14,129,771	145,620	1,405	97.03	11.36	1.061	98%	392,145	3,830	15,013,454	154,162	1,488	97.39	12.07
Prof - Target Case Management	2,604,082	7,522	73	346.20	2.09	1.056	99%	54,639	159	2,776,614	8,024	77	346.02	2.23
Prof - Other	43,611,228	585,743	5,652.80	74.45	35.07	1.063	100%	1,332,991	17,791	47,582,984	638,197	6,159	74.56	38.27
<b>Subtotal - Professional</b>	<b>175,065,734</b>	<b>2,969,319</b>	<b>28,656</b>	<b>58.96</b>	<b>140.79</b>		<b>99%</b>	<b>3,973,951</b>	<b>62,068</b>	<b>187,909,750</b>	<b>3,170,456</b>	<b>30,597</b>	<b>59.27</b>	<b>151.12</b>
Pharmacy - Non Hep C	249,531,021	4,940,951	47,683	50.50	200.68	1.000	99%	(10,451,300)	-	236,126,843	4,882,446	47,119	48.36	189.90
Pharmacy - Hep C	7,339,804	496	5	14,797.99	5.90	1.000	230%	(312,959)	-	16,568,812	1,141	11	14,523.66	13.32
Dental	6,890,270	161,420	1,558	42.69	5.54	1.002	95%	328,424	7,593	6,914,476	161,868	1,562	42.72	5.56
FQHC & RHC	11,789,265	365,541	3,528	32.25	9.48	1.051	95%	53,846	1,616	11,781,551	365,443	3,527	32.24	9.47
<b>Subtotal - Other Services</b>	<b>275,550,359</b>	<b>5,468,408</b>	<b>52,774</b>	<b>50.39</b>	<b>221.60</b>		<b>102%</b>	<b>(10,381,989)</b>	<b>9,209</b>	<b>271,391,682</b>	<b>5,410,898</b>	<b>52,219</b>	<b>50.16</b>	<b>218.26</b>
<b>Total</b>	<b>\$ 782,462,440</b>				<b>\$ 629.27</b>		<b>100%</b>	<b>(5,080,277)</b>	<b>72,533</b>	<b>\$ 809,316,474</b>				<b>\$ 650.87</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>MAGI Adult Age 40 or Older Male</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,096,038</b>									<b>1,096,038</b>
<b>Home Health Care &amp; Hospice</b>	<b>5,286,056</b>	<b>35,494</b>	<b>389</b>	<b>149</b>	<b>4.82</b>	1.070	<b>100%</b>	<b>(25,263)</b>	<b>(127)</b>	<b>5,624,027</b>	<b>37,470</b>	<b>410</b>	<b>150</b>	<b>5.13</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	4,277	14	0	305.49	0.00	1.049	100%	(53)	(0)	4,452	15	0	305.49	0.00
IP - Medical/Surgical	139,725,258	39,142	429	3,569.72	127.48	1.069	99%	932,246	248	149,031,697	41,936	459	3,553.76	135.97
IP - Normal Newborn	784	1	0	784.44	0.00	1.117	100%	(20)	(0)	860	1	0	784.44	0.00
IP - Mental Health	14,475,850	6,673	73	2,169.30	13.21	1.073	98%	110,021	50	15,352,606	7,101	78	2,161.92	14.01
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	1,966,190	535	6	3,675.12	1.79	1.078	100%	14,837	4	2,136,408	587	6	3,640.73	1.95
<b>Subtotal - Inpatient</b>	<b>156,172,360</b>	<b>46,365</b>	<b>508</b>	<b>3,368.33</b>	<b>142.49</b>		<b>99%</b>	<b>1,057,031</b>	<b>302</b>	<b>166,526,024</b>	<b>49,640</b>	<b>543</b>	<b>3,354.66</b>	<b>151.93</b>
OP - Emergency Room	48,055,353	68,823	754	698.24	43.84	1.046	99%	(35,675)	(80)	49,646,946	71,196	779	697.33	45.30
OP - Laboratory	10,151,439	58,923	645	172.28	9.26	1.041	99%	35,699	217	10,497,235	60,916	667	172.32	9.58
OP - Radiology	28,083,778	38,873	426	722.45	25.62	1.046	100%	62,029	93	29,357,842	40,594	444	723.21	26.79
OP - Surgery	41,448,794	19,119	209	2,167.98	37.82	1.047	100%	48,654	23	43,283,365	19,961	219	2,168.44	39.49
OP - Mental Health	208,266	268	3	778.08	0.19	1.072	99%	(721)	0	220,533	281	3	785.71	0.20
OP - Other	22,516,197	57,818	633	389.43	20.54	1.047	99%	43,288	184	23,469,407	60,015	657	391.06	21.41
<b>Subtotal - Outpatient</b>	<b>150,463,826</b>	<b>243,824</b>	<b>2,670</b>	<b>617.10</b>	<b>137.28</b>		<b>99%</b>	<b>153,273</b>	<b>437</b>	<b>156,475,329</b>	<b>252,962</b>	<b>2,770</b>	<b>618.57</b>	<b>142.76</b>
Prof - Evaluation & Management	34,399,450	725,124	7,939	47.44	31.39	1.064	98%	145,020	2,719	36,008,229	758,896	8,309	47.45	32.85
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	19,320,388	112,556	1,232	171.65	17.63	1.067	100%	520,749	3,021	21,033,872	122,521	1,341	171.68	19.19
Prof - DME/Supplies & Prosthetics	11,182,957	120,714	1,322	92.64	10.20	1.062	98%	141,294	1,110	11,794,312	126,448	1,384	93.27	10.76
Prof - Lab	5,012,073	292,435	3,202	17.14	4.57	1.070	97%	131,980	7,556	5,341,464	311,019	3,405	17.17	4.87
Prof - Radiology	7,647,533	176,758	1,935	43.27	6.98	1.063	97%	187,313	4,304	8,095,961	187,044	2,048	43.28	7.39
Prof - Transportation	3,674,827	37,452	410	98.12	3.35	1.060	99%	88,136	987	3,933,968	40,503	443	97.13	3.59
Prof - Mental Health	16,523,039	136,601	1,496	120.96	15.08	1.065	95%	377,740	2,813	17,117,402	140,347	1,537	121.97	15.62
Prof - Target Case Management	1,921,255	5,567	61	345.11	1.75	1.055	97%	30,536	89	1,986,820	5,760	63	344.96	1.81
Prof - Other	34,807,848	460,583	5,042.70	75.57	31.76	1.063	99%	813,731	10,936	37,545,984	497,019	5,442	75.54	34.26
<b>Subtotal - Professional</b>	<b>134,489,370</b>	<b>2,067,790</b>	<b>22,639</b>	<b>65.04</b>	<b>122.71</b>		<b>98%</b>	<b>2,436,499</b>	<b>33,535</b>	<b>142,858,012</b>	<b>2,189,556</b>	<b>23,972</b>	<b>65.25</b>	<b>130.34</b>
Pharmacy - Non Hep C	168,322,259	2,909,800	31,858	57.85	153.57	1.000	99%	(6,912,936)	-	159,384,729	2,874,656	31,473	55.44	145.42
Pharmacy - Hep C	14,967,568	950	10	15,755.33	13.66	1.000	229%	(651,002)	-	33,684,820	2,179	24	15,457.21	30.73
Dental	5,246,015	115,593	1,266	45.38	4.79	1.002	96%	272,488	5,961	5,292,691	116,576	1,276	45.40	4.83
FQHC & RHC	6,837,868	215,514	2,360	31.73	6.24	1.053	95%	27,866	820	6,893,784	217,368	2,380	31.71	6.29
<b>Subtotal - Other Services</b>	<b>195,373,711</b>	<b>3,241,857</b>	<b>35,494</b>	<b>60.27</b>	<b>178.25</b>		<b>109%</b>	<b>(7,263,585)</b>	<b>6,781</b>	<b>205,256,025</b>	<b>3,210,779</b>	<b>35,153</b>	<b>63.93</b>	<b>187.27</b>
<b>Total</b>	<b>\$ 641,785,323</b>				<b>\$ 585.55</b>		<b>102%</b>	<b>(3,642,044)</b>	<b>40,928</b>	<b>\$ 676,739,418</b>				<b>\$ 617.44</b>





**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Base Period Adjustments**

Region A	Families and Children												SSI Adult without Medicare						Other Base Period Adjustments	
	Infant - Age Under 1	Child - Age 1 to 5	Child - Age 6 to 12	Child - Age 13 to 18 Female	Child - Age 13 to 18 Male	Adult - Age 19 to 24 Female	Adult - Age 19 to 24 Male	Adult - Age 25 to 39 Female	Adult - Age 25 to 39 Male	Adult - Age 40 or Older Female	Adult - Age 40 or Older Male	Age 19 to 24 Female	Age 19 to 24 Male	Age 25 to 44 Female	Age 25 to 44 Male	Age 45 or Older Female	Age 45 or Older Male	Female	Male	
	Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.004	1.000	1.001	1.000	1.003	1.000	1.004	1.000	1.004	1.000	1.004	1.000	1.000	1.000	1.004	1.000	
IP - Complex Newborn	1.004	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
IP - Medical/Surgical	1.004	1.003	0.999	0.998	1.002	1.002	1.002	0.998	1.002	1.002	1.002	1.003	1.003	1.001	1.003	1.004	1.002	1.000	0.999	
IP - Normal Newborn	1.004	1.000	1.000	1.000	1.000	1.004	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
IP - Mental Health	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.994	1.004	0.975	1.004	1.004	1.004	0.989	1.004	1.004	1.002	1.004	1.004	
IP - PRTF	1.000	1.000	1.004	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
IP - Other	1.004	1.004	1.004	1.004	1.000	1.004	1.000	1.004	1.004	1.004	1.004	1.000	1.000	1.004	1.004	1.004	1.004	1.004	1.004	
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	0.997	0.990	0.997	0.996	0.999	0.999	1.000	1.000	0.999	0.998	1.000	0.999	1.000	1.000	
OP - Laboratory	1.000	0.999	0.999	0.999	0.996	0.994	0.998	0.994	0.994	0.994	0.995	1.000	1.000	1.000	1.013	1.000	1.000	1.003	0.962	
OP - Radiology	1.000	1.000	1.000	1.000	1.000	0.994	0.999	1.000	1.000	1.000	0.999	1.000	1.000	1.000	0.999	1.000	1.000	1.000	1.000	
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.998	1.000	1.000	0.997	1.000	1.000	1.000	1.000	1.000	0.998	1.000	0.999	
OP - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.942	1.000	0.999	1.000	1.000	1.000	1.000	0.881	1.000	1.000	0.999	1.000	
OP - Other	1.000	0.999	0.999	0.999	1.000	0.999	0.999	0.999	0.999	0.999	0.999	1.000	1.000	1.000	0.998	1.000	0.999	0.999	1.000	
Prof - Evaluation & Management	1.000	0.998	0.998	0.998	0.997	0.996	0.989	0.993	0.994	0.996	0.995	0.999	1.000	0.998	0.997	0.999	0.998	0.995	0.993	
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
Prof - Surgery	1.000	1.000	1.000	1.000	0.999	1.000	1.000	0.997	0.999	1.000	0.999	1.000	1.000	0.999	0.999	1.000	0.999	1.000	1.000	
Prof - DME/Supplies & Prosthetics	1.000	0.998	0.998	0.999	0.998	0.995	0.966	0.990	0.994	0.993	0.983	0.997	0.997	0.997	0.998	0.999	0.999	0.993	0.994	
Prof - Lab	1.000	0.991	0.990	0.994	0.993	0.994	0.978	0.994	0.992	0.994	0.993	0.999	0.999	0.999	0.999	0.999	0.998	0.986	0.981	
Prof - Radiology	1.000	0.993	0.993	0.994	0.994	0.992	0.983	0.992	0.992	0.994	0.992	0.999	0.999	0.998	0.998	0.999	0.998	0.990	0.986	
Prof - Transportation	1.000	1.000	1.000	0.999	1.000	0.995	0.979	0.996	0.991	0.994	1.000	1.000	1.000	0.998	0.999	1.000	0.999	1.000	1.000	
Prof - Mental Health	1.000	1.000	1.000	1.000	0.998	0.985	1.000	0.979	0.994	0.993	0.995	0.998	0.996	0.995	0.981	0.990	0.991	0.998	0.975	
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	0.937	1.000	0.973	0.984	0.990	0.997	0.999	1.000	0.996	0.988	0.993	0.993	0.999	0.999	
Prof - Other	1.000	1.000	1.000	1.000	1.000	0.999	0.987	0.996	0.996	0.999	0.999	1.000	1.000	0.999	0.997	1.000	0.998	1.000	1.000	
Pharmacy - Non Hep C	1.000	0.998	0.999	0.998	0.999	0.997	0.957	0.995	0.997	0.997	0.997	1.000	1.000	1.000	1.000	1.000	0.999	0.998	0.997	
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	2.300	1.000	2.300	2.300	2.300	2.300	1.000	1.000	2.300	2.300	2.300	2.300	2.300	2.300	
Dental	1.000	0.994	0.995	0.997	0.996	0.987	0.988	0.980	0.983	0.974	0.981	0.992	0.992	0.985	0.983	0.984	0.988	0.978	0.974	
FQHC & RHC	0.994	0.986	0.981	0.924	0.969	0.903	0.959	0.919	0.975	0.963	0.976	0.894	0.961	0.943	0.965	0.970	0.970	0.985	0.976	

Region B	Families and Children												SSI Adult without Medicare						Other Base Period Adjustments	
	Infant - Age Under 1	Child - Age 1 to 5	Child - Age 6 to 12	Child - Age 13 to 18 Female	Child - Age 13 to 18 Male	Adult - Age 19 to 24 Female	Adult - Age 19 to 24 Male	Adult - Age 25 to 39 Female	Adult - Age 25 to 39 Male	Adult - Age 40 or Older Female	Adult - Age 40 or Older Male	Age 19 to 24 Female	Age 19 to 24 Male	Age 25 to 44 Female	Age 25 to 44 Male	Age 45 or Older Female	Age 45 or Older Male	Female	Male	
	Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.004	1.000	1.003	1.000	1.000	1.000	1.004	1.000	1.004	1.000	1.004	1.000	1.004	1.000	0.986	1.000	
IP - Complex Newborn	1.004	1.000	1.000	1.004	1.000	1.004	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004	
IP - Medical/Surgical	1.004	1.004	1.003	1.001	1.000	1.000	1.004	1.000	0.997	1.003	1.000	1.003	1.004	1.004	1.001	1.004	1.003	1.001	0.997	
IP - Normal Newborn	1.004	1.000	1.004	1.004	1.000	1.004	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004	1.000	
IP - Mental Health	1.004	1.004	1.004	1.004	1.002	1.000	1.004	0.999	0.983	0.978	1.004	0.961	1.004	1.004	1.003	1.004	1.004	1.004	0.995	
IP - PRTF	1.000	1.000	1.004	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
IP - Other	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.991	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	0.998	0.994	0.995	0.992	0.997	0.998	0.997	0.999	0.999	0.998	1.000	0.998	0.999	0.999	
OP - Laboratory	1.000	0.999	0.999	0.999	0.998	0.997	0.980	0.993	0.987	0.995	0.998	0.998	1.000	0.999	0.999	1.000	1.000	0.998	0.998	
OP - Radiology	1.000	1.000	1.000	1.000	1.000	0.999	0.994	0.998	0.997	1.000	0.998	0.998	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
OP - Surgery	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.998	0.996	0.997	0.997	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.999	
OP - Mental Health	0.998	1.000	0.999	1.000	0.999	0.999	0.781	0.910	0.908	0.999	0.998	0.999	1.000	1.000	1.000	1.000	1.000	1.000	0.999	
OP - Other	1.000	0.998	0.998	0.999	0.998	0.998	0.986	0.996	0.997	0.998	0.997	0.999	1.000	0.999	1.000	1.000	1.000	0.999	0.998	
Prof - Evaluation & Management	1.000	0.998	0.998	0.998	0.998	0.994	0.989	0.991	0.988	0.992	0.992	0.997	0.997	0.996	0.995	0.997	0.997	0.991	0.987	
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.996	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.979	1.000	
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	0.999	0.999	0.998	0.996	0.999	0.999	1.000	1.000	1.000	0.999	1.000	1.000	1.000	1.000	
Prof - DME/Supplies & Prosthetics	1.000	0.999	0.999	0.999	0.998	0.978	0.967	0.977	0.983	0.980	0.988	0.997	0.997	0.995	0.996	0.996	0.997	0.985	0.985	
Prof - Lab	1.000	0.992	0.992	0.996	0.994	0.995	0.991	0.991	0.988	0.992	0.992	0.999	0.999	0.998	0.997	0.999	0.999	0.986	0.977	
Prof - Radiology	1.000	0.993	0.993	0.995	0.995	0.991	0.987	0.989	0.986	0.992	0.992	0.997	0.998	0.999	0.997	0.999	0.999	0.991	0.988	
Prof - Transportation	1.000	1.000	1.000	0.999	1.000	0.998	1.000	0.987	0.980	0.998	0.997	0.991	0.999	0.999	1.000	1.000	0.999	1.000	1.000	
Prof - Mental Health	1.000	1.000	1.000	1.000	0.998	0.984	0.966	0.981	0.965	0.983	0.977	0.988	0.996	0.981	0.976	0.975	0.967	0.985	0.975	
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	0.996	1.000	0.990	0.989	0.996	0.995	0.994	0.996	0.985	0.975	0.978	0.966	0.986	0.965	
Prof - Other	1.000	1.000	1.000	1.000	0.999	0.998	0.994	0.995	0.993	0.997	0.996	0.997	0.999	0.999	0.999	1.000	0.999	1.000	0.999	
Pharmacy - Non Hep C	1.000	0.999	0.999	0.998	0.999	0.997	0.998	0.994	0.993	0.996	0.997	1.000	1.000	0.999	0.999	1.000	0.999	0.997	0.997	
Pharmacy - Hep C	1.000	1.000	2.300	2.300	2.300	2.300	2.300	2.283	2.300	2.300	2.300	2.300	2.300	2.300	2.300	2.300	2.300	2.300	2.300	
Dental	1.000	0.996	0.995	0.997	0.996	0.991	0.990	0.986	0.988	0.984	0.988	0.996	0.996	0.993	0.997	0.997	0.996	0.994	0.993	
FQHC & RHC	0.967	0.986	0.990	0.944	0.982	0.749	0.977	0.834	0.974	0.951	0.973	0.856	0.980	0.933	0.986	0.976	0.979	0.983	0.	



Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Base Period Adjustments

Exhibit 2b  
Confidential and Proprietary

Region A	Adjustments																			
	SSI Child			Foster Care					Former Foster Care Child				MAGI Adult							
	Age Under 1	Age 1 to 5	Age 6 to 18	Infant - Age Under 1	Age 1 to 5	Age 6 to 12	Age 13 or Older Female	Age 13 or Older Male	Age 18 through 20 Female	Age 18 through 20 Male	Age 21 through 25 Female	Age 21 through 25 Male	Age through 18 Female	Age through 18 Male	Age 19 through 24 Female	Age 19 through 24 Male	Age 25 through 39 Female	Age 25 through 39 Male	Age 40 or Older Female	Age 40 or Older Male
Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.997
IP - Maternity	1.000	1.000	1.004	1.000	1.000	1.000	1.004	1.000	1.004	1.000	1.004	1.000	1.000	1.000	1.004	1.000	0.997	1.000	1.004	1.000
IP - Complex Newborn	1.004	1.004	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004	1.000	1.000
IP - Medical/Surgical	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.490	1.004	1.004	1.000	1.000	0.985	0.991	0.977	0.977	0.994	0.988
IP - Normal Newborn	1.004	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004
IP - Mental Health	1.004	1.004	1.004	1.000	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.987	1.000	1.000	0.991	0.986	0.981	0.985	0.996	0.989
IP - PRTF	1.000	1.000	1.004	1.000	1.000	1.004	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.004	1.004	1.004	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004	1.004	1.004	1.004	1.004	1.004
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	0.997	0.999	1.000	0.943	1.000	0.953	1.000	1.000	0.998	0.992	0.991	0.982	0.996	0.988
OP - Laboratory	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.876	0.967	1.000	0.940	0.961	0.993	0.959	0.970	0.983	0.992
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.999	0.997	0.999	0.994
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.998	0.999	0.996	0.992	0.996
OP - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.994	0.999	0.957	0.977	0.999	0.989
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.992	0.997	0.989	0.990	0.996	0.996
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.955	0.998	0.932	0.951	0.991	0.985	0.980	0.982	0.977	0.985	0.983
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.994	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.602	1.000	1.000	1.000	1.000	0.999	0.999	0.996	0.987	0.999	0.993
Prof - DME/Supplies & Prosthetics	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.970	0.989	0.971	1.000	1.000	0.984	0.986	0.982	0.986	0.986	0.985
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	1.000	0.927	0.999	0.973	1.000	0.979	0.977	0.974	0.976	0.968	0.976	0.973
Prof - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.741	1.000	0.985	1.000	1.000	0.973	0.967	0.970	0.960	0.976	0.972
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.977	0.714	1.000	0.893	1.000	1.000	0.992	0.983	0.979	0.978	0.993	0.992
Prof - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	1.000	1.000	0.984	0.914	1.000	1.000	0.969	0.974	0.964	0.960	0.970	0.977
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.964	1.000	1.000	1.000	0.992	0.987	0.973	0.968	0.985	0.975
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.998	0.829	0.993	0.931	1.000	1.000	0.989	0.991	0.990	0.981	0.998	0.993
Pharmacy - Non Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.920	1.000	0.968	0.994	0.927	0.984	0.992	0.986	0.985	0.989	0.989
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	2.300	2.300	2.300	2.243	2.300	2.300
Dental	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.987	0.995	1.000	0.948	0.967	0.967	0.950	0.955	0.944	0.953
FQHC & RHC	0.928	0.991	0.970	1.000	0.997	0.986	0.943	0.993	0.785	1.000	0.856	0.977	1.000	1.000	0.898	0.952	0.917	0.943	0.955	0.953

Region B	Adjustments																			
	SSI Child			Foster Care					Former Foster Care Child				MAGI Adult							
	Age Under 1	Age 1 to 5	Age 6 to 18	Infant - Age Under 1	Age 1 to 5	Age 6 to 12	Age 13 or Older Female	Age 13 or Older Male	Age 18 through 20 Female	Age 18 through 20 Male	Age 21 through 25 Female	Age 21 through 25 Male	Age through 18 Female	Age through 18 Male	Age 19 through 24 Female	Age 19 through 24 Male	Age 25 through 39 Female	Age 25 through 39 Male	Age 40 or Older Female	Age 40 or Older Male
Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.995	0.993	0.999	0.999
IP - Maternity	1.000	1.000	1.004	1.000	1.000	1.000	1.004	1.000	1.004	1.000	0.994	1.000	1.004	1.000	1.001	1.000	0.995	1.000	1.004	1.000
IP - Complex Newborn	1.004	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.004	1.000	1.004	1.000	1.000	1.004
IP - Medical/Surgical	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.928	1.004	1.004	1.004	1.000	1.000	0.992	0.993	0.984	0.974	0.997	0.993
IP - Normal Newborn	1.004	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.004	1.000	1.000	1.000	1.004	1.000	1.004	1.000	1.000	1.000
IP - Mental Health	1.000	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	1.004	0.968	1.004	1.000	1.000	0.997	0.978	0.968	0.977	0.998	0.976
IP - PRTF	1.000	1.000	1.004	1.000	1.000	1.004	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.004	1.004	1.004	1.004	1.004	1.000	1.000	1.000	1.004	1.000	1.000	1.000	1.000	1.000	1.004	1.004	1.004	0.984	1.004	0.999
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.999	0.997	0.994	0.997	0.991	1.000	1.000	0.997	0.992	0.990	0.985	0.995	0.988
OP - Laboratory	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.979	0.950	0.995	0.993	0.989	0.983	0.985	0.977	0.992	0.989
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.998	1.000	0.999	1.000	0.998	0.996	0.996	0.992	0.999	0.998
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.985	1.000	1.000	1.000	0.997	0.998	0.996	0.992	0.998	0.996
OP - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.995	0.995	0.989	0.987	0.945	0.996
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.989	0.998	1.000	1.000	1.000	0.989	0.992	0.988	0.990	0.993	0.993
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.998	0.998	0.992	0.991	0.987	1.000	0.980	0.977	0.976	0.970	0.982	0.979
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.990	1.000	1.000	1.000	0.999	1.000	0.993	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.993	1.000	1.000	1.000	0.998	0.998	0.997	0.989	0.999	0.996
Prof - DME/Supplies & Prosthetics	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.996	1.000	0.972	0.959	0.976	1.000	0.968	0.975	0.962	0.974	0.980
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.997	1.000	0.660	1.000	0.973	0.970	0.970	0.963	0.974	0.970
Prof - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	0.999	1.000	0.998	1.000	0.998	0.999	0.977	0.969	0.967	0.962	0.966	0.959	0.975	0.973
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	0.998	1.000	1.000	1.000	0.996	1.000	1.000	1.000	0.995	0.994	0.984	0.984	0.995	0.986
Prof - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.924	0.974	0.981	1.000	1.000	0.960	0.952	0.958	0.939	0.977	0.942
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.959	1.000	1.000	1.000	0.985	0.979	0.982	0.966	0.991	0.964
Prof - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.995	0.989	0.982	0.993	1.000	1.000	0.996	0.985	0.988	0.981	0.997	0.993
Pharmacy - Non Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.999	0.994	0.985	0.979	0.986	0.991	0.984	0.987	0.988	0.988
Pharmacy - Hep C	1.000	1.000	2.30																	

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Projected Trends**

**Exhibit 3  
Confidential and Proprietary**

All Regions	TANF Child					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	2.9%	3.9%	1.055	1.075	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Medical/Surgical	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Normal Newborn	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Mental Health	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - PRTF	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Other	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
OP - Emergency Room	3.4%	4.4%	1.065	1.084	0.0%	0.0%
OP - Laboratory	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Radiology	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Surgery	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Mental Health	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Other	0.9%	1.9%	1.017	1.036	0.0%	0.0%
Prof - Evaluation & Management	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Maternity	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Surgery	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Lab	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Radiology	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Transportation	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Mental Health	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Target Case Management	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Other	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Pharmacy - Non Hep C	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	0.2%	1.2%	1.005	1.023	0.0%	0.0%
FQHC & RHC	4.3%	5.3%	1.082	1.102	0.0%	0.0%

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	TANF Adult					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	2.9%	3.9%	1.055	1.075	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
IP - Medical/Surgical	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
IP - Normal Newborn	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
IP - Mental Health	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
IP - PRTF	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
IP - Other	-2.3%	-1.3%	0.957	0.976	0.0%	0.0%
OP - Emergency Room	3.4%	4.4%	1.065	1.084	0.0%	0.0%
OP - Laboratory	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Radiology	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Surgery	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Mental Health	0.9%	1.9%	1.017	1.036	0.0%	0.0%
OP - Other	0.9%	1.9%	1.017	1.036	0.0%	0.0%
Prof - Evaluation & Management	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Maternity	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Surgery	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Lab	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Radiology	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Transportation	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Mental Health	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Target Case Management	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Prof - Other	4.3%	5.3%	1.082	1.102	0.0%	0.0%
Pharmacy - Non Hep C	5.7%	6.7%	1.110	1.129	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	0.2%	1.2%	1.005	1.023	0.0%	0.0%
FQHC & RHC	4.3%	5.3%	1.082	1.102	0.0%	0.0%

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	SSI Adult without Medicare					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	1.3%	2.3%	1.024	1.043	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	1.0%	2.0%	1.018	1.037	0.0%	0.0%
IP - Medical/Surgical	1.0%	2.0%	1.018	1.037	0.0%	0.0%
IP - Normal Newborn	1.0%	2.0%	1.018	1.037	0.0%	0.0%
IP - Mental Health	1.0%	2.0%	1.018	1.037	0.0%	0.0%
IP - PRTF	1.0%	2.0%	1.018	1.037	0.0%	0.0%
IP - Other	1.0%	2.0%	1.018	1.037	0.0%	0.0%
OP - Emergency Room	7.4%	8.4%	1.144	1.164	0.0%	0.0%
OP - Laboratory	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Radiology	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Surgery	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Mental Health	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Other	6.6%	7.6%	1.128	1.148	0.0%	0.0%
Prof - Evaluation & Management	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Maternity	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Surgery	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Lab	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Radiology	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Transportation	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Mental Health	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Target Case Management	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Other	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Pharmacy - Non Hep C	7.5%	8.5%	1.145	1.165	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-1.8%	-0.8%	0.966	0.985	0.0%	0.0%
FQHC & RHC	5.0%	6.0%	1.096	1.116	0.0%	0.0%

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	Dual Eligible					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	1.3%	2.3%	1.024	1.043	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	0.9%	1.9%	1.018	1.037	0.0%	0.0%
IP - Medical/Surgical	0.9%	1.9%	1.018	1.037	0.0%	0.0%
IP - Normal Newborn	0.9%	1.9%	1.018	1.037	0.0%	0.0%
IP - Mental Health	0.9%	1.9%	1.018	1.037	0.0%	0.0%
IP - PRTF	0.9%	1.9%	1.018	1.037	0.0%	0.0%
IP - Other	0.9%	1.9%	1.018	1.037	0.0%	0.0%
OP - Emergency Room	7.4%	8.4%	1.144	1.164	0.0%	0.0%
OP - Laboratory	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Radiology	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Surgery	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Mental Health	6.6%	7.6%	1.128	1.148	0.0%	0.0%
OP - Other	6.6%	7.6%	1.128	1.148	0.0%	0.0%
Prof - Evaluation & Management	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Maternity	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Surgery	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Lab	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Radiology	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Transportation	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Mental Health	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Target Case Management	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Prof - Other	5.0%	6.0%	1.096	1.116	0.0%	0.0%
Pharmacy - Non Hep C	7.5%	8.5%	1.145	1.165	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-1.8%	-0.8%	0.966	0.985	0.0%	0.0%
FQHC & RHC	5.0%	6.0%	1.096	1.116	0.0%	0.0%

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Projected Trends**

**Exhibit 3  
Confidential and Proprietary**

All Regions	SSI Child					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	1.2%	2.2%	1.023	1.042	0.0%	0.0%
IP - Medical/Surgical	1.2%	2.2%	1.023	1.042	0.0%	0.0%
IP - Normal Newborn	1.2%	2.2%	1.023	1.042	0.0%	0.0%
IP - Mental Health	1.2%	2.2%	1.023	1.042	0.0%	0.0%
IP - PRTF	1.2%	2.2%	1.023	1.042	0.0%	0.0%
IP - Other	1.2%	2.2%	1.023	1.042	0.0%	0.0%
OP - Emergency Room	-0.5%	0.5%	0.991	1.010	0.0%	0.0%
OP - Laboratory	1.8%	2.8%	1.035	1.054	0.0%	0.0%
OP - Radiology	1.8%	2.8%	1.035	1.054	0.0%	0.0%
OP - Surgery	1.8%	2.8%	1.035	1.054	0.0%	0.0%
OP - Mental Health	1.8%	2.8%	1.035	1.054	0.0%	0.0%
OP - Other	1.8%	2.8%	1.035	1.054	0.0%	0.0%
Prof - Evaluation & Management	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Maternity	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Surgery	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Lab	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Radiology	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Transportation	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Mental Health	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Target Case Management	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Other	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Pharmacy - Non Hep C	6.4%	7.4%	1.123	1.143	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-2.6%	-1.6%	0.952	0.971	0.0%	0.0%
FQHC & RHC	-0.5%	0.5%	0.991	1.009	0.0%	0.0%

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	Foster Care					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	2.2%	3.2%	1.042	1.061	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Medical/Surgical	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Normal Newborn	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Mental Health	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - PRTF	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
IP - Other	-1.4%	-0.4%	0.974	0.993	0.0%	0.0%
OP - Emergency Room	0.2%	1.2%	1.003	1.022	0.0%	0.0%
OP - Laboratory	4.0%	5.0%	1.077	1.097	0.0%	0.0%
OP - Radiology	4.0%	5.0%	1.077	1.097	0.0%	0.0%
OP - Surgery	4.0%	5.0%	1.077	1.097	0.0%	0.0%
OP - Mental Health	4.0%	5.0%	1.077	1.097	0.0%	0.0%
OP - Other	4.0%	5.0%	1.077	1.097	0.0%	0.0%
Prof - Evaluation & Management	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Maternity	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Surgery	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Lab	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Radiology	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Transportation	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Mental Health	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Target Case Management	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Other	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Pharmacy - Non Hep C	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-1.6%	-0.6%	0.971	0.990	0.0%	0.0%
FQHC & RHC	-0.5%	0.5%	0.991	1.009	0.0%	0.0%

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	Former Foster Care Child					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	4.5%	5.5%	1.086	1.105	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
IP - Medical/Surgical	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
IP - Normal Newborn	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
IP - Mental Health	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
IP - PRTF	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
IP - Other	-2.6%	-1.6%	0.952	0.970	0.0%	0.0%
OP - Emergency Room	2.4%	3.4%	1.046	1.065	0.0%	0.0%
OP - Laboratory	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Radiology	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Surgery	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Mental Health	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Other	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Evaluation & Management	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Maternity	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Surgery	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Lab	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Radiology	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Transportation	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Mental Health	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Target Case Management	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Other	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Pharmacy - Non Hep C	8.5%	9.5%	1.165	1.186	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-2.7%	-1.7%	0.950	0.969	0.0%	0.0%
FQHC & RHC	5.2%	6.2%	1.100	1.120	0.0%	0.0%



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Projected Trends**

**Exhibit 3**  
**Confidential and Proprietary**

All Regions	MAGI Adult					
	Annual PMPM Trend		Total PMPM Trend Factor		Managed Care and Other Adjustment	
	min	max	min	max	Min	Max
Home Health Care & Hospice	4.5%	5.5%	1.086	1.105	0.0%	0.0%
IP - Maternity	0.0%	0.0%	1.000	1.000	0.0%	0.0%
IP - Complex Newborn	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
IP - Medical/Surgical	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
IP - Normal Newborn	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
IP - Mental Health	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
IP - PRTF	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
IP - Other	-1.8%	-0.8%	0.967	0.986	0.0%	0.0%
OP - Emergency Room	2.4%	3.4%	1.046	1.065	0.0%	0.0%
OP - Laboratory	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Radiology	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Surgery	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Mental Health	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
OP - Other	-0.5%	0.5%	0.991	1.009	0.0%	0.0%
Prof - Evaluation & Management	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Maternity	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Surgery	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - DME/Supplies & Prosthetics	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Lab	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Radiology	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Transportation	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Mental Health	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Target Case Management	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Prof - Other	5.2%	6.2%	1.100	1.120	0.0%	0.0%
Pharmacy - Non Hep C	8.5%	9.5%	1.165	1.186	0.0%	0.0%
Pharmacy - Hep C	-8.0%	-8.0%	0.855	0.855	0.0%	0.0%
Dental	-2.7%	-1.7%	0.950	0.969	0.0%	0.0%
FQHC & RHC	5.2%	6.2%	1.100	1.120	0.0%	0.0%

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Base to Projection Period Benefit Adjustments**

Region A	Families and Children											SSI Adult without Medicare					Dual E	
	Infant - Age Under 1	Child - Age 1 to 5	Child - Age 6 to 12	Child - Age 13 to 18 Female	Child - Age 13 to 18 Male	Adult - Age 19 to 24 Female	Adult - Age 19 to 24 Male	Adult - Age 25 to 39 Female	Adult - Age 25 to 39 Male	Adult - Age 40 or Older Female	Adult - Age 40 or Older Male	Age 19 to 24 Female	Age 19 to 24 Male	Age 25 to 44 Female	Age 25 to 44 Male	Age 45 or Older Female	Age 45 or Older Male	Female
Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.000	1.000	1.013
IP - Complex Newborn	1.015	1.000	1.014	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical/Surgical	1.015	1.016	1.020	1.021	1.017	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.014
IP - Normal Newborn	1.015	1.000	1.000	1.000	1.000	1.014	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Mental Health	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.014
IP - PRTF	1.000	1.000	1.015	1.015	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.015	1.015	1.014	1.015	1.000	1.015	1.000	1.015	1.015	1.015	1.015	1.000	1.000	1.015	1.014	1.015	1.015	1.014
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.001	0.999	0.999	0.998	0.963	0.686	0.812	0.831	0.847	0.805	0.957	0.946	0.892	0.878	0.875	0.862	1.072
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.001	1.001	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.002	1.002	1.002	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies & Prosthetics	1.000	1.002	1.002	1.002	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	1.008	1.009	1.005	1.007	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Radiology	1.000	1.006	1.006	1.005	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Mental Health	1.000	1.000	1.000	1.002	1.008	1.032	1.048	1.034	1.048	1.022	1.042	1.008	1.005	1.013	1.023	1.008	1.020	1.000
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Other	1.001	1.011	1.014	1.011	1.015	1.003	1.006	1.004	1.008	1.008	1.007	1.010	1.009	1.006	1.008	1.009	1.006	1.011
Pharmacy - Non Hep C	1.093	1.067	1.035	1.042	1.024	1.057	1.035	1.039	1.035	1.038	1.029	1.016	1.015	1.023	1.015	1.027	1.022	1.052
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Dental	1.000	1.006	1.006	1.004	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FQHC & RHC	1.000	1.002	1.004	1.003	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Region B	Families and Children											SSI Adult without Medicare					Dual E	
	Infant - Age Under 1	Child - Age 1 to 5	Child - Age 6 to 12	Child - Age 13 to 18 Female	Child - Age 13 to 18 Male	Adult - Age 19 to 24 Female	Adult - Age 19 to 24 Male	Adult - Age 25 to 39 Female	Adult - Age 25 to 39 Male	Adult - Age 40 or Older Female	Adult - Age 40 or Older Male	Age 19 to 24 Female	Age 19 to 24 Male	Age 25 to 44 Female	Age 25 to 44 Male	Age 45 or Older Female	Age 45 or Older Male	Female
Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Maternity	1.000	1.000	1.000	1.014	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.014
IP - Complex Newborn	1.015	1.000	1.000	1.014	1.000	1.014	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Medical/Surgical	1.015	1.015	1.016	1.017	1.019	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.014
IP - Normal Newborn	1.015	1.000	1.015	1.014	1.000	1.015	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.014
IP - Mental Health	1.015	1.015	1.015	1.014	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.014
IP - PRTF	1.000	1.000	1.014	1.014	1.014	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.015	1.015	1.014	1.015	1.014	1.015	1.000	1.015	1.015	1.015	1.015	1.015	1.015	1.014	1.015	1.015	1.015	1.014
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Laboratory	1.000	1.001	0.996	0.994	0.989	0.955	0.859	0.896	0.828	0.932	0.928	0.960	0.956	0.928	0.903	0.955	0.951	0.979
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Mental Health	1.002	1.000	1.001	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
OP - Other	1.000	1.002	1.002	1.001	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Evaluation & Management	1.000	1.002	1.002	1.002	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - DME/Supplies & Prosthetics	1.000	1.001	1.002	1.002	1.002	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Lab	1.000	1.007	1.007	1.004	1.006	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Radiology	1.000	1.006	1.006	1.005	1.005	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Mental Health	1.000	1.000	1.000	1.002	1.007	1.036	1.062	1.037	1.046	1.025	1.026	1.006	1.003	1.011	1.012	1.005	1.009	1.004
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Prof - Other	1.002	1.032	1.020	1.016	1.021	1.003	1.003	1.004	1.004	1.008	1.007	1.005	1.010	1.005	1.006	1.006	1.005	1.009
Pharmacy - Non Hep C	1.083	1.059	1.039	1.055	1.033	1.051	1.016	1.040	1.035	1.039	1.035	1.017	1.016	1.027	1.019	1.033	1.031	1.074
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Dental	1.000	1.004	1.004	1.003	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
FQHC & RHC	1.000	1.003	1.003	1.003	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Base to Projection Period Benefit Adjustments**

Confidential

Region A	ligible	SSI Child			Foster Care					Former Foster Care Child				MAGI Adult							
	Male	Age Under 1	Age 1 to 5	Age 6 to 18	Infant - Age Under 1	Age 1 to 5	Age 6 to 12	Age 13 or Older Female	Age 13 or Older Male	Age 18 through 20 Female	Age 18 through 20 Male	Age 21 through 25 Female	Age 21 through 25 Male	Age through 18 Female	Age through 18 Male	Age 19 through 24 Female	Age 19 through 24 Male	Age 25 through 39 Female	Age 25 through 39 Male	Age 40 or Older Female	
Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010
IP - Maternity	1.000	1.000	1.000	1.015	1.000	1.000	1.000	1.015	1.000	1.015	1.000	1.015	1.000	1.000	1.000	1.022	1.000	1.023	1.000	1.023	1.000
IP - Complex Newborn	1.000	1.015	1.014	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.023	1.000	1.000
IP - Medical/Surgical	1.014	1.015	1.015	1.015	1.015	1.015	1.015	1.015	1.014	1.015	1.015	1.015	1.015	1.000	1.000	1.025	1.025	1.025	1.025	1.025	1.025
IP - Normal Newborn	1.000	1.014	1.000	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Mental Health	1.014	1.015	1.015	1.183	1.000	1.015	1.065	1.600	1.014	2.130	1.015	1.015	1.015	1.000	1.000	1.025	1.025	1.025	1.025	1.025	1.025
IP - PRTF	1.000	1.000	1.000	1.014	1.000	1.000	1.014	1.015	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.015	1.015	1.015	1.015	1.015	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.024	1.025	1.024	1.025	1.025	1.025
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.000	1.010	1.010	1.010	1.010	1.010
OP - Laboratory	-0.037	1.000	1.000	0.997	1.000	1.000	0.998	0.969	0.982	0.888	0.629	0.866	0.932	1.000	1.009	0.948	0.937	0.891	0.865	0.917	0.917
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010
OP - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.009	1.009	1.009	1.010	1.010	1.010	1.010	1.010
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.007	1.000	1.008	1.000	1.007	1.007
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.009	1.009	1.009	1.010	1.010	1.010
Prof - DME/Supplies & Prosthetics	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010	1.010
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.009	1.009	1.009	1.009	1.010	1.010	1.010
Prof - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.009	1.009	1.010	1.010	1.010	1.010
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.009	1.009	1.009	1.010	1.010	1.009
Prof - Mental Health	1.002	1.000	1.000	1.001	1.000	1.000	1.000	1.007	1.005	1.025	1.043	1.010	1.015	1.000	1.009	1.044	1.056	1.050	1.064	1.037	1.037
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.009	1.010	1.009	1.010	1.010	1.010
Prof - Other	1.009	1.001	1.012	1.017	1.004	1.017	1.020	1.007	1.007	1.003	1.001	1.006	1.007	1.010	1.009	1.015	1.017	1.016	1.016	1.016	1.020
Pharmacy - Non Hep C	1.053	1.005	1.013	1.015	1.042	1.045	1.031	1.045	1.025	1.069	1.045	1.042	1.012	1.035	1.309	1.051	1.034	1.046	1.033	1.046	1.046
Pharmacy - Hep C	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010	1.010
Dental	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.012	1.010	1.010	1.010	1.010	1.010	1.010
FQHC & RHC	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010

Region B	ligible	SSI Child			Foster Care					Former Foster Care Child				MAGI Adult							
	Male	Age Under 1	Age 1 to 5	Age 6 to 18	Infant - Age Under 1	Age 1 to 5	Age 6 to 12	Age 13 or Older Female	Age 13 or Older Male	Age 18 through 20 Female	Age 18 through 20 Male	Age 21 through 25 Female	Age 21 through 25 Male	Age through 18 Female	Age through 18 Male	Age 19 through 24 Female	Age 19 through 24 Male	Age 25 through 39 Female	Age 25 through 39 Male	Age 40 or Older Female	
Home Health Care & Hospice	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010
IP - Maternity	1.000	1.000	1.000	1.014	1.000	1.000	1.000	1.014	1.000	1.015	1.000	1.015	1.000	1.025	1.000	1.022	1.000	1.022	1.000	1.023	1.000
IP - Complex Newborn	1.015	1.015	1.000	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.023	1.000	1.024	1.000	1.000	1.000
IP - Medical/Surgical	1.014	1.015	1.015	1.014	1.015	1.015	1.014	1.014	1.014	1.015	1.015	1.015	1.015	1.000	1.000	1.025	1.025	1.025	1.025	1.025	1.025
IP - Normal Newborn	1.000	1.015	1.000	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.000	1.014	1.000	1.000	1.019	1.000	1.022	1.000	1.000	1.000	1.000
IP - Mental Health	1.014	1.000	1.015	1.114	1.015	1.015	1.056	1.570	1.014	1.015	1.014	1.015	1.015	1.000	1.000	1.024	1.025	1.025	1.025	1.025	1.025
IP - PRTF	1.000	1.000	1.000	1.014	1.000	1.000	1.014	1.013	1.014	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
IP - Other	1.014	1.015	1.014	1.015	1.014	1.015	1.000	1.000	1.000	1.015	1.000	1.000	1.000	1.000	1.000	1.025	1.025	1.025	1.025	1.025	1.025
OP - Emergency Room	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010	1.010	1.010
OP - Laboratory	0.978	1.000	1.000	0.994	1.000	0.999	0.987	0.981	0.963	0.957	0.917	0.916	0.898	1.010	1.010	0.980	0.910	0.929	0.871	0.964	0.964
OP - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010	1.010	1.010
OP - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010
OP - Mental Health	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010
OP - Other	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.009	1.010	1.010	1.010	1.010	1.010
Prof - Evaluation & Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010	1.010	1.010
Prof - Maternity	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.000	1.008	1.000	1.008	1.010	1.008	1.008
Prof - Surgery	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.010	1.010	1.010	1.010	1.010
Prof - DME/Supplies & Prosthetics	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.000	1.011	1.011	1.010	1.010	1.010	1.010
Prof - Lab	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.009	1.009	1.010	1.010	1.010	1.010
Prof - Radiology	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.009	1.009	1.010	1.010	1.010	1.010
Prof - Transportation	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.010	1.010	1.009	1.010	1.010	1.010	1.010
Prof - Mental Health	1.002	1.000	1.000	1.001	1.000	1.000	1.000	1.004	1.005	1.036	1.046	1.020	1.033	1.010	1.147	1.055	1.069	1.060	1.073	1.036	1.036
Prof - Target Case Management	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.009	1.010	1.010	1.010	1.010	1.010

**Kentucky Department for Medicaid Services Exhibit 4**  
**Cabinet for Health and Family Services d Proprietary**  
**Base to Projection Period Benefit Adjustments**

Region A	Age 40 or Older Male
Home Health Care & Hospice	1.010
IP - Maternity	1.000
IP - Complex Newborn	1.000
IP - Medical/Surgical	1.025
IP - Normal Newborn	1.025
IP - Mental Health	1.025
IP - PRTF	1.000
IP - Other	1.025
OP - Emergency Room	1.010
OP - Laboratory	0.921
OP - Radiology	1.010
OP - Surgery	1.010
OP - Mental Health	1.010
OP - Other	1.010
Prof - Evaluation & Management	1.010
Prof - Maternity	1.000
Prof - Surgery	1.010
Prof - DME/Supplies & Prosthetics	1.010
Prof - Lab	1.010
Prof - Radiology	1.010
Prof - Transportation	1.010
Prof - Mental Health	1.054
Prof - Target Case Management	1.010
Prof - Other	1.018
Pharmacy - Non Hep C	1.039
Pharmacy - Hep C	1.010
Dental	1.010
FQHC & RHC	1.010

Region B	Age 40 or Older Male
Home Health Care & Hospice	1.010
IP - Maternity	1.000
IP - Complex Newborn	1.025
IP - Medical/Surgical	1.025
IP - Normal Newborn	1.000
IP - Mental Health	1.025
IP - PRTF	1.000
IP - Other	1.025
OP - Emergency Room	1.010
OP - Laboratory	0.957
OP - Radiology	1.010
OP - Surgery	1.010
OP - Mental Health	1.010
OP - Other	1.010
Prof - Evaluation & Management	1.010
Prof - Maternity	1.000
Prof - Surgery	1.010
Prof - DME/Supplies & Prosthetics	1.010
Prof - Lab	1.010
Prof - Radiology	1.010
Prof - Transportation	1.010
Prof - Mental Health	1.055
Prof - Target Case Management	1.010
Prof - Other	1.018
Pharmacy - Non Hep C	1.043
Pharmacy - Hep C	1.010
Dental	1.009
FQHC & RHC	1.010

# Attachment E - Exhibits

**Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Projected Non-Benefit Expenses**

**Exhibit 5  
 Confidential and Proprietary**

All Regions	Low End	High End
<b>General Admin PMPM - Statewide</b>	<b>\$37.68</b>	<b>\$41.26</b>
TANF Adults	\$49.44	\$54.13
TANF Children	\$19.41	\$21.25
SSI Adult without Medicare	\$101.71	\$111.36
Dual Eligible	\$15.59	\$17.07
SSI Child	\$70.76	\$77.47
Foster Care	\$37.43	\$40.98
ACA Expansion	\$45.12	\$49.40
Care Coordination %	0.00%	0.00%
Risk/Profit Margin	1.00%	1.00%
Premium Assessment	1.00%	1.00%

EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Infant (age under 1)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>109,837</b>				<b>132,975</b>				<b>132,975</b>
<b>Home Health Care &amp; Hospice</b>	<b>53</b>	<b>434.77</b>	<b>1.93</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.04</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.07</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	2,040	2,484.45	422.44	0.974	1.015	0.0%	417.75	0.993	1.015	0.0%	425.73
IP - Medical/Surgical	427	2,362.55	84.02	0.974	1.015	0.0%	83.09	0.993	1.015	0.0%	84.68
IP - Normal Newborn	1,027	1,000.03	85.58	0.974	1.015	0.0%	84.63	0.993	1.015	0.0%	86.25
IP - Mental Health	0	1,739.41	0.04	0.974	1.015	0.0%	0.04	0.993	1.015	0.0%	0.04
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	3	2,020.05	0.58	0.974	1.015	0.0%	0.58	0.993	1.015	0.0%	0.59
<b>Subtotal - Inpatient</b>	<b>3,498</b>	<b>2,033.24</b>	<b>592.66</b>				<b>586.08</b>				<b>597.28</b>
OP - Emergency Room	1,394	253.11	29.40	1.065	1.000	0.0%	31.31	1.084	1.000	0.0%	31.88
OP - Laboratory	305	43.49	1.11	1.017	1.000	0.0%	1.13	1.036	1.000	0.0%	1.15
OP - Radiology	193	176.04	2.83	1.017	1.000	0.0%	2.88	1.036	1.000	0.0%	2.93
OP - Surgery	71	1,106.28	6.53	1.017	1.000	0.0%	6.64	1.036	1.000	0.0%	6.77
OP - Mental Health	0	(25.58)	(0.00)	1.017	1.000	0.0%	(0.00)	1.036	1.000	0.0%	(0.00)
OP - Other	126	356.79	3.75	1.017	1.000	0.0%	3.81	1.036	1.000	0.0%	3.88
<b>Subtotal - Outpatient</b>	<b>2,090</b>	<b>250.52</b>	<b>43.62</b>				<b>45.77</b>				<b>46.61</b>
Prof - Evaluation & Management	19,781	43.47	71.66	1.082	1.000	0.0%	77.54	1.102	1.000	0.0%	78.94
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	941	132.22	10.37	1.082	1.000	0.0%	11.22	1.102	1.000	0.0%	11.42
Prof - DME/Supplies & Prosthetics	517	48.78	2.10	1.082	1.000	0.0%	2.28	1.102	1.000	0.0%	2.32
Prof - Lab	2,624	15.12	3.30	1.082	1.000	0.0%	3.58	1.102	1.000	0.0%	3.64
Prof - Radiology	1,276	22.82	2.43	1.082	1.000	0.0%	2.63	1.102	1.000	0.0%	2.67
Prof - Transportation	282	88.02	2.07	1.082	1.000	0.0%	2.24	1.102	1.000	0.0%	2.28
Prof - Mental Health	3	56.45	0.01	1.082	1.000	0.0%	0.01	1.102	1.000	0.0%	0.01
Prof - Target Case Management	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Other	9,057	90.11	68.01	1.082	1.001	0.0%	73.66	1.102	1.001	0.0%	74.99
<b>Subtotal - Professional</b>	<b>34,481</b>	<b>55.67</b>	<b>159.95</b>				<b>173.15</b>				<b>176.28</b>
Pharmacy - Non Hep C	5,650	27.02	12.72	0.991	1.093	0.0%	13.78	1.009	1.091	0.0%	14.02
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	151	30.49	0.38	1.005	1.000	0.0%	0.39	1.023	1.000	0.0%	0.39
FQHC & RHC	2,410	31.63	6.35	1.082	1.000	0.0%	6.88	1.102	1.000	0.0%	7.00
<b>Subtotal - Other Services</b>	<b>8,212</b>	<b>28.44</b>	<b>19.46</b>				<b>21.04</b>				<b>21.41</b>
<b>Total</b>			<b>\$ 817.63</b>				<b>\$ 828.07</b>				<b>\$ 843.65</b>
General Admin PMPM						8.4%	\$76.97			9.0%	\$84.31
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 923.41</b>				<b>\$ 946.80</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Child (age 1-5)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>481,346</b>				<b>586,980</b>				<b>586,980</b>
<b>Home Health Care &amp; Hospice</b>	<b>142</b>	<b>195.35</b>	<b>2.31</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.44</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.48</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	62	2,696.11	13.87	0.974	1.016	0.0%	13.74	0.993	1.016	0.0%	14.00
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	6	1,156.25	0.62	0.974	1.015	0.0%	0.62	0.993	1.015	0.0%	0.63
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	0	1,488.12	0.03	0.974	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>68</b>	<b>2,545.80</b>	<b>14.53</b>				<b>14.39</b>				<b>14.66</b>
OP - Emergency Room	816	243.52	16.56	1.065	1.000	0.0%	17.63	1.084	1.000	0.0%	17.95
OP - Laboratory	110	55.82	0.51	1.017	1.001	0.0%	0.52	1.036	1.001	0.0%	0.53
OP - Radiology	58	204.46	0.99	1.017	1.000	0.0%	1.01	1.036	1.000	0.0%	1.03
OP - Surgery	62	1,312.83	6.81	1.017	1.000	0.0%	6.92	1.036	1.000	0.0%	7.05
OP - Mental Health	-	-	-	1.017	1.000	0.0%	-	1.036	1.000	0.0%	-
OP - Other	64	338.08	1.81	1.017	1.001	0.0%	1.84	1.036	1.001	0.0%	1.87
<b>Subtotal - Outpatient</b>	<b>1,111</b>	<b>288.22</b>	<b>26.68</b>				<b>27.92</b>				<b>28.44</b>
Prof - Evaluation & Management	6,929	47.85	27.63	1.082	1.002	0.0%	29.94	1.102	1.002	0.0%	30.48
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	400	221.05	7.37	1.082	1.000	0.0%	7.97	1.102	1.000	0.0%	8.12
Prof - DME/Supplies & Prosthetics	405	51.34	1.73	1.082	1.002	0.0%	1.88	1.102	1.002	0.0%	1.91
Prof - Lab	2,512	14.59	3.05	1.082	1.008	0.0%	3.33	1.102	1.008	0.0%	3.39
Prof - Radiology	382	21.56	0.69	1.082	1.006	0.0%	0.75	1.102	1.006	0.0%	0.76
Prof - Transportation	83	72.57	0.50	1.082	1.000	0.0%	0.54	1.102	1.000	0.0%	0.55
Prof - Mental Health	527	93.42	4.10	1.082	1.000	0.0%	4.44	1.102	1.000	0.0%	4.52
Prof - Target Case Management	33	336.31	0.92	1.082	1.000	0.0%	1.00	1.102	1.000	0.0%	1.02
Prof - Other	1,996	78.53	13.06	1.082	1.011	0.0%	14.29	1.102	1.011	0.0%	14.55
<b>Subtotal - Professional</b>	<b>13,267</b>	<b>53.42</b>	<b>59.06</b>				<b>64.14</b>				<b>65.30</b>
Pharmacy - Non Hep C	5,156	32.68	14.04	0.991	1.067	0.0%	14.84	1.009	1.066	0.0%	15.11
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,737	35.03	10.91	1.005	1.006	0.0%	11.03	1.023	1.006	0.0%	11.23
FQHC & RHC	893	31.07	2.31	1.082	1.002	0.0%	2.51	1.102	1.002	0.0%	2.55
<b>Subtotal - Other Services</b>	<b>9,786</b>	<b>33.43</b>	<b>27.26</b>				<b>28.37</b>				<b>28.89</b>
<b>Total</b>			<b>\$ 129.84</b>				<b>\$ 137.27</b>				<b>\$ 139.78</b>
General Admin PMPM						8.4%	\$12.76			9.0%	\$13.97
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 153.07</b>				<b>\$ 156.87</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Child (age 6-12)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>619,475</b>				<b>765,495</b>				<b>765,495</b>
<b>Home Health Care &amp; Hospice</b>	<b>386</b>	<b>105.42</b>	<b>3.39</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.58</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.64</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	18,762.97	0.04	0.974	1.014	0.0%	0.04	0.993	1.014	0.0%	0.04
IP - Medical/Surgical	29	3,048.46	7.43	0.974	1.020	0.0%	7.39	0.993	1.020	0.0%	7.53
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	67	1,230.42	6.88	0.974	1.015	0.0%	6.80	0.993	1.015	0.0%	6.93
IP - PRTF	32	482.08	1.28	0.974	1.015	0.0%	1.27	0.993	1.015	0.0%	1.29
IP - Other	0	3,505.61	0.01	0.974	1.014	0.0%	0.01	0.993	1.014	0.0%	0.01
<b>Subtotal - Inpatient</b>	<b>128</b>	<b>1,461.96</b>	<b>15.63</b>				<b>15.50</b>				<b>15.79</b>
OP - Emergency Room	447	279.06	10.41	1.065	1.000	0.0%	11.08	1.084	1.000	0.0%	11.28
OP - Laboratory	92	71.22	0.54	1.017	0.999	0.0%	0.55	1.036	0.999	0.0%	0.56
OP - Radiology	76	296.74	1.88	1.017	1.000	0.0%	1.91	1.036	1.000	0.0%	1.95
OP - Surgery	28	1,612.74	3.76	1.017	1.000	0.0%	3.82	1.036	1.000	0.0%	3.89
OP - Mental Health	1	2,012.41	0.22	1.017	1.000	0.0%	0.22	1.036	1.000	0.0%	0.23
OP - Other	48	598.70	2.42	1.017	1.001	0.0%	2.46	1.036	1.001	0.0%	2.50
<b>Subtotal - Outpatient</b>	<b>693</b>	<b>333.00</b>	<b>19.22</b>				<b>20.05</b>				<b>20.42</b>
Prof - Evaluation & Management	6,183	46.33	23.87	1.082	1.002	0.0%	25.89	1.102	1.002	0.0%	26.35
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	261	175.81	3.82	1.082	1.000	0.0%	4.13	1.102	1.000	0.0%	4.21
Prof - DME/Supplies & Prosthetics	658	37.02	2.03	1.082	1.002	0.0%	2.20	1.102	1.002	0.0%	2.24
Prof - Lab	2,113	14.05	2.47	1.082	1.009	0.0%	2.70	1.102	1.009	0.0%	2.75
Prof - Radiology	443	22.77	0.84	1.082	1.006	0.0%	0.92	1.102	1.006	0.0%	0.93
Prof - Transportation	46	76.87	0.29	1.082	1.000	0.0%	0.32	1.102	1.000	0.0%	0.32
Prof - Mental Health	3,234	92.70	24.99	1.082	1.000	0.0%	27.04	1.102	1.000	0.0%	27.53
Prof - Target Case Management	225	337.64	6.34	1.082	1.000	0.0%	6.86	1.102	1.000	0.0%	6.98
Prof - Other	1,555	53.54	6.94	1.082	1.014	0.0%	7.61	1.102	1.014	0.0%	7.75
<b>Subtotal - Professional</b>	<b>14,718</b>	<b>58.37</b>	<b>71.59</b>				<b>77.66</b>				<b>79.07</b>
Pharmacy - Non Hep C	5,862	61.60	30.09	0.991	1.035	0.0%	30.85	1.009	1.034	0.0%	31.42
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	5,480	39.89	18.22	1.005	1.006	0.0%	18.40	1.023	1.006	0.0%	18.75
FQHC & RHC	817	32.34	2.20	1.082	1.004	0.0%	2.39	1.102	1.004	0.0%	2.44
<b>Subtotal - Other Services</b>	<b>12,159</b>	<b>49.85</b>	<b>50.51</b>				<b>51.64</b>				<b>52.60</b>
<b>Total</b>			<b>\$ 160.35</b>				<b>\$ 168.43</b>				<b>\$ 171.52</b>
General Admin PMPM						8.4%	\$15.66			9.0%	\$17.14
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 187.83</b>				<b>\$ 192.49</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Child (age 13-18)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>219,239</b>				<b>274,470</b>				<b>274,470</b>
<b>Home Health Care &amp; Hospice</b>	<b>562</b>	<b>88.41</b>	<b>4.14</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.37</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.45</b>
IP - Maternity	101	815.06	6.85	1.000	1.015	0.0%	6.95	1.000	1.015	0.0%	6.95
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	56	3,051.20	14.21	0.974	1.021	0.0%	14.13	0.993	1.021	0.0%	14.41
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	225	1,064.99	19.94	0.974	1.015	0.0%	19.72	0.993	1.015	0.0%	20.10
IP - PRTF	26	319.33	0.69	0.974	1.015	0.0%	0.68	0.993	1.015	0.0%	0.69
IP - Other	0	2,681.92	0.03	0.974	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>407</b>	<b>1,228.83</b>	<b>41.72</b>				<b>41.52</b>				<b>42.18</b>
OP - Emergency Room	700	366.19	21.37	1.065	1.000	0.0%	22.76	1.084	1.000	0.0%	23.18
OP - Laboratory	181	155.04	2.34	1.017	0.999	0.0%	2.38	1.036	0.999	0.0%	2.42
OP - Radiology	153	329.25	4.20	1.017	1.000	0.0%	4.27	1.036	1.000	0.0%	4.35
OP - Surgery	53	1,753.66	7.76	1.017	1.000	0.0%	7.89	1.036	1.000	0.0%	8.03
OP - Mental Health	2	1,930.24	0.37	1.017	1.000	0.0%	0.38	1.036	1.000	0.0%	0.38
OP - Other	91	554.66	4.22	1.017	1.001	0.0%	4.29	1.036	1.001	0.0%	4.37
<b>Subtotal - Outpatient</b>	<b>1,181</b>	<b>408.95</b>	<b>40.26</b>				<b>41.97</b>				<b>42.74</b>
Prof - Evaluation & Management	7,239	48.30	29.13	1.082	1.002	0.0%	31.59	1.102	1.002	0.0%	32.16
Prof - Maternity	245	157.86	3.22	1.082	1.000	0.0%	3.48	1.102	1.000	0.0%	3.55
Prof - Surgery	371	127.08	3.93	1.082	1.000	0.0%	4.25	1.102	1.000	0.0%	4.33
Prof - DME/Supplies & Prosthetics	908	40.06	3.03	1.082	1.002	0.0%	3.29	1.102	1.002	0.0%	3.35
Prof - Lab	4,296	17.63	6.31	1.082	1.005	0.0%	6.86	1.102	1.005	0.0%	6.99
Prof - Radiology	822	31.22	2.14	1.082	1.005	0.0%	2.33	1.102	1.005	0.0%	2.37
Prof - Transportation	160	70.49	0.94	1.082	1.000	0.0%	1.02	1.102	1.000	0.0%	1.04
Prof - Mental Health	2,940	96.03	23.53	1.082	1.002	0.0%	25.52	1.102	1.002	0.0%	25.98
Prof - Target Case Management	180	338.46	5.07	1.082	1.000	0.0%	5.49	1.102	1.000	0.0%	5.59
Prof - Other	2,788	57.26	13.30	1.082	1.011	0.0%	14.56	1.102	1.011	0.0%	14.82
<b>Subtotal - Professional</b>	<b>19,949</b>	<b>54.50</b>	<b>90.61</b>				<b>98.39</b>				<b>100.17</b>
Pharmacy - Non Hep C	8,215	51.33	35.13	0.991	1.042	0.0%	36.26	1.009	1.041	0.0%	36.92
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	4,426	64.94	23.95	1.005	1.004	0.0%	24.15	1.023	1.004	0.0%	24.60
FQHC & RHC	1,128	34.58	3.25	1.082	1.003	0.0%	3.53	1.102	1.003	0.0%	3.59
<b>Subtotal - Other Services</b>	<b>13,769</b>	<b>54.33</b>	<b>62.34</b>				<b>63.93</b>				<b>65.11</b>
<b>Total</b>			<b>\$ 239.07</b>				<b>\$ 250.18</b>				<b>\$ 254.65</b>
General Admin PMPM						8.4%	\$23.25			9.0%	\$25.45
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 278.98</b>				<b>\$ 285.79</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Child (age 13-18)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>209,044</b>				<b>263,595</b>				<b>263,595</b>
<b>Home Health Care &amp; Hospice</b>	<b>396</b>	<b>288.26</b>	<b>9.52</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.04</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.23</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	48	3,084.98	12.30	0.974	1.017	0.0%	12.19	0.993	1.017	0.0%	12.42
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	130	1,191.36	12.90	0.974	1.015	0.0%	12.75	0.993	1.015	0.0%	13.00
IP - PRTF	26	585.50	1.29	0.974	1.015	0.0%	1.27	0.993	1.015	0.0%	1.30
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>204</b>	<b>1,556.62</b>	<b>26.48</b>				<b>26.21</b>				<b>26.71</b>
OP - Emergency Room	444	360.53	13.34	1.065	1.000	0.0%	14.21	1.084	1.000	0.0%	14.47
OP - Laboratory	86	116.28	0.83	1.017	0.998	0.0%	0.84	1.036	0.998	0.0%	0.86
OP - Radiology	108	454.79	4.10	1.017	1.000	0.0%	4.17	1.036	1.000	0.0%	4.25
OP - Surgery	36	2,612.92	7.75	1.017	1.000	0.0%	7.88	1.036	1.000	0.0%	8.03
OP - Mental Health	2	1,684.76	0.27	1.017	1.000	0.0%	0.28	1.036	1.000	0.0%	0.28
OP - Other	61	635.18	3.22	1.017	1.000	0.0%	3.27	1.036	1.000	0.0%	3.33
<b>Subtotal - Outpatient</b>	<b>737</b>	<b>480.91</b>	<b>29.52</b>				<b>30.66</b>				<b>31.22</b>
Prof - Evaluation & Management	5,340	45.79	20.38	1.082	1.002	0.0%	22.10	1.102	1.002	0.0%	22.50
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	307	153.08	3.91	1.082	1.000	0.0%	4.23	1.102	1.000	0.0%	4.31
Prof - DME/Supplies & Prosthetics	676	43.07	2.43	1.082	1.002	0.0%	2.63	1.102	1.002	0.0%	2.68
Prof - Lab	1,842	16.18	2.48	1.082	1.007	0.0%	2.70	1.102	1.007	0.0%	2.75
Prof - Radiology	704	26.33	1.54	1.082	1.005	0.0%	1.68	1.102	1.005	0.0%	1.71
Prof - Transportation	92	86.72	0.67	1.082	1.000	0.0%	0.72	1.102	1.000	0.0%	0.74
Prof - Mental Health	2,152	114.73	20.58	1.082	1.008	0.0%	22.44	1.102	1.008	0.0%	22.85
Prof - Target Case Management	149	336.94	4.18	1.082	1.000	0.0%	4.52	1.102	1.000	0.0%	4.61
Prof - Other	1,823	53.63	8.15	1.082	1.015	0.0%	8.95	1.102	1.015	0.0%	9.11
<b>Subtotal - Professional</b>	<b>13,085</b>	<b>58.98</b>	<b>64.32</b>				<b>69.99</b>				<b>71.25</b>
Pharmacy - Non Hep C	5,450	91.15	41.39	0.991	1.024	0.0%	41.98	1.009	1.023	0.0%	42.75
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,835	65.24	20.85	1.005	1.004	0.0%	21.02	1.023	1.004	0.0%	21.42
FQHC & RHC	653	34.12	1.86	1.082	1.004	0.0%	2.02	1.102	1.004	0.0%	2.05
<b>Subtotal - Other Services</b>	<b>9,937</b>	<b>77.40</b>	<b>64.10</b>				<b>65.02</b>				<b>66.23</b>
<b>Total</b>			<b>\$ 193.93</b>				<b>\$ 201.92</b>				<b>\$ 205.64</b>
General Admin PMPM						8.4%	\$18.77			9.0%	\$20.55
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 225.17</b>				<b>\$ 230.79</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Adult (age 19-24)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>59,363</b>				<b>70,425</b>				<b>70,425</b>
<b>Home Health Care &amp; Hospice</b>	<b>156</b>	<b>213.38</b>	<b>2.77</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.92</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.97</b>
IP - Maternity	2,054	825.48	141.29	1.000	1.015	0.0%	143.37	1.000	1.015	0.0%	143.37
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	64	3,495.29	18.60	0.957	1.015	0.0%	18.07	0.976	1.015	0.0%	18.41
IP - Normal Newborn	0	898.82	0.02	0.957	1.014	0.0%	0.02	0.976	1.014	0.0%	0.02
IP - Mental Health	35	1,522.65	4.40	0.957	1.015	0.0%	4.27	0.976	1.015	0.0%	4.36
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	4	1,430.78	0.53	0.957	1.015	0.0%	0.52	0.976	1.015	0.0%	0.53
<b>Subtotal - Inpatient</b>	<b>2,157</b>	<b>916.97</b>	<b>164.84</b>				<b>166.25</b>				<b>166.69</b>
OP - Emergency Room	1,399	411.50	47.97	1.065	1.000	0.0%	51.08	1.084	1.000	0.0%	52.01
OP - Laboratory	282	235.23	5.53	1.017	0.963	0.0%	5.42	1.036	0.963	0.0%	5.52
OP - Radiology	179	301.86	4.49	1.017	1.000	0.0%	4.57	1.036	1.000	0.0%	4.65
OP - Surgery	181	1,015.41	15.30	1.017	1.000	0.0%	15.56	1.036	1.000	0.0%	15.85
OP - Mental Health	3	1,343.66	0.36	1.017	1.000	0.0%	0.36	1.036	1.000	0.0%	0.37
OP - Other	341	407.86	11.57	1.017	1.000	0.0%	11.76	1.036	1.000	0.0%	11.98
<b>Subtotal - Outpatient</b>	<b>2,384</b>	<b>428.95</b>	<b>85.23</b>				<b>88.75</b>				<b>90.39</b>
Prof - Evaluation & Management	8,958	49.82	37.19	1.082	1.000	0.0%	40.25	1.102	1.000	0.0%	40.97
Prof - Maternity	3,993	178.35	59.35	1.082	1.000	0.0%	64.22	1.102	1.000	0.0%	65.38
Prof - Surgery	885	78.73	5.81	1.082	1.000	0.0%	6.28	1.102	1.000	0.0%	6.40
Prof - DME/Supplies & Prosthetics	622	116.14	6.02	1.082	1.000	0.0%	6.52	1.102	1.000	0.0%	6.64
Prof - Lab	10,487	19.19	16.77	1.082	1.000	0.0%	18.15	1.102	1.000	0.0%	18.48
Prof - Radiology	991	37.16	3.07	1.082	1.000	0.0%	3.32	1.102	1.000	0.0%	3.38
Prof - Transportation	414	58.30	2.01	1.082	1.000	0.0%	2.18	1.102	1.000	0.0%	2.22
Prof - Mental Health	1,340	122.97	13.73	1.082	1.032	0.0%	15.33	1.102	1.032	0.0%	15.61
Prof - Target Case Management	31	334.24	0.87	1.082	1.000	0.0%	0.94	1.102	1.000	0.0%	0.96
Prof - Other	5,085	82.01	34.75	1.082	1.003	0.0%	37.72	1.102	1.003	0.0%	38.40
<b>Subtotal - Professional</b>	<b>32,808</b>	<b>65.68</b>	<b>179.58</b>				<b>194.91</b>				<b>198.43</b>
Pharmacy - Non Hep C	9,271	33.63	25.98	1.110	1.057	0.0%	30.49	1.129	1.057	0.0%	31.00
Pharmacy - Hep C	3	13,012.80	3.03	0.855	1.000	0.0%	2.59	0.855	1.000	0.0%	2.59
Dental	2,249	53.70	10.06	1.005	1.000	0.0%	10.11	1.023	1.000	0.0%	10.30
FQHC & RHC	1,491	31.44	3.91	1.082	1.000	0.0%	4.23	1.102	1.000	0.0%	4.30
<b>Subtotal - Other Services</b>	<b>13,013</b>	<b>39.63</b>	<b>42.98</b>				<b>47.41</b>				<b>48.19</b>
<b>Total</b>			<b>\$ 475.39</b>				<b>\$ 500.23</b>				<b>\$ 506.67</b>
General Admin PMPM						9.0%	\$49.75			9.6%	\$54.31
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 561.15</b>				<b>\$ 572.36</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Adult (age 19-24)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>3,689</b>				<b>4,365</b>				<b>4,365</b>
<b>Home Health Care &amp; Hospice</b>	<b>64</b>	<b>22.64</b>	<b>0.12</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.13</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.13</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	53	5,064.85	22.38	0.957	1.015	0.0%	21.74	0.976	1.015	0.0%	22.16
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	84	1,246.00	8.68	0.957	1.015	0.0%	8.43	0.976	1.015	0.0%	8.60
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>137</b>	<b>2,728.10</b>	<b>31.06</b>				<b>30.18</b>				<b>30.76</b>
OP - Emergency Room	950	477.18	37.79	1.065	1.000	0.0%	40.24	1.084	1.000	0.0%	40.98
OP - Laboratory	70	81.92	0.48	1.017	0.686	0.0%	0.34	1.036	0.686	0.0%	0.34
OP - Radiology	75	238.69	1.49	1.017	1.000	0.0%	1.51	1.036	1.000	0.0%	1.54
OP - Surgery	30	2,618.10	6.45	1.017	1.000	0.0%	6.55	1.036	1.000	0.0%	6.68
OP - Mental Health	11	1,281.64	1.20	1.017	1.000	0.0%	1.22	1.036	1.000	0.0%	1.24
OP - Other	30	818.68	2.03	1.017	1.000	0.0%	2.06	1.036	1.000	0.0%	2.10
<b>Subtotal - Outpatient</b>	<b>1,166</b>	<b>508.76</b>	<b>49.43</b>				<b>51.92</b>				<b>52.87</b>
Prof - Evaluation & Management	2,623	39.98	8.74	1.082	1.000	0.0%	9.45	1.102	1.000	0.0%	9.63
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	325	145.44	3.94	1.082	1.000	0.0%	4.26	1.102	1.000	0.0%	4.34
Prof - DME/Supplies & Prosthetics	196	55.86	0.91	1.082	1.000	0.0%	0.99	1.102	1.000	0.0%	1.00
Prof - Lab	1,231	22.30	2.29	1.082	1.000	0.0%	2.48	1.102	1.000	0.0%	2.52
Prof - Radiology	916	30.47	2.33	1.082	1.000	0.0%	2.52	1.102	1.000	0.0%	2.56
Prof - Transportation	253	117.31	2.47	1.082	1.000	0.0%	2.68	1.102	1.000	0.0%	2.72
Prof - Mental Health	949	156.41	12.37	1.082	1.048	0.0%	14.02	1.102	1.048	0.0%	14.28
Prof - Target Case Management	12	334.00	0.34	1.082	1.000	0.0%	0.36	1.102	1.000	0.0%	0.37
Prof - Other	1,777	72.99	10.81	1.082	1.006	0.0%	11.77	1.102	1.006	0.0%	11.98
<b>Subtotal - Professional</b>	<b>8,282</b>	<b>64.03</b>	<b>44.19</b>				<b>48.53</b>				<b>49.41</b>
Pharmacy - Non Hep C	4,323	55.41	19.96	1.110	1.035	0.0%	22.92	1.129	1.034	0.0%	23.32
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,797	54.35	8.14	1.005	1.000	0.0%	8.18	1.023	1.000	0.0%	8.33
FQHC & RHC	426	32.94	1.17	1.082	1.000	0.0%	1.27	1.102	1.000	0.0%	1.29
<b>Subtotal - Other Services</b>	<b>6,547</b>	<b>53.66</b>	<b>29.27</b>				<b>32.36</b>				<b>32.94</b>
<b>Total</b>			<b>\$ 154.07</b>				<b>\$ 163.12</b>				<b>\$ 166.11</b>
General Admin PMPM						9.0%	\$16.22			9.6%	\$17.80
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 182.99</b>				<b>\$ 187.65</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Adult (age 25-39)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>189,933</b>				<b>241,575</b>				<b>241,575</b>
<b>Home Health Care &amp; Hospice</b>	<b>395</b>	<b>76.89</b>	<b>2.53</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.67</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.72</b>
IP - Maternity	989	901.30	74.28	1.000	1.015	0.0%	75.37	1.000	1.015	0.0%	75.37
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	182	2,915.51	44.26	0.957	1.015	0.0%	43.00	0.976	1.015	0.0%	43.83
IP - Normal Newborn	0	491.66	0.01	0.957	1.015	0.0%	0.01	0.976	1.015	0.0%	0.01
IP - Mental Health	60	1,691.97	8.51	0.957	1.015	0.0%	8.26	0.976	1.015	0.0%	8.42
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	2	4,015.16	0.73	0.957	1.015	0.0%	0.71	0.976	1.015	0.0%	0.72
<b>Subtotal - Inpatient</b>	<b>1,234</b>	<b>1,242.82</b>	<b>127.78</b>				<b>127.35</b>				<b>128.36</b>
OP - Emergency Room	1,210	469.85	47.38	1.065	1.000	0.0%	50.45	1.084	1.000	0.0%	51.37
OP - Laboratory	262	138.86	3.03	1.017	0.812	0.0%	2.50	1.036	0.812	0.0%	2.55
OP - Radiology	255	424.47	9.02	1.017	1.000	0.0%	9.17	1.036	1.000	0.0%	9.34
OP - Surgery	190	1,903.14	30.18	1.017	1.000	0.0%	30.68	1.036	1.000	0.0%	31.25
OP - Mental Health	4	1,359.51	0.48	1.017	1.000	0.0%	0.49	1.036	1.000	0.0%	0.50
OP - Other	260	436.07	9.47	1.017	1.000	0.0%	9.62	1.036	1.000	0.0%	9.80
<b>Subtotal - Outpatient</b>	<b>2,182</b>	<b>547.50</b>	<b>99.56</b>				<b>102.91</b>				<b>104.81</b>
Prof - Evaluation & Management	9,211	47.63	36.56	1.082	1.000	0.0%	39.56	1.102	1.000	0.0%	40.28
Prof - Maternity	1,969	174.10	28.57	1.082	1.000	0.0%	30.92	1.102	1.000	0.0%	31.48
Prof - Surgery	1,206	133.26	13.40	1.082	1.000	0.0%	14.49	1.102	1.000	0.0%	14.76
Prof - DME/Supplies & Prosthetics	556	128.92	5.98	1.082	1.000	0.0%	6.47	1.102	1.000	0.0%	6.59
Prof - Lab	8,369	20.49	14.29	1.082	1.000	0.0%	15.47	1.102	1.000	0.0%	15.75
Prof - Radiology	1,579	41.78	5.50	1.082	1.000	0.0%	5.95	1.102	1.000	0.0%	6.06
Prof - Transportation	364	62.84	1.90	1.082	1.000	0.0%	2.06	1.102	1.000	0.0%	2.10
Prof - Mental Health	2,009	118.30	19.80	1.082	1.034	0.0%	22.17	1.102	1.034	0.0%	22.57
Prof - Target Case Management	54	334.16	1.52	1.082	1.000	0.0%	1.64	1.102	1.000	0.0%	1.67
Prof - Other	5,463	83.63	38.07	1.082	1.004	0.0%	41.38	1.102	1.004	0.0%	42.13
<b>Subtotal - Professional</b>	<b>30,781</b>	<b>64.56</b>	<b>165.60</b>				<b>180.11</b>				<b>183.36</b>
Pharmacy - Non Hep C	16,667	47.61	66.12	1.110	1.039	0.0%	76.24	1.129	1.038	0.0%	77.55
Pharmacy - Hep C	5	14,150.89	6.00	0.855	1.000	0.0%	5.13	0.855	1.000	0.0%	5.13
Dental	2,366	44.73	8.82	1.005	1.000	0.0%	8.86	1.023	1.000	0.0%	9.03
FQHC & RHC	1,536	31.55	4.04	1.082	1.000	0.0%	4.37	1.102	1.000	0.0%	4.45
<b>Subtotal - Other Services</b>	<b>20,573</b>	<b>49.57</b>	<b>84.98</b>				<b>94.60</b>				<b>96.15</b>
<b>Total</b>			<b>\$ 480.44</b>				<b>\$ 507.64</b>				<b>\$ 515.40</b>
General Admin PMPM						9.0%	\$50.48			9.6%	\$55.24
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 569.45</b>				<b>\$ 582.23</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Adult (age 25-39)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>34,863</b>				<b>44,160</b>				<b>44,160</b>
<b>Home Health Care &amp; Hospice</b>	<b>164</b>	<b>126.16</b>	<b>1.72</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.82</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.85</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	259	2,069.48	44.64	0.957	1.015	0.0%	43.37	0.976	1.015	0.0%	44.21
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	51	1,982.06	8.45	0.957	1.015	0.0%	8.21	0.976	1.015	0.0%	8.37
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	2	3,175.99	0.63	0.957	1.015	0.0%	0.61	0.976	1.015	0.0%	0.62
<b>Subtotal - Inpatient</b>	<b>312</b>	<b>2,063.55</b>	<b>53.72</b>				<b>52.19</b>				<b>53.20</b>
OP - Emergency Room	837	507.25	35.37	1.065	1.000	0.0%	37.66	1.084	1.000	0.0%	38.35
OP - Laboratory	152	163.67	2.07	1.017	0.831	0.0%	1.75	1.036	0.831	0.0%	1.78
OP - Radiology	153	403.57	5.16	1.017	1.000	0.0%	5.24	1.036	1.000	0.0%	5.34
OP - Surgery	77	2,322.41	14.98	1.017	1.000	0.0%	15.23	1.036	1.000	0.0%	15.51
OP - Mental Health	5	1,562.23	0.59	1.017	1.000	0.0%	0.60	1.036	1.000	0.0%	0.61
OP - Other	135	597.52	6.74	1.017	1.000	0.0%	6.85	1.036	1.000	0.0%	6.98
<b>Subtotal - Outpatient</b>	<b>1,359</b>	<b>572.99</b>	<b>64.91</b>				<b>67.34</b>				<b>68.58</b>
Prof - Evaluation & Management	4,809	44.21	17.72	1.082	1.000	0.0%	19.17	1.102	1.000	0.0%	19.52
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	679	152.48	8.63	1.082	1.000	0.0%	9.34	1.102	1.000	0.0%	9.51
Prof - DME/Supplies & Prosthetics	529	141.94	6.26	1.082	1.000	0.0%	6.77	1.102	1.000	0.0%	6.89
Prof - Lab	2,367	18.45	3.64	1.082	1.000	0.0%	3.94	1.102	1.000	0.0%	4.01
Prof - Radiology	1,222	35.61	3.63	1.082	1.000	0.0%	3.93	1.102	1.000	0.0%	4.00
Prof - Transportation	233	64.83	1.26	1.082	1.000	0.0%	1.36	1.102	1.000	0.0%	1.38
Prof - Mental Health	1,571	146.99	19.24	1.082	1.048	0.0%	21.82	1.102	1.048	0.0%	22.22
Prof - Target Case Management	32	334.41	0.90	1.082	1.000	0.0%	0.98	1.102	1.000	0.0%	0.99
Prof - Other	2,892	77.23	18.61	1.082	1.008	0.0%	20.31	1.102	1.008	0.0%	20.67
<b>Subtotal - Professional</b>	<b>14,334</b>	<b>66.88</b>	<b>79.89</b>				<b>87.61</b>				<b>89.20</b>
Pharmacy - Non Hep C	9,649	52.67	42.35	1.110	1.035	0.0%	48.64	1.129	1.034	0.0%	49.48
Pharmacy - Hep C	13	14,207.65	15.93	0.855	1.000	0.0%	13.63	0.855	1.000	0.0%	13.63
Dental	1,945	47.61	7.72	1.005	1.000	0.0%	7.75	1.023	1.000	0.0%	7.90
FQHC & RHC	652	32.87	1.79	1.082	1.000	0.0%	1.93	1.102	1.000	0.0%	1.97
<b>Subtotal - Other Services</b>	<b>12,260</b>	<b>66.35</b>	<b>67.79</b>				<b>71.96</b>				<b>72.97</b>
<b>Total</b>			<b>\$ 268.03</b>				<b>\$ 280.92</b>				<b>\$ 285.80</b>
General Admin PMPM						9.0%	\$27.94			9.6%	\$30.63
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 315.13</b>				<b>\$ 322.86</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Adult (age 40 +)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>52,704</b>				<b>69,210</b>				<b>69,210</b>
<b>Home Health Care &amp; Hospice</b>	<b>417</b>	<b>114.89</b>	<b>3.99</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.21</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.29</b>
IP - Maternity	67	1,127.50	6.27	1.000	1.015	0.0%	6.37	1.000	1.015	0.0%	6.37
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	410	2,738.10	93.62	0.957	1.015	0.0%	90.96	0.976	1.015	0.0%	92.71
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	65	1,341.01	7.25	0.957	1.015	0.0%	7.05	0.976	1.015	0.0%	7.18
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	16	2,956.10	3.86	0.957	1.015	0.0%	3.75	0.976	1.015	0.0%	3.82
<b>Subtotal - Inpatient</b>	<b>558</b>	<b>2,388.74</b>	<b>111.01</b>				<b>108.12</b>				<b>110.08</b>
OP - Emergency Room	919	534.64	40.93	1.065	1.000	0.0%	43.58	1.084	1.000	0.0%	44.38
OP - Laboratory	366	138.98	4.24	1.017	0.847	0.0%	3.65	1.036	0.847	0.0%	3.72
OP - Radiology	616	461.95	23.72	1.017	1.000	0.0%	24.11	1.036	1.000	0.0%	24.56
OP - Surgery	245	2,253.53	46.00	1.017	1.000	0.0%	46.76	1.036	1.000	0.0%	47.63
OP - Mental Health	2	1,123.55	0.22	1.017	1.000	0.0%	0.23	1.036	1.000	0.0%	0.23
OP - Other	369	475.87	14.62	1.017	1.000	0.0%	14.86	1.036	1.000	0.0%	15.14
<b>Subtotal - Outpatient</b>	<b>2,517</b>	<b>618.55</b>	<b>129.73</b>				<b>133.19</b>				<b>135.66</b>
Prof - Evaluation & Management	11,005	47.23	43.31	1.082	1.000	0.0%	46.87	1.102	1.000	0.0%	47.71
Prof - Maternity	205	155.75	2.67	1.082	1.000	0.0%	2.88	1.102	1.000	0.0%	2.94
Prof - Surgery	1,817	168.45	25.50	1.082	1.000	0.0%	27.60	1.102	1.000	0.0%	28.10
Prof - DME/Supplies & Prosthetics	901	114.15	8.58	1.082	1.000	0.0%	9.28	1.102	1.000	0.0%	9.45
Prof - Lab	6,994	19.94	11.62	1.082	1.000	0.0%	12.58	1.102	1.000	0.0%	12.81
Prof - Radiology	2,278	44.21	8.39	1.082	1.000	0.0%	9.08	1.102	1.000	0.0%	9.24
Prof - Transportation	331	66.58	1.84	1.082	1.000	0.0%	1.99	1.102	1.000	0.0%	2.02
Prof - Mental Health	1,495	102.08	12.72	1.082	1.022	0.0%	14.07	1.102	1.022	0.0%	14.32
Prof - Target Case Management	70	333.93	1.94	1.082	1.000	0.0%	2.10	1.102	1.000	0.0%	2.14
Prof - Other	6,537	77.89	42.43	1.082	1.008	0.0%	46.27	1.102	1.008	0.0%	47.10
<b>Subtotal - Professional</b>	<b>31,635</b>	<b>60.31</b>	<b>159.00</b>				<b>172.70</b>				<b>175.83</b>
Pharmacy - Non Hep C	30,854	48.62	125.00	1.110	1.038	0.0%	143.94	1.129	1.037	0.0%	146.41
Pharmacy - Hep C	7	13,670.31	8.35	0.855	1.000	0.0%	7.14	0.855	1.000	0.0%	7.14
Dental	1,960	42.09	6.87	1.005	1.000	0.0%	6.90	1.023	1.000	0.0%	7.03
FQHC & RHC	1,625	31.31	4.24	1.082	1.000	0.0%	4.59	1.102	1.000	0.0%	4.67
<b>Subtotal - Other Services</b>	<b>34,446</b>	<b>50.33</b>	<b>144.47</b>				<b>162.58</b>				<b>165.26</b>
<b>Total</b>			<b>\$ 548.19</b>				<b>\$ 580.81</b>				<b>\$ 591.12</b>
General Admin PMPM						9.0%	\$57.76			9.6%	\$63.36
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 651.53</b>				<b>\$ 667.77</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Families and Children Adult (age 40+)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>24,121</b>				<b>31,080</b>				<b>31,080</b>
<b>Home Health Care &amp; Hospice</b>	<b>380</b>	<b>315.97</b>	<b>10.00</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.55</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.75</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	596	2,682.56	133.21	0.957	1.015	0.0%	129.43	0.976	1.015	0.0%	131.93
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	63	1,869.02	9.77	0.957	1.015	0.0%	9.49	0.976	1.015	0.0%	9.67
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	8	1,731.13	1.17	0.957	1.015	0.0%	1.13	0.976	1.015	0.0%	1.16
<b>Subtotal - Inpatient</b>	<b>667</b>	<b>2,594.46</b>	<b>144.15</b>				<b>140.06</b>				<b>142.76</b>
OP - Emergency Room	775	577.44	37.28	1.065	1.000	0.0%	39.70	1.084	1.000	0.0%	40.42
OP - Laboratory	285	125.71	2.98	1.017	0.805	0.0%	2.44	1.036	0.805	0.0%	2.49
OP - Radiology	363	683.65	20.67	1.017	1.000	0.0%	21.01	1.036	1.000	0.0%	21.40
OP - Surgery	192	2,323.73	37.22	1.017	1.000	0.0%	37.84	1.036	1.000	0.0%	38.54
OP - Mental Health	4	1,346.77	0.45	1.017	1.000	0.0%	0.46	1.036	1.000	0.0%	0.47
OP - Other	318	589.25	15.64	1.017	1.000	0.0%	15.89	1.036	1.000	0.0%	16.19
<b>Subtotal - Outpatient</b>	<b>1,937</b>	<b>707.79</b>	<b>114.23</b>				<b>117.33</b>				<b>119.51</b>
Prof - Evaluation & Management	9,062	46.52	35.13	1.082	1.000	0.0%	38.02	1.102	1.000	0.0%	38.70
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	1,622	163.56	22.11	1.082	1.000	0.0%	23.93	1.102	1.000	0.0%	24.36
Prof - DME/Supplies & Prosthetics	1,162	110.68	10.72	1.082	1.000	0.0%	11.60	1.102	1.000	0.0%	11.81
Prof - Lab	4,285	17.66	6.31	1.082	1.000	0.0%	6.82	1.102	1.000	0.0%	6.95
Prof - Radiology	2,074	44.88	7.76	1.082	1.000	0.0%	8.39	1.102	1.000	0.0%	8.55
Prof - Transportation	373	72.13	2.24	1.082	1.000	0.0%	2.42	1.102	1.000	0.0%	2.47
Prof - Mental Health	1,287	132.61	14.22	1.082	1.042	0.0%	16.04	1.102	1.042	0.0%	16.33
Prof - Target Case Management	55	333.68	1.54	1.082	1.000	0.0%	1.66	1.102	1.000	0.0%	1.69
Prof - Other	5,534	81.91	37.77	1.082	1.007	0.0%	41.15	1.102	1.007	0.0%	41.89
<b>Subtotal - Professional</b>	<b>25,455</b>	<b>64.96</b>	<b>137.80</b>				<b>150.04</b>				<b>152.75</b>
Pharmacy - Non Hep C	22,922	62.40	119.19	1.110	1.029	0.0%	136.14	1.129	1.029	0.0%	138.50
Pharmacy - Hep C	11	14,430.32	13.76	0.855	1.000	0.0%	11.77	0.855	1.000	0.0%	11.77
Dental	1,835	44.42	6.79	1.005	1.000	0.0%	6.82	1.023	1.000	0.0%	6.95
FQHC & RHC	1,037	31.02	2.68	1.082	1.000	0.0%	2.90	1.102	1.000	0.0%	2.95
<b>Subtotal - Other Services</b>	<b>25,805</b>	<b>66.23</b>	<b>142.42</b>				<b>157.64</b>				<b>160.18</b>
<b>Total</b>			<b>\$ 548.61</b>				<b>\$ 575.62</b>				<b>\$ 585.94</b>
General Admin PMPM						9.0%	\$57.24			9.6%	\$62.80
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 645.71</b>				<b>\$ 661.92</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>SSI w/o Medicare Adult (age 19-24)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>8,228</b>				<b>9,765</b>				<b>9,765</b>
<b>Home Health Care &amp; Hospice</b>	<b>747</b>	<b>116.44</b>	<b>7.24</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.42</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.56</b>
IP - Maternity	496	1,072.70	44.32	1.000	1.015	0.0%	44.97	1.000	1.015	0.0%	44.97
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	546	1,602.07	72.96	1.018	1.015	0.0%	75.36	1.037	1.015	0.0%	76.77
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	128	2,783.75	29.66	1.018	1.015	0.0%	30.63	1.037	1.015	0.0%	31.21
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,170</b>	<b>1,506.87</b>	<b>146.93</b>				<b>150.97</b>				<b>152.95</b>
OP - Emergency Room	1,520	404.88	51.29	1.144	1.000	0.0%	58.69	1.164	1.000	0.0%	59.72
OP - Laboratory	307	234.06	5.98	1.128	0.957	0.0%	6.45	1.148	0.957	0.0%	6.56
OP - Radiology	218	641.20	11.67	1.128	1.000	0.0%	13.16	1.148	1.000	0.0%	13.39
OP - Surgery	251	1,250.32	26.16	1.128	1.000	0.0%	29.50	1.148	1.000	0.0%	30.02
OP - Mental Health	9	2,007.32	1.56	1.128	1.000	0.0%	1.76	1.148	1.000	0.0%	1.79
OP - Other	493	770.42	31.65	1.128	1.000	0.0%	35.69	1.148	1.000	0.0%	36.32
<b>Subtotal - Outpatient</b>	<b>2,799</b>	<b>550.20</b>	<b>128.31</b>				<b>145.25</b>				<b>147.81</b>
Prof - Evaluation & Management	7,709	53.63	34.45	1.096	1.000	0.0%	37.76	1.116	1.000	0.0%	38.43
Prof - Maternity	1,303	138.46	15.04	1.096	1.000	0.0%	16.48	1.116	1.000	0.0%	16.77
Prof - Surgery	663	122.73	6.78	1.096	1.000	0.0%	7.44	1.116	1.000	0.0%	7.57
Prof - DME/Supplies & Prosthetics	1,108	115.86	10.70	1.096	1.000	0.0%	11.72	1.116	1.000	0.0%	11.93
Prof - Lab	6,599	21.68	11.92	1.096	1.000	0.0%	13.06	1.116	1.000	0.0%	13.30
Prof - Radiology	1,512	38.33	4.83	1.096	1.000	0.0%	5.29	1.116	1.000	0.0%	5.39
Prof - Transportation	831	52.41	3.63	1.096	1.000	0.0%	3.98	1.116	1.000	0.0%	4.05
Prof - Mental Health	3,045	116.37	29.53	1.096	1.008	0.0%	32.62	1.116	1.008	0.0%	33.21
Prof - Target Case Management	229	334.58	6.37	1.096	1.000	0.0%	6.98	1.116	1.000	0.0%	7.11
Prof - Other	6,374	75.74	40.23	1.096	1.010	0.0%	44.55	1.116	1.010	0.0%	45.34
<b>Subtotal - Professional</b>	<b>29,374</b>	<b>66.79</b>	<b>163.49</b>				<b>179.88</b>				<b>183.11</b>
Pharmacy - Non Hep C	18,734	112.47	175.58	1.145	1.016	0.0%	204.33	1.165	1.016	0.0%	207.85
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	2,303	55.52	10.65	0.966	1.000	0.0%	10.29	0.985	1.000	0.0%	10.49
FQHC & RHC	1,400	33.50	3.91	1.096	1.000	0.0%	4.28	1.116	1.000	0.0%	4.36
<b>Subtotal - Other Services</b>	<b>22,437</b>	<b>101.70</b>	<b>190.15</b>				<b>218.90</b>				<b>222.71</b>
<b>Total</b>			<b>\$ 636.12</b>				<b>\$ 702.41</b>				<b>\$ 714.12</b>
General Admin PMPM						7.3%	\$55.57			7.8%	\$60.81
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 773.38</b>				<b>\$ 790.66</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>SSI w/o Medicare Adult (age 19-24)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>10,986</b>				<b>13,500</b>				<b>13,500</b>
<b>Home Health Care &amp; Hospice</b>	<b>998</b>	<b>357.64</b>	<b>29.73</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>30.44</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>31.01</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	466	1,588.80	61.66	1.018	1.015	0.0%	63.69	1.037	1.015	0.0%	64.88
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	301	2,167.94	54.38	1.018	1.015	0.0%	56.18	1.037	1.015	0.0%	57.22
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>767</b>	<b>1,816.19</b>	<b>116.04</b>				<b>119.87</b>				<b>122.11</b>
OP - Emergency Room	719	427.15	25.61	1.144	1.000	0.0%	29.30	1.164	1.000	0.0%	29.82
OP - Laboratory	177	226.58	3.35	1.128	0.946	0.0%	3.57	1.148	0.946	0.0%	3.64
OP - Radiology	114	491.21	4.68	1.128	1.000	0.0%	5.28	1.148	1.000	0.0%	5.37
OP - Surgery	102	1,394.35	11.88	1.128	1.000	0.0%	13.40	1.148	1.000	0.0%	13.64
OP - Mental Health	4	1,572.50	0.46	1.128	1.000	0.0%	0.52	1.148	1.000	0.0%	0.53
OP - Other	156	1,082.80	14.08	1.128	1.000	0.0%	15.88	1.148	1.000	0.0%	16.16
<b>Subtotal - Outpatient</b>	<b>1,273</b>	<b>566.18</b>	<b>60.07</b>				<b>67.96</b>				<b>69.16</b>
Prof - Evaluation & Management	4,330	84.32	30.42	1.096	1.000	0.0%	33.34	1.116	1.000	0.0%	33.94
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	402	154.23	5.17	1.096	1.000	0.0%	5.67	1.116	1.000	0.0%	5.77
Prof - DME/Supplies & Prosthetics	879	129.60	9.49	1.096	1.000	0.0%	10.40	1.116	1.000	0.0%	10.59
Prof - Lab	1,710	19.15	2.73	1.096	1.000	0.0%	2.99	1.116	1.000	0.0%	3.04
Prof - Radiology	951	33.72	2.67	1.096	1.000	0.0%	2.93	1.116	1.000	0.0%	2.98
Prof - Transportation	423	54.95	1.94	1.096	1.000	0.0%	2.12	1.116	1.000	0.0%	2.16
Prof - Mental Health	2,524	122.01	25.66	1.096	1.005	0.0%	28.26	1.116	1.005	0.0%	28.76
Prof - Target Case Management	115	337.13	3.22	1.096	1.000	0.0%	3.53	1.116	1.000	0.0%	3.60
Prof - Other	3,310	85.64	23.62	1.096	1.009	0.0%	26.11	1.116	1.009	0.0%	26.58
<b>Subtotal - Professional</b>	<b>14,644</b>	<b>85.99</b>	<b>104.93</b>				<b>115.35</b>				<b>117.42</b>
Pharmacy - Non Hep C	12,871	117.42	125.94	1.145	1.015	0.0%	146.46	1.165	1.015	0.0%	148.99
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,736	53.26	7.71	0.966	1.000	0.0%	7.45	0.985	1.000	0.0%	7.59
FQHC & RHC	518	32.90	1.42	1.096	1.000	0.0%	1.56	1.116	1.000	0.0%	1.58
<b>Subtotal - Other Services</b>	<b>15,125</b>	<b>107.16</b>	<b>135.07</b>				<b>155.46</b>				<b>158.16</b>
<b>Total</b>			<b>\$ 445.84</b>				<b>\$ 489.07</b>				<b>\$ 497.85</b>
General Admin PMPM						7.3%	\$38.69			7.8%	\$42.39
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 538.48</b>				<b>\$ 551.21</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>SSI w/o Medicare Adult (age 25-44)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>30,443</b>				<b>35,610</b>				<b>35,610</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,063</b>	<b>155.06</b>	<b>13.74</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.07</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.33</b>
IP - Maternity	215	1,172.46	21.03	1.000	1.015	0.0%	21.34	1.000	1.015	0.0%	21.34
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	1,111	2,319.16	214.74	1.018	1.015	0.0%	221.80	1.037	1.015	0.0%	225.94
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	285	2,009.42	47.75	1.018	1.015	0.0%	49.32	1.037	1.015	0.0%	50.24
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	13	4,331.47	4.69	1.018	1.015	0.0%	4.85	1.037	1.015	0.0%	4.94
<b>Subtotal - Inpatient</b>	<b>1,625</b>	<b>2,128.95</b>	<b>288.21</b>				<b>297.31</b>				<b>302.46</b>
OP - Emergency Room	2,093	497.64	86.81	1.144	1.000	0.0%	99.34	1.164	1.000	0.0%	101.08
OP - Laboratory	480	254.36	10.18	1.128	0.892	0.0%	10.24	1.148	0.892	0.0%	10.42
OP - Radiology	507	987.39	41.73	1.128	1.000	0.0%	47.05	1.148	1.000	0.0%	47.88
OP - Surgery	285	2,202.01	52.27	1.128	1.000	0.0%	58.94	1.148	1.000	0.0%	59.99
OP - Mental Health	9	1,464.33	1.14	1.128	1.000	0.0%	1.29	1.148	1.000	0.0%	1.31
OP - Other	605	850.29	42.86	1.128	1.000	0.0%	48.33	1.148	1.000	0.0%	49.18
<b>Subtotal - Outpatient</b>	<b>3,980</b>	<b>708.56</b>	<b>235.00</b>				<b>265.19</b>				<b>269.86</b>
Prof - Evaluation & Management	11,816	49.79	49.02	1.096	1.000	0.0%	53.72	1.116	1.000	0.0%	54.69
Prof - Maternity	461	160.82	6.18	1.096	1.000	0.0%	6.77	1.116	1.000	0.0%	6.89
Prof - Surgery	1,857	169.15	26.17	1.096	1.000	0.0%	28.68	1.116	1.000	0.0%	29.19
Prof - DME/Supplies & Prosthetics	1,600	140.79	18.77	1.096	1.000	0.0%	20.57	1.116	1.000	0.0%	20.94
Prof - Lab	7,863	20.65	13.53	1.096	1.000	0.0%	14.83	1.116	1.000	0.0%	15.09
Prof - Radiology	3,194	40.39	10.75	1.096	1.000	0.0%	11.78	1.116	1.000	0.0%	11.99
Prof - Transportation	1,279	55.47	5.91	1.096	1.000	0.0%	6.48	1.116	1.000	0.0%	6.59
Prof - Mental Health	4,539	126.78	47.95	1.096	1.013	0.0%	53.22	1.116	1.013	0.0%	54.18
Prof - Target Case Management	280	335.29	7.83	1.096	1.000	0.0%	8.58	1.116	1.000	0.0%	8.74
Prof - Other	10,485	80.24	70.11	1.096	1.006	0.0%	77.29	1.116	1.006	0.0%	78.68
<b>Subtotal - Professional</b>	<b>43,372</b>	<b>70.89</b>	<b>256.22</b>				<b>281.91</b>				<b>286.97</b>
Pharmacy - Non Hep C	42,891	77.85	278.26	1.145	1.023	0.0%	325.96	1.165	1.022	0.0%	331.54
Pharmacy - Hep C	13	12,890.42	13.63	0.855	1.000	0.0%	11.66	0.855	1.000	0.0%	11.66
Dental	2,296	42.04	8.05	0.966	1.000	0.0%	7.77	0.985	1.000	0.0%	7.92
FQHC & RHC	2,067	31.81	5.48	1.096	1.000	0.0%	6.01	1.116	1.000	0.0%	6.11
<b>Subtotal - Other Services</b>	<b>47,268</b>	<b>77.54</b>	<b>305.42</b>				<b>351.40</b>				<b>357.24</b>
<b>Total</b>			<b>\$ 1,098.59</b>				<b>\$ 1,209.88</b>				<b>\$ 1,230.87</b>
General Admin PMPM						7.3%	\$95.72			7.8%	\$104.81
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,332.11</b>				<b>\$ 1,362.80</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>SSI w/o Medicare Adult (age 25-44)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>26,506</b>				<b>31,785</b>				<b>31,785</b>
<b>Home Health Care &amp; Hospice</b>	<b>871</b>	<b>275.90</b>	<b>20.03</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.51</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.89</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	886	2,879.69	212.51	1.018	1.015	0.0%	219.51	1.037	1.015	0.0%	223.61
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	420	2,172.72	76.06	1.018	1.015	0.0%	78.56	1.037	1.015	0.0%	80.03
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	3	2,653.12	0.65	1.018	1.014	0.0%	0.67	1.037	1.014	0.0%	0.69
<b>Subtotal - Inpatient</b>	<b>1,309</b>	<b>2,652.24</b>	<b>289.22</b>				<b>298.75</b>				<b>304.33</b>
OP - Emergency Room	1,565	487.79	63.62	1.144	1.000	0.0%	72.80	1.164	1.000	0.0%	74.07
OP - Laboratory	397	163.50	5.41	1.128	0.878	0.0%	5.35	1.148	0.878	0.0%	5.45
OP - Radiology	226	1,163.74	21.89	1.128	1.000	0.0%	24.69	1.148	1.000	0.0%	25.12
OP - Surgery	146	2,597.57	31.65	1.128	1.000	0.0%	35.68	1.148	1.000	0.0%	36.31
OP - Mental Health	5	668.53	0.28	1.128	1.000	0.0%	0.32	1.148	1.000	0.0%	0.32
OP - Other	446	1,210.98	45.05	1.128	1.000	0.0%	50.79	1.148	1.000	0.0%	51.69
<b>Subtotal - Outpatient</b>	<b>2,785</b>	<b>723.37</b>	<b>167.89</b>				<b>189.63</b>				<b>192.97</b>
Prof - Evaluation & Management	7,053	54.24	31.88	1.096	1.000	0.0%	34.94	1.116	1.000	0.0%	35.57
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	983	163.80	13.42	1.096	1.000	0.0%	14.71	1.116	1.000	0.0%	14.97
Prof - DME/Supplies & Prosthetics	1,632	242.92	33.03	1.096	1.000	0.0%	36.20	1.116	1.000	0.0%	36.85
Prof - Lab	3,380	18.06	5.09	1.096	1.000	0.0%	5.57	1.116	1.000	0.0%	5.67
Prof - Radiology	2,066	35.79	6.16	1.096	1.000	0.0%	6.75	1.116	1.000	0.0%	6.87
Prof - Transportation	1,163	57.16	5.54	1.096	1.000	0.0%	6.07	1.116	1.000	0.0%	6.18
Prof - Mental Health	3,318	148.05	40.94	1.096	1.023	0.0%	45.87	1.116	1.023	0.0%	46.69
Prof - Target Case Management	287	335.52	8.02	1.096	1.000	0.0%	8.79	1.116	1.000	0.0%	8.95
Prof - Other	7,624	76.04	48.31	1.096	1.008	0.0%	53.34	1.116	1.008	0.0%	54.30
<b>Subtotal - Professional</b>	<b>27,506</b>	<b>83.93</b>	<b>192.39</b>				<b>212.24</b>				<b>216.05</b>
Pharmacy - Non Hep C	24,893	117.13	242.97	1.145	1.015	0.0%	282.50	1.165	1.015	0.0%	287.38
Pharmacy - Hep C	9	14,589.32	11.39	0.855	1.000	0.0%	9.75	0.855	1.000	0.0%	9.75
Dental	1,713	43.08	6.15	0.966	1.000	0.0%	5.94	0.985	1.000	0.0%	6.06
FQHC & RHC	997	32.65	2.71	1.096	1.000	0.0%	2.97	1.116	1.000	0.0%	3.03
<b>Subtotal - Other Services</b>	<b>27,612</b>	<b>114.40</b>	<b>263.23</b>				<b>301.16</b>				<b>306.21</b>
<b>Total</b>			<b>\$ 932.75</b>				<b>\$ 1,022.29</b>				<b>\$ 1,040.45</b>
General Admin PMPM						7.3%	\$80.88			7.8%	\$88.60
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,125.57</b>				<b>\$ 1,151.97</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>SSI w/o Medicare Adult (age 45 +)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>66,862</b>				<b>79,440</b>				<b>79,440</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,075</b>	<b>156.13</b>	<b>27.00</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>27.64</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>28.16</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	2,040	2,031.79	345.48	1.018	1.015	0.0%	356.89	1.037	1.015	0.0%	363.55
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	178	1,840.56	27.29	1.018	1.015	0.0%	28.19	1.037	1.015	0.0%	28.71
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	48	1,193.86	4.82	1.018	1.015	0.0%	4.98	1.037	1.015	0.0%	5.07
<b>Subtotal - Inpatient</b>	<b>2,267</b>	<b>1,998.88</b>	<b>377.59</b>				<b>390.05</b>				<b>397.33</b>
OP - Emergency Room	1,275	601.88	63.97	1.144	1.000	0.0%	73.20	1.164	1.000	0.0%	74.48
OP - Laboratory	710	184.38	10.91	1.128	0.875	0.0%	10.78	1.148	0.875	0.0%	10.97
OP - Radiology	1,016	737.68	62.44	1.128	1.000	0.0%	70.41	1.148	1.000	0.0%	71.65
OP - Surgery	415	2,070.28	71.66	1.128	1.000	0.0%	80.81	1.148	1.000	0.0%	82.24
OP - Mental Health	3	1,123.82	0.28	1.128	1.000	0.0%	0.32	1.148	1.000	0.0%	0.32
OP - Other	931	894.04	69.38	1.128	1.000	0.0%	78.24	1.148	1.000	0.0%	79.62
<b>Subtotal - Outpatient</b>	<b>4,351</b>	<b>768.49</b>	<b>278.65</b>				<b>313.74</b>				<b>319.28</b>
Prof - Evaluation & Management	15,331	52.15	66.63	1.096	1.000	0.0%	73.02	1.116	1.000	0.0%	74.33
Prof - Maternity	1	44.13	0.00	1.096	1.000	0.0%	0.00	1.116	1.000	0.0%	0.00
Prof - Surgery	3,016	174.20	43.78	1.096	1.000	0.0%	47.97	1.116	1.000	0.0%	48.83
Prof - DME/Supplies & Prosthetics	3,606	116.09	34.89	1.096	1.000	0.0%	38.23	1.116	1.000	0.0%	38.92
Prof - Lab	9,303	18.32	14.20	1.096	1.000	0.0%	15.56	1.116	1.000	0.0%	15.84
Prof - Radiology	4,227	46.15	16.26	1.096	1.000	0.0%	17.81	1.116	1.000	0.0%	18.13
Prof - Transportation	1,411	59.33	6.98	1.096	1.000	0.0%	7.65	1.116	1.000	0.0%	7.78
Prof - Mental Health	2,752	123.86	28.40	1.096	1.008	0.0%	31.37	1.116	1.008	0.0%	31.94
Prof - Target Case Management	241	335.63	6.75	1.096	1.000	0.0%	7.39	1.116	1.000	0.0%	7.53
Prof - Other	13,382	82.76	92.29	1.096	1.009	0.0%	102.02	1.116	1.009	0.0%	103.85
<b>Subtotal - Professional</b>	<b>53,270</b>	<b>69.87</b>	<b>310.17</b>				<b>341.03</b>				<b>347.16</b>
Pharmacy - Non Hep C	81,342	65.43	443.52	1.145	1.027	0.0%	521.72	1.165	1.027	0.0%	530.62
Pharmacy - Hep C	42	16,214.02	56.33	0.855	1.000	0.0%	48.19	0.855	1.000	0.0%	48.19
Dental	1,562	41.57	5.41	0.966	1.000	0.0%	5.23	0.985	1.000	0.0%	5.33
FQHC & RHC	2,611	30.01	6.53	1.096	1.000	0.0%	7.16	1.116	1.000	0.0%	7.28
<b>Subtotal - Other Services</b>	<b>85,556</b>	<b>71.78</b>	<b>511.80</b>				<b>582.29</b>				<b>591.43</b>
<b>Total</b>			<b>\$ 1,505.20</b>				<b>\$ 1,654.76</b>				<b>\$ 1,683.35</b>
General Admin PMPM						7.3%	\$130.92			7.8%	\$143.34
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,821.94</b>				<b>\$ 1,863.78</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>SSI w/o Medicare Adult (age 45 +)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>53,569</b>				<b>64,755</b>				<b>64,755</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,487</b>	<b>205.78</b>	<b>25.49</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>26.10</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>26.59</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	1,905	2,344.02	372.07	1.018	1.015	0.0%	384.35	1.037	1.015	0.0%	391.53
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	271	2,066.11	46.74	1.018	1.015	0.0%	48.29	1.037	1.015	0.0%	49.19
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	31	1,819.10	4.69	1.018	1.015	0.0%	4.85	1.037	1.015	0.0%	4.94
<b>Subtotal - Inpatient</b>	<b>2,207</b>	<b>2,302.48</b>	<b>423.50</b>				<b>437.49</b>				<b>445.66</b>
OP - Emergency Room	1,371	602.60	68.83	1.144	1.000	0.0%	78.77	1.164	1.000	0.0%	80.15
OP - Laboratory	599	174.42	8.70	1.128	0.862	0.0%	8.45	1.148	0.862	0.0%	8.60
OP - Radiology	616	1,101.29	56.49	1.128	1.000	0.0%	63.70	1.148	1.000	0.0%	64.82
OP - Surgery	341	2,022.39	57.50	1.128	1.000	0.0%	64.84	1.148	1.000	0.0%	65.99
OP - Mental Health	2	1,004.89	0.18	1.128	1.000	0.0%	0.21	1.148	1.000	0.0%	0.21
OP - Other	782	1,153.30	75.12	1.128	1.000	0.0%	84.71	1.148	1.000	0.0%	86.20
<b>Subtotal - Outpatient</b>	<b>3,710</b>	<b>863.10</b>	<b>266.83</b>				<b>300.67</b>				<b>305.98</b>
Prof - Evaluation & Management	12,248	51.11	52.16	1.096	1.000	0.0%	57.16	1.116	1.000	0.0%	58.19
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	2,382	183.27	36.38	1.096	1.000	0.0%	39.87	1.116	1.000	0.0%	40.59
Prof - DME/Supplies & Prosthetics	2,554	147.39	31.37	1.096	1.000	0.0%	34.38	1.116	1.000	0.0%	34.99
Prof - Lab	6,689	18.13	10.10	1.096	1.000	0.0%	11.07	1.116	1.000	0.0%	11.27
Prof - Radiology	3,840	45.24	14.47	1.096	1.000	0.0%	15.86	1.116	1.000	0.0%	16.15
Prof - Transportation	1,616	62.89	8.47	1.096	1.000	0.0%	9.28	1.116	1.000	0.0%	9.45
Prof - Mental Health	2,761	132.00	30.37	1.096	1.020	0.0%	33.93	1.116	1.020	0.0%	34.54
Prof - Target Case Management	233	336.06	6.54	1.096	1.000	0.0%	7.16	1.116	1.000	0.0%	7.29
Prof - Other	12,519	82.58	86.16	1.096	1.006	0.0%	95.02	1.116	1.006	0.0%	96.72
<b>Subtotal - Professional</b>	<b>44,842</b>	<b>73.87</b>	<b>276.03</b>				<b>303.74</b>				<b>309.19</b>
Pharmacy - Non Hep C	55,510	81.60	377.46	1.145	1.022	0.0%	441.72	1.165	1.021	0.0%	449.30
Pharmacy - Hep C	88	15,721.58	115.43	0.855	1.000	0.0%	98.74	0.855	1.000	0.0%	98.74
Dental	1,294	46.47	5.01	0.966	1.000	0.0%	4.84	0.985	1.000	0.0%	4.93
FQHC & RHC	2,271	29.29	5.54	1.096	1.000	0.0%	6.07	1.116	1.000	0.0%	6.18
<b>Subtotal - Other Services</b>	<b>59,162</b>	<b>102.11</b>	<b>503.43</b>				<b>551.37</b>				<b>559.15</b>
<b>Total</b>			<b>\$ 1,495.29</b>				<b>\$ 1,619.37</b>				<b>\$ 1,646.56</b>
General Admin PMPM						7.3%	\$128.12			7.8%	\$140.21
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,782.97</b>				<b>\$ 1,823.05</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Dual Eligible - Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>95,887</b>				<b>117,510</b>				<b>117,510</b>
<b>Home Health Care &amp; Hospice</b>	<b>369</b>	<b>88.12</b>	<b>2.71</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.77</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.82</b>
IP - Maternity	12	299.34	0.29	1.000	1.013	0.0%	0.29	1.000	1.013	0.0%	0.29
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	467	832.09	32.37	1.018	1.014	0.0%	33.40	1.037	1.014	0.0%	34.02
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	112	639.85	5.99	1.018	1.014	0.0%	6.18	1.037	1.014	0.0%	6.30
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	10	588.62	0.47	1.018	1.014	0.0%	0.49	1.037	1.014	0.0%	0.49
<b>Subtotal - Inpatient</b>	<b>600</b>	<b>781.98</b>	<b>39.12</b>				<b>40.36</b>				<b>41.11</b>
OP - Emergency Room	566	192.33	9.08	1.144	1.000	0.0%	10.38	1.164	1.000	0.0%	10.57
OP - Laboratory	180	(69.05)	(1.04)	1.128	1.072	0.0%	(1.25)	1.148	1.072	0.0%	(1.27)
OP - Radiology	404	210.12	7.08	1.128	1.000	0.0%	7.98	1.148	1.000	0.0%	8.12
OP - Surgery	175	644.69	9.39	1.128	1.000	0.0%	10.58	1.148	1.000	0.0%	10.77
OP - Mental Health	2	728.01	0.10	1.128	1.000	0.0%	0.11	1.148	1.000	0.0%	0.12
OP - Other	356	662.11	19.62	1.128	1.000	0.0%	22.12	1.148	1.000	0.0%	22.51
<b>Subtotal - Outpatient</b>	<b>1,682</b>	<b>315.43</b>	<b>44.22</b>				<b>49.93</b>				<b>50.81</b>
Prof - Evaluation & Management	4,642	26.78	10.36	1.096	1.000	0.0%	11.35	1.116	1.000	0.0%	11.56
Prof - Maternity	46	66.51	0.26	1.096	1.000	0.0%	0.28	1.116	1.000	0.0%	0.29
Prof - Surgery	1,067	57.24	5.09	1.096	1.000	0.0%	5.58	1.116	1.000	0.0%	5.68
Prof - DME/Supplies & Prosthetics	1,932	28.16	4.53	1.096	1.000	0.0%	4.97	1.116	1.000	0.0%	5.06
Prof - Lab	1,197	10.79	1.08	1.096	1.000	0.0%	1.18	1.116	1.000	0.0%	1.20
Prof - Radiology	1,861	11.71	1.82	1.096	1.000	0.0%	1.99	1.116	1.000	0.0%	2.03
Prof - Transportation	132	45.45	0.50	1.096	1.000	0.0%	0.55	1.116	1.000	0.0%	0.56
Prof - Mental Health	1,900	98.24	15.55	1.096	1.000	0.0%	17.05	1.116	1.000	0.0%	17.35
Prof - Target Case Management	168	329.48	4.61	1.096	1.000	0.0%	5.05	1.116	1.000	0.0%	5.14
Prof - Other	3,020	33.13	8.34	1.096	1.011	0.0%	9.23	1.116	1.011	0.0%	9.40
<b>Subtotal - Professional</b>	<b>15,965</b>	<b>39.19</b>	<b>52.13</b>				<b>57.23</b>				<b>58.26</b>
Pharmacy - Non Hep C	8,426	33.87	23.78	1.145	1.052	0.0%	28.66	1.165	1.051	0.0%	29.14
Pharmacy - Hep C	1	25,004.28	1.80	0.855	1.000	0.0%	1.54	0.855	1.000	0.0%	1.54
Dental	1,336	41.56	4.63	0.966	1.000	0.0%	4.47	0.985	1.000	0.0%	4.56
FQHC & RHC	360	21.77	0.65	1.096	1.000	0.0%	0.71	1.116	1.000	0.0%	0.73
<b>Subtotal - Other Services</b>	<b>10,123</b>	<b>36.59</b>	<b>30.86</b>				<b>35.39</b>				<b>35.97</b>
<b>Total</b>			<b>\$ 169.05</b>				<b>\$ 185.69</b>				<b>\$ 188.97</b>
General Admin PMPM						7.4%	\$15.07			7.9%	\$16.50
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 204.83</b>				<b>\$ 209.64</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Dual Eligible - Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>63,378</b>				<b>77,955</b>				<b>77,955</b>
<b>Home Health Care &amp; Hospice</b>	<b>209</b>	<b>158.66</b>	<b>2.77</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.83</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.88</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	485	893.81	36.15	1.018	1.014	0.0%	37.31	1.037	1.014	0.0%	38.01
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	167	573.68	7.98	1.018	1.014	0.0%	8.24	1.037	1.014	0.0%	8.40
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	6	840.54	0.40	1.018	1.015	0.0%	0.41	1.037	1.015	0.0%	0.42
<b>Subtotal - Inpatient</b>	<b>658</b>	<b>812.10</b>	<b>44.53</b>				<b>45.97</b>				<b>46.83</b>
OP - Emergency Room	594	180.75	8.95	1.144	1.000	0.0%	10.24	1.164	1.000	0.0%	10.42
OP - Laboratory	145	5.34	0.06	1.128	(0.037)	0.0%	(0.00)	1.148	(0.037)	0.0%	(0.00)
OP - Radiology	258	206.25	4.43	1.128	1.000	0.0%	4.99	1.148	1.000	0.0%	5.08
OP - Surgery	142	695.05	8.23	1.128	1.000	0.0%	9.28	1.148	1.000	0.0%	9.45
OP - Mental Health	2	534.87	0.09	1.128	1.000	0.0%	0.10	1.148	1.000	0.0%	0.10
OP - Other	318	737.71	19.58	1.128	1.000	0.0%	22.07	1.148	1.000	0.0%	22.46
<b>Subtotal - Outpatient</b>	<b>1,459</b>	<b>339.97</b>	<b>41.33</b>				<b>46.68</b>				<b>47.50</b>
Prof - Evaluation & Management	3,789	28.96	9.15	1.096	1.000	0.0%	10.02	1.116	1.000	0.0%	10.20
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	796	53.82	3.57	1.096	1.000	0.0%	3.91	1.116	1.000	0.0%	3.98
Prof - DME/Supplies & Prosthetics	1,261	40.77	4.28	1.096	1.000	0.0%	4.69	1.116	1.000	0.0%	4.78
Prof - Lab	835	11.12	0.77	1.096	1.000	0.0%	0.85	1.116	1.000	0.0%	0.86
Prof - Radiology	1,425	11.44	1.36	1.096	1.000	0.0%	1.49	1.116	1.000	0.0%	1.52
Prof - Transportation	155	68.96	0.89	1.096	1.000	0.0%	0.97	1.116	1.000	0.0%	0.99
Prof - Mental Health	1,983	113.43	18.75	1.096	1.002	0.0%	20.59	1.116	1.002	0.0%	20.96
Prof - Target Case Management	215	325.07	5.82	1.096	1.000	0.0%	6.37	1.116	1.000	0.0%	6.49
Prof - Other	2,642	32.19	7.09	1.096	1.009	0.0%	7.84	1.116	1.009	0.0%	7.98
<b>Subtotal - Professional</b>	<b>13,101</b>	<b>47.33</b>	<b>51.67</b>				<b>56.74</b>				<b>57.76</b>
Pharmacy - Non Hep C	5,413	33.59	15.15	1.145	1.053	0.0%	18.27	1.165	1.052	0.0%	18.57
Pharmacy - Hep C	2	27,813.85	5.05	0.855	1.000	0.0%	4.32	0.855	1.000	0.0%	4.32
Dental	1,117	42.87	3.99	0.966	1.000	0.0%	3.86	0.985	1.000	0.0%	3.93
FQHC & RHC	348	22.76	0.66	1.096	1.000	0.0%	0.72	1.116	1.000	0.0%	0.74
<b>Subtotal - Other Services</b>	<b>6,880</b>	<b>43.34</b>	<b>24.85</b>				<b>27.16</b>				<b>27.56</b>
<b>Total</b>			<b>\$ 165.15</b>				<b>\$ 179.39</b>				<b>\$ 182.53</b>
General Admin PMPM						7.4%	\$14.56			7.9%	\$15.94
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 197.89</b>				<b>\$ 202.50</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>SSI Infant (age under 1)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,767</b>				<b>2,070</b>				<b>2,070</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,955</b>	<b>249.00</b>	<b>40.57</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>40.19</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>40.95</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	9,974	3,720.78	3,092.62	1.023	1.015	0.0%	3,210.61	1.042	1.015	0.0%	3,270.40
IP - Medical/Surgical	4,753	6,117.98	2,423.45	1.023	1.015	0.0%	2,515.70	1.042	1.015	0.0%	2,562.55
IP - Normal Newborn	214	426.30	7.59	1.023	1.014	0.0%	7.88	1.042	1.014	0.0%	8.03
IP - Mental Health	107	494.58	4.39	1.023	1.015	0.0%	4.56	1.042	1.015	0.0%	4.64
IP - PRTF	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Other	57	1,207.06	5.76	1.023	1.015	0.0%	5.98	1.042	1.015	0.0%	6.09
<b>Subtotal - Inpatient</b>	<b>15,105</b>	<b>4,396.26</b>	<b>5,533.82</b>				<b>5,744.73</b>				<b>5,851.71</b>
OP - Emergency Room	1,279	379.64	40.47	0.991	1.000	0.0%	40.11	1.010	1.000	0.0%	40.87
OP - Laboratory	704	69.50	4.08	1.035	1.000	0.0%	4.22	1.054	1.000	0.0%	4.30
OP - Radiology	485	345.59	13.97	1.035	1.000	0.0%	14.45	1.054	1.000	0.0%	14.72
OP - Surgery	311	2,073.43	53.69	1.035	1.000	0.0%	55.56	1.054	1.000	0.0%	56.59
OP - Mental Health	-	-	-	1.035	1.000	0.0%	-	1.054	1.000	0.0%	-
OP - Other	1,061	495.27	43.78	1.035	1.000	0.0%	45.30	1.054	1.000	0.0%	46.14
<b>Subtotal - Outpatient</b>	<b>3,840</b>	<b>487.47</b>	<b>155.98</b>				<b>159.65</b>				<b>162.62</b>
Prof - Evaluation & Management	40,526	52.75	178.13	0.991	1.000	0.0%	176.47	1.009	1.000	0.0%	179.81
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	6,409	303.51	162.09	0.991	1.000	0.0%	160.57	1.009	1.000	0.0%	163.62
Prof - DME/Supplies & Prosthetics	5,602	140.80	65.73	0.991	1.000	0.0%	65.11	1.009	1.000	0.0%	66.35
Prof - Lab	3,201	18.06	4.82	0.991	1.000	0.0%	4.77	1.009	1.000	0.0%	4.86
Prof - Radiology	18,383	16.10	24.66	0.991	1.000	0.0%	24.43	1.009	1.000	0.0%	24.89
Prof - Transportation	1,069	194.35	17.31	0.991	1.000	0.0%	17.15	1.009	1.000	0.0%	17.48
Prof - Mental Health	80	75.14	0.50	0.991	1.000	0.0%	0.50	1.009	1.000	0.0%	0.51
Prof - Target Case Management	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Other	91,097	192.88	1,464.24	0.991	1.001	0.0%	1,451.67	1.009	1.001	0.0%	1,479.17
<b>Subtotal - Professional</b>	<b>166,367</b>	<b>138.31</b>	<b>1,917.49</b>				<b>1,900.67</b>				<b>1,936.68</b>
Pharmacy - Non Hep C	16,700	371.24	516.63	1.123	1.005	0.0%	583.38	1.143	1.005	0.0%	593.66
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	86	36.94	0.27	0.952	1.000	0.0%	0.25	0.971	1.000	0.0%	0.26
FQHC & RHC	848	38.69	2.73	0.991	1.000	0.0%	2.71	1.009	1.000	0.0%	2.76
<b>Subtotal - Other Services</b>	<b>17,634</b>	<b>353.62</b>	<b>519.63</b>				<b>586.34</b>				<b>596.68</b>
<b>Total</b>			<b>\$ 8,167.49</b>				<b>\$ 8,431.58</b>				<b>\$ 8,588.64</b>
General Admin PMPM						7.3%	\$674.47			7.8%	\$738.65
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 9,290.94</b>				<b>\$ 9,516.67</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>SSI Child (age 1-5)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>13,570</b>				<b>16,260</b>				<b>16,260</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,589</b>	<b>154.75</b>	<b>33.39</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>33.08</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>33.70</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	3	23,477.11	6.52	1.023	1.014	0.0%	6.76	1.042	1.014	0.0%	6.89
IP - Medical/Surgical	876	2,740.56	200.08	1.023	1.015	0.0%	207.65	1.042	1.015	0.0%	211.52
IP - Normal Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Mental Health	40	2,369.60	7.91	1.023	1.015	0.0%	8.21	1.042	1.015	0.0%	8.36
IP - PRTF	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Other	9	1,766.33	1.39	1.023	1.015	0.0%	1.44	1.042	1.015	0.0%	1.47
<b>Subtotal - Inpatient</b>	<b>929</b>	<b>2,789.04</b>	<b>215.89</b>				<b>224.06</b>				<b>228.23</b>
OP - Emergency Room	1,114	273.80	25.43	0.991	1.000	0.0%	25.20	1.010	1.000	0.0%	25.68
OP - Laboratory	495	135.22	5.58	1.035	1.000	0.0%	5.77	1.054	1.000	0.0%	5.88
OP - Radiology	289	1,192.02	28.74	1.035	1.000	0.0%	29.74	1.054	1.000	0.0%	30.29
OP - Surgery	348	1,608.34	46.69	1.035	1.000	0.0%	48.32	1.054	1.000	0.0%	49.21
OP - Mental Health	1	2,563.14	0.20	1.035	1.000	0.0%	0.21	1.054	1.000	0.0%	0.21
OP - Other	744	422.10	26.15	1.035	1.000	0.0%	27.06	1.054	1.000	0.0%	27.56
<b>Subtotal - Outpatient</b>	<b>2,991</b>	<b>532.67</b>	<b>132.79</b>				<b>136.30</b>				<b>138.83</b>
Prof - Evaluation & Management	23,378	58.01	113.02	0.991	1.000	0.0%	111.96	1.009	1.000	0.0%	114.08
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	1,227	233.53	23.88	0.991	1.000	0.0%	23.66	1.009	1.000	0.0%	24.11
Prof - DME/Supplies & Prosthetics	4,292	185.12	66.21	0.991	1.000	0.0%	65.59	1.009	1.000	0.0%	66.83
Prof - Lab	3,320	15.10	4.18	0.991	1.000	0.0%	4.14	1.009	1.000	0.0%	4.22
Prof - Radiology	1,605	35.55	4.76	0.991	1.000	0.0%	4.71	1.009	1.000	0.0%	4.80
Prof - Transportation	303	81.48	2.06	0.991	1.000	0.0%	2.04	1.009	1.000	0.0%	2.08
Prof - Mental Health	3,804	102.13	32.38	0.991	1.000	0.0%	32.07	1.009	1.000	0.0%	32.68
Prof - Target Case Management	294	336.32	8.23	0.991	1.000	0.0%	8.16	1.009	1.000	0.0%	8.31
Prof - Other	17,980	206.17	308.91	0.991	1.012	0.0%	309.72	1.009	1.012	0.0%	315.59
<b>Subtotal - Professional</b>	<b>56,203</b>	<b>120.34</b>	<b>563.62</b>				<b>562.04</b>				<b>572.69</b>
Pharmacy - Non Hep C	15,905	141.87	188.04	1.123	1.013	0.0%	213.95	1.143	1.013	0.0%	217.70
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,720	35.70	11.06	0.952	1.000	0.0%	10.54	0.971	1.000	0.0%	10.74
FQHC & RHC	739	32.65	2.01	0.991	1.000	0.0%	1.99	1.009	1.000	0.0%	2.03
<b>Subtotal - Other Services</b>	<b>20,364</b>	<b>118.51</b>	<b>201.12</b>				<b>226.49</b>				<b>230.47</b>
<b>Total</b>			<b>\$ 1,146.81</b>				<b>\$ 1,181.96</b>				<b>\$ 1,203.93</b>
General Admin PMPM						7.3%	\$94.55			7.8%	\$103.54
Care Coordination %							0.0%				0.0%
Risk/Profit Margin			18.8%				1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,302.43</b>				<b>\$ 1,334.01</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>SSI Child (age 6-18)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>77,784</b>				<b>92,730</b>				<b>92,730</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,724</b>	<b>170.82</b>	<b>24.54</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>24.31</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>24.77</b>
IP - Maternity	16	745.38	0.96	1.000	1.015	0.0%	0.98	1.000	1.015	0.0%	0.98
IP - Complex Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Medical/Surgical	295	2,430.47	59.68	1.023	1.015	0.0%	61.94	1.042	1.015	0.0%	63.10
IP - Normal Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Mental Health	766	1,564.33	99.86	1.023	1.183	0.0%	120.88	1.042	1.183	0.0%	123.13
IP - PRTF	443	552.56	20.39	1.023	1.014	0.0%	21.16	1.042	1.014	0.0%	21.56
IP - Other	2	394.29	0.05	1.023	1.015	0.0%	0.06	1.042	1.015	0.0%	0.06
<b>Subtotal - Inpatient</b>	<b>1,521</b>	<b>1,427.86</b>	<b>180.96</b>				<b>205.02</b>				<b>208.82</b>
OP - Emergency Room	729	338.98	20.59	0.991	1.000	0.0%	20.41	1.010	1.000	0.0%	20.79
OP - Laboratory	314	134.73	3.52	1.035	0.997	0.0%	3.63	1.054	0.997	0.0%	3.70
OP - Radiology	164	673.77	9.19	1.035	1.000	0.0%	9.51	1.054	1.000	0.0%	9.69
OP - Surgery	112	1,685.74	15.70	1.035	1.000	0.0%	16.24	1.054	1.000	0.0%	16.55
OP - Mental Health	8	1,806.71	1.21	1.035	1.000	0.0%	1.25	1.054	1.000	0.0%	1.27
OP - Other	281	701.63	16.46	1.035	1.000	0.0%	17.03	1.054	1.000	0.0%	17.34
<b>Subtotal - Outpatient</b>	<b>1,607</b>	<b>497.68</b>	<b>66.66</b>				<b>68.07</b>				<b>69.34</b>
Prof - Evaluation & Management	9,862	51.93	42.68	0.991	1.000	0.0%	42.28	1.009	1.000	0.0%	43.08
Prof - Maternity	33	148.12	0.41	0.991	1.000	0.0%	0.41	1.009	1.000	0.0%	0.41
Prof - Surgery	475	207.28	8.21	0.991	1.000	0.0%	8.13	1.009	1.000	0.0%	8.29
Prof - DME/Supplies & Prosthetics	1,790	126.93	18.93	0.991	1.000	0.0%	18.76	1.009	1.000	0.0%	19.11
Prof - Lab	2,567	16.56	3.54	0.991	1.000	0.0%	3.51	1.009	1.000	0.0%	3.58
Prof - Radiology	921	30.39	2.33	0.991	1.000	0.0%	2.31	1.009	1.000	0.0%	2.35
Prof - Transportation	285	76.80	1.83	0.991	1.000	0.0%	1.81	1.009	1.000	0.0%	1.84
Prof - Mental Health	9,894	115.02	94.84	0.991	1.001	0.0%	94.04	1.009	1.001	0.0%	95.83
Prof - Target Case Management	985	336.95	27.67	0.991	1.000	0.0%	27.41	1.009	1.000	0.0%	27.93
Prof - Other	6,127	75.57	38.58	0.991	1.017	0.0%	38.88	1.009	1.017	0.0%	39.62
<b>Subtotal - Professional</b>	<b>32,940</b>	<b>87.08</b>	<b>239.03</b>				<b>237.54</b>				<b>242.04</b>
Pharmacy - Non Hep C	18,963	118.57	187.37	1.123	1.015	0.0%	213.68	1.143	1.015	0.0%	217.41
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	4,349	48.59	17.61	0.952	1.000	0.0%	16.77	0.971	1.000	0.0%	17.09
FQHC & RHC	1,173	32.37	3.16	0.991	1.000	0.0%	3.13	1.009	1.000	0.0%	3.19
<b>Subtotal - Other Services</b>	<b>24,484</b>	<b>102.01</b>	<b>208.14</b>				<b>233.59</b>				<b>237.70</b>
<b>Total</b>			<b>\$ 719.32</b>				<b>\$ 768.53</b>				<b>\$ 782.67</b>
General Admin PMPM						7.3%	\$61.48			7.8%	\$67.31
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 846.86</b>				<b>\$ 867.24</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Foster Care Infant (age under 1)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,810</b>				<b>2,220</b>				<b>2,220</b>
<b>Home Health Care &amp; Hospice</b>	<b>324</b>	<b>343.44</b>	<b>9.26</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.66</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.83</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	1,921	2,144.41	343.33	0.974	1.015	0.0%	339.52	0.993	1.015	0.0%	346.01
IP - Medical/Surgical	728	3,973.44	241.16	0.974	1.015	0.0%	238.49	0.993	1.015	0.0%	243.05
IP - Normal Newborn	264	2,205.61	48.52	0.974	1.015	0.0%	47.97	0.993	1.015	0.0%	48.89
IP - Mental Health	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	15	2,414.11	3.09	0.974	1.015	0.0%	3.06	0.993	1.015	0.0%	3.12
<b>Subtotal - Inpatient</b>	<b>2,929</b>	<b>2,606.15</b>	<b>636.10</b>				<b>629.05</b>				<b>641.07</b>
OP - Emergency Room	1,020	292.47	24.85	1.003	1.000	0.0%	24.93	1.022	1.000	0.0%	25.40
OP - Laboratory	585	82.65	4.03	1.077	1.000	0.0%	4.34	1.097	1.000	0.0%	4.42
OP - Radiology	466	142.25	5.52	1.077	1.000	0.0%	5.95	1.097	1.000	0.0%	6.06
OP - Surgery	177	2,117.07	31.30	1.077	1.000	0.0%	33.72	1.097	1.000	0.0%	34.33
OP - Mental Health	-	-	-	1.077	1.000	0.0%	-	1.097	1.000	0.0%	-
OP - Other	302	387.06	9.75	1.077	1.000	0.0%	10.50	1.097	1.000	0.0%	10.69
<b>Subtotal - Outpatient</b>	<b>2,551</b>	<b>355.02</b>	<b>75.46</b>				<b>79.44</b>				<b>80.90</b>
Prof - Evaluation & Management	32,686	45.98	125.25	0.991	1.000	0.0%	124.07	1.009	1.000	0.0%	126.42
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	1,478	136.84	16.85	0.991	1.000	0.0%	16.69	1.009	1.000	0.0%	17.01
Prof - DME/Supplies & Prosthetics	1,153	57.89	5.56	0.991	1.000	0.0%	5.51	1.009	1.000	0.0%	5.62
Prof - Lab	4,430	15.25	5.63	0.991	1.000	0.0%	5.58	1.009	1.000	0.0%	5.68
Prof - Radiology	2,441	20.51	4.17	0.991	1.000	0.0%	4.13	1.009	1.000	0.0%	4.21
Prof - Transportation	261	64.78	1.41	0.991	1.000	0.0%	1.40	1.009	1.000	0.0%	1.42
Prof - Mental Health	68	144.02	0.81	0.991	1.000	0.0%	0.80	1.009	1.000	0.0%	0.82
Prof - Target Case Management	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Other	14,104	105.53	124.03	0.991	1.004	0.0%	123.35	1.009	1.004	0.0%	125.68
<b>Subtotal - Professional</b>	<b>56,620</b>	<b>60.13</b>	<b>283.71</b>				<b>281.53</b>				<b>286.86</b>
Pharmacy - Non Hep C	8,957	58.95	44.00	0.991	1.042	0.0%	45.41	1.009	1.041	0.0%	46.24
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	270	38.01	0.85	0.971	1.000	0.0%	0.83	0.990	1.000	0.0%	0.84
FQHC & RHC	1,430	25.83	3.08	0.991	1.000	0.0%	3.05	1.009	1.000	0.0%	3.11
<b>Subtotal - Other Services</b>	<b>10,656</b>	<b>53.98</b>	<b>47.93</b>				<b>49.29</b>				<b>50.19</b>
<b>Total</b>			<b>\$ 1,052.47</b>				<b>\$ 1,048.96</b>				<b>\$ 1,068.85</b>
General Admin PMPM						8.5%	\$98.97			9.1%	\$108.40
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,171.24</b>				<b>\$ 1,201.16</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Foster Care (age 1-5)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>11,513</b>				<b>15,675</b>				<b>15,675</b>
<b>Home Health Care &amp; Hospice</b>	<b>748</b>	<b>101.85</b>	<b>6.35</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.62</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.74</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	91	2,089.63	15.81	0.974	1.015	0.0%	15.63	0.993	1.015	0.0%	15.93
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	79	1,359.18	8.94	0.974	1.015	0.0%	8.84	0.993	1.015	0.0%	9.01
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	9	689.75	0.49	0.974	1.015	0.0%	0.48	0.993	1.015	0.0%	0.49
<b>Subtotal - Inpatient</b>	<b>178</b>	<b>1,699.18</b>	<b>25.23</b>				<b>24.95</b>				<b>25.43</b>
OP - Emergency Room	501	250.76	10.46	1.003	1.000	0.0%	10.49	1.022	1.000	0.0%	10.69
OP - Laboratory	188	62.03	0.97	1.077	1.000	0.0%	1.05	1.097	1.000	0.0%	1.06
OP - Radiology	100	357.23	2.98	1.077	1.000	0.0%	3.20	1.097	1.000	0.0%	3.26
OP - Surgery	124	1,253.66	12.98	1.077	1.000	0.0%	13.98	1.097	1.000	0.0%	14.23
OP - Mental Health	-	-	-	1.077	1.000	0.0%	-	1.097	1.000	0.0%	-
OP - Other	197	379.61	6.24	1.077	1.000	0.0%	6.72	1.097	1.000	0.0%	6.84
<b>Subtotal - Outpatient</b>	<b>1,110</b>	<b>363.58</b>	<b>33.62</b>				<b>35.44</b>				<b>36.09</b>
Prof - Evaluation & Management	14,207	48.70	57.65	0.991	1.000	0.0%	57.11	1.009	1.000	0.0%	58.20
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	706	191.40	11.26	0.991	1.000	0.0%	11.15	1.009	1.000	0.0%	11.36
Prof - DME/Supplies & Prosthetics	830	135.41	9.37	0.991	1.000	0.0%	9.28	1.009	1.000	0.0%	9.46
Prof - Lab	3,177	15.09	3.99	0.991	1.000	0.0%	3.96	1.009	1.000	0.0%	4.03
Prof - Radiology	456	27.37	1.04	0.991	1.000	0.0%	1.03	1.009	1.000	0.0%	1.05
Prof - Transportation	68	216.40	1.22	0.991	1.000	0.0%	1.21	1.009	1.000	0.0%	1.23
Prof - Mental Health	3,569	92.02	27.36	0.991	1.000	0.0%	27.11	1.009	1.000	0.0%	27.62
Prof - Target Case Management	95	334.72	2.64	0.991	1.000	0.0%	2.62	1.009	1.000	0.0%	2.67
Prof - Other	3,953	167.21	55.08	0.991	1.017	0.0%	55.51	1.009	1.017	0.0%	56.57
<b>Subtotal - Professional</b>	<b>27,060</b>	<b>75.22</b>	<b>169.63</b>				<b>168.98</b>				<b>172.18</b>
Pharmacy - Non Hep C	8,366	46.96	32.73	0.991	1.045	0.0%	33.87	1.009	1.044	0.0%	34.49
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	4,655	31.08	12.06	0.971	1.000	0.0%	11.71	0.990	1.000	0.0%	11.93
FQHC & RHC	522	29.74	1.29	0.991	1.000	0.0%	1.28	1.009	1.000	0.0%	1.31
<b>Subtotal - Other Services</b>	<b>13,543</b>	<b>40.84</b>	<b>46.09</b>				<b>46.86</b>				<b>47.73</b>
<b>Total</b>			<b>\$ 280.92</b>				<b>\$ 282.86</b>				<b>\$ 288.17</b>
General Admin PMPM						8.5%	\$26.69			9.1%	\$29.23
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 315.83</b>				<b>\$ 323.84</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Foster Care (age 6-12)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>20,197</b>				<b>28,695</b>				<b>28,695</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,124</b>	<b>133.87</b>	<b>12.54</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>13.07</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>13.31</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	77	2,551.03	16.44	0.974	1.015	0.0%	16.26	0.993	1.015	0.0%	16.57
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	959	1,303.42	104.12	0.974	1.065	0.0%	108.02	0.993	1.065	0.0%	110.08
IP - PRTF	776	513.88	33.25	0.974	1.014	0.0%	32.87	0.993	1.014	0.0%	33.49
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,812</b>	<b>1,018.43</b>	<b>153.81</b>				<b>157.14</b>				<b>160.15</b>
OP - Emergency Room	288	277.68	6.67	1.003	1.000	0.0%	6.69	1.022	1.000	0.0%	6.81
OP - Laboratory	182	111.04	1.69	1.077	0.998	0.0%	1.81	1.097	0.998	0.0%	1.85
OP - Radiology	81	266.47	1.80	1.077	1.000	0.0%	1.94	1.097	1.000	0.0%	1.97
OP - Surgery	44	1,124.38	4.15	1.077	1.000	0.0%	4.47	1.097	1.000	0.0%	4.55
OP - Mental Health	5	2,118.05	0.93	1.077	1.000	0.0%	1.00	1.097	1.000	0.0%	1.02
OP - Other	158	780.48	10.24	1.077	1.000	0.0%	11.03	1.097	1.000	0.0%	11.23
<b>Subtotal - Outpatient</b>	<b>758</b>	<b>403.06</b>	<b>25.48</b>				<b>26.94</b>				<b>27.44</b>
Prof - Evaluation & Management	12,737	46.33	49.17	0.991	1.000	0.0%	48.71	1.009	1.000	0.0%	49.64
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	365	161.96	4.92	0.991	1.000	0.0%	4.88	1.009	1.000	0.0%	4.97
Prof - DME/Supplies & Prosthetics	1,154	56.84	5.47	0.991	1.000	0.0%	5.41	1.009	1.000	0.0%	5.52
Prof - Lab	2,399	14.69	2.94	0.991	1.000	0.0%	2.91	1.009	1.000	0.0%	2.96
Prof - Radiology	484	28.31	1.14	0.991	1.000	0.0%	1.13	1.009	1.000	0.0%	1.15
Prof - Transportation	115	90.88	0.87	0.991	1.000	0.0%	0.86	1.009	1.000	0.0%	0.88
Prof - Mental Health	8,703	96.83	70.23	0.991	1.000	0.0%	69.57	1.009	1.000	0.0%	70.89
Prof - Target Case Management	575	336.61	16.13	0.991	1.000	0.0%	15.98	1.009	1.000	0.0%	16.29
Prof - Other	5,683	61.77	29.26	0.991	1.020	0.0%	29.57	1.009	1.020	0.0%	30.13
<b>Subtotal - Professional</b>	<b>32,215</b>	<b>67.10</b>	<b>180.13</b>				<b>179.03</b>				<b>182.42</b>
Pharmacy - Non Hep C	15,626	66.44	86.51	0.991	1.031	0.0%	88.33	1.009	1.030	0.0%	89.95
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	6,406	40.78	21.77	0.971	1.000	0.0%	21.14	0.990	1.000	0.0%	21.54
FQHC & RHC	1,096	29.40	2.69	0.991	1.000	0.0%	2.66	1.009	1.000	0.0%	2.71
<b>Subtotal - Other Services</b>	<b>23,128</b>	<b>57.58</b>	<b>110.97</b>				<b>112.13</b>				<b>114.21</b>
<b>Total</b>			<b>\$ 482.91</b>				<b>\$ 488.31</b>				<b>\$ 497.52</b>
General Admin PMPM						8.5%	\$46.07			9.1%	\$50.46
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 545.24</b>				<b>\$ 559.10</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Foster Care (age 13 +)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>10,613</b>				<b>12,720</b>				<b>12,720</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,698</b>	<b>78.34</b>	<b>11.09</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>11.56</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>11.77</b>
IP - Maternity	105	834.21	7.33	1.000	1.015	0.0%	7.44	1.000	1.015	0.0%	7.44
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	83	3,376.49	23.41	0.974	1.015	0.0%	23.15	0.993	1.015	0.0%	23.59
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	1,383	1,471.84	169.61	0.974	1.600	0.0%	264.41	0.993	1.600	0.0%	269.47
IP - PRTF	991	525.68	43.41	0.974	1.015	0.0%	42.92	0.993	1.015	0.0%	43.74
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>2,562</b>	<b>1,141.57</b>	<b>243.76</b>				<b>337.92</b>				<b>344.23</b>
OP - Emergency Room	714	394.75	23.49	1.003	1.000	0.0%	23.56	1.022	1.000	0.0%	24.00
OP - Laboratory	262	90.87	1.98	1.077	0.969	0.0%	2.07	1.097	0.969	0.0%	2.10
OP - Radiology	136	316.55	3.59	1.077	1.000	0.0%	3.87	1.097	1.000	0.0%	3.94
OP - Surgery	54	1,520.09	6.80	1.077	1.000	0.0%	7.33	1.097	1.000	0.0%	7.46
OP - Mental Health	4	1,949.30	0.61	1.077	1.000	0.0%	0.66	1.097	1.000	0.0%	0.67
OP - Other	191	454.26	7.23	1.077	1.000	0.0%	7.79	1.097	1.000	0.0%	7.93
<b>Subtotal - Outpatient</b>	<b>1,360</b>	<b>385.57</b>	<b>43.71</b>				<b>45.27</b>				<b>46.11</b>
Prof - Evaluation & Management	11,936	50.90	50.62	0.991	1.000	0.0%	50.15	1.009	1.000	0.0%	51.10
Prof - Maternity	272	158.40	3.59	0.991	1.000	0.0%	3.56	1.009	1.000	0.0%	3.62
Prof - Surgery	581	140.65	6.81	0.991	1.000	0.0%	6.75	1.009	1.000	0.0%	6.87
Prof - DME/Supplies & Prosthetics	1,235	41.90	4.31	0.991	1.000	0.0%	4.27	1.009	1.000	0.0%	4.35
Prof - Lab	5,920	17.91	8.84	0.991	1.000	0.0%	8.75	1.009	1.000	0.0%	8.92
Prof - Radiology	1,075	31.85	2.85	0.991	1.000	0.0%	2.83	1.009	1.000	0.0%	2.88
Prof - Transportation	448	60.22	2.25	0.991	1.000	0.0%	2.23	1.009	1.000	0.0%	2.27
Prof - Mental Health	8,584	123.33	88.22	0.991	1.007	0.0%	88.00	1.009	1.007	0.0%	89.66
Prof - Target Case Management	283	334.96	7.89	0.991	1.000	0.0%	7.82	1.009	1.000	0.0%	7.97
Prof - Other	8,039	54.12	36.26	0.991	1.007	0.0%	36.18	1.009	1.007	0.0%	36.87
<b>Subtotal - Professional</b>	<b>38,373</b>	<b>66.19</b>	<b>211.64</b>				<b>210.53</b>				<b>214.52</b>
Pharmacy - Non Hep C	20,274	45.03	76.07	0.991	1.045	0.0%	78.76	1.009	1.044	0.0%	80.19
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	5,818	59.21	28.71	0.971	1.000	0.0%	27.88	0.990	1.000	0.0%	28.41
FQHC & RHC	1,066	38.92	3.46	0.991	1.000	0.0%	3.43	1.009	1.000	0.0%	3.49
<b>Subtotal - Other Services</b>	<b>27,159</b>	<b>47.83</b>	<b>108.24</b>				<b>110.07</b>				<b>112.10</b>
<b>Total</b>			<b>\$ 618.44</b>				<b>\$ 715.34</b>				<b>\$ 728.72</b>
General Admin PMPM						8.5%	\$67.50			9.1%	\$73.90
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 798.73</b>				<b>\$ 818.92</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Foster Care (age 13 +)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>10,029</b>				<b>11,745</b>				<b>11,745</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,157</b>	<b>76.96</b>	<b>13.84</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.42</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.69</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	69	4,074.54	23.59	0.974	1.014	0.0%	23.32	0.993	1.014	0.0%	23.77
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	771	1,235.39	79.40	0.974	1.014	0.0%	78.48	0.993	1.014	0.0%	79.98
IP - PRTF	1,107	501.08	46.24	0.974	1.015	0.0%	45.72	0.993	1.015	0.0%	46.59
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,948</b>	<b>919.22</b>	<b>149.24</b>				<b>147.52</b>				<b>150.34</b>
OP - Emergency Room	472	445.44	17.53	1.003	1.000	0.0%	17.58	1.022	1.000	0.0%	17.91
OP - Laboratory	191	72.23	1.15	1.077	0.982	0.0%	1.21	1.097	0.982	0.0%	1.24
OP - Radiology	115	246.92	2.37	1.077	1.000	0.0%	2.55	1.097	1.000	0.0%	2.59
OP - Surgery	62	1,899.54	9.75	1.077	1.000	0.0%	10.51	1.097	1.000	0.0%	10.70
OP - Mental Health	3	646.53	0.14	1.077	1.000	0.0%	0.16	1.097	1.000	0.0%	0.16
OP - Other	109	593.68	5.40	1.077	1.000	0.0%	5.82	1.097	1.000	0.0%	5.92
<b>Subtotal - Outpatient</b>	<b>951</b>	<b>458.44</b>	<b>36.34</b>				<b>37.82</b>				<b>38.52</b>
Prof - Evaluation & Management	9,377	46.64	36.44	0.991	1.000	0.0%	36.10	1.009	1.000	0.0%	36.78
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	472	132.71	5.22	0.991	1.000	0.0%	5.17	1.009	1.000	0.0%	5.27
Prof - DME/Supplies & Prosthetics	1,139	67.15	6.37	0.991	1.000	0.0%	6.31	1.009	1.000	0.0%	6.43
Prof - Lab	2,050	16.48	2.81	0.991	1.000	0.0%	2.79	1.009	1.000	0.0%	2.84
Prof - Radiology	1,174	26.26	2.57	0.991	1.000	0.0%	2.55	1.009	1.000	0.0%	2.59
Prof - Transportation	274	62.78	1.43	0.991	1.000	0.0%	1.42	1.009	1.000	0.0%	1.45
Prof - Mental Health	5,385	235.35	105.61	0.991	1.005	0.0%	105.14	1.009	1.005	0.0%	107.13
Prof - Target Case Management	269	336.25	7.53	0.991	1.000	0.0%	7.45	1.009	1.000	0.0%	7.60
Prof - Other	6,279	54.50	28.52	0.991	1.007	0.0%	28.45	1.009	1.007	0.0%	28.99
<b>Subtotal - Professional</b>	<b>26,419</b>	<b>89.26</b>	<b>196.51</b>				<b>195.38</b>				<b>199.09</b>
Pharmacy - Non Hep C	16,937	81.52	115.05	0.991	1.025	0.0%	116.82	1.009	1.025	0.0%	118.98
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	4,848	61.03	24.66	0.971	1.000	0.0%	23.94	0.990	1.000	0.0%	24.40
FQHC & RHC	999	34.81	2.90	0.991	1.000	0.0%	2.87	1.009	1.000	0.0%	2.92
<b>Subtotal - Other Services</b>	<b>22,784</b>	<b>75.11</b>	<b>142.61</b>				<b>143.64</b>				<b>146.31</b>
<b>Total</b>			<b>\$ 538.53</b>				<b>\$ 538.78</b>				<b>\$ 548.94</b>
General Admin PMPM						8.5%	\$50.84			9.1%	\$55.67
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 601.59</b>				<b>\$ 616.88</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Former Foster Care Child Age 18 through 20 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,370</b>				<b>1,425</b>				<b>1,425</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,239</b>	<b>65.20</b>	<b>6.73</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.31</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.44</b>
IP - Maternity	443	1,909.01	70.44	1.000	1.015	0.0%	71.48	1.000	1.015	0.0%	71.48
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	41	2,331.56	7.95	0.952	1.015	0.0%	7.68	0.970	1.015	0.0%	7.83
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	493	1,707.13	70.16	0.952	2.130	0.0%	142.29	0.970	2.130	0.0%	145.04
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>977</b>	<b>1,824.79</b>	<b>148.55</b>				<b>221.45</b>				<b>224.35</b>
OP - Emergency Room	2,156	412.55	74.13	1.046	1.000	0.0%	77.50	1.065	1.000	0.0%	78.93
OP - Laboratory	395	56.90	1.87	0.991	0.888	0.0%	1.65	1.009	0.888	0.0%	1.68
OP - Radiology	194	389.78	6.30	0.991	1.000	0.0%	6.24	1.009	1.000	0.0%	6.35
OP - Surgery	140	1,120.20	13.10	0.991	1.000	0.0%	12.98	1.009	1.000	0.0%	13.22
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	255	216.70	4.60	0.991	1.000	0.0%	4.56	1.009	1.000	0.0%	4.64
<b>Subtotal - Outpatient</b>	<b>3,140</b>	<b>382.18</b>	<b>100.00</b>				<b>102.92</b>				<b>104.83</b>
Prof - Evaluation & Management	8,991	44.27	33.17	1.100	1.000	0.0%	36.50	1.120	1.000	0.0%	37.16
Prof - Maternity	1,804	217.66	32.71	1.100	1.000	0.0%	36.00	1.120	1.000	0.0%	36.64
Prof - Surgery	687	58.14	3.33	1.100	1.000	0.0%	3.66	1.120	1.000	0.0%	3.73
Prof - DME/Supplies & Prosthetics	1,152	57.67	5.54	1.100	1.000	0.0%	6.09	1.120	1.000	0.0%	6.20
Prof - Lab	9,912	19.90	16.44	1.100	1.000	0.0%	18.09	1.120	1.000	0.0%	18.41
Prof - Radiology	1,433	28.94	3.46	1.100	1.000	0.0%	3.80	1.120	1.000	0.0%	3.87
Prof - Transportation	978	59.80	4.87	1.100	1.000	0.0%	5.36	1.120	1.000	0.0%	5.46
Prof - Mental Health	1,564	100.57	13.11	1.100	1.025	0.0%	14.78	1.120	1.025	0.0%	15.05
Prof - Target Case Management	120	334.00	3.33	1.100	1.000	0.0%	3.66	1.120	1.000	0.0%	3.73
Prof - Other	5,521	72.93	33.55	1.100	1.003	0.0%	37.03	1.120	1.003	0.0%	37.70
<b>Subtotal - Professional</b>	<b>32,160</b>	<b>55.78</b>	<b>149.50</b>				<b>164.99</b>				<b>167.94</b>
Pharmacy - Non Hep C	10,064	26.09	21.88	1.165	1.069	0.0%	27.26	1.186	1.068	0.0%	27.71
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,652	61.84	18.82	0.950	1.000	0.0%	17.89	0.969	1.000	0.0%	18.23
FQHC & RHC	1,511	39.55	4.98	1.100	1.000	0.0%	5.48	1.120	1.000	0.0%	5.58
<b>Subtotal - Other Services</b>	<b>15,227</b>	<b>36.00</b>	<b>45.68</b>				<b>50.63</b>				<b>51.52</b>
<b>Total</b>			<b>\$ 450.46</b>				<b>\$ 547.30</b>				<b>\$ 556.08</b>
General Admin PMPM						8.3%	\$50.22			8.9%	\$54.91
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 609.65</b>				<b>\$ 623.40</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Former Foster Care Child Age 18 through 20 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>719</b>				<b>1,020</b>				<b>1,020</b>
<b>Home Health Care &amp; Hospice</b>	<b>156</b>	<b>35.60</b>	<b>0.46</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.50</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.51</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	240	3,127.79	62.59	0.952	1.015	0.0%	60.46	0.970	1.015	0.0%	61.63
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	1,144	999.54	95.31	0.952	1.015	0.0%	92.07	0.970	1.015	0.0%	93.85
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,384</b>	<b>1,368.71</b>	<b>157.91</b>				<b>152.53</b>				<b>155.48</b>
OP - Emergency Room	2,078	542.72	93.99	1.046	1.000	0.0%	98.27	1.065	1.000	0.0%	100.08
OP - Laboratory	134	79.83	0.89	0.991	0.629	0.0%	0.56	1.009	0.629	0.0%	0.57
OP - Radiology	78	312.68	2.04	0.991	1.000	0.0%	2.02	1.009	1.000	0.0%	2.06
OP - Surgery	19	4,442.09	7.06	0.991	1.000	0.0%	7.00	1.009	1.000	0.0%	7.13
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	76	153.85	0.97	0.991	1.000	0.0%	0.96	1.009	1.000	0.0%	0.98
<b>Subtotal - Outpatient</b>	<b>2,386</b>	<b>527.97</b>	<b>104.96</b>				<b>108.81</b>				<b>110.82</b>
Prof - Evaluation & Management	3,802	44.83	14.20	1.100	1.000	0.0%	15.63	1.120	1.000	0.0%	15.91
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	167	122.48	1.71	1.100	1.000	0.0%	1.88	1.120	1.000	0.0%	1.91
Prof - DME/Supplies & Prosthetics	2,101	32.09	5.62	1.100	1.000	0.0%	6.18	1.120	1.000	0.0%	6.29
Prof - Lab	600	17.90	0.89	1.100	1.000	0.0%	0.98	1.120	1.000	0.0%	1.00
Prof - Radiology	1,580	22.94	3.02	1.100	1.000	0.0%	3.33	1.120	1.000	0.0%	3.38
Prof - Transportation	901	49.22	3.70	1.100	1.000	0.0%	4.07	1.120	1.000	0.0%	4.14
Prof - Mental Health	2,786	170.33	39.54	1.100	1.043	0.0%	45.37	1.120	1.043	0.0%	46.18
Prof - Target Case Management	41	334.00	1.15	1.100	1.000	0.0%	1.27	1.120	1.000	0.0%	1.29
Prof - Other	7,865	73.92	48.44	1.100	1.001	0.0%	53.37	1.120	1.001	0.0%	54.33
<b>Subtotal - Professional</b>	<b>19,843</b>	<b>71.53</b>	<b>118.28</b>				<b>132.08</b>				<b>134.45</b>
Pharmacy - Non Hep C	7,558	42.04	26.48	1.165	1.045	0.0%	32.25	1.186	1.044	0.0%	32.79
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,464	69.89	8.52	0.950	1.000	0.0%	8.10	0.969	1.000	0.0%	8.26
FQHC & RHC	1,365	25.22	2.87	1.100	1.000	0.0%	3.16	1.120	1.000	0.0%	3.22
<b>Subtotal - Other Services</b>	<b>10,387</b>	<b>43.76</b>	<b>37.88</b>				<b>43.51</b>				<b>44.26</b>
<b>Total</b>			<b>\$ 419.49</b>				<b>\$ 437.43</b>				<b>\$ 445.52</b>
General Admin PMPM						8.3%	\$40.14			8.9%	\$44.00
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 487.27</b>				<b>\$ 499.45</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Former Foster Care Child Age 21 through 25 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>2,718</b>				<b>2,955</b>				<b>2,955</b>
<b>Home Health Care &amp; Hospice</b>	<b>693</b>	<b>54.83</b>	<b>3.16</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.44</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.50</b>
IP - Maternity	1,093	1,136.34	103.52	1.000	1.015	0.0%	105.06	1.000	1.015	0.0%	105.06
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	67	2,931.81	16.39	0.952	1.015	0.0%	15.84	0.970	1.015	0.0%	16.14
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	155	1,964.46	25.35	0.952	1.015	0.0%	24.49	0.970	1.015	0.0%	24.96
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,315</b>	<b>1,325.44</b>	<b>145.26</b>				<b>145.38</b>				<b>146.16</b>
OP - Emergency Room	2,216	384.84	71.07	1.046	1.000	0.0%	74.31	1.065	1.000	0.0%	75.68
OP - Laboratory	275	130.71	3.00	0.991	0.866	0.0%	2.57	1.009	0.866	0.0%	2.62
OP - Radiology	184	308.82	4.75	0.991	1.000	0.0%	4.70	1.009	1.000	0.0%	4.79
OP - Surgery	137	1,440.87	16.40	0.991	1.000	0.0%	16.25	1.009	1.000	0.0%	16.55
OP - Mental Health	5	255.00	0.11	0.991	1.000	0.0%	0.11	1.009	1.000	0.0%	0.11
OP - Other	273	249.72	5.69	0.991	1.000	0.0%	5.64	1.009	1.000	0.0%	5.74
<b>Subtotal - Outpatient</b>	<b>3,091</b>	<b>392.18</b>	<b>101.01</b>				<b>103.57</b>				<b>105.49</b>
Prof - Evaluation & Management	7,618	46.81	29.72	1.100	1.000	0.0%	32.70	1.120	1.000	0.0%	33.29
Prof - Maternity	1,593	188.82	25.07	1.100	1.000	0.0%	27.59	1.120	1.000	0.0%	28.08
Prof - Surgery	676	135.58	7.64	1.100	1.000	0.0%	8.40	1.120	1.000	0.0%	8.55
Prof - DME/Supplies & Prosthetics	438	90.62	3.31	1.100	1.000	0.0%	3.64	1.120	1.000	0.0%	3.70
Prof - Lab	7,848	20.76	13.57	1.100	1.000	0.0%	14.94	1.120	1.000	0.0%	15.21
Prof - Radiology	1,756	33.94	4.97	1.100	1.000	0.0%	5.47	1.120	1.000	0.0%	5.56
Prof - Transportation	1,022	52.62	4.48	1.100	1.000	0.0%	4.93	1.120	1.000	0.0%	5.02
Prof - Mental Health	2,469	111.65	22.97	1.100	1.010	0.0%	25.54	1.120	1.010	0.0%	26.00
Prof - Target Case Management	144	334.00	4.00	1.100	1.000	0.0%	4.40	1.120	1.000	0.0%	4.48
Prof - Other	5,409	80.87	36.45	1.100	1.006	0.0%	40.37	1.120	1.006	0.0%	41.09
<b>Subtotal - Professional</b>	<b>28,973</b>	<b>63.03</b>	<b>152.18</b>				<b>167.98</b>				<b>170.98</b>
Pharmacy - Non Hep C	10,622	42.37	37.50	1.165	1.042	0.0%	45.56	1.186	1.042	0.0%	46.32
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	2,333	50.39	9.80	0.950	1.000	0.0%	9.31	0.969	1.000	0.0%	9.49
FQHC & RHC	1,345	35.61	3.99	1.100	1.000	0.0%	4.39	1.120	1.000	0.0%	4.47
<b>Subtotal - Other Services</b>	<b>14,300</b>	<b>43.04</b>	<b>51.29</b>				<b>59.26</b>				<b>60.28</b>
<b>Total</b>			<b>\$ 452.90</b>				<b>\$ 479.62</b>				<b>\$ 486.41</b>
General Admin PMPM						8.3%	\$44.01			8.9%	\$48.03
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 534.26</b>				<b>\$ 545.30</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>Former Foster Care Child Age 21 through 25 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,592</b>				<b>1,860</b>				<b>1,860</b>
<b>Home Health Care &amp; Hospice</b>	<b>26</b>	<b>334.00</b>	<b>0.73</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.80</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.81</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	53	16,627.50	73.02	0.952	1.015	0.0%	70.54	0.970	1.015	0.0%	71.91
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	260	1,659.07	35.93	0.952	1.015	0.0%	34.71	0.970	1.015	0.0%	35.38
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>313</b>	<b>4,182.80</b>	<b>108.94</b>				<b>105.25</b>				<b>107.29</b>
OP - Emergency Room	1,377	428.59	49.18	1.046	1.000	0.0%	51.41	1.065	1.000	0.0%	52.36
OP - Laboratory	194	163.17	2.64	0.991	0.932	0.0%	2.44	1.009	0.932	0.0%	2.49
OP - Radiology	123	169.87	1.74	0.991	1.000	0.0%	1.72	1.009	1.000	0.0%	1.75
OP - Surgery	43	1,451.67	5.19	0.991	1.000	0.0%	5.14	1.009	1.000	0.0%	5.24
OP - Mental Health	17	1,886.62	2.72	0.991	1.000	0.0%	2.70	1.009	1.000	0.0%	2.75
OP - Other	104	329.83	2.86	0.991	1.000	0.0%	2.84	1.009	1.000	0.0%	2.89
<b>Subtotal - Outpatient</b>	<b>1,859</b>	<b>415.41</b>	<b>64.34</b>				<b>66.25</b>				<b>67.48</b>
Prof - Evaluation & Management	3,057	45.65	11.63	1.100	1.000	0.0%	12.80	1.120	1.000	0.0%	13.03
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	538	106.88	4.79	1.100	1.000	0.0%	5.27	1.120	1.000	0.0%	5.36
Prof - DME/Supplies & Prosthetics	265	140.82	3.11	1.100	1.000	0.0%	3.42	1.120	1.000	0.0%	3.48
Prof - Lab	1,520	28.26	3.58	1.100	1.000	0.0%	3.94	1.120	1.000	0.0%	4.01
Prof - Radiology	1,132	23.90	2.25	1.100	1.000	0.0%	2.48	1.120	1.000	0.0%	2.53
Prof - Transportation	763	50.65	3.22	1.100	1.000	0.0%	3.54	1.120	1.000	0.0%	3.61
Prof - Mental Health	2,434	106.51	21.60	1.100	1.015	0.0%	24.13	1.120	1.015	0.0%	24.56
Prof - Target Case Management	142	334.00	3.96	1.100	1.000	0.0%	4.36	1.120	1.000	0.0%	4.44
Prof - Other	2,644	63.94	14.09	1.100	1.007	0.0%	15.61	1.120	1.007	0.0%	15.89
<b>Subtotal - Professional</b>	<b>12,494</b>	<b>65.53</b>	<b>68.23</b>				<b>75.55</b>				<b>76.91</b>
Pharmacy - Non Hep C	4,522	165.62	62.41	1.165	1.012	0.0%	73.61	1.186	1.012	0.0%	74.88
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,121	48.15	4.50	0.950	1.000	0.0%	4.28	0.969	1.000	0.0%	4.36
FQHC & RHC	445	36.04	1.34	1.100	1.000	0.0%	1.47	1.120	1.000	0.0%	1.50
<b>Subtotal - Other Services</b>	<b>6,088</b>	<b>134.52</b>	<b>68.25</b>				<b>79.36</b>				<b>80.73</b>
<b>Total</b>			<b>\$ 310.49</b>				<b>\$ 327.21</b>				<b>\$ 333.22</b>
General Admin PMPM						8.3%	\$30.03			8.9%	\$32.91
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 364.49</b>				<b>\$ 373.56</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>MAGI Adult Age through 18 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>12</b>								
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	-	-	-				-				-
OP - Emergency Room	1,076	326.77	29.29	1.046	1.010	0.0%	30.93	1.065	1.010	0.0%	31.50
OP - Laboratory	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Radiology	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Surgery	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>1,076</b>	<b>326.77</b>	<b>29.29</b>				<b>30.93</b>				<b>31.50</b>
Prof - Evaluation & Management	8,181	26.57	18.12	1.100	1.009	0.0%	20.12	1.120	1.009	0.0%	20.48
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - DME/Supplies & Prosthetics	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Lab	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Radiology	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Transportation	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Mental Health	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Target Case Management	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Other	1,139	47.40	4.50	1.100	1.010	0.0%	5.00	1.120	1.010	0.0%	5.09
<b>Subtotal - Professional</b>	<b>9,320</b>	<b>29.12</b>	<b>22.61</b>				<b>25.12</b>				<b>25.57</b>
Pharmacy - Non Hep C	18,883	71.28	112.16	1.165	1.035	0.0%	135.30	1.186	1.035	0.0%	137.59
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	-	-	-	0.950	1.000	0.0%	-	0.969	1.000	0.0%	-
FQHC & RHC	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
<b>Subtotal - Other Services</b>	<b>18,883</b>	<b>71.28</b>	<b>112.16</b>				<b>135.30</b>				<b>137.59</b>
<b>Total</b>			<b>\$ 164.06</b>				<b>\$ 191.35</b>				<b>\$ 194.66</b>
General Admin PMPM						8.3%	\$17.56			8.9%	\$19.22
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 213.15</b>				<b>\$ 218.23</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>MAGI Adult Age through 18 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>27</b>				<b>45</b>				<b>45</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	-	-	-				-				-
OP - Emergency Room	-	-	-	1.046	1.000	0.0%	-	1.065	1.000	0.0%	-
OP - Laboratory	454	23.68	0.90	0.991	1.009	0.0%	0.90	1.009	1.009	0.0%	0.91
OP - Radiology	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Surgery	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>454</b>	<b>23.68</b>	<b>0.90</b>				<b>0.90</b>				<b>0.91</b>
Prof - Evaluation & Management	19,696	35.42	58.13	1.100	1.009	0.0%	64.54	1.120	1.009	0.0%	65.70
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - DME/Supplies & Prosthetics	2,011	27.32	4.58	1.100	1.010	0.0%	5.09	1.120	1.010	0.0%	5.18
Prof - Lab	7,518	14.38	9.01	1.100	1.009	0.0%	10.01	1.120	1.009	0.0%	10.19
Prof - Radiology	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Transportation	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Mental Health	1,124	76.77	7.19	1.100	1.009	0.0%	7.99	1.120	1.009	0.0%	8.13
Prof - Target Case Management	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Other	2,858	17.81	4.24	1.100	1.009	0.0%	4.71	1.120	1.009	0.0%	4.79
<b>Subtotal - Professional</b>	<b>33,207</b>	<b>30.05</b>	<b>83.16</b>				<b>92.34</b>				<b>93.99</b>
Pharmacy - Non Hep C	16,484	6.19	8.50	1.165	1.309	0.0%	12.97	1.186	1.304	0.0%	13.15
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,025	27.67	2.36	0.950	1.012	0.0%	2.27	0.969	1.012	0.0%	2.32
FQHC & RHC	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
<b>Subtotal - Other Services</b>	<b>17,508</b>	<b>7.45</b>	<b>10.86</b>				<b>15.25</b>				<b>15.46</b>
<b>Total</b>			<b>\$ 94.92</b>				<b>\$ 108.48</b>				<b>\$ 110.37</b>
General Admin PMPM						8.3%	\$9.95			8.9%	\$10.90
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 120.84</b>				<b>\$ 123.73</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>MAGI Adult Age 19 through 24 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>135,866</b>				<b>164,655</b>				<b>164,655</b>
<b>Home Health Care &amp; Hospice</b>	<b>193</b>	<b>106.25</b>	<b>1.71</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.87</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.91</b>
IP - Maternity	300	843.71	21.08	1.000	1.022	0.0%	21.55	1.000	1.022	0.0%	21.55
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	86	2,985.40	21.40	0.967	1.025	0.0%	21.21	0.986	1.025	0.0%	21.61
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	72	1,193.20	7.19	0.967	1.025	0.0%	7.12	0.986	1.025	0.0%	7.26
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	1	3,046.11	0.15	0.967	1.024	0.0%	0.15	0.986	1.024	0.0%	0.15
<b>Subtotal - Inpatient</b>	<b>459</b>	<b>1,303.39</b>	<b>49.82</b>				<b>50.03</b>				<b>50.58</b>
OP - Emergency Room	1,039	427.58	37.03	1.046	1.010	0.0%	39.10	1.065	1.010	0.0%	39.82
OP - Laboratory	205	146.79	2.51	0.991	0.948	0.0%	2.36	1.009	0.948	0.0%	2.40
OP - Radiology	157	478.68	6.28	0.991	1.010	0.0%	6.28	1.009	1.010	0.0%	6.40
OP - Surgery	87	1,711.96	12.44	0.991	1.010	0.0%	12.45	1.009	1.010	0.0%	12.69
OP - Mental Health	3	1,093.04	0.29	0.991	1.010	0.0%	0.29	1.009	1.010	0.0%	0.29
OP - Other	137	339.88	3.88	0.991	1.010	0.0%	3.88	1.009	1.010	0.0%	3.95
<b>Subtotal - Outpatient</b>	<b>1,629</b>	<b>459.84</b>	<b>62.43</b>				<b>64.36</b>				<b>65.55</b>
Prof - Evaluation & Management	6,730	47.89	26.86	1.100	1.009	0.0%	29.83	1.120	1.009	0.0%	30.37
Prof - Maternity	810	141.32	9.54	1.100	1.007	0.0%	10.58	1.120	1.007	0.0%	10.76
Prof - Surgery	623	103.77	5.39	1.100	1.009	0.0%	5.99	1.120	1.009	0.0%	6.09
Prof - DME/Supplies & Prosthetics	497	72.36	3.00	1.100	1.010	0.0%	3.33	1.120	1.010	0.0%	3.39
Prof - Lab	6,387	21.39	11.39	1.100	1.009	0.0%	12.64	1.120	1.009	0.0%	12.87
Prof - Radiology	1,037	38.62	3.34	1.100	1.009	0.0%	3.71	1.120	1.009	0.0%	3.77
Prof - Transportation	247	59.37	1.22	1.100	1.009	0.0%	1.36	1.120	1.009	0.0%	1.38
Prof - Mental Health	1,257	117.95	12.35	1.100	1.044	0.0%	14.20	1.120	1.044	0.0%	14.45
Prof - Target Case Management	39	333.42	1.08	1.100	1.009	0.0%	1.20	1.120	1.009	0.0%	1.22
Prof - Other	3,290	78.62	21.55	1.100	1.015	0.0%	24.07	1.120	1.015	0.0%	24.50
<b>Subtotal - Professional</b>	<b>20,917</b>	<b>54.91</b>	<b>95.72</b>				<b>106.90</b>				<b>108.82</b>
Pharmacy - Non Hep C	10,057	45.75	38.34	1.165	1.051	0.0%	46.95	1.186	1.050	0.0%	47.74
Pharmacy - Hep C	2	15,105.52	3.07	0.855	1.010	0.0%	2.65	0.855	1.010	0.0%	2.65
Dental	2,605	59.22	12.86	0.950	1.010	0.0%	12.34	0.969	1.010	0.0%	12.58
FQHC & RHC	1,197	34.66	3.46	1.100	1.010	0.0%	3.84	1.120	1.010	0.0%	3.91
<b>Subtotal - Other Services</b>	<b>13,861</b>	<b>49.98</b>	<b>57.73</b>				<b>65.78</b>				<b>66.88</b>
<b>Total</b>			<b>\$ 267.40</b>				<b>\$ 288.94</b>				<b>\$ 293.73</b>
General Admin PMPM						8.3%	\$26.51			8.9%	\$29.01
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 321.86</b>				<b>\$ 329.29</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>MAGI Adult Age 19 through 24 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>113,973</b>				<b>138,915</b>				<b>138,915</b>
<b>Home Health Care &amp; Hospice</b>	<b>128</b>	<b>145.84</b>	<b>1.55</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.70</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.73</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	129	3,678.03	39.63	0.967	1.025	0.0%	39.28	0.986	1.025	0.0%	40.03
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	100	1,523.40	12.74	0.967	1.025	0.0%	12.63	0.986	1.025	0.0%	12.87
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	2	1,988.72	0.41	0.967	1.025	0.0%	0.41	0.986	1.025	0.0%	0.41
<b>Subtotal - Inpatient</b>	<b>232</b>	<b>2,728.45</b>	<b>52.79</b>				<b>52.31</b>				<b>53.32</b>
OP - Emergency Room	704	436.37	25.62	1.046	1.010	0.0%	27.05	1.065	1.010	0.0%	27.55
OP - Laboratory	89	253.78	1.87	0.991	0.937	0.0%	1.74	1.009	0.937	0.0%	1.77
OP - Radiology	81	499.51	3.38	0.991	1.010	0.0%	3.38	1.009	1.010	0.0%	3.45
OP - Surgery	44	2,743.74	9.99	0.991	1.010	0.0%	10.00	1.009	1.010	0.0%	10.19
OP - Mental Health	3	1,340.85	0.37	0.991	1.010	0.0%	0.37	1.009	1.010	0.0%	0.38
OP - Other	64	755.22	4.01	0.991	1.010	0.0%	4.02	1.009	1.010	0.0%	4.09
<b>Subtotal - Outpatient</b>	<b>985</b>	<b>551.21</b>	<b>45.25</b>				<b>46.56</b>				<b>47.43</b>
Prof - Evaluation & Management	3,285	42.23	11.56	1.100	1.010	0.0%	12.85	1.120	1.010	0.0%	13.08
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	349	146.29	4.26	1.100	1.009	0.0%	4.73	1.120	1.009	0.0%	4.81
Prof - DME/Supplies & Prosthetics	315	88.77	2.33	1.100	1.010	0.0%	2.59	1.120	1.010	0.0%	2.64
Prof - Lab	1,396	21.49	2.50	1.100	1.009	0.0%	2.78	1.120	1.009	0.0%	2.83
Prof - Radiology	852	31.19	2.21	1.100	1.009	0.0%	2.46	1.120	1.009	0.0%	2.50
Prof - Transportation	243	69.96	1.42	1.100	1.009	0.0%	1.58	1.120	1.009	0.0%	1.60
Prof - Mental Health	1,276	139.62	14.84	1.100	1.056	0.0%	17.25	1.120	1.056	0.0%	17.56
Prof - Target Case Management	30	335.27	0.84	1.100	1.010	0.0%	0.94	1.120	1.010	0.0%	0.96
Prof - Other	1,961	69.87	11.42	1.100	1.017	0.0%	12.79	1.120	1.017	0.0%	13.01
<b>Subtotal - Professional</b>	<b>9,708</b>	<b>63.52</b>	<b>51.39</b>				<b>57.96</b>				<b>59.00</b>
Pharmacy - Non Hep C	4,263	79.66	28.30	1.165	1.034	0.0%	34.10	1.186	1.034	0.0%	34.68
Pharmacy - Hep C	2	12,166.36	2.46	0.855	1.010	0.0%	2.12	0.855	1.010	0.0%	2.12
Dental	1,806	59.95	9.02	0.950	1.010	0.0%	8.66	0.969	1.010	0.0%	8.83
FQHC & RHC	411	34.91	1.20	1.100	1.010	0.0%	1.33	1.120	1.010	0.0%	1.35
<b>Subtotal - Other Services</b>	<b>6,482</b>	<b>75.85</b>	<b>40.97</b>				<b>46.21</b>				<b>46.98</b>
<b>Total</b>			<b>\$ 191.95</b>				<b>\$ 204.74</b>				<b>\$ 208.46</b>
General Admin PMPM						8.3%	\$18.79			8.9%	\$20.59
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 228.07</b>				<b>\$ 233.69</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>MAGI Adult Age 25 through 39 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>296,687</b>				<b>352,665</b>				<b>352,665</b>
<b>Home Health Care &amp; Hospice</b>	<b>233</b>	<b>126.42</b>	<b>2.45</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>2.69</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>2.74</b>
IP - Maternity	213	889.94	15.77	1.000	1.023	0.0%	16.13	1.000	1.023	0.0%	16.13
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	241	2,736.54	55.01	0.967	1.025	0.0%	54.50	0.986	1.025	0.0%	55.55
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	90	1,810.65	13.52	0.967	1.025	0.0%	13.39	0.986	1.025	0.0%	13.65
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	5	2,375.37	0.90	0.967	1.024	0.0%	0.89	0.986	1.024	0.0%	0.91
<b>Subtotal - Inpatient</b>	<b>548</b>	<b>1,865.50</b>	<b>85.19</b>				<b>84.92</b>				<b>86.24</b>
OP - Emergency Room	1,004	489.01	40.91	1.046	1.010	0.0%	43.20	1.065	1.010	0.0%	44.00
OP - Laboratory	286	165.92	3.96	0.991	0.891	0.0%	3.49	1.009	0.891	0.0%	3.56
OP - Radiology	242	490.08	9.87	0.991	1.010	0.0%	9.88	1.009	1.010	0.0%	10.06
OP - Surgery	135	2,167.57	24.34	0.991	1.010	0.0%	24.35	1.009	1.010	0.0%	24.81
OP - Mental Health	5	1,437.07	0.63	0.991	1.010	0.0%	0.63	1.009	1.010	0.0%	0.64
OP - Other	183	580.91	8.87	0.991	1.010	0.0%	8.88	1.009	1.010	0.0%	9.05
<b>Subtotal - Outpatient</b>	<b>1,855</b>	<b>572.98</b>	<b>88.58</b>				<b>90.43</b>				<b>92.12</b>
Prof - Evaluation & Management	8,451	45.75	32.22	1.100	1.010	0.0%	35.80	1.120	1.010	0.0%	36.44
Prof - Maternity	533	142.42	6.32	1.100	1.008	0.0%	7.01	1.120	1.008	0.0%	7.14
Prof - Surgery	1,049	140.42	12.28	1.100	1.009	0.0%	13.64	1.120	1.009	0.0%	13.88
Prof - DME/Supplies & Prosthetics	480	106.30	4.26	1.100	1.010	0.0%	4.73	1.120	1.010	0.0%	4.81
Prof - Lab	6,259	21.09	11.00	1.100	1.009	0.0%	12.22	1.120	1.009	0.0%	12.44
Prof - Radiology	1,489	41.63	5.17	1.100	1.010	0.0%	5.74	1.120	1.010	0.0%	5.84
Prof - Transportation	324	60.48	1.63	1.100	1.009	0.0%	1.81	1.120	1.009	0.0%	1.85
Prof - Mental Health	2,197	132.66	24.29	1.100	1.050	0.0%	28.08	1.120	1.050	0.0%	28.58
Prof - Target Case Management	60	335.07	1.68	1.100	1.009	0.0%	1.86	1.120	1.009	0.0%	1.90
Prof - Other	4,462	78.86	29.32	1.100	1.016	0.0%	32.78	1.120	1.016	0.0%	33.36
<b>Subtotal - Professional</b>	<b>25,305</b>	<b>60.78</b>	<b>128.16</b>				<b>143.66</b>				<b>146.23</b>
Pharmacy - Non Hep C	16,371	50.35	68.70	1.165	1.046	0.0%	83.75	1.186	1.046	0.0%	85.16
Pharmacy - Hep C	11	14,601.72	13.92	0.855	1.010	0.0%	12.03	0.855	1.010	0.0%	12.03
Dental	2,268	44.80	8.47	0.950	1.010	0.0%	8.13	0.969	1.010	0.0%	8.29
FQHC & RHC	1,371	32.52	3.72	1.100	1.010	0.0%	4.13	1.120	1.010	0.0%	4.20
<b>Subtotal - Other Services</b>	<b>20,021</b>	<b>56.82</b>	<b>94.80</b>				<b>108.04</b>				<b>109.68</b>
<b>Total</b>			<b>\$ 399.20</b>				<b>\$ 429.74</b>				<b>\$ 437.01</b>
General Admin PMPM						8.3%	\$39.43			8.9%	\$43.16
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 478.70</b>				<b>\$ 489.91</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>MAGI Adult Age 25 through 39 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>267,758</b>				<b>322,755</b>				<b>322,755</b>
<b>Home Health Care &amp; Hospice</b>	<b>148</b>	<b>165.12</b>	<b>2.04</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>2.24</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>2.28</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	8,261.69	0.04	0.967	1.023	0.0%	0.04	0.986	1.023	0.0%	0.04
IP - Medical/Surgical	330	2,810.33	77.25	0.967	1.025	0.0%	76.54	0.986	1.025	0.0%	78.01
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	164	1,879.49	25.64	0.967	1.025	0.0%	25.41	0.986	1.025	0.0%	25.90
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	4	2,624.41	0.79	0.967	1.025	0.0%	0.78	0.986	1.025	0.0%	0.80
<b>Subtotal - Inpatient</b>	<b>497</b>	<b>2,503.08</b>	<b>103.72</b>				<b>102.77</b>				<b>104.75</b>
OP - Emergency Room	887	505.23	37.36	1.046	1.010	0.0%	39.45	1.065	1.010	0.0%	40.18
OP - Laboratory	185	213.99	3.31	0.991	0.865	0.0%	2.83	1.009	0.865	0.0%	2.89
OP - Radiology	125	529.95	5.54	0.991	1.010	0.0%	5.54	1.009	1.010	0.0%	5.64
OP - Surgery	70	2,620.75	15.32	0.991	1.010	0.0%	15.33	1.009	1.010	0.0%	15.62
OP - Mental Health	8	1,246.30	0.88	0.991	1.010	0.0%	0.88	1.009	1.010	0.0%	0.89
OP - Other	135	528.11	5.93	0.991	1.010	0.0%	5.93	1.009	1.010	0.0%	6.05
<b>Subtotal - Outpatient</b>	<b>1,411</b>	<b>580.96</b>	<b>68.33</b>				<b>69.97</b>				<b>71.27</b>
Prof - Evaluation & Management	4,632	43.25	16.70	1.100	1.010	0.0%	18.56	1.120	1.010	0.0%	18.89
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	617	161.92	8.32	1.100	1.010	0.0%	9.25	1.120	1.010	0.0%	9.41
Prof - DME/Supplies & Prosthetics	387	128.99	4.16	1.100	1.010	0.0%	4.63	1.120	1.010	0.0%	4.71
Prof - Lab	2,142	20.11	3.59	1.100	1.010	0.0%	3.99	1.120	1.010	0.0%	4.06
Prof - Radiology	1,242	34.70	3.59	1.100	1.010	0.0%	3.99	1.120	1.010	0.0%	4.06
Prof - Transportation	433	62.34	2.25	1.100	1.010	0.0%	2.50	1.120	1.010	0.0%	2.54
Prof - Mental Health	2,737	161.88	36.92	1.100	1.064	0.0%	43.22	1.120	1.064	0.0%	43.99
Prof - Target Case Management	51	334.07	1.43	1.100	1.010	0.0%	1.59	1.120	1.010	0.0%	1.62
Prof - Other	3,677	76.89	23.56	1.100	1.016	0.0%	26.35	1.120	1.016	0.0%	26.82
<b>Subtotal - Professional</b>	<b>15,918</b>	<b>75.78</b>	<b>100.52</b>				<b>114.07</b>				<b>116.11</b>
Pharmacy - Non Hep C	8,797	79.31	58.14	1.165	1.033	0.0%	70.02	1.186	1.033	0.0%	71.21
Pharmacy - Hep C	11	13,591.43	12.64	0.855	1.010	0.0%	10.92	0.855	1.010	0.0%	10.92
Dental	1,665	46.63	6.47	0.950	1.010	0.0%	6.21	0.969	1.010	0.0%	6.33
FQHC & RHC	701	33.59	1.96	1.100	1.010	0.0%	2.18	1.120	1.010	0.0%	2.22
<b>Subtotal - Other Services</b>	<b>11,174</b>	<b>85.07</b>	<b>79.21</b>				<b>89.33</b>				<b>90.68</b>
<b>Total</b>			<b>\$ 353.82</b>				<b>\$ 378.38</b>				<b>\$ 385.09</b>
General Admin PMPM						8.3%	\$34.72			8.9%	\$38.03
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 421.49</b>				<b>\$ 431.71</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>MAGI Adult Age 40 or Older Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>306,764</b>				<b>372,780</b>				<b>372,780</b>
<b>Home Health Care &amp; Hospice</b>	<b>534</b>	<b>133.48</b>	<b>5.94</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>6.52</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>6.64</b>
IP - Maternity	9	802.74	0.60	1.000	1.023	0.0%	0.61	1.000	1.023	0.0%	0.61
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	490	2,738.37	111.89	0.967	1.025	0.0%	110.87	0.986	1.025	0.0%	113.00
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	69	1,710.39	9.76	0.967	1.025	0.0%	9.67	0.986	1.025	0.0%	9.86
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	12	3,483.69	3.62	0.967	1.025	0.0%	3.59	0.986	1.025	0.0%	3.65
<b>Subtotal - Inpatient</b>	<b>580</b>	<b>2,603.06</b>	<b>125.87</b>				<b>124.75</b>				<b>127.13</b>
OP - Emergency Room	791	584.57	38.54	1.046	1.010	0.0%	40.70	1.065	1.010	0.0%	41.45
OP - Laboratory	458	153.69	5.86	0.991	0.917	0.0%	5.32	1.009	0.917	0.0%	5.43
OP - Radiology	756	522.91	32.94	0.991	1.010	0.0%	32.96	1.009	1.010	0.0%	33.59
OP - Surgery	282	2,222.34	52.15	0.991	1.010	0.0%	52.19	1.009	1.010	0.0%	53.17
OP - Mental Health	3	1,140.62	0.26	0.991	1.010	0.0%	0.26	1.009	1.010	0.0%	0.26
OP - Other	466	624.05	24.22	0.991	1.010	0.0%	24.23	1.009	1.010	0.0%	24.69
<b>Subtotal - Outpatient</b>	<b>2,755</b>	<b>670.72</b>	<b>153.98</b>				<b>155.67</b>				<b>158.59</b>
Prof - Evaluation & Management	12,713	46.75	49.53	1.100	1.010	0.0%	55.04	1.120	1.010	0.0%	56.02
Prof - Maternity	22	126.00	0.23	1.100	1.007	0.0%	0.26	1.120	1.007	0.0%	0.26
Prof - Surgery	2,158	160.74	28.91	1.100	1.010	0.0%	32.11	1.120	1.010	0.0%	32.69
Prof - DME/Supplies & Prosthetics	1,356	104.90	11.85	1.100	1.010	0.0%	13.17	1.120	1.010	0.0%	13.41
Prof - Lab	6,927	18.77	10.83	1.100	1.010	0.0%	12.04	1.120	1.010	0.0%	12.25
Prof - Radiology	2,559	45.61	9.73	1.100	1.010	0.0%	10.81	1.120	1.010	0.0%	11.00
Prof - Transportation	408	67.43	2.29	1.100	1.009	0.0%	2.55	1.120	1.009	0.0%	2.59
Prof - Mental Health	1,275	110.80	11.77	1.100	1.037	0.0%	13.44	1.120	1.037	0.0%	13.68
Prof - Target Case Management	62	338.09	1.75	1.100	1.010	0.0%	1.95	1.120	1.010	0.0%	1.98
Prof - Other	6,402	78.68	41.98	1.100	1.020	0.0%	47.10	1.120	1.020	0.0%	47.94
<b>Subtotal - Professional</b>	<b>33,882</b>	<b>59.81</b>	<b>168.88</b>				<b>188.46</b>				<b>191.83</b>
Pharmacy - Non Hep C	38,503	49.54	158.94	1.165	1.046	0.0%	193.84	1.186	1.046	0.0%	197.09
Pharmacy - Hep C	15	14,391.79	18.45	0.855	1.010	0.0%	15.95	0.855	1.010	0.0%	15.95
Dental	1,712	41.57	5.93	0.950	1.010	0.0%	5.69	0.969	1.010	0.0%	5.80
FQHC & RHC	2,013	31.01	5.20	1.100	1.010	0.0%	5.78	1.120	1.010	0.0%	5.88
<b>Subtotal - Other Services</b>	<b>42,243</b>	<b>53.55</b>	<b>188.52</b>				<b>221.26</b>				<b>224.72</b>
<b>Total</b>			<b>\$ 643.19</b>				<b>\$ 696.64</b>				<b>\$ 708.91</b>
General Admin PMPM						8.3%	\$63.93			8.9%	\$70.01
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 776.01</b>				<b>\$ 794.73</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6A**  
**Confidential and Proprietary**

**Region A**

<b>MAGI Adult Age 40 or Older Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>281,441</b>				<b>344,760</b>				<b>344,760</b>
<b>Home Health Care &amp; Hospice</b>	<b>373</b>	<b>214.64</b>	<b>6.67</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>7.32</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>7.45</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	694	2,783.01	160.89	0.967	1.025	0.0%	159.43	0.986	1.025	0.0%	162.49
IP - Normal Newborn	0	784.44	0.00	0.967	1.025	0.0%	0.00	0.986	1.025	0.0%	0.00
IP - Mental Health	128	1,920.28	20.47	0.967	1.025	0.0%	20.28	0.986	1.025	0.0%	20.67
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	15	2,702.09	3.32	0.967	1.025	0.0%	3.29	0.986	1.025	0.0%	3.36
<b>Subtotal - Inpatient</b>	<b>836</b>	<b>2,649.54</b>	<b>184.69</b>				<b>183.01</b>				<b>186.52</b>
OP - Emergency Room	805	606.37	40.66	1.046	1.010	0.0%	42.94	1.065	1.010	0.0%	43.73
OP - Laboratory	339	181.92	5.14	0.991	0.921	0.0%	4.69	1.009	0.921	0.0%	4.78
OP - Radiology	336	824.18	23.08	0.991	1.010	0.0%	23.10	1.009	1.010	0.0%	23.53
OP - Surgery	213	2,209.80	39.15	0.991	1.010	0.0%	39.18	1.009	1.010	0.0%	39.92
OP - Mental Health	5	1,456.73	0.56	0.991	1.010	0.0%	0.56	1.009	1.010	0.0%	0.57
OP - Other	370	669.86	20.64	0.991	1.010	0.0%	20.65	1.009	1.010	0.0%	21.05
<b>Subtotal - Outpatient</b>	<b>2,067</b>	<b>750.41</b>	<b>129.23</b>				<b>131.12</b>				<b>133.58</b>
Prof - Evaluation & Management	8,907	46.96	34.86	1.100	1.010	0.0%	38.73	1.120	1.010	0.0%	39.43
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	1,572	171.98	22.53	1.100	1.010	0.0%	25.03	1.120	1.010	0.0%	25.48
Prof - DME/Supplies & Prosthetics	1,165	109.86	10.66	1.100	1.010	0.0%	11.85	1.120	1.010	0.0%	12.06
Prof - Lab	4,320	18.09	6.51	1.100	1.010	0.0%	7.24	1.120	1.010	0.0%	7.36
Prof - Radiology	2,116	43.82	7.73	1.100	1.010	0.0%	8.59	1.120	1.010	0.0%	8.74
Prof - Transportation	550	70.73	3.24	1.100	1.010	0.0%	3.60	1.120	1.010	0.0%	3.66
Prof - Mental Health	1,423	147.96	17.55	1.100	1.054	0.0%	20.35	1.120	1.054	0.0%	20.72
Prof - Target Case Management	44	337.41	1.24	1.100	1.010	0.0%	1.38	1.120	1.010	0.0%	1.40
Prof - Other	5,676	75.33	35.63	1.100	1.018	0.0%	39.92	1.120	1.018	0.0%	40.63
<b>Subtotal - Professional</b>	<b>25,773</b>	<b>65.16</b>	<b>139.95</b>				<b>156.68</b>				<b>159.49</b>
Pharmacy - Non Hep C	24,856	61.77	127.95	1.165	1.039	0.0%	155.01	1.186	1.039	0.0%	157.63
Pharmacy - Hep C	28	15,815.68	37.22	0.855	1.010	0.0%	32.17	0.855	1.010	0.0%	32.17
Dental	1,379	44.77	5.14	0.950	1.010	0.0%	4.94	0.969	1.010	0.0%	5.03
FQHC & RHC	1,488	30.19	3.74	1.100	1.010	0.0%	4.16	1.120	1.010	0.0%	4.24
<b>Subtotal - Other Services</b>	<b>27,751</b>	<b>75.27</b>	<b>174.07</b>				<b>196.28</b>				<b>199.07</b>
<b>Total</b>			<b>\$ 634.62</b>				<b>\$ 674.40</b>				<b>\$ 686.10</b>
General Admin PMPM						8.3%	\$61.89			8.9%	\$67.75
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 751.24</b>				<b>\$ 769.16</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Infant (age under 1)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>301,438</b>				<b>364,905</b>				<b>364,905</b>
<b>Home Health Care &amp; Hospice</b>	<b>131</b>	<b>126.52</b>	<b>1.38</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.46</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.49</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	843	5,128.12	360.17	0.974	1.015	0.0%	356.14	0.993	1.015	0.0%	362.95
IP - Medical/Surgical	146	7,951.85	96.56	0.974	1.015	0.0%	95.48	0.993	1.015	0.0%	97.31
IP - Normal Newborn	711	1,297.70	76.91	0.974	1.015	0.0%	76.05	0.993	1.015	0.0%	77.50
IP - Mental Health	0	3,347.98	0.11	0.974	1.015	0.0%	0.11	0.993	1.015	0.0%	0.11
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	4	5,190.29	1.94	0.974	1.015	0.0%	1.92	0.993	1.015	0.0%	1.95
<b>Subtotal - Inpatient</b>	<b>1,705</b>	<b>3,771.14</b>	<b>535.69</b>				<b>529.70</b>				<b>539.82</b>
OP - Emergency Room	1,174	311.97	30.53	1.065	1.000	0.0%	32.51	1.084	1.000	0.0%	33.11
OP - Laboratory	414	76.20	2.63	1.017	1.000	0.0%	2.67	1.036	1.000	0.0%	2.72
OP - Radiology	178	168.54	2.50	1.017	1.000	0.0%	2.54	1.036	1.000	0.0%	2.59
OP - Surgery	72	1,400.34	8.41	1.017	1.000	0.0%	8.55	1.036	1.000	0.0%	8.71
OP - Mental Health	0	66.59	0.00	1.017	1.002	0.0%	0.00	1.036	1.002	0.0%	0.00
OP - Other	728	146.96	8.91	1.017	1.000	0.0%	9.06	1.036	1.000	0.0%	9.23
<b>Subtotal - Outpatient</b>	<b>2,567</b>	<b>247.71</b>	<b>52.98</b>				<b>55.34</b>				<b>56.36</b>
Prof - Evaluation & Management	12,003	44.17	44.18	1.082	1.000	0.0%	47.81	1.102	1.000	0.0%	48.68
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	641	132.59	7.08	1.082	1.000	0.0%	7.66	1.102	1.000	0.0%	7.80
Prof - DME/Supplies & Prosthetics	519	55.73	2.41	1.082	1.000	0.0%	2.61	1.102	1.000	0.0%	2.66
Prof - Lab	1,447	15.74	1.90	1.082	1.000	0.0%	2.05	1.102	1.000	0.0%	2.09
Prof - Radiology	945	17.73	1.40	1.082	1.000	0.0%	1.51	1.102	1.000	0.0%	1.54
Prof - Transportation	189	254.69	4.02	1.082	1.000	0.0%	4.35	1.102	1.000	0.0%	4.43
Prof - Mental Health	1	110.94	0.01	1.082	1.000	0.0%	0.01	1.102	1.000	0.0%	0.01
Prof - Target Case Management	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Other	6,445	91.58	49.18	1.082	1.002	0.0%	53.31	1.102	1.002	0.0%	54.27
<b>Subtotal - Professional</b>	<b>22,191</b>	<b>59.59</b>	<b>110.19</b>				<b>119.32</b>				<b>121.47</b>
Pharmacy - Non Hep C	6,054	28.85	14.56	0.991	1.083	0.0%	15.62	1.009	1.082	0.0%	15.90
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	58	38.02	0.18	1.005	1.000	0.0%	0.18	1.023	1.000	0.0%	0.19
FQHC & RHC	7,392	38.79	23.89	1.082	1.000	0.0%	25.86	1.102	1.000	0.0%	26.32
<b>Subtotal - Other Services</b>	<b>13,504</b>	<b>34.33</b>	<b>38.63</b>				<b>41.66</b>				<b>42.41</b>
<b>Total</b>			<b>\$ 738.88</b>				<b>\$ 747.47</b>				<b>\$ 761.54</b>
General Admin PMPM						8.4%	\$69.47			9.0%	\$76.10
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 833.53</b>				<b>\$ 854.65</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Child (age 1-5)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,323,736</b>				<b>1,615,635</b>				<b>1,615,635</b>
<b>Home Health Care &amp; Hospice</b>	<b>318</b>	<b>85.16</b>	<b>2.26</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.38</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.43</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	23	5,558.91	10.80	0.974	1.015	0.0%	10.69	0.993	1.015	0.0%	10.89
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	1	1,879.97	0.22	0.974	1.015	0.0%	0.21	0.993	1.015	0.0%	0.22
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	0	3,550.07	0.03	0.974	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>25</b>	<b>5,345.60</b>	<b>11.05</b>				<b>10.93</b>				<b>11.14</b>
OP - Emergency Room	712	290.02	17.22	1.065	1.000	0.0%	18.33	1.084	1.000	0.0%	18.67
OP - Laboratory	189	75.16	1.18	1.017	1.001	0.0%	1.20	1.036	1.001	0.0%	1.22
OP - Radiology	72	161.66	0.97	1.017	1.000	0.0%	0.99	1.036	1.000	0.0%	1.01
OP - Surgery	80	1,754.73	11.74	1.017	1.000	0.0%	11.94	1.036	1.000	0.0%	12.16
OP - Mental Health	0	54.23	0.00	1.017	1.000	0.0%	0.00	1.036	1.000	0.0%	0.00
OP - Other	381	138.32	4.39	1.017	1.002	0.0%	4.47	1.036	1.002	0.0%	4.55
<b>Subtotal - Outpatient</b>	<b>1,435</b>	<b>296.94</b>	<b>35.50</b>				<b>36.93</b>				<b>37.61</b>
Prof - Evaluation & Management	5,126	47.04	20.09	1.082	1.002	0.0%	21.78	1.102	1.002	0.0%	22.17
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	340	157.36	4.45	1.082	1.000	0.0%	4.82	1.102	1.000	0.0%	4.91
Prof - DME/Supplies & Prosthetics	337	53.97	1.52	1.082	1.001	0.0%	1.64	1.102	1.001	0.0%	1.67
Prof - Lab	1,488	15.17	1.88	1.082	1.007	0.0%	2.05	1.102	1.007	0.0%	2.09
Prof - Radiology	368	16.63	0.51	1.082	1.006	0.0%	0.56	1.102	1.006	0.0%	0.57
Prof - Transportation	64	161.41	0.86	1.082	1.000	0.0%	0.93	1.102	1.000	0.0%	0.95
Prof - Mental Health	440	81.38	2.99	1.082	1.000	0.0%	3.23	1.102	1.000	0.0%	3.29
Prof - Target Case Management	36	340.69	1.02	1.082	1.000	0.0%	1.10	1.102	1.000	0.0%	1.12
Prof - Other	1,610	56.08	7.53	1.082	1.032	0.0%	8.40	1.102	1.032	0.0%	8.55
<b>Subtotal - Professional</b>	<b>9,809</b>	<b>49.97</b>	<b>40.84</b>				<b>44.51</b>				<b>45.31</b>
Pharmacy - Non Hep C	5,918	36.51	18.01	0.991	1.059	0.0%	18.89	1.009	1.058	0.0%	19.23
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,432	39.87	11.40	1.005	1.004	0.0%	11.50	1.023	1.004	0.0%	11.72
FQHC & RHC	3,535	33.41	9.84	1.082	1.003	0.0%	10.68	1.102	1.003	0.0%	10.87
<b>Subtotal - Other Services</b>	<b>12,885</b>	<b>36.55</b>	<b>39.25</b>				<b>41.07</b>				<b>41.82</b>
<b>Total</b>			<b>\$ 128.90</b>				<b>\$ 135.82</b>				<b>\$ 138.31</b>
General Admin PMPM						8.4%	\$12.62			9.0%	\$13.82
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 151.46</b>				<b>\$ 155.22</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Child (age 6-12)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,709,263</b>				<b>2,114,310</b>				<b>2,114,310</b>
<b>Home Health Care &amp; Hospice</b>	<b>202</b>	<b>97.76</b>	<b>1.64</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.74</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.77</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	9	7,820.82	6.00	0.974	1.016	0.0%	5.93	0.993	1.016	0.0%	6.05
IP - Normal Newborn	0	238.52	0.00	0.974	1.015	0.0%	0.00	0.993	1.015	0.0%	0.00
IP - Mental Health	28	1,466.37	3.40	0.974	1.015	0.0%	3.36	0.993	1.015	0.0%	3.42
IP - PRTF	15	391.81	0.49	0.974	1.014	0.0%	0.49	0.993	1.014	0.0%	0.50
IP - Other	0	2,119.65	0.01	0.974	1.014	0.0%	0.01	0.993	1.014	0.0%	0.01
<b>Subtotal - Inpatient</b>	<b>52</b>	<b>2,275.92</b>	<b>9.89</b>				<b>9.79</b>				<b>9.98</b>
OP - Emergency Room	415	330.74	11.45	1.065	1.000	0.0%	12.19	1.084	1.000	0.0%	12.41
OP - Laboratory	165	70.58	0.97	1.017	0.996	0.0%	0.99	1.036	0.996	0.0%	1.00
OP - Radiology	101	200.10	1.69	1.017	1.000	0.0%	1.72	1.036	1.000	0.0%	1.75
OP - Surgery	39	1,980.15	6.40	1.017	1.000	0.0%	6.51	1.036	1.000	0.0%	6.63
OP - Mental Health	1	101.69	0.01	1.017	1.001	0.0%	0.01	1.036	1.001	0.0%	0.01
OP - Other	268	125.44	2.80	1.017	1.002	0.0%	2.85	1.036	1.002	0.0%	2.90
<b>Subtotal - Outpatient</b>	<b>990</b>	<b>282.64</b>	<b>23.32</b>				<b>24.26</b>				<b>24.71</b>
Prof - Evaluation & Management	4,830	46.57	18.74	1.082	1.002	0.0%	20.32	1.102	1.002	0.0%	20.69
Prof - Maternity	0	82.27	0.00	1.082	1.000	0.0%	0.00	1.102	1.000	0.0%	0.00
Prof - Surgery	243	127.91	2.59	1.082	1.000	0.0%	2.81	1.102	1.000	0.0%	2.86
Prof - DME/Supplies & Prosthetics	561	33.41	1.56	1.082	1.002	0.0%	1.69	1.102	1.002	0.0%	1.72
Prof - Lab	1,222	15.38	1.57	1.082	1.007	0.0%	1.71	1.102	1.007	0.0%	1.74
Prof - Radiology	488	18.95	0.77	1.082	1.006	0.0%	0.84	1.102	1.006	0.0%	0.85
Prof - Transportation	36	150.95	0.45	1.082	1.000	0.0%	0.48	1.102	1.000	0.0%	0.49
Prof - Mental Health	2,751	83.98	19.26	1.082	1.000	0.0%	20.84	1.102	1.000	0.0%	21.21
Prof - Target Case Management	208	341.77	5.93	1.082	1.000	0.0%	6.42	1.102	1.000	0.0%	6.54
Prof - Other	1,586	35.45	4.68	1.082	1.020	0.0%	5.17	1.102	1.020	0.0%	5.27
<b>Subtotal - Professional</b>	<b>11,925</b>	<b>55.91</b>	<b>55.56</b>				<b>60.28</b>				<b>61.37</b>
Pharmacy - Non Hep C	7,080	54.29	32.03	0.991	1.039	0.0%	32.96	1.009	1.038	0.0%	33.56
Pharmacy - Hep C	0	13,917.95	0.11	0.855	1.000	0.0%	0.10	0.855	1.000	0.0%	0.10
Dental	5,157	41.67	17.91	1.005	1.004	0.0%	18.07	1.023	1.004	0.0%	18.41
FQHC & RHC	4,217	32.68	11.49	1.082	1.003	0.0%	12.47	1.102	1.003	0.0%	12.69
<b>Subtotal - Other Services</b>	<b>16,454</b>	<b>44.88</b>	<b>61.53</b>				<b>63.59</b>				<b>64.76</b>
<b>Total</b>			<b>\$ 151.95</b>				<b>\$ 159.65</b>				<b>\$ 162.58</b>
General Admin PMPM						8.4%	\$14.84			9.0%	\$16.25
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 178.04</b>				<b>\$ 182.45</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Child (age 13-18)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>617,966</b>				<b>769,605</b>				<b>769,605</b>
<b>Home Health Care &amp; Hospice</b>	<b>175</b>	<b>94.49</b>	<b>1.38</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.46</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.48</b>
IP - Maternity	74	1,472.92	9.07	1.000	1.014	0.0%	9.20	1.000	1.014	0.0%	9.20
IP - Complex Newborn	0	5,380.74	0.01	0.974	1.014	0.0%	0.01	0.993	1.014	0.0%	0.01
IP - Medical/Surgical	18	6,531.31	9.56	0.974	1.017	0.0%	9.48	0.993	1.017	0.0%	9.66
IP - Normal Newborn	0	1,876.82	0.04	0.974	1.014	0.0%	0.04	0.993	1.014	0.0%	0.04
IP - Mental Health	108	1,491.90	13.41	0.974	1.014	0.0%	13.26	0.993	1.014	0.0%	13.51
IP - PRTF	88	237.48	1.74	0.974	1.014	0.0%	1.72	0.993	1.014	0.0%	1.75
IP - Other	0	3,988.35	0.03	0.974	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>288</b>	<b>1,412.77</b>	<b>33.86</b>				<b>33.73</b>				<b>34.20</b>
OP - Emergency Room	715	437.60	26.08	1.065	1.000	0.0%	27.77	1.084	1.000	0.0%	28.28
OP - Laboratory	413	94.55	3.26	1.017	0.994	0.0%	3.29	1.036	0.994	0.0%	3.35
OP - Radiology	231	299.54	5.77	1.017	1.000	0.0%	5.86	1.036	1.000	0.0%	5.97
OP - Surgery	67	1,833.18	10.21	1.017	1.000	0.0%	10.38	1.036	1.000	0.0%	10.57
OP - Mental Health	4	303.18	0.09	1.017	1.000	0.0%	0.09	1.036	1.000	0.0%	0.09
OP - Other	430	166.96	5.98	1.017	1.001	0.0%	6.09	1.036	1.001	0.0%	6.20
<b>Subtotal - Outpatient</b>	<b>1,860</b>	<b>331.53</b>	<b>51.38</b>				<b>53.49</b>				<b>54.47</b>
Prof - Evaluation & Management	6,306	44.95	23.62	1.082	1.002	0.0%	25.62	1.102	1.002	0.0%	26.08
Prof - Maternity	208	158.97	2.75	1.082	1.000	0.0%	2.98	1.102	1.000	0.0%	3.03
Prof - Surgery	317	128.69	3.40	1.082	1.000	0.0%	3.67	1.102	1.000	0.0%	3.74
Prof - DME/Supplies & Prosthetics	838	39.06	2.73	1.082	1.002	0.0%	2.96	1.102	1.002	0.0%	3.01
Prof - Lab	2,744	17.95	4.10	1.082	1.004	0.0%	4.46	1.102	1.004	0.0%	4.54
Prof - Radiology	898	28.93	2.17	1.082	1.005	0.0%	2.35	1.102	1.005	0.0%	2.40
Prof - Transportation	123	105.27	1.08	1.082	1.000	0.0%	1.17	1.102	1.000	0.0%	1.19
Prof - Mental Health	2,798	92.41	21.54	1.082	1.002	0.0%	23.37	1.102	1.002	0.0%	23.79
Prof - Target Case Management	186	340.71	5.27	1.082	1.000	0.0%	5.70	1.102	1.000	0.0%	5.81
Prof - Other	2,746	44.20	10.11	1.082	1.016	0.0%	11.12	1.102	1.016	0.0%	11.32
<b>Subtotal - Professional</b>	<b>17,162</b>	<b>53.68</b>	<b>76.77</b>				<b>83.39</b>				<b>84.90</b>
Pharmacy - Non Hep C	10,759	38.51	34.52	0.991	1.055	0.0%	36.07	1.009	1.054	0.0%	36.72
Pharmacy - Hep C	0	25,030.19	0.56	0.855	1.000	0.0%	0.48	0.855	1.000	0.0%	0.48
Dental	4,199	62.58	21.90	1.005	1.003	0.0%	22.07	1.023	1.003	0.0%	22.48
FQHC & RHC	4,309	35.95	12.91	1.082	1.003	0.0%	14.01	1.102	1.003	0.0%	14.26
<b>Subtotal - Other Services</b>	<b>19,267</b>	<b>43.53</b>	<b>69.89</b>				<b>72.63</b>				<b>73.94</b>
<b>Total</b>			<b>\$ 233.28</b>				<b>\$ 244.70</b>				<b>\$ 249.00</b>
General Admin PMPM						8.4%	\$22.74			9.0%	\$24.88
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 272.87</b>				<b>\$ 279.45</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Child (age 13-18)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>607,814</b>				<b>763,230</b>				<b>763,230</b>
<b>Home Health Care &amp; Hospice</b>	<b>154</b>	<b>94.91</b>	<b>1.22</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.29</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.31</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	14	7,716.33	9.13	0.974	1.019	0.0%	9.07	0.993	1.019	0.0%	9.24
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	74	1,261.51	7.75	0.974	1.015	0.0%	7.66	0.993	1.015	0.0%	7.80
IP - PRTF	45	361.59	1.36	0.974	1.014	0.0%	1.35	0.993	1.014	0.0%	1.37
IP - Other	0	53,993.76	0.60	0.974	1.014	0.0%	0.60	0.993	1.014	0.0%	0.61
<b>Subtotal - Inpatient</b>	<b>133</b>	<b>1,697.47</b>	<b>18.84</b>				<b>18.66</b>				<b>19.02</b>
OP - Emergency Room	463	432.01	16.67	1.065	1.000	0.0%	17.75	1.084	1.000	0.0%	18.08
OP - Laboratory	163	93.11	1.26	1.017	0.989	0.0%	1.27	1.036	0.989	0.0%	1.29
OP - Radiology	153	274.49	3.49	1.017	1.000	0.0%	3.55	1.036	1.000	0.0%	3.62
OP - Surgery	40	2,497.62	8.25	1.017	1.000	0.0%	8.39	1.036	1.000	0.0%	8.54
OP - Mental Health	1	296.04	0.03	1.017	1.001	0.0%	0.03	1.036	1.001	0.0%	0.03
OP - Other	278	168.59	3.91	1.017	1.002	0.0%	3.98	1.036	1.002	0.0%	4.05
<b>Subtotal - Outpatient</b>	<b>1,097</b>	<b>367.56</b>	<b>33.61</b>				<b>34.97</b>				<b>35.62</b>
Prof - Evaluation & Management	4,474	44.38	16.55	1.082	1.002	0.0%	17.95	1.102	1.002	0.0%	18.27
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	301	126.30	3.17	1.082	1.000	0.0%	3.43	1.102	1.000	0.0%	3.49
Prof - DME/Supplies & Prosthetics	639	44.96	2.39	1.082	1.002	0.0%	2.60	1.102	1.002	0.0%	2.64
Prof - Lab	1,081	16.59	1.49	1.082	1.006	0.0%	1.63	1.102	1.006	0.0%	1.66
Prof - Radiology	817	24.30	1.65	1.082	1.005	0.0%	1.80	1.102	1.005	0.0%	1.83
Prof - Transportation	79	145.81	0.96	1.082	1.000	0.0%	1.03	1.102	1.000	0.0%	1.05
Prof - Mental Health	2,230	110.37	20.51	1.082	1.007	0.0%	22.35	1.102	1.007	0.0%	22.76
Prof - Target Case Management	165	341.29	4.71	1.082	1.000	0.0%	5.09	1.102	1.000	0.0%	5.18
Prof - Other	1,761	42.01	6.17	1.082	1.021	0.0%	6.81	1.102	1.021	0.0%	6.93
<b>Subtotal - Professional</b>	<b>11,548</b>	<b>59.85</b>	<b>57.59</b>				<b>62.69</b>				<b>63.82</b>
Pharmacy - Non Hep C	6,803	63.98	36.27	0.991	1.033	0.0%	37.12	1.009	1.033	0.0%	37.80
Pharmacy - Hep C	0	18,612.15	0.21	0.855	1.000	0.0%	0.18	0.855	1.000	0.0%	0.18
Dental	3,537	59.41	17.51	1.005	1.004	0.0%	17.66	1.023	1.004	0.0%	17.99
FQHC & RHC	2,805	33.49	7.83	1.082	1.003	0.0%	8.50	1.102	1.003	0.0%	8.65
<b>Subtotal - Other Services</b>	<b>13,144</b>	<b>56.44</b>	<b>61.82</b>				<b>63.46</b>				<b>64.62</b>
<b>Total</b>			<b>\$ 173.09</b>				<b>\$ 181.07</b>				<b>\$ 184.39</b>
General Admin PMPM						8.4%	\$16.83			9.0%	\$18.43
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 201.92</b>				<b>\$ 206.94</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Adult (age 19-24)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>182,013</b>				<b>221,250</b>				<b>221,250</b>
<b>Home Health Care &amp; Hospice</b>	<b>74</b>	<b>65.55</b>	<b>0.40</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.43</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.43</b>
IP - Maternity	1,208	1,373.64	138.25	1.000	1.015	0.0%	140.27	1.000	1.015	0.0%	140.27
IP - Complex Newborn	1	5,021.68	0.33	0.957	1.014	0.0%	0.32	0.976	1.014	0.0%	0.32
IP - Medical/Surgical	41	4,262.45	14.59	0.957	1.015	0.0%	14.17	0.976	1.015	0.0%	14.44
IP - Normal Newborn	1	2,651.01	0.17	0.957	1.015	0.0%	0.17	0.976	1.015	0.0%	0.17
IP - Mental Health	15	2,245.46	2.86	0.957	1.015	0.0%	2.78	0.976	1.015	0.0%	2.83
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	1	3,801.92	0.31	0.957	1.015	0.0%	0.30	0.976	1.015	0.0%	0.31
<b>Subtotal - Inpatient</b>	<b>1,267</b>	<b>1,482.72</b>	<b>156.50</b>				<b>158.00</b>				<b>158.35</b>
OP - Emergency Room	1,362	474.03	53.81	1.065	1.000	0.0%	57.30	1.084	1.000	0.0%	58.35
OP - Laboratory	1,045	105.63	9.20	1.017	0.955	0.0%	8.93	1.036	0.955	0.0%	9.10
OP - Radiology	381	240.33	7.64	1.017	1.000	0.0%	7.77	1.036	1.000	0.0%	7.91
OP - Surgery	261	991.48	21.53	1.017	1.000	0.0%	21.88	1.036	1.000	0.0%	22.29
OP - Mental Health	3	242.99	0.06	1.017	1.000	0.0%	0.06	1.036	1.000	0.0%	0.06
OP - Other	1,021	240.38	20.45	1.017	1.000	0.0%	20.78	1.036	1.000	0.0%	21.17
<b>Subtotal - Outpatient</b>	<b>4,073</b>	<b>331.99</b>	<b>112.68</b>				<b>116.73</b>				<b>118.88</b>
Prof - Evaluation & Management	6,864	43.60	24.94	1.082	1.000	0.0%	26.99	1.102	1.000	0.0%	27.47
Prof - Maternity	2,470	182.38	37.54	1.082	1.000	0.0%	40.62	1.102	1.000	0.0%	41.36
Prof - Surgery	499	124.40	5.17	1.082	1.000	0.0%	5.60	1.102	1.000	0.0%	5.70
Prof - DME/Supplies & Prosthetics	565	76.84	3.62	1.082	1.000	0.0%	3.92	1.102	1.000	0.0%	3.99
Prof - Lab	6,022	19.98	10.03	1.082	1.000	0.0%	10.85	1.102	1.000	0.0%	11.05
Prof - Radiology	974	34.04	2.76	1.082	1.000	0.0%	2.99	1.102	1.000	0.0%	3.04
Prof - Transportation	268	101.46	2.27	1.082	1.000	0.0%	2.45	1.102	1.000	0.0%	2.50
Prof - Mental Health	1,342	96.33	10.77	1.082	1.036	0.0%	12.07	1.102	1.036	0.0%	12.29
Prof - Target Case Management	64	341.57	1.81	1.082	1.000	0.0%	1.96	1.102	1.000	0.0%	2.00
Prof - Other	4,176	72.14	25.10	1.082	1.003	0.0%	27.25	1.102	1.003	0.0%	27.74
<b>Subtotal - Professional</b>	<b>23,244</b>	<b>64.03</b>	<b>124.02</b>				<b>134.70</b>				<b>137.14</b>
Pharmacy - Non Hep C	11,370	36.02	34.12	1.110	1.051	0.0%	39.80	1.129	1.050	0.0%	40.48
Pharmacy - Hep C	2	12,984.58	1.64	0.855	1.000	0.0%	1.40	0.855	1.000	0.0%	1.40
Dental	2,171	51.70	9.35	1.005	1.000	0.0%	9.40	1.023	1.000	0.0%	9.57
FQHC & RHC	4,257	51.20	18.17	1.082	1.000	0.0%	19.66	1.102	1.000	0.0%	20.01
<b>Subtotal - Other Services</b>	<b>17,800</b>	<b>42.66</b>	<b>63.28</b>				<b>70.26</b>				<b>71.47</b>
<b>Total</b>			<b>\$ 456.89</b>				<b>\$ 480.12</b>				<b>\$ 486.27</b>
General Admin PMPM						9.0%	\$47.75			9.6%	\$52.12
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 538.59</b>				<b>\$ 549.32</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Adult (age 19-24)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>19,169</b>				<b>22,665</b>				<b>22,665</b>
<b>Home Health Care &amp; Hospice</b>	<b>55</b>	<b>58.96</b>	<b>0.27</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.29</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.29</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	77	4,607.29	29.52	0.957	1.015	0.0%	28.68	0.976	1.015	0.0%	29.23
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	24	1,994.22	4.02	0.957	1.015	0.0%	3.91	0.976	1.015	0.0%	3.98
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>101</b>	<b>3,981.61</b>	<b>33.54</b>				<b>32.59</b>				<b>33.22</b>
OP - Emergency Room	922	470.83	36.16	1.065	1.000	0.0%	38.51	1.084	1.000	0.0%	39.21
OP - Laboratory	208	127.37	2.20	1.017	0.859	0.0%	1.93	1.036	0.859	0.0%	1.96
OP - Radiology	129	437.76	4.72	1.017	1.000	0.0%	4.80	1.036	1.000	0.0%	4.89
OP - Surgery	39	2,365.64	7.76	1.017	1.000	0.0%	7.89	1.036	1.000	0.0%	8.03
OP - Mental Health	3	1,006.01	0.26	1.017	1.000	0.0%	0.26	1.036	1.000	0.0%	0.27
OP - Other	208	256.57	4.46	1.017	1.000	0.0%	4.53	1.036	1.000	0.0%	4.61
<b>Subtotal - Outpatient</b>	<b>1,510</b>	<b>441.64</b>	<b>55.56</b>				<b>57.91</b>				<b>58.98</b>
Prof - Evaluation & Management	2,454	46.00	9.41	1.082	1.000	0.0%	10.18	1.102	1.000	0.0%	10.36
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	294	160.72	3.94	1.082	1.000	0.0%	4.26	1.102	1.000	0.0%	4.34
Prof - DME/Supplies & Prosthetics	264	66.29	1.46	1.082	1.000	0.0%	1.58	1.102	1.000	0.0%	1.61
Prof - Lab	877	18.21	1.33	1.082	1.000	0.0%	1.44	1.102	1.000	0.0%	1.47
Prof - Radiology	955	29.91	2.38	1.082	1.000	0.0%	2.58	1.102	1.000	0.0%	2.62
Prof - Transportation	201	140.50	2.36	1.082	1.000	0.0%	2.55	1.102	1.000	0.0%	2.60
Prof - Mental Health	1,147	110.65	10.58	1.082	1.062	0.0%	12.15	1.102	1.062	0.0%	12.37
Prof - Target Case Management	34	334.33	0.95	1.082	1.000	0.0%	1.03	1.102	1.000	0.0%	1.05
Prof - Other	2,455	68.69	14.06	1.082	1.003	0.0%	15.26	1.102	1.003	0.0%	15.54
<b>Subtotal - Professional</b>	<b>8,681</b>	<b>64.21</b>	<b>46.45</b>				<b>51.02</b>				<b>51.94</b>
Pharmacy - Non Hep C	5,820	117.94	57.20	1.110	1.016	0.0%	64.46	1.129	1.015	0.0%	65.59
Pharmacy - Hep C	1	12,851.00	1.54	0.855	1.000	0.0%	1.32	0.855	1.000	0.0%	1.32
Dental	1,813	53.21	8.04	1.005	1.000	0.0%	8.08	1.023	1.000	0.0%	8.23
FQHC & RHC	1,387	32.17	3.72	1.082	1.000	0.0%	4.02	1.102	1.000	0.0%	4.10
<b>Subtotal - Other Services</b>	<b>9,022</b>	<b>93.77</b>	<b>70.50</b>				<b>77.88</b>				<b>79.24</b>
<b>Total</b>			<b>\$ 206.32</b>				<b>\$ 219.69</b>				<b>\$ 223.67</b>
General Admin PMPM						9.0%	\$21.85			9.6%	\$23.97
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 246.44</b>				<b>\$ 252.67</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Adult (age 25-39)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>507,409</b>				<b>647,970</b>				<b>647,970</b>
<b>Home Health Care &amp; Hospice</b>	<b>184</b>	<b>73.25</b>	<b>1.12</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.19</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.21</b>
IP - Maternity	522	1,414.54	61.49	1.000	1.015	0.0%	62.40	1.000	1.015	0.0%	62.40
IP - Complex Newborn	0	9,821.28	0.37	0.957	1.015	0.0%	0.36	0.976	1.015	0.0%	0.37
IP - Medical/Surgical	90	4,940.83	37.06	0.957	1.015	0.0%	36.01	0.976	1.015	0.0%	36.70
IP - Normal Newborn	1	1,339.05	0.06	0.957	1.015	0.0%	0.06	0.976	1.015	0.0%	0.06
IP - Mental Health	28	2,901.59	6.74	0.957	1.015	0.0%	6.55	0.976	1.015	0.0%	6.68
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	2	3,573.16	0.46	0.957	1.015	0.0%	0.45	0.976	1.015	0.0%	0.46
<b>Subtotal - Inpatient</b>	<b>642</b>	<b>1,984.57</b>	<b>106.20</b>				<b>105.82</b>				<b>106.66</b>
OP - Emergency Room	1,154	549.28	52.81	1.065	1.000	0.0%	56.24	1.084	1.000	0.0%	57.26
OP - Laboratory	977	124.29	10.12	1.017	0.896	0.0%	9.22	1.036	0.896	0.0%	9.39
OP - Radiology	447	355.03	13.24	1.017	1.000	0.0%	13.45	1.036	1.000	0.0%	13.71
OP - Surgery	214	1,754.29	31.23	1.017	1.000	0.0%	31.74	1.036	1.000	0.0%	32.34
OP - Mental Health	4	386.63	0.14	1.017	1.000	0.0%	0.14	1.036	1.000	0.0%	0.14
OP - Other	748	206.71	12.88	1.017	1.000	0.0%	13.10	1.036	1.000	0.0%	13.34
<b>Subtotal - Outpatient</b>	<b>3,544</b>	<b>407.73</b>	<b>120.41</b>				<b>123.89</b>				<b>126.18</b>
Prof - Evaluation & Management	8,086	44.05	29.68	1.082	1.000	0.0%	32.12	1.102	1.000	0.0%	32.70
Prof - Maternity	1,141	172.60	16.41	1.082	1.000	0.0%	17.75	1.102	1.000	0.0%	18.08
Prof - Surgery	781	151.72	9.87	1.082	1.000	0.0%	10.68	1.102	1.000	0.0%	10.87
Prof - DME/Supplies & Prosthetics	631	83.01	4.37	1.082	1.000	0.0%	4.72	1.102	1.000	0.0%	4.81
Prof - Lab	5,015	19.39	8.10	1.082	1.000	0.0%	8.77	1.102	1.000	0.0%	8.93
Prof - Radiology	1,500	36.32	4.54	1.082	1.000	0.0%	4.91	1.102	1.000	0.0%	5.00
Prof - Transportation	250	109.69	2.28	1.082	1.000	0.0%	2.47	1.102	1.000	0.0%	2.51
Prof - Mental Health	2,846	86.36	20.48	1.082	1.037	0.0%	22.99	1.102	1.037	0.0%	23.41
Prof - Target Case Management	152	344.98	4.37	1.082	1.000	0.0%	4.73	1.102	1.000	0.0%	4.81
Prof - Other	5,872	76.53	37.45	1.082	1.004	0.0%	40.68	1.102	1.004	0.0%	41.42
<b>Subtotal - Professional</b>	<b>26,274</b>	<b>62.82</b>	<b>137.55</b>				<b>149.82</b>				<b>152.53</b>
Pharmacy - Non Hep C	22,818	45.41	86.35	1.110	1.040	0.0%	99.69	1.129	1.040	0.0%	101.40
Pharmacy - Hep C	7	13,274.07	7.94	0.855	1.000	0.0%	6.79	0.855	1.000	0.0%	6.79
Dental	2,057	44.93	7.70	1.005	1.000	0.0%	7.74	1.023	1.000	0.0%	7.88
FQHC & RHC	3,941	42.54	13.97	1.082	1.000	0.0%	15.12	1.102	1.000	0.0%	15.39
<b>Subtotal - Other Services</b>	<b>28,823</b>	<b>48.28</b>	<b>115.97</b>				<b>129.33</b>				<b>131.46</b>
<b>Total</b>			<b>\$ 481.25</b>				<b>\$ 510.06</b>				<b>\$ 518.04</b>
General Admin PMPM						9.0%	\$50.72			9.6%	\$55.52
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 572.16</b>				<b>\$ 585.21</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Adult (age 25-39)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>127,437</b>				<b>158,730</b>				<b>158,730</b>
<b>Home Health Care &amp; Hospice</b>	<b>125</b>	<b>72.02</b>	<b>0.75</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.79</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.81</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	107	4,651.54	41.31	0.957	1.015	0.0%	40.13	0.976	1.015	0.0%	40.91
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	26	2,769.18	6.04	0.957	1.015	0.0%	5.87	0.976	1.015	0.0%	5.98
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	1	6,169.86	0.36	0.957	1.015	0.0%	0.35	0.976	1.015	0.0%	0.36
<b>Subtotal - Inpatient</b>	<b>133</b>	<b>4,290.31</b>	<b>47.71</b>				<b>46.35</b>				<b>47.24</b>
OP - Emergency Room	864	572.59	41.25	1.065	1.000	0.0%	43.92	1.084	1.000	0.0%	44.72
OP - Laboratory	454	167.85	6.36	1.017	0.828	0.0%	5.35	1.036	0.828	0.0%	5.45
OP - Radiology	216	438.20	7.87	1.017	1.000	0.0%	8.00	1.036	1.000	0.0%	8.15
OP - Surgery	85	2,285.20	16.11	1.017	1.000	0.0%	16.38	1.036	1.000	0.0%	16.69
OP - Mental Health	3	453.47	0.12	1.017	1.000	0.0%	0.12	1.036	1.000	0.0%	0.13
OP - Other	358	224.57	6.70	1.017	1.000	0.0%	6.81	1.036	1.000	0.0%	6.94
<b>Subtotal - Outpatient</b>	<b>1,980</b>	<b>475.16</b>	<b>78.41</b>				<b>80.59</b>				<b>82.08</b>
Prof - Evaluation & Management	5,129	43.26	18.49	1.082	1.000	0.0%	20.00	1.102	1.000	0.0%	20.37
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	549	153.26	7.01	1.082	1.000	0.0%	7.59	1.102	1.000	0.0%	7.73
Prof - DME/Supplies & Prosthetics	602	82.34	4.13	1.082	1.000	0.0%	4.47	1.102	1.000	0.0%	4.55
Prof - Lab	1,800	16.69	2.50	1.082	1.000	0.0%	2.71	1.102	1.000	0.0%	2.76
Prof - Radiology	1,276	33.81	3.59	1.082	1.000	0.0%	3.89	1.102	1.000	0.0%	3.96
Prof - Transportation	199	135.87	2.25	1.082	1.000	0.0%	2.44	1.102	1.000	0.0%	2.48
Prof - Mental Health	2,306	82.94	15.94	1.082	1.046	0.0%	18.04	1.102	1.046	0.0%	18.37
Prof - Target Case Management	103	346.85	2.98	1.082	1.000	0.0%	3.22	1.102	1.000	0.0%	3.28
Prof - Other	4,807	87.68	35.13	1.082	1.004	0.0%	38.15	1.102	1.004	0.0%	38.84
<b>Subtotal - Professional</b>	<b>16,771</b>	<b>65.85</b>	<b>92.03</b>				<b>100.51</b>				<b>102.33</b>
Pharmacy - Non Hep C	15,585	53.00	68.83	1.110	1.035	0.0%	79.02	1.129	1.034	0.0%	80.38
Pharmacy - Hep C	8	13,854.16	9.75	0.855	1.000	0.0%	8.34	0.855	1.000	0.0%	8.34
Dental	1,673	47.98	6.69	1.005	1.000	0.0%	6.72	1.023	1.000	0.0%	6.85
FQHC & RHC	2,194	33.46	6.12	1.082	1.000	0.0%	6.62	1.102	1.000	0.0%	6.74
<b>Subtotal - Other Services</b>	<b>19,460</b>	<b>56.36</b>	<b>91.39</b>				<b>100.70</b>				<b>102.31</b>
<b>Total</b>			<b>\$ 310.29</b>				<b>\$ 328.95</b>				<b>\$ 334.77</b>
General Admin PMPM						9.0%	\$32.71			9.6%	\$35.88
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 369.01</b>				<b>\$ 378.18</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Adult (age 40 +)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>144,547</b>				<b>193,095</b>				<b>193,095</b>
<b>Home Health Care &amp; Hospice</b>	<b>349</b>	<b>103.68</b>	<b>3.02</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.19</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.25</b>
IP - Maternity	46	1,418.21	5.40	1.000	1.015	0.0%	5.48	1.000	1.015	0.0%	5.48
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	175	5,072.28	73.83	0.957	1.015	0.0%	71.72	0.976	1.015	0.0%	73.11
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	31	2,697.96	7.08	0.957	1.015	0.0%	6.88	0.976	1.015	0.0%	7.01
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	4	2,721.97	0.86	0.957	1.015	0.0%	0.84	0.976	1.015	0.0%	0.85
<b>Subtotal - Inpatient</b>	<b>256</b>	<b>4,092.05</b>	<b>87.17</b>				<b>84.91</b>				<b>86.45</b>
OP - Emergency Room	943	661.09	51.93	1.065	1.000	0.0%	55.30	1.084	1.000	0.0%	56.31
OP - Laboratory	993	142.60	11.80	1.017	0.932	0.0%	11.18	1.036	0.932	0.0%	11.39
OP - Radiology	768	471.95	30.19	1.017	1.000	0.0%	30.69	1.036	1.000	0.0%	31.26
OP - Surgery	241	2,147.99	43.11	1.017	1.000	0.0%	43.83	1.036	1.000	0.0%	44.65
OP - Mental Health	6	361.92	0.17	1.017	1.000	0.0%	0.17	1.036	1.000	0.0%	0.18
OP - Other	854	295.15	21.01	1.017	1.000	0.0%	21.35	1.036	1.000	0.0%	21.75
<b>Subtotal - Outpatient</b>	<b>3,804</b>	<b>499.12</b>	<b>158.21</b>				<b>162.52</b>				<b>165.53</b>
Prof - Evaluation & Management	10,490	44.78	39.14	1.082	1.000	0.0%	42.35	1.102	1.000	0.0%	43.12
Prof - Maternity	127	144.20	1.53	1.082	1.000	0.0%	1.65	1.102	1.000	0.0%	1.68
Prof - Surgery	1,311	165.43	18.07	1.082	1.000	0.0%	19.56	1.102	1.000	0.0%	19.91
Prof - DME/Supplies & Prosthetics	1,277	71.67	7.63	1.082	1.000	0.0%	8.26	1.102	1.000	0.0%	8.41
Prof - Lab	4,890	17.97	7.32	1.082	1.000	0.0%	7.92	1.102	1.000	0.0%	8.07
Prof - Radiology	2,253	39.62	7.44	1.082	1.000	0.0%	8.05	1.102	1.000	0.0%	8.20
Prof - Transportation	289	94.48	2.28	1.082	1.000	0.0%	2.47	1.102	1.000	0.0%	2.51
Prof - Mental Health	2,113	83.04	14.62	1.082	1.025	0.0%	16.21	1.102	1.025	0.0%	16.50
Prof - Target Case Management	118	344.68	3.40	1.082	1.000	0.0%	3.68	1.102	1.000	0.0%	3.75
Prof - Other	6,288	72.07	37.76	1.082	1.008	0.0%	41.17	1.102	1.008	0.0%	41.92
<b>Subtotal - Professional</b>	<b>29,158</b>	<b>57.29</b>	<b>139.19</b>				<b>151.32</b>				<b>154.05</b>
Pharmacy - Non Hep C	43,957	47.27	173.16	1.110	1.039	0.0%	199.56	1.129	1.038	0.0%	202.98
Pharmacy - Hep C	8	14,927.80	10.21	0.855	1.000	0.0%	8.74	0.855	1.000	0.0%	8.74
Dental	1,717	42.84	6.13	1.005	1.000	0.0%	6.16	1.023	1.000	0.0%	6.28
FQHC & RHC	4,107	33.64	11.52	1.082	1.000	0.0%	12.46	1.102	1.000	0.0%	12.69
<b>Subtotal - Other Services</b>	<b>49,790</b>	<b>48.45</b>	<b>201.02</b>				<b>226.91</b>				<b>230.68</b>
<b>Total</b>			<b>\$ 588.61</b>				<b>\$ 628.86</b>				<b>\$ 639.96</b>
General Admin PMPM						9.0%	\$62.54			9.6%	\$68.59
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 705.43</b>				<b>\$ 722.94</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Families and Children Adult (age 40+)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>79,956</b>				<b>104,010</b>				<b>104,010</b>
<b>Home Health Care &amp; Hospice</b>	<b>276</b>	<b>93.55</b>	<b>2.16</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.27</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.32</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Medical/Surgical	175	5,284.34	77.15	0.957	1.015	0.0%	74.95	0.976	1.015	0.0%	76.39
IP - Normal Newborn	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Mental Health	24	3,576.88	7.22	0.957	1.015	0.0%	7.01	0.976	1.015	0.0%	7.14
IP - PRTF	-	-	-	0.957	1.000	0.0%	-	0.976	1.000	0.0%	-
IP - Other	3	5,334.84	1.55	0.957	1.015	0.0%	1.51	0.976	1.015	0.0%	1.54
<b>Subtotal - Inpatient</b>	<b>203</b>	<b>5,081.49</b>	<b>85.91</b>				<b>83.47</b>				<b>85.08</b>
OP - Emergency Room	757	704.18	44.43	1.065	1.000	0.0%	47.31	1.084	1.000	0.0%	48.18
OP - Laboratory	644	217.07	11.65	1.017	0.928	0.0%	10.99	1.036	0.928	0.0%	11.19
OP - Radiology	431	603.00	21.64	1.017	1.000	0.0%	22.00	1.036	1.000	0.0%	22.41
OP - Surgery	181	2,250.46	34.01	1.017	1.000	0.0%	34.58	1.036	1.000	0.0%	35.22
OP - Mental Health	2	267.31	0.04	1.017	1.000	0.0%	0.04	1.036	1.000	0.0%	0.04
OP - Other	656	325.09	17.78	1.017	1.000	0.0%	18.08	1.036	1.000	0.0%	18.41
<b>Subtotal - Outpatient</b>	<b>2,671</b>	<b>581.99</b>	<b>129.56</b>				<b>132.99</b>				<b>135.45</b>
Prof - Evaluation & Management	7,817	46.50	30.29	1.082	1.000	0.0%	32.78	1.102	1.000	0.0%	33.37
Prof - Maternity	-	-	-	1.082	1.000	0.0%	-	1.102	1.000	0.0%	-
Prof - Surgery	1,047	170.26	14.85	1.082	1.000	0.0%	16.07	1.102	1.000	0.0%	16.36
Prof - DME/Supplies & Prosthetics	1,411	80.84	9.50	1.082	1.000	0.0%	10.28	1.102	1.000	0.0%	10.47
Prof - Lab	2,932	16.05	3.92	1.082	1.000	0.0%	4.24	1.102	1.000	0.0%	4.32
Prof - Radiology	1,870	40.00	6.23	1.082	1.000	0.0%	6.74	1.102	1.000	0.0%	6.87
Prof - Transportation	253	121.39	2.56	1.082	1.000	0.0%	2.77	1.102	1.000	0.0%	2.82
Prof - Mental Health	1,655	74.66	10.30	1.082	1.026	0.0%	11.43	1.102	1.026	0.0%	11.63
Prof - Target Case Management	79	345.43	2.28	1.082	1.000	0.0%	2.47	1.102	1.000	0.0%	2.52
Prof - Other	5,275	76.68	33.70	1.082	1.007	0.0%	36.71	1.102	1.007	0.0%	37.37
<b>Subtotal - Professional</b>	<b>22,338</b>	<b>61.05</b>	<b>113.64</b>				<b>123.49</b>				<b>125.73</b>
Pharmacy - Non Hep C	31,567	52.60	138.36	1.110	1.035	0.0%	158.85	1.129	1.034	0.0%	161.59
Pharmacy - Hep C	10	16,531.96	14.27	0.855	1.000	0.0%	12.20	0.855	1.000	0.0%	12.20
Dental	1,289	44.29	4.76	1.005	1.000	0.0%	4.78	1.023	1.000	0.0%	4.87
FQHC & RHC	2,959	31.85	7.85	1.082	1.000	0.0%	8.50	1.102	1.000	0.0%	8.65
<b>Subtotal - Other Services</b>	<b>35,825</b>	<b>55.35</b>	<b>165.24</b>				<b>184.34</b>				<b>187.32</b>
<b>Total</b>			<b>\$ 496.51</b>				<b>\$ 526.56</b>				<b>\$ 535.89</b>
General Admin PMPM						9.0%	\$52.36			9.6%	\$57.44
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 590.68</b>				<b>\$ 605.38</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>SSI w/o Medicare Adult (age 19-24)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>22,258</b>				<b>25,650</b>				<b>25,650</b>
<b>Home Health Care &amp; Hospice</b>	<b>778</b>	<b>85.88</b>	<b>5.57</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.70</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.81</b>
IP - Maternity	300	1,595.15	39.88	1.000	1.015	0.0%	40.46	1.000	1.015	0.0%	40.46
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	176	8,643.26	126.86	1.018	1.015	0.0%	131.03	1.037	1.015	0.0%	133.48
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	139	2,717.85	31.53	1.018	1.015	0.0%	32.56	1.037	1.015	0.0%	33.17
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	1	5,755.00	0.26	1.018	1.015	0.0%	0.27	1.037	1.015	0.0%	0.28
<b>Subtotal - Inpatient</b>	<b>616</b>	<b>3,868.25</b>	<b>198.53</b>				<b>204.33</b>				<b>207.38</b>
OP - Emergency Room	1,624	468.18	63.36	1.144	1.000	0.0%	72.50	1.164	1.000	0.0%	73.77
OP - Laboratory	971	107.50	8.70	1.128	0.960	0.0%	9.42	1.148	0.960	0.0%	9.58
OP - Radiology	385	404.60	12.97	1.128	1.000	0.0%	14.63	1.148	1.000	0.0%	14.89
OP - Surgery	213	1,897.24	33.70	1.128	1.000	0.0%	38.00	1.148	1.000	0.0%	38.67
OP - Mental Health	1	47.19	0.00	1.128	1.000	0.0%	0.00	1.148	1.000	0.0%	0.00
OP - Other	919	374.59	28.70	1.128	1.000	0.0%	32.36	1.148	1.000	0.0%	32.94
<b>Subtotal - Outpatient</b>	<b>4,113</b>	<b>430.12</b>	<b>147.43</b>				<b>166.91</b>				<b>169.85</b>
Prof - Evaluation & Management	7,829	48.73	31.79	1.096	1.000	0.0%	34.84	1.116	1.000	0.0%	35.46
Prof - Maternity	802	148.72	9.93	1.096	1.000	0.0%	10.89	1.116	1.000	0.0%	11.08
Prof - Surgery	673	133.36	7.48	1.096	1.000	0.0%	8.20	1.116	1.000	0.0%	8.35
Prof - DME/Supplies & Prosthetics	1,604	174.60	23.34	1.096	1.000	0.0%	25.58	1.116	1.000	0.0%	26.04
Prof - Lab	4,438	19.70	7.29	1.096	1.000	0.0%	7.98	1.116	1.000	0.0%	8.13
Prof - Radiology	1,598	34.25	4.56	1.096	1.000	0.0%	5.00	1.116	1.000	0.0%	5.09
Prof - Transportation	710	77.98	4.61	1.096	1.000	0.0%	5.06	1.116	1.000	0.0%	5.15
Prof - Mental Health	3,506	129.07	37.71	1.096	1.006	0.0%	41.57	1.116	1.006	0.0%	42.32
Prof - Target Case Management	238	343.07	6.81	1.096	1.000	0.0%	7.47	1.116	1.000	0.0%	7.60
Prof - Other	5,780	65.19	31.40	1.096	1.005	0.0%	34.59	1.116	1.005	0.0%	35.21
<b>Subtotal - Professional</b>	<b>27,178</b>	<b>72.83</b>	<b>164.94</b>				<b>181.18</b>				<b>184.43</b>
Pharmacy - Non Hep C	26,316	103.62	227.24	1.145	1.017	0.0%	264.71	1.165	1.017	0.0%	269.28
Pharmacy - Hep C	2	12,692.88	2.62	0.855	1.000	0.0%	2.24	0.855	1.000	0.0%	2.24
Dental	2,352	52.57	10.30	0.966	1.000	0.0%	9.95	0.985	1.000	0.0%	10.15
FQHC & RHC	4,052	41.44	13.99	1.096	1.000	0.0%	15.33	1.116	1.000	0.0%	15.61
<b>Subtotal - Other Services</b>	<b>32,722</b>	<b>93.21</b>	<b>254.16</b>				<b>292.25</b>				<b>297.28</b>
<b>Total</b>			<b>\$ 770.63</b>				<b>\$ 850.37</b>				<b>\$ 864.75</b>
General Admin PMPM						7.3%	\$67.28			7.8%	\$73.64
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 936.28</b>				<b>\$ 957.44</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>SSI w/o Medicare Adult (age 19-24)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>34,595</b>				<b>40,320</b>				<b>40,320</b>
<b>Home Health Care &amp; Hospice</b>	<b>575</b>	<b>75.16</b>	<b>3.60</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.69</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.75</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	115	9,946.73	94.93	1.018	1.015	0.0%	98.05	1.037	1.015	0.0%	99.88
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	77	2,968.41	19.16	1.018	1.015	0.0%	19.79	1.037	1.015	0.0%	20.16
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	1	5,365.40	0.48	1.018	1.015	0.0%	0.50	1.037	1.015	0.0%	0.51
<b>Subtotal - Inpatient</b>	<b>193</b>	<b>7,121.40</b>	<b>114.57</b>				<b>118.34</b>				<b>120.55</b>
OP - Emergency Room	795	476.03	31.55	1.144	1.000	0.0%	36.10	1.164	1.000	0.0%	36.73
OP - Laboratory	327	163.22	4.44	1.128	0.956	0.0%	4.79	1.148	0.956	0.0%	4.87
OP - Radiology	144	733.04	8.80	1.128	1.000	0.0%	9.92	1.148	1.000	0.0%	10.10
OP - Surgery	78	2,162.92	14.08	1.128	1.000	0.0%	15.88	1.148	1.000	0.0%	16.16
OP - Mental Health	3	289.34	0.08	1.128	1.000	0.0%	0.09	1.148	1.000	0.0%	0.09
OP - Other	443	331.08	12.22	1.128	1.000	0.0%	13.78	1.148	1.000	0.0%	14.02
<b>Subtotal - Outpatient</b>	<b>1,790</b>	<b>477.08</b>	<b>71.16</b>				<b>80.55</b>				<b>81.97</b>
Prof - Evaluation & Management	4,086	48.76	16.60	1.096	1.000	0.0%	18.19	1.116	1.000	0.0%	18.52
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	416	153.21	5.31	1.096	1.000	0.0%	5.81	1.116	1.000	0.0%	5.92
Prof - DME/Supplies & Prosthetics	1,049	165.43	14.46	1.096	1.000	0.0%	15.85	1.116	1.000	0.0%	16.14
Prof - Lab	1,271	17.35	1.84	1.096	1.000	0.0%	2.01	1.116	1.000	0.0%	2.05
Prof - Radiology	958	30.69	2.45	1.096	1.000	0.0%	2.68	1.116	1.000	0.0%	2.73
Prof - Transportation	365	94.30	2.86	1.096	1.000	0.0%	3.14	1.116	1.000	0.0%	3.20
Prof - Mental Health	2,623	143.32	31.33	1.096	1.003	0.0%	34.45	1.116	1.003	0.0%	35.07
Prof - Target Case Management	124	338.21	3.50	1.096	1.000	0.0%	3.84	1.116	1.000	0.0%	3.91
Prof - Other	3,182	64.01	16.97	1.096	1.010	0.0%	18.78	1.116	1.010	0.0%	19.12
<b>Subtotal - Professional</b>	<b>14,074</b>	<b>81.28</b>	<b>95.33</b>				<b>104.77</b>				<b>106.65</b>
Pharmacy - Non Hep C	16,305	108.24	147.08	1.145	1.016	0.0%	171.22	1.165	1.016	0.0%	174.17
Pharmacy - Hep C	4	17,273.40	5.74	0.855	1.000	0.0%	4.91	0.855	1.000	0.0%	4.91
Dental	1,827	50.47	7.69	0.966	1.000	0.0%	7.43	0.985	1.000	0.0%	7.57
FQHC & RHC	1,769	32.60	4.80	1.096	1.000	0.0%	5.27	1.116	1.000	0.0%	5.36
<b>Subtotal - Other Services</b>	<b>19,906</b>	<b>99.66</b>	<b>165.31</b>				<b>188.82</b>				<b>192.01</b>
<b>Total</b>			<b>\$ 449.98</b>				<b>\$ 496.17</b>				<b>\$ 504.93</b>
General Admin PMPM						7.3%	\$39.26			7.8%	\$43.00
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 546.29</b>				<b>\$ 559.05</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>SSI w/o Medicare Adult (age 25-44)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>125,237</b>				<b>145,875</b>				<b>145,875</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,086</b>	<b>90.15</b>	<b>8.16</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>8.35</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>8.51</b>
IP - Maternity	77	1,664.95	10.66	1.000	1.015	0.0%	10.81	1.000	1.015	0.0%	10.81
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	387	4,881.47	157.46	1.018	1.015	0.0%	162.63	1.037	1.015	0.0%	165.67
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	123	2,855.39	29.32	1.018	1.015	0.0%	30.29	1.037	1.015	0.0%	30.85
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	4	6,843.03	2.31	1.018	1.014	0.0%	2.39	1.037	1.014	0.0%	2.43
<b>Subtotal - Inpatient</b>	<b>591</b>	<b>4,054.63</b>	<b>199.75</b>				<b>206.12</b>				<b>209.77</b>
OP - Emergency Room	1,962	597.68	97.70	1.144	1.000	0.0%	111.80	1.164	1.000	0.0%	113.76
OP - Laboratory	1,221	153.32	15.60	1.128	0.928	0.0%	16.33	1.148	0.928	0.0%	16.61
OP - Radiology	668	619.62	34.50	1.128	1.000	0.0%	38.91	1.148	1.000	0.0%	39.60
OP - Surgery	284	2,204.17	52.13	1.128	1.000	0.0%	58.78	1.148	1.000	0.0%	59.82
OP - Mental Health	5	181.59	0.07	1.128	1.000	0.0%	0.08	1.148	1.000	0.0%	0.08
OP - Other	1,149	374.81	35.90	1.128	1.000	0.0%	40.48	1.148	1.000	0.0%	41.19
<b>Subtotal - Outpatient</b>	<b>5,289</b>	<b>535.26</b>	<b>235.90</b>				<b>266.37</b>				<b>271.06</b>
Prof - Evaluation & Management	11,059	48.44	44.64	1.096	1.000	0.0%	48.92	1.116	1.000	0.0%	49.80
Prof - Maternity	206	148.56	2.55	1.096	1.000	0.0%	2.79	1.116	1.000	0.0%	2.84
Prof - Surgery	1,425	151.13	17.95	1.096	1.000	0.0%	19.67	1.116	1.000	0.0%	20.02
Prof - DME/Supplies & Prosthetics	2,219	107.77	19.93	1.096	1.000	0.0%	21.84	1.116	1.000	0.0%	22.23
Prof - Lab	5,510	18.65	8.56	1.096	1.000	0.0%	9.38	1.116	1.000	0.0%	9.55
Prof - Radiology	2,918	37.37	9.09	1.096	1.000	0.0%	9.96	1.116	1.000	0.0%	10.14
Prof - Transportation	961	86.49	6.93	1.096	1.000	0.0%	7.59	1.116	1.000	0.0%	7.73
Prof - Mental Health	4,595	124.76	47.78	1.096	1.011	0.0%	52.95	1.116	1.011	0.0%	53.90
Prof - Target Case Management	292	349.90	8.50	1.096	1.000	0.0%	9.32	1.116	1.000	0.0%	9.49
Prof - Other	9,500	75.29	59.60	1.096	1.005	0.0%	65.65	1.116	1.005	0.0%	66.83
<b>Subtotal - Professional</b>	<b>38,685</b>	<b>69.96</b>	<b>225.53</b>				<b>248.08</b>				<b>252.53</b>
Pharmacy - Non Hep C	56,517	64.85	305.41	1.145	1.027	0.0%	359.30	1.165	1.027	0.0%	365.43
Pharmacy - Hep C	13	14,125.26	14.79	0.855	1.000	0.0%	12.65	0.855	1.000	0.0%	12.65
Dental	1,961	45.34	7.41	0.966	1.000	0.0%	7.16	0.985	1.000	0.0%	7.30
FQHC & RHC	5,125	35.53	15.17	1.096	1.000	0.0%	16.63	1.116	1.000	0.0%	16.93
<b>Subtotal - Other Services</b>	<b>63,616</b>	<b>64.66</b>	<b>342.78</b>				<b>395.73</b>				<b>402.30</b>
<b>Total</b>			<b>\$ 1,012.13</b>				<b>\$ 1,124.65</b>				<b>\$ 1,144.17</b>
General Admin PMPM						7.3%	\$88.98			7.8%	\$97.43
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,238.28</b>				<b>\$ 1,266.81</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>SSI w/o Medicare Adult (age 25-44)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>109,551</b>				<b>130,680</b>				<b>130,680</b>
<b>Home Health Care &amp; Hospice</b>	<b>916</b>	<b>99.06</b>	<b>7.56</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.74</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.88</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	352	4,821.38	141.25	1.018	1.015	0.0%	145.90	1.037	1.015	0.0%	148.63
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	108	3,049.92	27.49	1.018	1.015	0.0%	28.39	1.037	1.015	0.0%	28.92
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	3	4,157.92	1.08	1.018	1.015	0.0%	1.12	1.037	1.015	0.0%	1.14
<b>Subtotal - Inpatient</b>	<b>463</b>	<b>4,402.94</b>	<b>169.82</b>				<b>175.41</b>				<b>178.69</b>
OP - Emergency Room	1,277	587.31	62.49	1.144	1.000	0.0%	71.51	1.164	1.000	0.0%	72.76
OP - Laboratory	741	160.07	9.89	1.128	0.903	0.0%	10.07	1.148	0.903	0.0%	10.25
OP - Radiology	303	788.37	19.90	1.128	1.000	0.0%	22.44	1.148	1.000	0.0%	22.83
OP - Surgery	143	2,264.13	26.90	1.128	1.000	0.0%	30.33	1.148	1.000	0.0%	30.87
OP - Mental Health	3	378.15	0.08	1.128	1.000	0.0%	0.09	1.148	1.000	0.0%	0.09
OP - Other	776	632.65	40.91	1.128	1.000	0.0%	46.13	1.148	1.000	0.0%	46.95
<b>Subtotal - Outpatient</b>	<b>3,242</b>	<b>592.85</b>	<b>160.17</b>				<b>180.58</b>				<b>183.76</b>
Prof - Evaluation & Management	6,790	47.97	27.14	1.096	1.000	0.0%	29.75	1.116	1.000	0.0%	30.28
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	840	153.37	10.74	1.096	1.000	0.0%	11.76	1.116	1.000	0.0%	11.98
Prof - DME/Supplies & Prosthetics	1,650	135.79	18.67	1.096	1.000	0.0%	20.46	1.116	1.000	0.0%	20.83
Prof - Lab	2,622	17.02	3.72	1.096	1.000	0.0%	4.08	1.116	1.000	0.0%	4.15
Prof - Radiology	1,898	34.96	5.53	1.096	1.000	0.0%	6.06	1.116	1.000	0.0%	6.17
Prof - Transportation	802	93.98	6.28	1.096	1.000	0.0%	6.88	1.116	1.000	0.0%	7.00
Prof - Mental Health	3,571	144.78	43.08	1.096	1.012	0.0%	47.79	1.116	1.012	0.0%	48.64
Prof - Target Case Management	191	347.02	5.51	1.096	1.000	0.0%	6.04	1.116	1.000	0.0%	6.15
Prof - Other	6,706	74.92	41.87	1.096	1.006	0.0%	46.15	1.116	1.006	0.0%	46.97
<b>Subtotal - Professional</b>	<b>25,068</b>	<b>77.80</b>	<b>162.53</b>				<b>178.96</b>				<b>182.17</b>
Pharmacy - Non Hep C	35,142	92.48	270.83	1.145	1.019	0.0%	316.11	1.165	1.019	0.0%	321.55
Pharmacy - Hep C	16	16,003.97	21.50	0.855	1.000	0.0%	18.39	0.855	1.000	0.0%	18.39
Dental	1,554	44.68	5.79	0.966	1.000	0.0%	5.59	0.985	1.000	0.0%	5.70
FQHC & RHC	3,077	33.38	8.56	1.096	1.000	0.0%	9.38	1.116	1.000	0.0%	9.55
<b>Subtotal - Other Services</b>	<b>39,790</b>	<b>92.49</b>	<b>306.68</b>				<b>349.47</b>				<b>355.19</b>
<b>Total</b>			<b>\$ 806.76</b>				<b>\$ 892.16</b>				<b>\$ 907.69</b>
General Admin PMPM						7.3%	\$70.59			7.8%	\$77.29
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 982.29</b>				<b>\$ 1,004.98</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>SSI w/o Medicare Adult (age 45 +)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>283,765</b>				<b>343,965</b>				<b>343,965</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,145</b>	<b>109.92</b>	<b>19.65</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.12</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.49</b>
IP - Maternity	0	4,334.00	0.02	1.000	1.015	0.0%	0.02	1.000	1.015	0.0%	0.02
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	582	5,275.67	256.00	1.018	1.015	0.0%	264.42	1.037	1.015	0.0%	269.36
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	67	2,950.54	16.41	1.018	1.015	0.0%	16.95	1.037	1.015	0.0%	17.27
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	10	4,587.93	3.72	1.018	1.015	0.0%	3.84	1.037	1.015	0.0%	3.91
<b>Subtotal - Inpatient</b>	<b>659</b>	<b>5,029.89</b>	<b>276.15</b>				<b>285.23</b>				<b>290.55</b>
OP - Emergency Room	1,412	763.37	89.83	1.144	1.000	0.0%	102.79	1.164	1.000	0.0%	104.60
OP - Laboratory	1,592	145.87	19.35	1.128	0.955	0.0%	20.83	1.148	0.955	0.0%	21.20
OP - Radiology	1,197	594.43	59.28	1.128	1.000	0.0%	66.84	1.148	1.000	0.0%	68.02
OP - Surgery	368	1,916.68	58.81	1.128	1.000	0.0%	66.31	1.148	1.000	0.0%	67.48
OP - Mental Health	4	263.53	0.09	1.128	1.000	0.0%	0.11	1.148	1.000	0.0%	0.11
OP - Other	1,662	361.92	50.13	1.128	1.000	0.0%	56.53	1.148	1.000	0.0%	57.52
<b>Subtotal - Outpatient</b>	<b>6,235</b>	<b>534.05</b>	<b>277.48</b>				<b>313.40</b>				<b>318.93</b>
Prof - Evaluation & Management	14,235	49.20	58.36	1.096	1.000	0.0%	63.95	1.116	1.000	0.0%	65.10
Prof - Maternity	0	32.00	0.00	1.096	1.000	0.0%	0.00	1.116	1.000	0.0%	0.00
Prof - Surgery	2,257	158.62	29.83	1.096	1.000	0.0%	32.69	1.116	1.000	0.0%	33.28
Prof - DME/Supplies & Prosthetics	4,997	90.07	37.51	1.096	1.000	0.0%	41.10	1.116	1.000	0.0%	41.84
Prof - Lab	6,647	16.58	9.18	1.096	1.000	0.0%	10.06	1.116	1.000	0.0%	10.24
Prof - Radiology	3,983	41.93	13.91	1.096	1.000	0.0%	15.25	1.116	1.000	0.0%	15.52
Prof - Transportation	1,225	86.76	8.86	1.096	1.000	0.0%	9.71	1.116	1.000	0.0%	9.88
Prof - Mental Health	2,737	139.39	31.79	1.096	1.005	0.0%	35.01	1.116	1.005	0.0%	35.63
Prof - Target Case Management	201	349.11	5.84	1.096	1.000	0.0%	6.40	1.116	1.000	0.0%	6.52
Prof - Other	11,267	79.52	74.66	1.096	1.006	0.0%	82.31	1.116	1.006	0.0%	83.79
<b>Subtotal - Professional</b>	<b>47,549</b>	<b>68.13</b>	<b>269.95</b>				<b>296.49</b>				<b>301.81</b>
Pharmacy - Non Hep C	104,195	53.42	463.87	1.145	1.033	0.0%	548.79	1.165	1.032	0.0%	558.10
Pharmacy - Hep C	17	15,499.71	21.99	0.855	1.000	0.0%	18.81	0.855	1.000	0.0%	18.81
Dental	1,284	43.07	4.61	0.966	1.000	0.0%	4.45	0.985	1.000	0.0%	4.54
FQHC & RHC	6,677	31.46	17.51	1.096	1.000	0.0%	19.18	1.116	1.000	0.0%	19.53
<b>Subtotal - Other Services</b>	<b>112,173</b>	<b>54.34</b>	<b>507.97</b>				<b>591.23</b>				<b>600.98</b>
<b>Total</b>			<b>\$ 1,351.20</b>				<b>\$ 1,506.47</b>				<b>\$ 1,532.76</b>
General Admin PMPM						7.3%	\$119.19			7.8%	\$130.52
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,658.66</b>				<b>\$ 1,697.04</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>SSI w/o Medicare Adult (age 45 +)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>220,885</b>				<b>269,190</b>				<b>269,190</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,995</b>	<b>120.54</b>	<b>20.04</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.52</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>20.90</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	631	5,284.84	277.84	1.018	1.015	0.0%	286.98	1.037	1.015	0.0%	292.34
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	85	2,732.95	19.42	1.018	1.015	0.0%	20.06	1.037	1.015	0.0%	20.43
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	9	3,902.89	3.07	1.018	1.015	0.0%	3.17	1.037	1.015	0.0%	3.23
<b>Subtotal - Inpatient</b>	<b>726</b>	<b>4,967.01</b>	<b>300.33</b>				<b>310.21</b>				<b>316.00</b>
OP - Emergency Room	1,181	790.63	77.84	1.144	1.000	0.0%	89.07	1.164	1.000	0.0%	90.64
OP - Laboratory	1,242	163.21	16.89	1.128	0.951	0.0%	18.12	1.148	0.951	0.0%	18.44
OP - Radiology	703	901.13	52.82	1.128	1.000	0.0%	59.56	1.148	1.000	0.0%	60.61
OP - Surgery	310	2,033.95	52.62	1.128	1.000	0.0%	59.33	1.148	1.000	0.0%	60.38
OP - Mental Health	2	106.60	0.02	1.128	1.000	0.0%	0.02	1.148	1.000	0.0%	0.02
OP - Other	1,297	471.01	50.93	1.128	1.000	0.0%	57.42	1.148	1.000	0.0%	58.44
<b>Subtotal - Outpatient</b>	<b>4,736</b>	<b>636.22</b>	<b>251.11</b>				<b>283.52</b>				<b>288.52</b>
Prof - Evaluation & Management	11,285	51.49	48.42	1.096	1.000	0.0%	53.06	1.116	1.000	0.0%	54.01
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	1,871	164.35	25.62	1.096	1.000	0.0%	28.08	1.116	1.000	0.0%	28.58
Prof - DME/Supplies & Prosthetics	3,518	112.04	32.84	1.096	1.000	0.0%	35.99	1.116	1.000	0.0%	36.64
Prof - Lab	4,891	16.39	6.68	1.096	1.000	0.0%	7.32	1.116	1.000	0.0%	7.45
Prof - Radiology	3,325	45.15	12.51	1.096	1.000	0.0%	13.71	1.116	1.000	0.0%	13.95
Prof - Transportation	1,219	95.71	9.72	1.096	1.000	0.0%	10.65	1.116	1.000	0.0%	10.84
Prof - Mental Health	2,378	148.46	29.42	1.096	1.009	0.0%	32.53	1.116	1.009	0.0%	33.11
Prof - Target Case Management	146	352.32	4.30	1.096	1.000	0.0%	4.71	1.116	1.000	0.0%	4.79
Prof - Other	9,639	76.80	61.69	1.096	1.005	0.0%	67.96	1.116	1.005	0.0%	69.18
<b>Subtotal - Professional</b>	<b>38,272</b>	<b>72.49</b>	<b>231.21</b>				<b>254.01</b>				<b>258.57</b>
Pharmacy - Non Hep C	76,683	56.48	360.90	1.145	1.031	0.0%	426.26	1.165	1.031	0.0%	433.50
Pharmacy - Hep C	37	15,801.03	48.87	0.855	1.000	0.0%	41.80	0.855	1.000	0.0%	41.80
Dental	973	45.76	3.71	0.966	1.000	0.0%	3.59	0.985	1.000	0.0%	3.65
FQHC & RHC	4,895	31.96	13.04	1.096	1.000	0.0%	14.29	1.116	1.000	0.0%	14.54
<b>Subtotal - Other Services</b>	<b>82,588</b>	<b>61.97</b>	<b>426.52</b>				<b>485.93</b>				<b>493.50</b>
<b>Total</b>			<b>\$ 1,229.20</b>				<b>\$ 1,354.19</b>				<b>\$ 1,377.49</b>
General Admin PMPM						7.3%	\$107.14			7.8%	\$117.30
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,491.00</b>				<b>\$ 1,525.14</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

Service Category	Dual Eligible - Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>356,295</b>				<b>436,455</b>				<b>436,455</b>
<b>Home Health Care &amp; Hospice</b>	<b>626</b>	<b>94.23</b>	<b>4.92</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.03</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.13</b>
IP - Maternity	13	471.21	0.53	1.000	1.014	0.0%	0.54	1.000	1.014	0.0%	0.54
IP - Complex Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Medical/Surgical	504	1,118.84	46.99	1.018	1.014	0.0%	48.51	1.037	1.014	0.0%	49.42
IP - Normal Newborn	0	852.79	0.01	1.018	1.014	0.0%	0.01	1.037	1.014	0.0%	0.01
IP - Mental Health	86	428.00	3.05	1.018	1.014	0.0%	3.15	1.037	1.014	0.0%	3.21
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	7	720.85	0.44	1.018	1.014	0.0%	0.45	1.037	1.014	0.0%	0.46
<b>Subtotal - Inpatient</b>	<b>610</b>	<b>1,002.93</b>	<b>51.02</b>				<b>52.66</b>				<b>53.63</b>
OP - Emergency Room	1,008	202.86	17.04	1.144	1.000	0.0%	19.50	1.164	1.000	0.0%	19.84
OP - Laboratory	215	120.07	2.15	1.128	0.979	0.0%	2.37	1.148	0.979	0.0%	2.41
OP - Radiology	726	123.45	7.47	1.128	1.000	0.0%	8.42	1.148	1.000	0.0%	8.57
OP - Surgery	259	433.08	9.33	1.128	1.000	0.0%	10.52	1.148	1.000	0.0%	10.71
OP - Mental Health	15	441.33	0.55	1.128	1.000	0.0%	0.62	1.148	1.000	0.0%	0.63
OP - Other	1,072	139.12	12.43	1.128	1.000	0.0%	14.01	1.148	1.000	0.0%	14.26
<b>Subtotal - Outpatient</b>	<b>3,294</b>	<b>178.38</b>	<b>48.96</b>				<b>55.44</b>				<b>56.42</b>
Prof - Evaluation & Management	6,180	20.47	10.54	1.096	1.000	0.0%	11.55	1.116	1.000	0.0%	11.76
Prof - Maternity	30	58.15	0.15	1.096	1.000	0.0%	0.16	1.116	1.000	0.0%	0.16
Prof - Surgery	1,193	45.00	4.48	1.096	1.000	0.0%	4.90	1.116	1.000	0.0%	4.99
Prof - DME/Supplies & Prosthetics	3,817	21.18	6.74	1.096	1.000	0.0%	7.38	1.116	1.000	0.0%	7.52
Prof - Lab	644	11.00	0.59	1.096	1.000	0.0%	0.65	1.116	1.000	0.0%	0.66
Prof - Radiology	2,585	9.79	2.11	1.096	1.000	0.0%	2.31	1.116	1.000	0.0%	2.35
Prof - Transportation	388	62.02	2.01	1.096	1.000	0.0%	2.20	1.116	1.000	0.0%	2.24
Prof - Mental Health	1,461	143.71	17.50	1.096	1.004	0.0%	19.25	1.116	1.004	0.0%	19.60
Prof - Target Case Management	95	351.66	2.80	1.096	1.000	0.0%	3.06	1.116	1.000	0.0%	3.12
Prof - Other	4,302	23.94	8.58	1.096	1.009	0.0%	9.49	1.116	1.009	0.0%	9.66
<b>Subtotal - Professional</b>	<b>20,697</b>	<b>32.17</b>	<b>55.48</b>				<b>60.96</b>				<b>62.06</b>
Pharmacy - Non Hep C	7,846	23.83	15.58	1.145	1.074	0.0%	19.16	1.165	1.073	0.0%	19.48
Pharmacy - Hep C	0	17,388.10	0.45	0.855	1.000	0.0%	0.38	0.855	1.000	0.0%	0.38
Dental	1,029	43.46	3.73	0.966	1.000	0.0%	3.60	0.985	1.000	0.0%	3.67
FQHC & RHC	1,333	23.58	2.62	1.096	1.000	0.0%	2.87	1.116	1.000	0.0%	2.92
<b>Subtotal - Other Services</b>	<b>10,208</b>	<b>26.30</b>	<b>22.37</b>				<b>26.02</b>				<b>26.45</b>
<b>Total</b>			<b>\$ 182.75</b>				<b>\$ 200.11</b>				<b>\$ 203.69</b>
General Admin PMPM						7.4%	\$16.24			7.9%	\$17.78
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 220.75</b>				<b>\$ 225.96</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

Service Category	Dual Eligible - Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>252,251</b>				<b>311,805</b>				<b>311,805</b>
<b>Home Health Care &amp; Hospice</b>	<b>433</b>	<b>99.88</b>	<b>3.61</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.69</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.76</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	6,992.16	0.03	1.018	1.015	0.0%	0.03	1.037	1.015	0.0%	0.03
IP - Medical/Surgical	377	1,320.84	41.54	1.018	1.014	0.0%	42.88	1.037	1.014	0.0%	43.68
IP - Normal Newborn	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Mental Health	153	426.94	5.46	1.018	1.014	0.0%	5.63	1.037	1.014	0.0%	5.74
IP - PRTF	-	-	-	1.018	1.000	0.0%	-	1.037	1.000	0.0%	-
IP - Other	7	1,368.21	0.86	1.018	1.014	0.0%	0.88	1.037	1.014	0.0%	0.90
<b>Subtotal - Inpatient</b>	<b>538</b>	<b>1,067.34</b>	<b>47.89</b>				<b>49.43</b>				<b>50.35</b>
OP - Emergency Room	923	203.66	15.67	1.144	1.000	0.0%	17.93	1.164	1.000	0.0%	18.24
OP - Laboratory	171	120.59	1.72	1.128	0.978	0.0%	1.89	1.148	0.978	0.0%	1.92
OP - Radiology	477	146.09	5.81	1.128	1.000	0.0%	6.55	1.148	1.000	0.0%	6.66
OP - Surgery	195	415.43	6.74	1.128	1.000	0.0%	7.60	1.148	1.000	0.0%	7.74
OP - Mental Health	6	402.18	0.20	1.128	1.000	0.0%	0.23	1.148	1.000	0.0%	0.23
OP - Other	801	143.19	9.56	1.128	1.000	0.0%	10.78	1.148	1.000	0.0%	10.97
<b>Subtotal - Outpatient</b>	<b>2,573</b>	<b>185.15</b>	<b>39.70</b>				<b>44.98</b>				<b>45.78</b>
Prof - Evaluation & Management	4,759	21.37	8.47	1.096	1.000	0.0%	9.29	1.116	1.000	0.0%	9.45
Prof - Maternity	-	-	-	1.096	1.000	0.0%	-	1.116	1.000	0.0%	-
Prof - Surgery	866	46.47	3.35	1.096	1.000	0.0%	3.67	1.116	1.000	0.0%	3.74
Prof - DME/Supplies & Prosthetics	2,583	21.69	4.67	1.096	1.000	0.0%	5.12	1.116	1.000	0.0%	5.21
Prof - Lab	430	10.27	0.37	1.096	1.000	0.0%	0.40	1.116	1.000	0.0%	0.41
Prof - Radiology	1,994	10.56	1.75	1.096	1.000	0.0%	1.92	1.116	1.000	0.0%	1.96
Prof - Transportation	403	64.37	2.16	1.096	1.000	0.0%	2.37	1.116	1.000	0.0%	2.41
Prof - Mental Health	1,804	176.18	26.49	1.096	1.002	0.0%	29.08	1.116	1.002	0.0%	29.60
Prof - Target Case Management	96	347.61	2.78	1.096	1.000	0.0%	3.05	1.116	1.000	0.0%	3.10
Prof - Other	3,374	23.67	6.66	1.096	1.008	0.0%	7.35	1.116	1.008	0.0%	7.48
<b>Subtotal - Professional</b>	<b>16,309</b>	<b>41.73</b>	<b>56.71</b>				<b>62.25</b>				<b>63.37</b>
Pharmacy - Non Hep C	5,989	32.90	16.42	1.145	1.054	0.0%	19.82	1.165	1.053	0.0%	20.15
Pharmacy - Hep C	1	20,170.39	1.10	0.855	1.000	0.0%	0.94	0.855	1.000	0.0%	0.94
Dental	865	43.66	3.15	0.966	1.000	0.0%	3.04	0.985	1.000	0.0%	3.10
FQHC & RHC	1,120	23.89	2.23	1.096	1.000	0.0%	2.44	1.116	1.000	0.0%	2.49
<b>Subtotal - Other Services</b>	<b>7,975</b>	<b>34.46</b>	<b>22.90</b>				<b>26.24</b>				<b>26.68</b>
<b>Total</b>			<b>\$ 170.80</b>				<b>\$ 186.60</b>				<b>\$ 189.94</b>
General Admin PMPM						7.4%	\$15.14			7.9%	\$16.58
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 205.84</b>				<b>\$ 210.71</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

Service Category	SSI Infant (age under 1)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>3,446</b>				<b>3,585</b>				<b>3,585</b>
<b>Home Health Care &amp; Hospice</b>	<b>12,732</b>	<b>62.00</b>	<b>65.79</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>65.17</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>66.41</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	5,396	4,461.00	2,005.91	1.023	1.015	0.0%	2,082.36	1.042	1.015	0.0%	2,121.14
IP - Medical/Surgical	3,292	11,010.24	3,020.54	1.023	1.015	0.0%	3,135.57	1.042	1.015	0.0%	3,193.96
IP - Normal Newborn	14	10,073.74	12.07	1.023	1.015	0.0%	12.53	1.042	1.015	0.0%	12.77
IP - Mental Health	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - PRTF	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Other	7	20,604.65	12.59	1.023	1.015	0.0%	13.07	1.042	1.015	0.0%	13.31
<b>Subtotal - Inpatient</b>	<b>8,710</b>	<b>6,959.34</b>	<b>5,051.12</b>				<b>5,243.54</b>				<b>5,341.18</b>
OP - Emergency Room	1,736	583.16	84.35	0.991	1.000	0.0%	83.61	1.010	1.000	0.0%	85.19
OP - Laboratory	718	134.57	8.05	1.035	1.000	0.0%	8.33	1.054	1.000	0.0%	8.49
OP - Radiology	405	286.01	9.65	1.035	1.000	0.0%	9.98	1.054	1.000	0.0%	10.17
OP - Surgery	366	2,859.72	87.30	1.035	1.000	0.0%	90.34	1.054	1.000	0.0%	92.01
OP - Mental Health	-	-	-	1.035	1.000	0.0%	-	1.054	1.000	0.0%	-
OP - Other	4,390	322.61	118.03	1.035	1.000	0.0%	122.14	1.054	1.000	0.0%	124.40
<b>Subtotal - Outpatient</b>	<b>7,615</b>	<b>484.36</b>	<b>307.39</b>				<b>314.41</b>				<b>320.26</b>
Prof - Evaluation & Management	34,298	61.45	175.64	0.991	1.000	0.0%	174.00	1.009	1.000	0.0%	177.30
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	4,331	258.61	93.33	0.991	1.000	0.0%	92.46	1.009	1.000	0.0%	94.21
Prof - DME/Supplies & Prosthetics	14,063	67.74	79.38	0.991	1.000	0.0%	78.64	1.009	1.000	0.0%	80.13
Prof - Lab	1,866	21.35	3.32	0.991	1.000	0.0%	3.29	1.009	1.000	0.0%	3.35
Prof - Radiology	10,781	16.11	14.47	0.991	1.000	0.0%	14.34	1.009	1.000	0.0%	14.61
Prof - Transportation	1,128	358.48	33.70	0.991	1.000	0.0%	33.39	1.009	1.000	0.0%	34.02
Prof - Mental Health	4	42.18	0.01	0.991	1.000	0.0%	0.01	1.009	1.000	0.0%	0.01
Prof - Target Case Management	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Other	63,417	172.42	911.18	0.991	1.002	0.0%	904.56	1.009	1.002	0.0%	921.70
<b>Subtotal - Professional</b>	<b>129,888</b>	<b>121.12</b>	<b>1,311.04</b>				<b>1,300.68</b>				<b>1,325.32</b>
Pharmacy - Non Hep C	17,575	444.48	650.98	1.123	1.004	0.0%	734.44	1.143	1.004	0.0%	747.39
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	47	41.08	0.16	0.952	1.000	0.0%	0.15	0.971	1.000	0.0%	0.16
FQHC & RHC	5,298	36.92	16.30	0.991	1.000	0.0%	16.15	1.009	1.000	0.0%	16.45
<b>Subtotal - Other Services</b>	<b>22,920</b>	<b>349.45</b>	<b>667.44</b>				<b>750.74</b>				<b>764.00</b>
<b>Total</b>			<b>\$ 7,402.79</b>				<b>\$ 7,674.53</b>				<b>\$ 7,817.17</b>
General Admin PMPM						7.3%	\$613.91			7.8%	\$672.30
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 8,456.73</b>				<b>\$ 8,661.84</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>SSI Child (age 1-5)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>37,229</b>				<b>43,995</b>				<b>43,995</b>
<b>Home Health Care &amp; Hospice</b>	<b>8,297</b>	<b>86.29</b>	<b>59.66</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>59.10</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>60.22</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Medical/Surgical	414	8,566.74	295.48	1.023	1.015	0.0%	306.73	1.042	1.015	0.0%	312.44
IP - Normal Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Mental Health	13	2,063.69	2.24	1.023	1.015	0.0%	2.33	1.042	1.015	0.0%	2.37
IP - PRTF	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Other	1	7,415.47	0.63	1.023	1.014	0.0%	0.66	1.042	1.014	0.0%	0.67
<b>Subtotal - Inpatient</b>	<b>428</b>	<b>8,366.08</b>	<b>298.36</b>				<b>309.71</b>				<b>315.48</b>
OP - Emergency Room	1,026	375.97	32.14	0.991	1.000	0.0%	31.85	1.010	1.000	0.0%	32.46
OP - Laboratory	574	242.94	11.62	1.035	1.000	0.0%	12.03	1.054	1.000	0.0%	12.25
OP - Radiology	252	567.94	11.91	1.035	1.000	0.0%	12.32	1.054	1.000	0.0%	12.55
OP - Surgery	338	2,634.98	74.14	1.035	1.000	0.0%	76.72	1.054	1.000	0.0%	78.14
OP - Mental Health	3	255.39	0.07	1.035	1.000	0.0%	0.07	1.054	1.000	0.0%	0.07
OP - Other	2,770	332.90	76.84	1.035	1.000	0.0%	79.52	1.054	1.000	0.0%	80.99
<b>Subtotal - Outpatient</b>	<b>4,962</b>	<b>499.88</b>	<b>206.72</b>				<b>212.51</b>				<b>216.46</b>
Prof - Evaluation & Management	16,342	67.16	91.47	0.991	1.000	0.0%	90.61	1.009	1.000	0.0%	92.33
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	1,182	178.25	17.56	0.991	1.000	0.0%	17.39	1.009	1.000	0.0%	17.72
Prof - DME/Supplies & Prosthetics	5,041	151.68	63.71	0.991	1.000	0.0%	63.12	1.009	1.000	0.0%	64.31
Prof - Lab	1,990	16.64	2.76	0.991	1.000	0.0%	2.73	1.009	1.000	0.0%	2.78
Prof - Radiology	1,222	28.31	2.88	0.991	1.000	0.0%	2.86	1.009	1.000	0.0%	2.91
Prof - Transportation	257	270.32	5.78	0.991	1.000	0.0%	5.73	1.009	1.000	0.0%	5.83
Prof - Mental Health	2,768	96.04	22.16	0.991	1.000	0.0%	21.95	1.009	1.000	0.0%	22.36
Prof - Target Case Management	261	339.09	7.37	0.991	1.000	0.0%	7.31	1.009	1.000	0.0%	7.44
Prof - Other	9,072	164.78	124.58	0.991	1.039	0.0%	128.18	1.009	1.039	0.0%	130.61
<b>Subtotal - Professional</b>	<b>38,135</b>	<b>106.44</b>	<b>338.27</b>				<b>339.87</b>				<b>346.31</b>
Pharmacy - Non Hep C	16,097	149.36	200.35	1.123	1.012	0.0%	227.80	1.143	1.012	0.0%	231.79
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	3,842	42.13	13.49	0.952	1.000	0.0%	12.85	0.971	1.000	0.0%	13.10
FQHC & RHC	4,375	33.74	12.30	0.991	1.000	0.0%	12.19	1.009	1.000	0.0%	12.42
<b>Subtotal - Other Services</b>	<b>24,314</b>	<b>111.61</b>	<b>226.14</b>				<b>252.84</b>				<b>257.31</b>
<b>Total</b>			<b>\$ 1,129.15</b>				<b>\$ 1,174.04</b>				<b>\$ 1,195.78</b>
General Admin PMPM						7.3%	\$93.92			7.8%	\$102.84
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,293.70</b>				<b>\$ 1,324.99</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>SSI Child (age 6-18)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>192,717</b>				<b>228,225</b>				<b>228,225</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,845</b>	<b>93.71</b>	<b>14.41</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.27</b>	<b>1.009</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.54</b>
IP - Maternity	10	1,509.42	1.23	1.000	1.014	0.0%	1.25	1.000	1.014	0.0%	1.25
IP - Complex Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Medical/Surgical	69	9,943.11	57.17	1.023	1.014	0.0%	59.33	1.042	1.014	0.0%	60.44
IP - Normal Newborn	-	-	-	1.023	1.000	0.0%	-	1.042	1.000	0.0%	-
IP - Mental Health	326	1,734.46	47.16	1.023	1.114	0.0%	53.76	1.042	1.114	0.0%	54.76
IP - PRTF	425	414.53	14.68	1.023	1.014	0.0%	15.23	1.042	1.014	0.0%	15.52
IP - Other	0	17,070.53	0.28	1.023	1.015	0.0%	0.29	1.042	1.015	0.0%	0.29
<b>Subtotal - Inpatient</b>	<b>830</b>	<b>1,742.03</b>	<b>120.52</b>				<b>129.86</b>				<b>132.25</b>
OP - Emergency Room	734	388.11	23.73	0.991	1.000	0.0%	23.52	1.010	1.000	0.0%	23.97
OP - Laboratory	385	169.32	5.44	1.035	0.994	0.0%	5.60	1.054	0.994	0.0%	5.70
OP - Radiology	183	441.82	6.75	1.035	1.000	0.0%	6.98	1.054	1.000	0.0%	7.11
OP - Surgery	102	2,496.43	21.28	1.035	1.000	0.0%	22.02	1.054	1.000	0.0%	22.43
OP - Mental Health	4	208.33	0.07	1.035	1.000	0.0%	0.07	1.054	1.000	0.0%	0.07
OP - Other	796	270.93	17.96	1.035	1.000	0.0%	18.59	1.054	1.000	0.0%	18.93
<b>Subtotal - Outpatient</b>	<b>2,204</b>	<b>409.55</b>	<b>75.23</b>				<b>76.78</b>				<b>78.21</b>
Prof - Evaluation & Management	8,298	53.40	36.93	0.991	1.000	0.0%	36.58	1.009	1.000	0.0%	37.27
Prof - Maternity	25	163.21	0.34	0.991	1.000	0.0%	0.34	1.009	1.000	0.0%	0.34
Prof - Surgery	451	146.16	5.49	0.991	1.000	0.0%	5.44	1.009	1.000	0.0%	5.55
Prof - DME/Supplies & Prosthetics	1,770	98.10	14.47	0.991	1.000	0.0%	14.34	1.009	1.000	0.0%	14.61
Prof - Lab	1,558	17.19	2.23	0.991	1.000	0.0%	2.21	1.009	1.000	0.0%	2.25
Prof - Radiology	937	25.72	2.01	0.991	1.000	0.0%	1.99	1.009	1.000	0.0%	2.03
Prof - Transportation	202	113.25	1.91	0.991	1.000	0.0%	1.89	1.009	1.000	0.0%	1.93
Prof - Mental Health	8,523	99.63	70.77	0.991	1.001	0.0%	70.18	1.009	1.001	0.0%	71.51
Prof - Target Case Management	782	341.81	22.29	0.991	1.000	0.0%	22.08	1.009	1.000	0.0%	22.50
Prof - Other	3,874	62.62	20.22	0.991	1.036	0.0%	20.75	1.009	1.036	0.0%	21.15
<b>Subtotal - Professional</b>	<b>26,422</b>	<b>80.23</b>	<b>176.66</b>				<b>175.80</b>				<b>179.13</b>
Pharmacy - Non Hep C	21,693	121.91	220.38	1.123	1.015	0.0%	251.23	1.143	1.014	0.0%	255.61
Pharmacy - Hep C	1	26,726.77	1.28	0.855	1.000	0.0%	1.09	0.855	1.000	0.0%	1.09
Dental	4,239	48.04	16.97	0.952	1.000	0.0%	16.16	0.971	1.000	0.0%	16.47
FQHC & RHC	5,217	33.29	14.47	0.991	1.000	0.0%	14.34	1.009	1.000	0.0%	14.61
<b>Subtotal - Other Services</b>	<b>31,149</b>	<b>97.50</b>	<b>253.10</b>				<b>282.82</b>				<b>287.79</b>
<b>Total</b>			<b>\$ 639.91</b>				<b>\$ 679.53</b>				<b>\$ 691.92</b>
General Admin PMPM						7.3%	\$54.36			7.8%	\$59.51
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 748.78</b>				<b>\$ 766.69</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Foster Care Infant (age under 1)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>5,138</b>				<b>8,250</b>				<b>8,250</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,032</b>	<b>71.28</b>	<b>6.13</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.39</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.50</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	1,213	3,789.13	382.96	0.974	1.015	0.0%	378.71	0.993	1.015	0.0%	385.95
IP - Medical/Surgical	328	5,626.30	153.70	0.974	1.015	0.0%	152.00	0.993	1.015	0.0%	154.90
IP - Normal Newborn	355	1,445.63	42.75	0.974	1.015	0.0%	42.27	0.993	1.015	0.0%	43.08
IP - Mental Health	15	2,102.94	2.59	0.974	1.015	0.0%	2.56	0.993	1.015	0.0%	2.61
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	3	3,763.64	0.78	0.974	1.014	0.0%	0.78	0.993	1.014	0.0%	0.79
<b>Subtotal - Inpatient</b>	<b>1,913</b>	<b>3,656.16</b>	<b>582.79</b>				<b>576.32</b>				<b>587.33</b>
OP - Emergency Room	786	407.44	26.70	1.003	1.000	0.0%	26.78	1.022	1.000	0.0%	27.28
OP - Laboratory	439	130.16	4.77	1.077	1.000	0.0%	5.13	1.097	1.000	0.0%	5.23
OP - Radiology	280	208.07	4.85	1.077	1.000	0.0%	5.22	1.097	1.000	0.0%	5.32
OP - Surgery	159	1,513.28	20.02	1.077	1.000	0.0%	21.56	1.097	1.000	0.0%	21.95
OP - Mental Health	-	-	-	1.077	1.000	0.0%	-	1.097	1.000	0.0%	-
OP - Other	1,587	144.25	19.07	1.077	1.000	0.0%	20.54	1.097	1.000	0.0%	20.92
<b>Subtotal - Outpatient</b>	<b>3,251</b>	<b>278.36</b>	<b>75.40</b>				<b>79.24</b>				<b>80.69</b>
Prof - Evaluation & Management	17,019	46.90	66.52	0.991	1.000	0.0%	65.90	1.009	1.000	0.0%	67.15
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	919	134.10	10.27	0.991	1.000	0.0%	10.18	1.009	1.000	0.0%	10.37
Prof - DME/Supplies & Prosthetics	1,451	72.78	8.80	0.991	1.000	0.0%	8.72	1.009	1.000	0.0%	8.88
Prof - Lab	1,981	16.59	2.74	0.991	1.000	0.0%	2.71	1.009	1.000	0.0%	2.76
Prof - Radiology	961	21.70	1.74	0.991	1.000	0.0%	1.72	1.009	1.000	0.0%	1.75
Prof - Transportation	217	245.45	4.44	0.991	1.000	0.0%	4.40	1.009	1.000	0.0%	4.49
Prof - Mental Health	48	92.45	0.37	0.991	1.000	0.0%	0.37	1.009	1.000	0.0%	0.38
Prof - Target Case Management	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Other	7,285	90.66	55.04	0.991	1.007	0.0%	54.88	1.009	1.007	0.0%	55.92
<b>Subtotal - Professional</b>	<b>29,882</b>	<b>60.21</b>	<b>149.93</b>				<b>148.88</b>				<b>151.70</b>
Pharmacy - Non Hep C	9,062	84.06	63.48	0.991	1.028	0.0%	64.63	1.009	1.027	0.0%	65.83
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	105	35.46	0.31	0.971	1.000	0.0%	0.30	0.990	1.000	0.0%	0.31
FQHC & RHC	7,555	37.31	23.49	0.991	1.000	0.0%	23.27	1.009	1.000	0.0%	23.71
<b>Subtotal - Other Services</b>	<b>16,721</b>	<b>62.64</b>	<b>87.28</b>				<b>88.20</b>				<b>89.85</b>
<b>Total</b>			<b>\$ 901.53</b>				<b>\$ 899.03</b>				<b>\$ 916.08</b>
General Admin PMPM						8.5%	\$84.83			9.1%	\$92.91
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,003.83</b>				<b>\$ 1,029.47</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Foster Care (age 1-5)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>34,654</b>				<b>51,795</b>				<b>51,795</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,871</b>	<b>84.74</b>	<b>13.21</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>13.77</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>14.02</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	26	5,036.81	10.77	0.974	1.015	0.0%	10.65	0.993	1.015	0.0%	10.86
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	35	2,055.75	5.92	0.974	1.015	0.0%	5.85	0.993	1.015	0.0%	5.96
IP - PRTF	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Other	1	4,269.87	0.26	0.974	1.015	0.0%	0.26	0.993	1.015	0.0%	0.26
<b>Subtotal - Inpatient</b>	<b>61</b>	<b>3,337.71</b>	<b>16.95</b>				<b>16.76</b>				<b>17.08</b>
OP - Emergency Room	447	298.90	11.13	1.003	1.000	0.0%	11.16	1.022	1.000	0.0%	11.37
OP - Laboratory	253	96.86	2.05	1.077	0.999	0.0%	2.20	1.097	0.999	0.0%	2.24
OP - Radiology	88	163.71	1.20	1.077	1.000	0.0%	1.29	1.097	1.000	0.0%	1.32
OP - Surgery	131	1,871.26	20.49	1.077	1.000	0.0%	22.07	1.097	1.000	0.0%	22.47
OP - Mental Health	4	33.30	0.01	1.077	1.000	0.0%	0.01	1.097	1.000	0.0%	0.01
OP - Other	771	167.09	10.74	1.077	1.000	0.0%	11.57	1.097	1.000	0.0%	11.77
<b>Subtotal - Outpatient</b>	<b>1,695</b>	<b>322.92</b>	<b>45.61</b>				<b>48.30</b>				<b>49.19</b>
Prof - Evaluation & Management	8,645	49.62	35.74	0.991	1.000	0.0%	35.41	1.009	1.000	0.0%	36.08
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	529	155.03	6.83	0.991	1.000	0.0%	6.77	1.009	1.000	0.0%	6.90
Prof - DME/Supplies & Prosthetics	742	79.91	4.94	0.991	1.000	0.0%	4.89	1.009	1.000	0.0%	4.99
Prof - Lab	1,726	15.58	2.24	0.991	1.000	0.0%	2.22	1.009	1.000	0.0%	2.26
Prof - Radiology	377	18.93	0.59	0.991	1.000	0.0%	0.59	1.009	1.000	0.0%	0.60
Prof - Transportation	46	100.48	0.39	0.991	1.000	0.0%	0.38	1.009	1.000	0.0%	0.39
Prof - Mental Health	2,648	77.77	17.16	0.991	1.000	0.0%	17.00	1.009	1.000	0.0%	17.32
Prof - Target Case Management	180	339.75	5.10	0.991	1.000	0.0%	5.05	1.009	1.000	0.0%	5.15
Prof - Other	2,077	62.24	10.77	0.991	1.088	0.0%	11.62	1.009	1.088	0.0%	11.84
<b>Subtotal - Professional</b>	<b>16,970</b>	<b>59.24</b>	<b>83.78</b>				<b>83.94</b>				<b>85.53</b>
Pharmacy - Non Hep C	8,750	34.44	25.11	0.991	1.061	0.0%	26.38	1.009	1.059	0.0%	26.85
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	4,529	36.47	13.77	0.971	1.000	0.0%	13.37	0.990	1.000	0.0%	13.63
FQHC & RHC	3,926	33.51	10.96	0.991	1.000	0.0%	10.86	1.009	1.000	0.0%	11.07
<b>Subtotal - Other Services</b>	<b>17,205</b>	<b>34.76</b>	<b>49.84</b>				<b>50.61</b>				<b>51.55</b>
<b>Total</b>			<b>\$ 209.40</b>				<b>\$ 213.38</b>				<b>\$ 217.36</b>
General Admin PMPM						8.5%	\$20.13			9.1%	\$22.04
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 238.26</b>				<b>\$ 244.27</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Foster Care (age 6-12)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>62,024</b>				<b>87,645</b>				<b>87,645</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,018</b>	<b>87.47</b>	<b>7.42</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.74</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.88</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	10	8,044.85	6.48	0.974	1.014	0.0%	6.41	0.993	1.014	0.0%	6.53
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	327	1,484.40	40.49	0.974	1.056	0.0%	41.67	0.993	1.056	0.0%	42.46
IP - PRTF	331	490.59	13.53	0.974	1.014	0.0%	13.37	0.993	1.014	0.0%	13.63
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>668</b>	<b>1,086.90</b>	<b>60.50</b>				<b>61.44</b>				<b>62.62</b>
OP - Emergency Room	260	374.02	8.09	1.003	1.000	0.0%	8.12	1.022	1.000	0.0%	8.27
OP - Laboratory	200	85.54	1.43	1.077	0.987	0.0%	1.52	1.097	0.987	0.0%	1.55
OP - Radiology	81	223.36	1.51	1.077	1.000	0.0%	1.63	1.097	1.000	0.0%	1.66
OP - Surgery	45	2,204.63	8.33	1.077	1.000	0.0%	8.97	1.097	1.000	0.0%	9.13
OP - Mental Health	6	33.68	0.02	1.077	1.000	0.0%	0.02	1.097	1.000	0.0%	0.02
OP - Other	411	136.02	4.65	1.077	1.000	0.0%	5.01	1.097	1.000	0.0%	5.10
<b>Subtotal - Outpatient</b>	<b>1,004</b>	<b>287.32</b>	<b>24.03</b>				<b>25.27</b>				<b>25.73</b>
Prof - Evaluation & Management	7,024	48.71	28.51	0.991	1.000	0.0%	28.24	1.009	1.000	0.0%	28.78
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	287	126.08	3.01	0.991	1.000	0.0%	2.99	1.009	1.000	0.0%	3.04
Prof - DME/Supplies & Prosthetics	833	36.64	2.54	0.991	1.000	0.0%	2.52	1.009	1.000	0.0%	2.57
Prof - Lab	1,071	15.59	1.39	0.991	1.000	0.0%	1.38	1.009	1.000	0.0%	1.41
Prof - Radiology	416	20.85	0.72	0.991	1.000	0.0%	0.72	1.009	1.000	0.0%	0.73
Prof - Transportation	51	94.48	0.40	0.991	1.000	0.0%	0.40	1.009	1.000	0.0%	0.40
Prof - Mental Health	6,727	93.06	52.17	0.991	1.000	0.0%	51.68	1.009	1.000	0.0%	52.66
Prof - Target Case Management	498	341.91	14.19	0.991	1.000	0.0%	14.06	1.009	1.000	0.0%	14.32
Prof - Other	2,628	35.36	7.74	0.991	1.036	0.0%	7.95	1.009	1.036	0.0%	8.10
<b>Subtotal - Professional</b>	<b>19,535</b>	<b>67.99</b>	<b>110.68</b>				<b>109.92</b>				<b>112.00</b>
Pharmacy - Non Hep C	15,041	56.51	70.83	0.991	1.036	0.0%	72.70	1.009	1.035	0.0%	74.03
Pharmacy - Hep C	1	31,302.81	3.48	0.855	1.000	0.0%	2.98	0.855	1.000	0.0%	2.98
Dental	6,228	41.85	21.72	0.971	1.000	0.0%	21.09	0.990	1.000	0.0%	21.49
FQHC & RHC	4,413	32.33	11.89	0.991	1.000	0.0%	11.78	1.009	1.000	0.0%	12.00
<b>Subtotal - Other Services</b>	<b>25,683</b>	<b>50.42</b>	<b>107.92</b>				<b>108.54</b>				<b>110.50</b>
<b>Total</b>			<b>\$ 310.56</b>				<b>\$ 312.91</b>				<b>\$ 318.73</b>
General Admin PMPM						8.5%	\$29.52			9.1%	\$32.32
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 349.39</b>				<b>\$ 358.18</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Foster Care (age 13 +)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>30,032</b>				<b>41,400</b>				<b>41,400</b>
<b>Home Health Care &amp; Hospice</b>	<b>670</b>	<b>98.26</b>	<b>5.48</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.72</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>5.82</b>
IP - Maternity	43	1,741.14	6.20	1.000	1.014	0.0%	6.28	1.000	1.014	0.0%	6.28
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	15	10,157.95	13.07	0.974	1.014	0.0%	12.92	0.993	1.014	0.0%	13.17
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	700	1,623.02	94.66	0.974	1.570	0.0%	144.83	0.993	1.570	0.0%	147.60
IP - PRTF	390	411.17	13.38	0.974	1.013	0.0%	13.21	0.993	1.013	0.0%	13.46
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,148</b>	<b>1,330.20</b>	<b>127.31</b>				<b>177.24</b>				<b>180.51</b>
OP - Emergency Room	707	459.25	27.06	1.003	1.000	0.0%	27.14	1.022	1.000	0.0%	27.65
OP - Laboratory	471	98.77	3.87	1.077	0.981	0.0%	4.09	1.097	0.981	0.0%	4.16
OP - Radiology	236	276.67	5.43	1.077	1.000	0.0%	5.85	1.097	1.000	0.0%	5.96
OP - Surgery	66	2,017.95	11.04	1.077	1.000	0.0%	11.89	1.097	1.000	0.0%	12.10
OP - Mental Health	2	393.71	0.05	1.077	1.000	0.0%	0.06	1.097	1.000	0.0%	0.06
OP - Other	470	164.37	6.43	1.077	1.000	0.0%	6.93	1.097	1.000	0.0%	7.05
<b>Subtotal - Outpatient</b>	<b>1,950</b>	<b>331.61</b>	<b>53.89</b>				<b>55.96</b>				<b>56.99</b>
Prof - Evaluation & Management	7,963	52.05	34.54	0.991	1.000	0.0%	34.22	1.009	1.000	0.0%	34.87
Prof - Maternity	132	189.35	2.08	0.991	1.000	0.0%	2.06	1.009	1.000	0.0%	2.10
Prof - Surgery	393	107.86	3.53	0.991	1.000	0.0%	3.50	1.009	1.000	0.0%	3.57
Prof - DME/Supplies & Prosthetics	1,112	39.12	3.63	0.991	1.000	0.0%	3.59	1.009	1.000	0.0%	3.66
Prof - Lab	3,372	20.00	5.62	0.991	1.000	0.0%	5.57	1.009	1.000	0.0%	5.67
Prof - Radiology	959	27.55	2.20	0.991	1.000	0.0%	2.18	1.009	1.000	0.0%	2.22
Prof - Transportation	265	87.63	1.94	0.991	1.000	0.0%	1.92	1.009	1.000	0.0%	1.96
Prof - Mental Health	5,929	111.69	55.19	0.991	1.004	0.0%	54.89	1.009	1.004	0.0%	55.93
Prof - Target Case Management	319	340.54	9.06	0.991	1.000	0.0%	8.97	1.009	1.000	0.0%	9.14
Prof - Other	5,170	44.77	19.29	0.991	1.011	0.0%	19.33	1.009	1.011	0.0%	19.69
<b>Subtotal - Professional</b>	<b>25,614</b>	<b>64.22</b>	<b>137.07</b>				<b>136.22</b>				<b>138.81</b>
Pharmacy - Non Hep C	20,129	45.45	76.25	0.991	1.045	0.0%	78.91	1.009	1.044	0.0%	80.34
Pharmacy - Hep C	5	31,362.62	12.01	0.855	1.000	0.0%	10.27	0.855	1.000	0.0%	10.27
Dental	6,379	61.82	32.86	0.971	1.000	0.0%	31.91	0.990	1.000	0.0%	32.52
FQHC & RHC	4,526	37.28	14.06	0.991	1.000	0.0%	13.93	1.009	1.000	0.0%	14.19
<b>Subtotal - Other Services</b>	<b>31,039</b>	<b>52.26</b>	<b>135.18</b>				<b>135.02</b>				<b>137.33</b>
<b>Total</b>			<b>\$ 458.93</b>				<b>\$ 510.16</b>				<b>\$ 519.46</b>
General Admin PMPM						8.5%	\$48.14			9.1%	\$52.68
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 569.64</b>				<b>\$ 583.76</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Foster Care (age 13 +)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>29,654</b>				<b>40,260</b>				<b>40,260</b>
<b>Home Health Care &amp; Hospice</b>	<b>559</b>	<b>80.52</b>	<b>3.75</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.91</b>	<b>1.061</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.98</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Medical/Surgical	35	2,641.91	7.78	0.974	1.014	0.0%	7.69	0.993	1.014	0.0%	7.83
IP - Normal Newborn	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
IP - Mental Health	570	1,488.01	70.66	0.974	1.014	0.0%	69.85	0.993	1.014	0.0%	71.18
IP - PRTF	678	389.94	22.02	0.974	1.014	0.0%	21.76	0.993	1.014	0.0%	22.18
IP - Other	-	-	-	0.974	1.000	0.0%	-	0.993	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,283</b>	<b>939.73</b>	<b>100.46</b>				<b>99.30</b>				<b>101.20</b>
OP - Emergency Room	454	410.37	15.53	1.003	1.000	0.0%	15.58	1.022	1.000	0.0%	15.87
OP - Laboratory	203	86.50	1.46	1.077	0.963	0.0%	1.52	1.097	0.963	0.0%	1.54
OP - Radiology	141	222.24	2.61	1.077	1.000	0.0%	2.81	1.097	1.000	0.0%	2.86
OP - Surgery	43	2,110.54	7.54	1.077	1.000	0.0%	8.13	1.097	1.000	0.0%	8.27
OP - Mental Health	5	66.77	0.03	1.077	1.000	0.0%	0.03	1.097	1.000	0.0%	0.03
OP - Other	335	158.77	4.43	1.077	1.000	0.0%	4.77	1.097	1.000	0.0%	4.86
<b>Subtotal - Outpatient</b>	<b>1,180</b>	<b>321.37</b>	<b>31.60</b>				<b>32.83</b>				<b>33.44</b>
Prof - Evaluation & Management	6,342	48.89	25.84	0.991	1.000	0.0%	25.60	1.009	1.000	0.0%	26.08
Prof - Maternity	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
Prof - Surgery	295	110.62	2.72	0.991	1.000	0.0%	2.69	1.009	1.000	0.0%	2.74
Prof - DME/Supplies & Prosthetics	934	42.19	3.28	0.991	1.000	0.0%	3.25	1.009	1.000	0.0%	3.31
Prof - Lab	1,092	17.28	1.57	0.991	1.000	0.0%	1.56	1.009	1.000	0.0%	1.59
Prof - Radiology	805	21.96	1.47	0.991	1.000	0.0%	1.46	1.009	1.000	0.0%	1.49
Prof - Transportation	151	132.36	1.66	0.991	1.000	0.0%	1.65	1.009	1.000	0.0%	1.68
Prof - Mental Health	5,376	160.06	71.71	0.991	1.005	0.0%	71.42	1.009	1.005	0.0%	72.78
Prof - Target Case Management	374	338.55	10.55	0.991	1.000	0.0%	10.45	1.009	1.000	0.0%	10.65
Prof - Other	3,718	39.61	12.27	0.991	1.011	0.0%	12.30	1.009	1.011	0.0%	12.53
<b>Subtotal - Professional</b>	<b>19,088</b>	<b>82.41</b>	<b>131.09</b>				<b>130.38</b>				<b>132.85</b>
Pharmacy - Non Hep C	15,715	70.91	92.86	0.991	1.029	0.0%	94.63	1.009	1.028	0.0%	96.37
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	5,672	56.64	26.77	0.971	1.000	0.0%	25.99	0.990	1.000	0.0%	26.49
FQHC & RHC	3,284	34.47	9.43	0.991	1.000	0.0%	9.34	1.009	1.000	0.0%	9.52
<b>Subtotal - Other Services</b>	<b>24,670</b>	<b>62.78</b>	<b>129.06</b>				<b>129.97</b>				<b>132.39</b>
<b>Total</b>			<b>\$ 395.95</b>				<b>\$ 396.39</b>				<b>\$ 403.85</b>
General Admin PMPM						8.5%	\$37.40			9.1%	\$40.96
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 442.60</b>				<b>\$ 453.84</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Former Foster Care Child Age 18 through 20 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>4,407</b>				<b>4,890</b>				<b>4,890</b>
<b>Home Health Care &amp; Hospice</b>	<b>102</b>	<b>70.11</b>	<b>0.60</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.65</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.66</b>
IP - Maternity	597	1,510.84	75.14	1.000	1.015	0.0%	76.24	1.000	1.015	0.0%	76.24
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	40	4,456.30	14.90	0.952	1.015	0.0%	14.39	0.970	1.015	0.0%	14.67
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	79	2,993.95	19.66	0.952	1.015	0.0%	18.99	0.970	1.015	0.0%	19.36
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	3	9,108.94	2.19	0.952	1.015	0.0%	2.11	0.970	1.015	0.0%	2.16
<b>Subtotal - Inpatient</b>	<b>719</b>	<b>1,868.41</b>	<b>111.89</b>				<b>111.74</b>				<b>112.43</b>
OP - Emergency Room	2,163	430.69	77.64	1.046	1.000	0.0%	81.17	1.065	1.000	0.0%	82.67
OP - Laboratory	783	111.04	7.25	0.991	0.957	0.0%	6.87	1.009	0.957	0.0%	7.00
OP - Radiology	338	233.80	6.58	0.991	1.000	0.0%	6.52	1.009	1.000	0.0%	6.64
OP - Surgery	213	980.96	17.40	0.991	1.000	0.0%	17.23	1.009	1.000	0.0%	17.56
OP - Mental Health	41	47.81	0.16	0.991	1.000	0.0%	0.16	1.009	1.000	0.0%	0.16
OP - Other	806	129.22	8.68	0.991	1.000	0.0%	8.60	1.009	1.000	0.0%	8.76
<b>Subtotal - Outpatient</b>	<b>4,343</b>	<b>325.19</b>	<b>117.70</b>				<b>120.55</b>				<b>122.79</b>
Prof - Evaluation & Management	7,737	40.69	26.24	1.100	1.000	0.0%	28.87	1.120	1.000	0.0%	29.39
Prof - Maternity	1,749	168.11	24.50	1.100	1.000	0.0%	26.97	1.120	1.000	0.0%	27.45
Prof - Surgery	439	96.84	3.55	1.100	1.000	0.0%	3.90	1.120	1.000	0.0%	3.97
Prof - DME/Supplies & Prosthetics	779	43.17	2.80	1.100	1.000	0.0%	3.08	1.120	1.000	0.0%	3.14
Prof - Lab	5,967	21.02	10.45	1.100	1.000	0.0%	11.50	1.120	1.000	0.0%	11.71
Prof - Radiology	1,566	29.96	3.91	1.100	1.000	0.0%	4.30	1.120	1.000	0.0%	4.38
Prof - Transportation	718	73.33	4.39	1.100	1.000	0.0%	4.83	1.120	1.000	0.0%	4.92
Prof - Mental Health	2,635	96.48	21.19	1.100	1.036	0.0%	24.16	1.120	1.036	0.0%	24.59
Prof - Target Case Management	92	398.14	3.07	1.100	1.000	0.0%	3.38	1.120	1.000	0.0%	3.44
Prof - Other	5,219	60.98	26.52	1.100	1.004	0.0%	29.31	1.120	1.004	0.0%	29.84
<b>Subtotal - Professional</b>	<b>26,903</b>	<b>56.48</b>	<b>126.62</b>				<b>140.31</b>				<b>142.82</b>
Pharmacy - Non Hep C	11,919	26.84	26.66	1.165	1.066	0.0%	33.11	1.186	1.065	0.0%	33.65
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	2,444	64.24	13.08	0.950	1.000	0.0%	12.43	0.969	1.000	0.0%	12.67
FQHC & RHC	4,360	42.06	15.28	1.100	1.000	0.0%	16.82	1.120	1.000	0.0%	17.12
<b>Subtotal - Other Services</b>	<b>18,723</b>	<b>35.27</b>	<b>55.02</b>				<b>62.36</b>				<b>63.44</b>
<b>Total</b>			<b>\$ 411.84</b>				<b>\$ 435.62</b>				<b>\$ 442.15</b>
General Admin PMPM						8.3%	\$39.97			8.9%	\$43.66
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 485.25</b>				<b>\$ 495.68</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Former Foster Care Child Age 18 through 20 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>2,498</b>				<b>3,120</b>				<b>3,120</b>
<b>Home Health Care &amp; Hospice</b>	<b>185</b>	<b>45.54</b>	<b>0.70</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.76</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.78</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	447	2,027.51	75.60	0.952	1.015	0.0%	73.03	0.970	1.015	0.0%	74.44
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	237	1,567.74	30.97	0.952	1.014	0.0%	29.91	0.970	1.014	0.0%	30.49
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>684</b>	<b>1,868.27</b>	<b>106.57</b>				<b>102.94</b>				<b>104.93</b>
OP - Emergency Room	1,396	442.03	51.42	1.046	1.000	0.0%	53.76	1.065	1.000	0.0%	54.75
OP - Laboratory	148	167.39	2.06	0.991	0.917	0.0%	1.87	1.009	0.917	0.0%	1.91
OP - Radiology	60	388.83	1.94	0.991	1.000	0.0%	1.92	1.009	1.000	0.0%	1.96
OP - Surgery	55	1,589.49	7.30	0.991	1.000	0.0%	7.23	1.009	1.000	0.0%	7.37
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	192	61.98	0.99	0.991	1.000	0.0%	0.98	1.009	1.000	0.0%	1.00
<b>Subtotal - Outpatient</b>	<b>1,850</b>	<b>413.19</b>	<b>63.70</b>				<b>65.76</b>				<b>66.97</b>
Prof - Evaluation & Management	2,448	47.99	9.79	1.100	1.000	0.0%	10.77	1.120	1.000	0.0%	10.97
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	511	117.26	4.99	1.100	1.000	0.0%	5.50	1.120	1.000	0.0%	5.59
Prof - DME/Supplies & Prosthetics	638	36.94	1.96	1.100	1.000	0.0%	2.16	1.120	1.000	0.0%	2.20
Prof - Lab	838	18.17	1.27	1.100	1.000	0.0%	1.40	1.120	1.000	0.0%	1.42
Prof - Radiology	1,245	30.19	3.13	1.100	1.000	0.0%	3.45	1.120	1.000	0.0%	3.51
Prof - Transportation	893	61.37	4.57	1.100	1.000	0.0%	5.03	1.120	1.000	0.0%	5.12
Prof - Mental Health	3,179	132.74	35.17	1.100	1.046	0.0%	40.47	1.120	1.046	0.0%	41.20
Prof - Target Case Management	32	336.13	0.90	1.100	1.000	0.0%	0.99	1.120	1.000	0.0%	1.01
Prof - Other	3,761	60.64	19.01	1.100	1.001	0.0%	20.93	1.120	1.001	0.0%	21.31
<b>Subtotal - Professional</b>	<b>13,546</b>	<b>71.57</b>	<b>80.79</b>				<b>90.70</b>				<b>92.32</b>
Pharmacy - Non Hep C	7,435	72.46	44.90	1.165	1.024	0.0%	53.60	1.186	1.024	0.0%	54.51
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,793	61.27	9.15	0.950	1.000	0.0%	8.70	0.969	1.000	0.0%	8.87
FQHC & RHC	1,105	38.65	3.56	1.100	1.000	0.0%	3.92	1.120	1.000	0.0%	3.99
<b>Subtotal - Other Services</b>	<b>10,333</b>	<b>66.90</b>	<b>57.61</b>				<b>66.21</b>				<b>67.36</b>
<b>Total</b>			<b>\$ 309.37</b>				<b>\$ 326.37</b>				<b>\$ 332.36</b>
General Admin PMPM						8.3%	\$29.95			8.9%	\$32.82
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 363.55</b>				<b>\$ 372.60</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Former Foster Care Child Age 21 through 25 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>8,242</b>				<b>9,795</b>				<b>9,795</b>
<b>Home Health Care &amp; Hospice</b>	<b>124</b>	<b>147.64</b>	<b>1.52</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.65</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.68</b>
IP - Maternity	473	1,439.65	56.73	1.000	1.015	0.0%	57.56	1.000	1.015	0.0%	57.56
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	59	7,401.90	36.29	0.952	1.015	0.0%	35.06	0.970	1.015	0.0%	35.74
IP - Normal Newborn	2	941.03	0.12	0.952	1.014	0.0%	0.12	0.970	1.014	0.0%	0.12
IP - Mental Health	100	2,157.50	17.95	0.952	1.015	0.0%	17.34	0.970	1.015	0.0%	17.67
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>633</b>	<b>2,105.74</b>	<b>111.09</b>				<b>110.08</b>				<b>111.09</b>
OP - Emergency Room	1,971	506.07	83.11	1.046	1.000	0.0%	86.90	1.065	1.000	0.0%	88.50
OP - Laboratory	895	104.04	7.76	0.991	0.916	0.0%	7.04	1.009	0.916	0.0%	7.17
OP - Radiology	334	284.57	7.92	0.991	1.000	0.0%	7.85	1.009	1.000	0.0%	8.00
OP - Surgery	165	1,352.61	18.64	0.991	1.000	0.0%	18.47	1.009	1.000	0.0%	18.82
OP - Mental Health	16	252.56	0.35	0.991	1.000	0.0%	0.34	1.009	1.000	0.0%	0.35
OP - Other	690	227.11	13.06	0.991	1.000	0.0%	12.94	1.009	1.000	0.0%	13.18
<b>Subtotal - Outpatient</b>	<b>4,072</b>	<b>385.63</b>	<b>130.84</b>				<b>133.53</b>				<b>136.01</b>
Prof - Evaluation & Management	6,673	45.05	25.05	1.100	1.000	0.0%	27.57	1.120	1.000	0.0%	28.06
Prof - Maternity	1,202	169.69	17.00	1.100	1.000	0.0%	18.71	1.120	1.000	0.0%	19.04
Prof - Surgery	615	161.28	8.26	1.100	1.000	0.0%	9.09	1.120	1.000	0.0%	9.25
Prof - DME/Supplies & Prosthetics	547	89.20	4.07	1.100	1.000	0.0%	4.47	1.120	1.000	0.0%	4.55
Prof - Lab	5,655	21.41	10.09	1.100	1.000	0.0%	11.11	1.120	1.000	0.0%	11.30
Prof - Radiology	1,520	35.03	4.44	1.100	1.000	0.0%	4.88	1.120	1.000	0.0%	4.97
Prof - Transportation	551	90.58	4.16	1.100	1.000	0.0%	4.58	1.120	1.000	0.0%	4.66
Prof - Mental Health	2,842	126.91	30.06	1.100	1.020	0.0%	33.73	1.120	1.020	0.0%	34.34
Prof - Target Case Management	95	335.01	2.66	1.100	1.000	0.0%	2.93	1.120	1.000	0.0%	2.98
Prof - Other	5,542	72.73	33.59	1.100	1.004	0.0%	37.10	1.120	1.004	0.0%	37.77
<b>Subtotal - Professional</b>	<b>25,243</b>	<b>66.26</b>	<b>139.38</b>				<b>154.17</b>				<b>156.93</b>
Pharmacy - Non Hep C	13,389	49.01	54.69	1.165	1.036	0.0%	66.01	1.186	1.035	0.0%	67.12
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	2,418	50.83	10.24	0.950	1.000	0.0%	9.73	0.969	1.000	0.0%	9.92
FQHC & RHC	3,275	43.43	11.85	1.100	1.000	0.0%	13.04	1.120	1.000	0.0%	13.28
<b>Subtotal - Other Services</b>	<b>19,083</b>	<b>48.28</b>	<b>76.78</b>				<b>88.79</b>				<b>90.32</b>
<b>Total</b>			<b>\$ 459.62</b>				<b>\$ 488.22</b>				<b>\$ 496.04</b>
General Admin PMPM						8.3%	\$44.80			8.9%	\$48.99
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 543.85</b>				<b>\$ 556.10</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>Former Foster Care Child Age 21 through 25 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>4,565</b>				<b>5,325</b>				<b>5,325</b>
<b>Home Health Care &amp; Hospice</b>	<b>22</b>	<b>35.43</b>	<b>0.07</b>	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.07</b>	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.07</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Medical/Surgical	58	6,236.13	30.34	0.952	1.015	0.0%	29.31	0.970	1.015	0.0%	29.88
IP - Normal Newborn	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Mental Health	90	2,077.69	15.53	0.952	1.015	0.0%	15.00	0.970	1.015	0.0%	15.29
IP - PRTF	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
IP - Other	-	-	-	0.952	1.000	0.0%	-	0.970	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>148</b>	<b>3,717.38</b>	<b>45.86</b>				<b>44.31</b>				<b>45.16</b>
OP - Emergency Room	1,289	481.14	51.70	1.046	1.000	0.0%	54.05	1.065	1.000	0.0%	55.05
OP - Laboratory	168	156.63	2.20	0.991	0.898	0.0%	1.95	1.009	0.898	0.0%	1.99
OP - Radiology	110	818.05	7.47	0.991	1.000	0.0%	7.40	1.009	1.000	0.0%	7.54
OP - Surgery	43	2,563.99	9.28	0.991	1.000	0.0%	9.19	1.009	1.000	0.0%	9.37
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	162	226.63	3.06	0.991	1.000	0.0%	3.03	1.009	1.000	0.0%	3.09
<b>Subtotal - Outpatient</b>	<b>1,773</b>	<b>498.91</b>	<b>73.70</b>				<b>75.63</b>				<b>77.03</b>
Prof - Evaluation & Management	2,574	42.74	9.17	1.100	1.000	0.0%	10.09	1.120	1.000	0.0%	10.27
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	339	119.98	3.39	1.100	1.000	0.0%	3.73	1.120	1.000	0.0%	3.80
Prof - DME/Supplies & Prosthetics	324	69.11	1.87	1.100	1.000	0.0%	2.05	1.120	1.000	0.0%	2.09
Prof - Lab	981	18.97	1.55	1.100	1.000	0.0%	1.71	1.120	1.000	0.0%	1.74
Prof - Radiology	1,041	30.50	2.65	1.100	1.000	0.0%	2.91	1.120	1.000	0.0%	2.97
Prof - Transportation	568	126.14	5.97	1.100	1.000	0.0%	6.57	1.120	1.000	0.0%	6.69
Prof - Mental Health	1,858	114.18	17.68	1.100	1.033	0.0%	20.09	1.120	1.033	0.0%	20.45
Prof - Target Case Management	43	405.45	1.44	1.100	1.000	0.0%	1.59	1.120	1.000	0.0%	1.62
Prof - Other	2,775	67.48	15.61	1.100	1.005	0.0%	17.25	1.120	1.005	0.0%	17.56
<b>Subtotal - Professional</b>	<b>10,503</b>	<b>67.77</b>	<b>59.32</b>				<b>65.99</b>				<b>67.18</b>
Pharmacy - Non Hep C	5,407	50.73	22.85	1.165	1.035	0.0%	27.57	1.186	1.034	0.0%	28.03
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	1,452	53.98	6.53	0.950	1.000	0.0%	6.21	0.969	1.000	0.0%	6.33
FQHC & RHC	1,053	34.22	3.00	1.100	1.000	0.0%	3.31	1.120	1.000	0.0%	3.37
<b>Subtotal - Other Services</b>	<b>7,912</b>	<b>49.13</b>	<b>32.39</b>				<b>37.08</b>				<b>37.72</b>
<b>Total</b>			<b>\$ 211.34</b>				<b>\$ 223.08</b>				<b>\$ 227.17</b>
General Admin PMPM						8.3%	\$20.47			8.9%	\$22.43
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 248.50</b>				<b>\$ 254.67</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>MAGI Adult Age through 18 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>31</b>				<b>45</b>				<b>45</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	404	3,312.73	111.58	1.000	1.025	0.0%	114.37	1.000	1.025	0.0%	114.37
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>404</b>	<b>3,312.73</b>	<b>111.58</b>				<b>114.37</b>				<b>114.37</b>
OP - Emergency Room	3,996	568.44	189.28	1.046	1.010	0.0%	199.88	1.065	1.010	0.0%	203.56
OP - Laboratory	1,186	110.67	10.94	0.991	1.010	0.0%	10.94	1.009	1.010	0.0%	11.15
OP - Radiology	799	152.27	10.14	0.991	1.010	0.0%	10.15	1.009	1.010	0.0%	10.34
OP - Surgery	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>5,981</b>	<b>422.06</b>	<b>210.35</b>				<b>220.97</b>				<b>225.05</b>
Prof - Evaluation & Management	7,502	82.08	51.32	1.100	1.010	0.0%	57.03	1.120	1.010	0.0%	58.05
Prof - Maternity	1,196	420.79	41.95	1.100	1.010	0.0%	46.63	1.120	1.010	0.0%	47.47
Prof - Surgery	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - DME/Supplies & Prosthetics	389	86.88	2.81	1.100	1.010	0.0%	3.13	1.120	1.010	0.0%	3.18
Prof - Lab	810	3.07	0.21	1.100	1.010	0.0%	0.23	1.120	1.010	0.0%	0.23
Prof - Radiology	2,768	55.21	12.74	1.100	1.010	0.0%	14.15	1.120	1.010	0.0%	14.41
Prof - Transportation	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Mental Health	415	271.30	9.38	1.100	1.010	0.0%	10.42	1.120	1.010	0.0%	10.61
Prof - Target Case Management	411	334.00	11.43	1.100	1.000	0.0%	12.58	1.120	1.000	0.0%	12.81
Prof - Other	4,029	71.68	24.06	1.100	1.010	0.0%	26.75	1.120	1.010	0.0%	27.22
<b>Subtotal - Professional</b>	<b>17,520</b>	<b>105.42</b>	<b>153.90</b>				<b>170.92</b>				<b>173.98</b>
Pharmacy - Non Hep C	10,296	25.50	21.88	1.165	1.078	0.0%	27.50	1.186	1.077	0.0%	27.95
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	-	-	-	0.950	1.000	0.0%	-	0.969	1.000	0.0%	-
FQHC & RHC	1,984	23.26	3.85	1.100	1.008	0.0%	4.27	1.120	1.008	0.0%	4.34
<b>Subtotal - Other Services</b>	<b>12,280</b>	<b>25.14</b>	<b>25.73</b>				<b>31.76</b>				<b>32.29</b>
<b>Total</b>			<b>\$ 501.56</b>				<b>\$ 538.03</b>				<b>\$ 545.69</b>
General Admin PMPM						8.3%	\$49.37			8.9%	\$53.89
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 599.33</b>				<b>\$ 611.76</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>MAGI Adult Age through 18 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>33</b>				<b>60</b>				<b>60</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.086</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.105</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	-	-	-				-				-
OP - Emergency Room	2,616	1,361.32	296.81	1.046	1.010	0.0%	313.44	1.065	1.010	0.0%	319.21
OP - Laboratory	1,476	217.81	26.80	0.991	1.010	0.0%	26.82	1.009	1.010	0.0%	27.32
OP - Radiology	375	102.55	3.21	0.991	1.010	0.0%	3.21	1.009	1.010	0.0%	3.27
OP - Surgery	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Mental Health	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
OP - Other	-	-	-	0.991	1.000	0.0%	-	1.009	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>4,468</b>	<b>877.71</b>	<b>326.82</b>				<b>343.47</b>				<b>349.81</b>
Prof - Evaluation & Management	378	68.75	2.16	1.100	1.010	0.0%	2.41	1.120	1.010	0.0%	2.45
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	377	395.19	12.42	1.100	1.010	0.0%	13.81	1.120	1.010	0.0%	14.05
Prof - DME/Supplies & Prosthetics	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Lab	377	8.30	0.26	1.100	1.010	0.0%	0.29	1.120	1.010	0.0%	0.30
Prof - Radiology	731	33.30	2.03	1.100	1.010	0.0%	2.26	1.120	1.010	0.0%	2.30
Prof - Transportation	1,492	90.00	11.19	1.100	1.010	0.0%	12.44	1.120	1.010	0.0%	12.66
Prof - Mental Health	11,943	279.13	277.81	1.100	1.147	0.0%	350.75	1.120	1.147	0.0%	357.04
Prof - Target Case Management	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Other	3,002	63.38	15.85	1.100	1.010	0.0%	17.62	1.120	1.010	0.0%	17.94
<b>Subtotal - Professional</b>	<b>18,300</b>	<b>210.97</b>	<b>321.73</b>				<b>399.57</b>				<b>406.73</b>
Pharmacy - Non Hep C	6,408	32.49	17.35	1.165	1.064	0.0%	21.52	1.186	1.064	0.0%	21.87
Pharmacy - Hep C	-	-	-	0.855	1.000	0.0%	-	0.855	1.000	0.0%	-
Dental	-	-	-	0.950	1.000	0.0%	-	0.969	1.000	0.0%	-
FQHC & RHC	1,076	21.66	1.94	1.100	1.010	0.0%	2.16	1.120	1.010	0.0%	2.20
<b>Subtotal - Other Services</b>	<b>7,484</b>	<b>30.93</b>	<b>19.29</b>				<b>23.68</b>				<b>24.07</b>
<b>Total</b>			<b>\$ 667.83</b>				<b>\$ 766.72</b>				<b>\$ 780.61</b>
General Admin PMPM						8.3%	\$70.36			8.9%	\$77.09
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 854.08</b>				<b>\$ 875.11</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>MAGI Adult Age 19 through 24 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>407,384</b>				<b>488,100</b>				<b>488,100</b>
<b>Home Health Care &amp; Hospice</b>	<b>80</b>	<b>52.18</b>	<b>0.35</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.38</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.39</b>
IP - Maternity	195	1,419.12	23.12	1.000	1.022	0.0%	23.63	1.000	1.022	0.0%	23.63
IP - Complex Newborn	0	8,301.38	0.15	0.967	1.023	0.0%	0.15	0.986	1.023	0.0%	0.16
IP - Medical/Surgical	52	4,112.54	17.97	0.967	1.025	0.0%	17.81	0.986	1.025	0.0%	18.15
IP - Normal Newborn	0	2,760.90	0.06	0.967	1.019	0.0%	0.06	0.986	1.019	0.0%	0.06
IP - Mental Health	34	2,346.81	6.70	0.967	1.024	0.0%	6.63	0.986	1.024	0.0%	6.76
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	0	4,750.23	0.10	0.967	1.025	0.0%	0.10	0.986	1.025	0.0%	0.10
<b>Subtotal - Inpatient</b>	<b>283</b>	<b>2,040.34</b>	<b>48.10</b>				<b>48.38</b>				<b>48.85</b>
OP - Emergency Room	1,070	482.91	43.04	1.046	1.010	0.0%	45.44	1.065	1.010	0.0%	46.28
OP - Laboratory	658	118.98	6.52	0.991	0.980	0.0%	6.33	1.009	0.980	0.0%	6.45
OP - Radiology	268	314.04	7.01	0.991	1.010	0.0%	7.01	1.009	1.010	0.0%	7.15
OP - Surgery	116	1,658.84	16.05	0.991	1.010	0.0%	16.06	1.009	1.010	0.0%	16.36
OP - Mental Health	3	305.73	0.08	0.991	1.010	0.0%	0.08	1.009	1.010	0.0%	0.08
OP - Other	501	195.13	8.14	0.991	1.009	0.0%	8.14	1.009	1.009	0.0%	8.30
<b>Subtotal - Outpatient</b>	<b>2,615</b>	<b>370.96</b>	<b>80.85</b>				<b>83.07</b>				<b>84.62</b>
Prof - Evaluation & Management	5,962	43.32	21.52	1.100	1.010	0.0%	23.92	1.120	1.010	0.0%	24.34
Prof - Maternity	569	149.01	7.07	1.100	1.008	0.0%	7.84	1.120	1.008	0.0%	7.98
Prof - Surgery	461	132.71	5.10	1.100	1.009	0.0%	5.67	1.120	1.009	0.0%	5.77
Prof - DME/Supplies & Prosthetics	533	56.77	2.52	1.100	1.011	0.0%	2.80	1.120	1.011	0.0%	2.85
Prof - Lab	4,256	20.50	7.27	1.100	1.009	0.0%	8.08	1.120	1.009	0.0%	8.22
Prof - Radiology	1,031	34.58	2.97	1.100	1.009	0.0%	3.30	1.120	1.009	0.0%	3.36
Prof - Transportation	183	92.14	1.41	1.100	1.009	0.0%	1.56	1.120	1.009	0.0%	1.59
Prof - Mental Health	1,283	113.83	12.17	1.100	1.055	0.0%	14.14	1.120	1.055	0.0%	14.39
Prof - Target Case Management	41	345.51	1.17	1.100	1.009	0.0%	1.30	1.120	1.009	0.0%	1.32
Prof - Other	3,134	64.58	16.87	1.100	1.015	0.0%	18.84	1.120	1.015	0.0%	19.18
<b>Subtotal - Professional</b>	<b>17,454</b>	<b>53.68</b>	<b>78.08</b>				<b>87.45</b>				<b>89.01</b>
Pharmacy - Non Hep C	12,242	40.03	40.84	1.165	1.055	0.0%	50.20	1.186	1.054	0.0%	51.04
Pharmacy - Hep C	0	12,967.02	0.51	0.855	1.010	0.0%	0.44	0.855	1.010	0.0%	0.44
Dental	2,206	55.15	10.14	0.950	1.009	0.0%	9.73	0.969	1.009	0.0%	9.92
FQHC & RHC	3,111	38.66	10.02	1.100	1.009	0.0%	11.13	1.120	1.009	0.0%	11.33
<b>Subtotal - Other Services</b>	<b>17,560</b>	<b>42.04</b>	<b>61.51</b>				<b>71.50</b>				<b>72.73</b>
<b>Total</b>			<b>\$ 268.89</b>				<b>\$ 290.78</b>				<b>\$ 295.60</b>
General Admin PMPM						8.3%	\$26.68			8.9%	\$29.19
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 323.90</b>				<b>\$ 331.38</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>MAGI Adult Age 19 through 24 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>369,978</b>				<b>443,535</b>				<b>443,535</b>
<b>Home Health Care &amp; Hospice</b>	<b>65</b>	<b>87.98</b>	<b>0.47</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.52</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.53</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	55	4,694.03	21.45	0.967	1.025	0.0%	21.25	0.986	1.025	0.0%	21.66
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	39	2,320.67	7.57	0.967	1.025	0.0%	7.50	0.986	1.025	0.0%	7.65
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	1	2,189.26	0.10	0.967	1.025	0.0%	0.10	0.986	1.025	0.0%	0.10
<b>Subtotal - Inpatient</b>	<b>95</b>	<b>3,696.50</b>	<b>29.13</b>				<b>28.86</b>				<b>29.41</b>
OP - Emergency Room	695	497.37	28.80	1.046	1.010	0.0%	30.41	1.065	1.010	0.0%	30.97
OP - Laboratory	185	145.48	2.24	0.991	0.910	0.0%	2.02	1.009	0.910	0.0%	2.06
OP - Radiology	106	372.89	3.30	0.991	1.010	0.0%	3.30	1.009	1.010	0.0%	3.36
OP - Surgery	43	2,324.67	8.27	0.991	1.010	0.0%	8.28	1.009	1.010	0.0%	8.43
OP - Mental Health	2	344.30	0.07	0.991	1.010	0.0%	0.07	1.009	1.010	0.0%	0.07
OP - Other	188	279.79	4.38	0.991	1.010	0.0%	4.38	1.009	1.010	0.0%	4.47
<b>Subtotal - Outpatient</b>	<b>1,219</b>	<b>463.32</b>	<b>47.07</b>				<b>48.47</b>				<b>49.37</b>
Prof - Evaluation & Management	2,659	42.42	9.40	1.100	1.010	0.0%	10.45	1.120	1.010	0.0%	10.64
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	292	139.69	3.40	1.100	1.010	0.0%	3.78	1.120	1.010	0.0%	3.85
Prof - DME/Supplies & Prosthetics	342	69.76	1.99	1.100	1.011	0.0%	2.21	1.120	1.011	0.0%	2.25
Prof - Lab	931	18.47	1.43	1.100	1.009	0.0%	1.59	1.120	1.009	0.0%	1.62
Prof - Radiology	757	29.64	1.87	1.100	1.009	0.0%	2.08	1.120	1.009	0.0%	2.11
Prof - Transportation	168	117.97	1.65	1.100	1.010	0.0%	1.83	1.120	1.010	0.0%	1.86
Prof - Mental Health	1,118	127.37	11.87	1.100	1.069	0.0%	13.96	1.120	1.069	0.0%	14.21
Prof - Target Case Management	30	341.67	0.85	1.100	1.010	0.0%	0.94	1.120	1.010	0.0%	0.96
Prof - Other	1,974	66.49	10.94	1.100	1.016	0.0%	12.23	1.120	1.016	0.0%	12.45
<b>Subtotal - Professional</b>	<b>8,270</b>	<b>62.95</b>	<b>43.39</b>				<b>49.07</b>				<b>49.94</b>
Pharmacy - Non Hep C	5,297	78.80	34.78	1.165	1.033	0.0%	41.88	1.186	1.033	0.0%	42.59
Pharmacy - Hep C	2	12,880.86	1.68	0.855	1.010	0.0%	1.45	0.855	1.010	0.0%	1.45
Dental	1,486	54.74	6.78	0.950	1.009	0.0%	6.50	0.969	1.009	0.0%	6.63
FQHC & RHC	1,105	33.02	3.04	1.100	1.010	0.0%	3.38	1.120	1.010	0.0%	3.44
<b>Subtotal - Other Services</b>	<b>7,890</b>	<b>70.40</b>	<b>46.28</b>				<b>53.21</b>				<b>54.11</b>
<b>Total</b>			<b>\$ 166.34</b>				<b>\$ 180.12</b>				<b>\$ 183.36</b>
General Admin PMPM						8.3%	\$16.53			8.9%	\$18.11
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 200.64</b>				<b>\$ 205.56</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>MAGI Adult Age 25 through 39 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>838,280</b>				<b>1,008,000</b>				<b>1,008,000</b>
<b>Home Health Care &amp; Hospice</b>	<b>165</b>	<b>78.07</b>	<b>1.07</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.18</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.20</b>
IP - Maternity	127	1,354.46	14.36	1.000	1.022	0.0%	14.67	1.000	1.022	0.0%	14.67
IP - Complex Newborn	0	10,942.85	0.03	0.967	1.024	0.0%	0.03	0.986	1.024	0.0%	0.03
IP - Medical/Surgical	122	4,018.11	40.96	0.967	1.025	0.0%	40.58	0.986	1.025	0.0%	41.36
IP - Normal Newborn	0	673.58	0.01	0.967	1.022	0.0%	0.01	0.986	1.022	0.0%	0.01
IP - Mental Health	47	2,435.23	9.52	0.967	1.025	0.0%	9.43	0.986	1.025	0.0%	9.61
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	2	4,465.04	0.65	0.967	1.025	0.0%	0.65	0.986	1.025	0.0%	0.66
<b>Subtotal - Inpatient</b>	<b>298</b>	<b>2,635.82</b>	<b>65.52</b>				<b>65.36</b>				<b>66.34</b>
OP - Emergency Room	1,015	557.38	47.15	1.046	1.010	0.0%	49.79	1.065	1.010	0.0%	50.70
OP - Laboratory	815	134.08	9.11	0.991	0.929	0.0%	8.38	1.009	0.929	0.0%	8.54
OP - Radiology	381	380.35	12.08	0.991	1.010	0.0%	12.09	1.009	1.010	0.0%	12.32
OP - Surgery	161	2,150.10	28.93	0.991	1.010	0.0%	28.94	1.009	1.010	0.0%	29.49
OP - Mental Health	4	475.96	0.15	0.991	1.010	0.0%	0.15	1.009	1.010	0.0%	0.15
OP - Other	544	220.05	9.98	0.991	1.010	0.0%	9.99	1.009	1.010	0.0%	10.17
<b>Subtotal - Outpatient</b>	<b>2,921</b>	<b>441.21</b>	<b>107.41</b>				<b>109.33</b>				<b>111.38</b>
Prof - Evaluation & Management	7,609	42.84	27.16	1.100	1.010	0.0%	30.19	1.120	1.010	0.0%	30.73
Prof - Maternity	326	146.92	3.99	1.100	1.008	0.0%	4.43	1.120	1.008	0.0%	4.51
Prof - Surgery	767	155.35	9.92	1.100	1.010	0.0%	11.03	1.120	1.010	0.0%	11.22
Prof - DME/Supplies & Prosthetics	549	71.34	3.26	1.100	1.010	0.0%	3.63	1.120	1.010	0.0%	3.69
Prof - Lab	4,200	19.70	6.90	1.100	1.010	0.0%	7.66	1.120	1.010	0.0%	7.80
Prof - Radiology	1,433	37.07	4.43	1.100	1.010	0.0%	4.92	1.120	1.010	0.0%	5.01
Prof - Transportation	229	96.22	1.84	1.100	1.010	0.0%	2.04	1.120	1.010	0.0%	2.08
Prof - Mental Health	2,571	103.75	22.23	1.100	1.060	0.0%	25.93	1.120	1.060	0.0%	26.40
Prof - Target Case Management	106	345.29	3.04	1.100	1.010	0.0%	3.38	1.120	1.010	0.0%	3.44
Prof - Other	4,863	72.75	29.48	1.100	1.015	0.0%	32.93	1.120	1.015	0.0%	33.52
<b>Subtotal - Professional</b>	<b>22,653</b>	<b>59.46</b>	<b>112.26</b>				<b>126.13</b>				<b>128.39</b>
Pharmacy - Non Hep C	21,396	44.70	79.70	1.165	1.050	0.0%	97.51	1.186	1.049	0.0%	99.14
Pharmacy - Hep C	8	13,746.31	9.40	0.855	1.010	0.0%	8.12	0.855	1.010	0.0%	8.12
Dental	1,930	44.61	7.17	0.950	1.009	0.0%	6.88	0.969	1.009	0.0%	7.01
FQHC & RHC	3,283	36.47	9.98	1.100	1.010	0.0%	11.09	1.120	1.010	0.0%	11.29
<b>Subtotal - Other Services</b>	<b>26,617</b>	<b>47.90</b>	<b>106.25</b>				<b>123.60</b>				<b>125.56</b>
<b>Total</b>			<b>\$ 392.51</b>				<b>\$ 425.60</b>				<b>\$ 432.86</b>
General Admin PMPM						8.3%	\$39.05			8.9%	\$42.75
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 474.08</b>				<b>\$ 485.26</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>MAGI Adult Age 25 through 39 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>796,267</b>				<b>959,055</b>				<b>959,055</b>
<b>Home Health Care &amp; Hospice</b>	<b>135</b>	<b>102.35</b>	<b>1.15</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.26</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.28</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	158	3,843.94	50.65	0.967	1.025	0.0%	50.18	0.986	1.025	0.0%	51.14
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	75	2,334.29	14.59	0.967	1.025	0.0%	14.45	0.986	1.025	0.0%	14.73
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	2	3,276.94	0.48	0.967	1.025	0.0%	0.48	0.986	1.025	0.0%	0.48
<b>Subtotal - Inpatient</b>	<b>235</b>	<b>3,357.68</b>	<b>65.71</b>				<b>65.11</b>				<b>66.36</b>
OP - Emergency Room	861	573.11	41.11	1.046	1.010	0.0%	43.40	1.065	1.010	0.0%	44.20
OP - Laboratory	438	186.86	6.82	0.991	0.871	0.0%	5.89	1.009	0.871	0.0%	6.00
OP - Radiology	184	427.84	6.55	0.991	1.010	0.0%	6.55	1.009	1.010	0.0%	6.68
OP - Surgery	78	2,288.21	14.92	0.991	1.010	0.0%	14.93	1.009	1.010	0.0%	15.21
OP - Mental Health	3	579.80	0.14	0.991	1.010	0.0%	0.14	1.009	1.010	0.0%	0.15
OP - Other	306	259.57	6.62	0.991	1.010	0.0%	6.62	1.009	1.010	0.0%	6.75
<b>Subtotal - Outpatient</b>	<b>1,870</b>	<b>488.85</b>	<b>76.16</b>				<b>77.54</b>				<b>78.99</b>
Prof - Evaluation & Management	4,620	42.86	16.50	1.100	1.010	0.0%	18.34	1.120	1.010	0.0%	18.67
Prof - Maternity	0	350.00	0.00	1.100	1.010	0.0%	0.00	1.120	1.010	0.0%	0.00
Prof - Surgery	500	154.39	6.44	1.100	1.010	0.0%	7.15	1.120	1.010	0.0%	7.28
Prof - DME/Supplies & Prosthetics	508	84.90	3.59	1.100	1.010	0.0%	3.99	1.120	1.010	0.0%	4.06
Prof - Lab	1,621	18.09	2.44	1.100	1.010	0.0%	2.71	1.120	1.010	0.0%	2.76
Prof - Radiology	1,130	33.33	3.14	1.100	1.010	0.0%	3.49	1.120	1.010	0.0%	3.55
Prof - Transportation	277	109.47	2.53	1.100	1.010	0.0%	2.81	1.120	1.010	0.0%	2.86
Prof - Mental Health	2,695	119.99	26.94	1.100	1.073	0.0%	31.83	1.120	1.073	0.0%	32.40
Prof - Target Case Management	102	347.73	2.96	1.100	1.010	0.0%	3.29	1.120	1.010	0.0%	3.35
Prof - Other	4,509	78.72	29.57	1.100	1.014	0.0%	32.99	1.120	1.014	0.0%	33.58
<b>Subtotal - Professional</b>	<b>15,961</b>	<b>70.76</b>	<b>94.12</b>				<b>106.61</b>				<b>108.52</b>
Pharmacy - Non Hep C	12,900	66.27	71.24	1.165	1.037	0.0%	86.09	1.186	1.036	0.0%	87.55
Pharmacy - Hep C	12	14,447.47	14.57	0.855	1.010	0.0%	12.59	0.855	1.010	0.0%	12.59
Dental	1,538	48.75	6.25	0.950	1.009	0.0%	5.99	0.969	1.009	0.0%	6.11
FQHC & RHC	1,732	33.67	4.86	1.100	1.010	0.0%	5.40	1.120	1.010	0.0%	5.50
<b>Subtotal - Other Services</b>	<b>16,181</b>	<b>71.87</b>	<b>96.91</b>				<b>110.07</b>				<b>111.74</b>
<b>Total</b>			<b>\$ 334.05</b>				<b>\$ 360.59</b>				<b>\$ 366.89</b>
General Admin PMPM						8.3%	\$33.09			8.9%	\$36.23
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 401.68</b>				<b>\$ 411.31</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>MAGI Adult Age 40 or Older Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>936,675</b>				<b>1,150,500</b>				<b>1,150,500</b>
<b>Home Health Care &amp; Hospice</b>	<b>469</b>	<b>104.87</b>	<b>4.10</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>4.49</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>4.57</b>
IP - Maternity	2	1,490.73	0.27	1.000	1.023	0.0%	0.28	1.000	1.023	0.0%	0.28
IP - Complex Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Medical/Surgical	270	4,250.27	95.59	0.967	1.025	0.0%	94.71	0.986	1.025	0.0%	96.53
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	33	2,481.52	6.82	0.967	1.025	0.0%	6.76	0.986	1.025	0.0%	6.89
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	4	4,282.60	1.54	0.967	1.025	0.0%	1.53	0.986	1.025	0.0%	1.56
<b>Subtotal - Inpatient</b>	<b>309</b>	<b>4,042.55</b>	<b>104.23</b>				<b>103.28</b>				<b>105.26</b>
OP - Emergency Room	797	704.06	46.76	1.046	1.010	0.0%	49.37	1.065	1.010	0.0%	50.28
OP - Laboratory	1,051	135.86	11.90	0.991	0.964	0.0%	11.37	1.009	0.964	0.0%	11.58
OP - Radiology	936	476.05	37.15	0.991	1.010	0.0%	37.17	1.009	1.010	0.0%	37.87
OP - Surgery	288	2,088.72	50.14	0.991	1.010	0.0%	50.16	1.009	1.010	0.0%	51.11
OP - Mental Health	4	260.27	0.09	0.991	1.010	0.0%	0.09	1.009	1.010	0.0%	0.09
OP - Other	991	311.48	25.72	0.991	1.010	0.0%	25.73	1.009	1.010	0.0%	26.22
<b>Subtotal - Outpatient</b>	<b>4,067</b>	<b>506.72</b>	<b>171.75</b>				<b>173.89</b>				<b>177.16</b>
Prof - Evaluation & Management	10,877	46.69	42.32	1.100	1.010	0.0%	47.04	1.120	1.010	0.0%	47.88
Prof - Maternity	9	110.89	0.08	1.100	1.008	0.0%	0.09	1.120	1.008	0.0%	0.09
Prof - Surgery	1,580	166.21	21.88	1.100	1.010	0.0%	24.32	1.120	1.010	0.0%	24.75
Prof - DME/Supplies & Prosthetics	1,708	77.02	10.96	1.100	1.010	0.0%	12.18	1.120	1.010	0.0%	12.40
Prof - Lab	4,891	17.40	7.09	1.100	1.010	0.0%	7.88	1.120	1.010	0.0%	8.02
Prof - Radiology	2,425	43.45	8.78	1.100	1.010	0.0%	9.76	1.120	1.010	0.0%	9.93
Prof - Transportation	311	98.87	2.57	1.100	1.010	0.0%	2.85	1.120	1.010	0.0%	2.90
Prof - Mental Health	1,558	93.79	12.17	1.100	1.036	0.0%	13.88	1.120	1.036	0.0%	14.13
Prof - Target Case Management	82	347.98	2.39	1.100	1.010	0.0%	2.66	1.120	1.010	0.0%	2.70
Prof - Other	6,079	73.14	37.05	1.100	1.020	0.0%	41.58	1.120	1.020	0.0%	42.33
<b>Subtotal - Professional</b>	<b>29,521</b>	<b>59.06</b>	<b>145.31</b>				<b>162.24</b>				<b>165.14</b>
Pharmacy - Non Hep C	49,941	48.07	200.04	1.165	1.047	0.0%	244.05	1.186	1.046	0.0%	248.14
Pharmacy - Hep C	10	14,593.05	11.65	0.855	1.010	0.0%	10.06	0.855	1.010	0.0%	10.06
Dental	1,513	43.14	5.44	0.950	1.009	0.0%	5.22	0.969	1.009	0.0%	5.32
FQHC & RHC	4,023	32.44	10.87	1.100	1.010	0.0%	12.09	1.120	1.010	0.0%	12.30
<b>Subtotal - Other Services</b>	<b>55,486</b>	<b>49.31</b>	<b>228.00</b>				<b>271.42</b>				<b>275.83</b>
<b>Total</b>			<b>\$ 653.38</b>				<b>\$ 715.32</b>				<b>\$ 727.96</b>
General Admin PMPM						8.3%	\$65.64			8.9%	\$71.89
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 796.81</b>				<b>\$ 816.08</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6B**  
**Confidential and Proprietary**

**Region B**

<b>MAGI Adult Age 40 or Older Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>814,597</b>				<b>1,005,135</b>				<b>1,005,135</b>
<b>Home Health Care &amp; Hospice</b>	<b>423</b>	<b>130.42</b>	<b>4.60</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>5.04</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>5.13</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	305.49	0.01	0.967	1.025	0.0%	0.01	0.986	1.025	0.0%	0.01
IP - Medical/Surgical	378	4,042.38	127.36	0.967	1.025	0.0%	126.19	0.986	1.025	0.0%	128.61
IP - Normal Newborn	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Mental Health	60	2,338.68	11.77	0.967	1.025	0.0%	11.67	0.986	1.025	0.0%	11.89
IP - PRTF	-	-	-	0.967	1.000	0.0%	-	0.986	1.000	0.0%	-
IP - Other	4	4,992.34	1.47	0.967	1.025	0.0%	1.46	0.986	1.025	0.0%	1.49
<b>Subtotal - Inpatient</b>	<b>442</b>	<b>3,815.44</b>	<b>140.62</b>				<b>139.32</b>				<b>142.00</b>
OP - Emergency Room	771	730.13	46.90	1.046	1.010	0.0%	49.52	1.065	1.010	0.0%	50.43
OP - Laboratory	780	170.88	11.11	0.991	0.957	0.0%	10.53	1.009	0.957	0.0%	10.73
OP - Radiology	482	698.88	28.06	0.991	1.010	0.0%	28.08	1.009	1.010	0.0%	28.61
OP - Surgery	221	2,154.66	39.61	0.991	1.010	0.0%	39.63	1.009	1.010	0.0%	40.38
OP - Mental Health	3	366.17	0.08	0.991	1.010	0.0%	0.08	1.009	1.010	0.0%	0.08
OP - Other	756	343.96	21.68	0.991	1.010	0.0%	21.69	1.009	1.010	0.0%	22.10
<b>Subtotal - Outpatient</b>	<b>3,012</b>	<b>587.32</b>	<b>147.44</b>				<b>149.53</b>				<b>152.33</b>
Prof - Evaluation & Management	8,102	47.63	32.16	1.100	1.010	0.0%	35.75	1.120	1.010	0.0%	36.39
Prof - Maternity	-	-	-	1.100	1.000	0.0%	-	1.120	1.000	0.0%	-
Prof - Surgery	1,262	171.54	18.04	1.100	1.010	0.0%	20.04	1.120	1.010	0.0%	20.40
Prof - DME/Supplies & Prosthetics	1,460	88.70	10.79	1.100	1.010	0.0%	12.00	1.120	1.010	0.0%	12.21
Prof - Lab	3,089	16.73	4.31	1.100	1.010	0.0%	4.79	1.120	1.010	0.0%	4.87
Prof - Radiology	2,024	43.09	7.27	1.100	1.010	0.0%	8.08	1.120	1.010	0.0%	8.22
Prof - Transportation	407	109.45	3.71	1.100	1.010	0.0%	4.12	1.120	1.010	0.0%	4.20
Prof - Mental Health	1,576	113.85	14.95	1.100	1.055	0.0%	17.36	1.120	1.055	0.0%	17.67
Prof - Target Case Management	70	346.61	2.01	1.100	1.010	0.0%	2.23	1.120	1.010	0.0%	2.27
Prof - Other	5,361	75.62	33.78	1.100	1.018	0.0%	37.83	1.120	1.018	0.0%	38.51
<b>Subtotal - Professional</b>	<b>23,350</b>	<b>65.28</b>	<b>127.02</b>				<b>142.20</b>				<b>144.74</b>
Pharmacy - Non Hep C	33,760	53.83	151.45	1.165	1.043	0.0%	184.09	1.186	1.042	0.0%	187.19
Pharmacy - Hep C	22	15,300.66	28.49	0.855	1.010	0.0%	24.62	0.855	1.010	0.0%	24.62
Dental	1,241	45.64	4.72	0.950	1.009	0.0%	4.53	0.969	1.009	0.0%	4.61
FQHC & RHC	2,688	32.01	7.17	1.100	1.010	0.0%	7.97	1.120	1.010	0.0%	8.11
<b>Subtotal - Other Services</b>	<b>37,711</b>	<b>61.04</b>	<b>191.83</b>				<b>221.21</b>				<b>224.54</b>
<b>Total</b>			<b>\$ 611.51</b>				<b>\$ 657.30</b>				<b>\$ 668.74</b>
General Admin PMPM						8.3%	\$60.32			8.9%	\$66.04
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 732.19</b>				<b>\$ 749.70</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Total For All Aid Categories - All Ages</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>15,519,119</b>				<b>19,062,660</b>				<b>19,062,660</b>
<b>Home Health Care &amp; Hospice</b>	<b>417</b>	<b>113.03</b>	<b>3.93</b>	<b>1.041</b>	<b>1.002</b>	<b>0.0%</b>	<b>4.10</b>	<b>1.060</b>	<b>1.002</b>	<b>0.0%</b>	<b>4.17</b>
IP - Maternity	78	1,201.61	7.84	1.004	1.017	0.0%	8.00	1.004	1.017	0.0%	8.00
IP - Complex Newborn	34	3,896.10	10.98	0.961	1.015	0.0%	10.71	0.979	1.015	0.0%	10.91
IP - Medical/Surgical	189	3,581.12	56.38	0.977	1.019	0.0%	56.13	0.995	1.019	0.0%	57.20
IP - Normal Newborn	21	1,199.58	2.13	0.962	1.015	0.0%	2.08	0.981	1.015	0.0%	2.12
IP - Mental Health	73	1,728.21	10.47	0.984	1.050	0.0%	10.82	1.002	1.050	0.0%	11.02
IP - PRTF	22	413.24	0.76	1.010	1.014	0.0%	0.78	1.029	1.014	0.0%	0.80
IP - Other	3	3,227.56	0.77	0.976	1.020	0.0%	0.76	0.995	1.020	0.0%	0.78
<b>Subtotal - Inpatient</b>	<b>420</b>	<b>2,551.62</b>	<b>89.34</b>				<b>89.29</b>				<b>90.83</b>
OP - Emergency Room	817	482.81	32.88	1.064	1.005	0.0%	35.14	1.083	1.005	0.0%	35.78
OP - Laboratory	457	135.64	5.17	1.022	0.940	0.0%	4.97	1.041	0.940	0.0%	5.06
OP - Radiology	317	454.90	12.01	1.030	1.005	0.0%	12.43	1.049	1.005	0.0%	12.66
OP - Surgery	134	1,881.09	20.97	1.021	1.005	0.0%	21.52	1.040	1.005	0.0%	21.93
OP - Mental Health	3	614.80	0.15	1.020	1.005	0.0%	0.16	1.039	1.005	0.0%	0.16
OP - Other	497	294.55	12.19	1.035	1.004	0.0%	12.67	1.054	1.004	0.0%	12.91
<b>Subtotal - Outpatient</b>	<b>2,225</b>	<b>449.70</b>	<b>83.38</b>				<b>86.89</b>				<b>88.49</b>
Prof - Evaluation & Management	7,182	45.64	27.32	1.085	1.004	0.0%	29.76	1.104	1.004	0.0%	30.29
Prof - Maternity	178	164.74	2.44	1.090	1.002	0.0%	2.67	1.109	1.002	0.0%	2.72
Prof - Surgery	757	150.04	9.47	1.089	1.005	0.0%	10.36	1.108	1.005	0.0%	10.55
Prof - DME/Supplies & Prosthetics	1,037	73.20	6.33	1.078	1.004	0.0%	6.85	1.098	1.004	0.0%	6.97
Prof - Lab	2,999	17.90	4.47	1.088	1.006	0.0%	4.90	1.108	1.006	0.0%	4.98
Prof - Radiology	1,308	34.23	3.73	1.090	1.006	0.0%	4.09	1.110	1.006	0.0%	4.16
Prof - Transportation	265	93.51	2.06	1.084	1.004	0.0%	2.24	1.103	1.004	0.0%	2.28
Prof - Mental Health	2,155	107.67	19.33	1.080	1.025	0.0%	21.39	1.099	1.025	0.0%	21.78
Prof - Target Case Management	129	342.09	3.68	1.076	1.002	0.0%	3.97	1.096	1.002	0.0%	4.04
Prof - Other	4,065	71.13	24.09	1.080	1.013	0.0%	26.37	1.100	1.013	0.0%	26.84
<b>Subtotal - Professional</b>	<b>20,074</b>	<b>61.53</b>	<b>102.93</b>				<b>112.59</b>				<b>114.62</b>
Pharmacy - Non Hep C	19,015	54.47	86.32	1.123	1.038	0.0%	100.64	1.143	1.038	0.0%	102.36
Pharmacy - Hep C	6	15,002.53	8.00	0.851	1.007	0.0%	6.86	0.851	1.007	0.0%	6.86
Dental	2,711	46.33	10.47	0.993	1.005	0.0%	10.44	1.011	1.005	0.0%	10.64
FQHC & RHC	2,932	34.22	8.36	1.086	1.004	0.0%	9.12	1.106	1.004	0.0%	9.28
<b>Subtotal - Other Services</b>	<b>24,665</b>	<b>55.05</b>	<b>113.15</b>				<b>127.05</b>				<b>129.13</b>
<b>Total</b>			<b>\$ 392.73</b>				<b>\$ 419.92</b>	<b>-</b>			<b>\$ 427.26</b>
General Admin PMPM						8.2%	\$37.68			8.7%	\$41.26
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 466.90</b>				<b>\$ 478.03</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Infant (age under 1)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>411,275</b>				<b>497,880</b>				<b>497,880</b>
<b>Home Health Care &amp; Hospice</b>	<b>110</b>	<b>166.25</b>	<b>1.53</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.61</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.64</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	1,163	3,889.07	376.80	0.975	1.015	0.0%	372.60	0.993	1.015	0.0%	379.72
IP - Medical/Surgical	221	5,066.51	93.21	0.974	1.015	0.0%	92.17	0.993	1.015	0.0%	93.94
IP - Normal Newborn	796	1,195.08	79.23	0.975	1.015	0.0%	78.34	0.993	1.015	0.0%	79.84
IP - Mental Health	0	3,031.19	0.09	0.974	1.015	0.0%	0.09	0.993	1.015	0.0%	0.09
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	4	4,494.48	1.58	0.974	1.015	0.0%	1.56	0.993	1.015	0.0%	1.59
<b>Subtotal - Inpatient</b>	<b>2,184</b>	<b>3,027.63</b>	<b>550.91</b>				<b>544.76</b>				<b>555.17</b>
OP - Emergency Room	1,233	294.20	30.23	1.065	1.000	0.0%	32.19	1.084	1.000	0.0%	32.78
OP - Laboratory	385	69.27	2.22	1.017	1.000	0.0%	2.26	1.036	1.000	0.0%	2.30
OP - Radiology	182	170.66	2.59	1.017	1.000	0.0%	2.63	1.036	1.000	0.0%	2.68
OP - Surgery	72	1,322.73	7.91	1.017	1.000	0.0%	8.04	1.036	1.000	0.0%	8.19
OP - Mental Health	0	52.39	0.00	1.017	1.002	0.0%	0.00	1.036	1.002	0.0%	0.00
OP - Other	567	159.40	7.53	1.017	1.000	0.0%	7.66	1.036	1.000	0.0%	7.80
<b>Subtotal - Outpatient</b>	<b>2,439</b>	<b>248.35</b>	<b>50.48</b>				<b>52.78</b>				<b>53.75</b>
Prof - Evaluation & Management	14,081	43.91	51.52	1.082	1.000	0.0%	55.75	1.102	1.000	0.0%	56.76
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	721	132.46	7.96	1.082	1.000	0.0%	8.61	1.102	1.000	0.0%	8.77
Prof - DME/Supplies & Prosthetics	519	53.88	2.33	1.082	1.000	0.0%	2.52	1.102	1.000	0.0%	2.57
Prof - Lab	1,761	15.49	2.27	1.082	1.000	0.0%	2.46	1.102	1.000	0.0%	2.51
Prof - Radiology	1,033	19.41	1.67	1.082	1.000	0.0%	1.81	1.102	1.000	0.0%	1.84
Prof - Transportation	214	196.06	3.50	1.082	1.000	0.0%	3.79	1.102	1.000	0.0%	3.85
Prof - Mental Health	2	84.77	0.01	1.082	1.000	0.0%	0.01	1.102	1.000	0.0%	0.01
Prof - Target Case Management	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Other	7,142	91.08	54.21	1.082	1.001	0.0%	58.74	1.102	1.001	0.0%	59.80
<b>Subtotal - Professional</b>	<b>25,473</b>	<b>58.17</b>	<b>123.48</b>				<b>133.69</b>				<b>136.11</b>
Pharmacy - Non Hep C	5,946	28.39	14.07	0.991	1.085	0.0%	15.13	1.009	1.084	0.0%	15.39
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	83	34.34	0.24	1.005	1.000	0.0%	0.24	1.023	1.000	0.0%	0.24
FQHC & RHC	6,062	38.03	19.21	1.082	1.000	0.0%	20.79	1.102	1.000	0.0%	21.16
<b>Subtotal - Other Services</b>	<b>12,090</b>	<b>33.26</b>	<b>33.51</b>				<b>36.15</b>				<b>36.80</b>
<b>Total</b>			<b>\$ 759.91</b>				<b>\$ 769.00</b>				<b>\$ 783.47</b>
General Admin PMPM						8.4%	\$71.48			9.0%	\$78.30
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 857.54</b>				<b>\$ 879.27</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Child (age 1-5)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,805,082</b>				<b>2,202,615</b>				<b>2,202,615</b>
<b>Home Health Care &amp; Hospice</b>	<b>271</b>	<b>100.54</b>	<b>2.27</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.40</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.44</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	34	4,154.57	11.62	0.974	1.016	0.0%	11.50	0.993	1.016	0.0%	11.72
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	3	1,422.99	0.32	0.974	1.015	0.0%	0.32	0.993	1.015	0.0%	0.33
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	0	2,620.34	0.03	0.975	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>36</b>	<b>3,943.02</b>	<b>11.98</b>				<b>11.85</b>				<b>12.08</b>
OP - Emergency Room	740	276.35	17.04	1.065	1.000	0.0%	18.15	1.084	1.000	0.0%	18.48
OP - Laboratory	168	71.77	1.00	1.017	1.001	0.0%	1.02	1.036	1.001	0.0%	1.04
OP - Radiology	69	171.36	0.98	1.017	1.000	0.0%	1.00	1.036	1.000	0.0%	1.01
OP - Surgery	75	1,657.54	10.42	1.017	1.000	0.0%	10.60	1.036	1.000	0.0%	10.80
OP - Mental Health	0	54.23	0.00	1.017	1.000	0.0%	0.00	1.036	1.000	0.0%	0.00
OP - Other	296	149.85	3.70	1.017	1.001	0.0%	3.77	1.036	1.001	0.0%	3.84
<b>Subtotal - Outpatient</b>	<b>1,348</b>	<b>295.02</b>	<b>33.15</b>				<b>34.53</b>				<b>35.17</b>
Prof - Evaluation & Management	5,607	47.30	22.10	1.082	1.002	0.0%	23.95	1.102	1.002	0.0%	24.39
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	356	176.45	5.23	1.082	1.000	0.0%	5.66	1.102	1.000	0.0%	5.76
Prof - DME/Supplies & Prosthetics	355	53.17	1.57	1.082	1.001	0.0%	1.71	1.102	1.001	0.0%	1.74
Prof - Lab	1,761	14.95	2.19	1.082	1.007	0.0%	2.39	1.102	1.007	0.0%	2.43
Prof - Radiology	372	17.98	0.56	1.082	1.006	0.0%	0.61	1.102	1.006	0.0%	0.62
Prof - Transportation	69	132.85	0.76	1.082	1.000	0.0%	0.83	1.102	1.000	0.0%	0.84
Prof - Mental Health	463	85.03	3.28	1.082	1.000	0.0%	3.55	1.102	1.000	0.0%	3.62
Prof - Target Case Management	35	339.60	0.99	1.082	1.000	0.0%	1.07	1.102	1.000	0.0%	1.09
Prof - Other	1,713	63.05	9.00	1.082	1.024	0.0%	9.97	1.102	1.024	0.0%	10.15
<b>Subtotal - Professional</b>	<b>10,731</b>	<b>51.10</b>	<b>45.70</b>				<b>49.74</b>				<b>50.64</b>
Pharmacy - Non Hep C	5,715	35.59	16.95	0.991	1.061	0.0%	17.81	1.009	1.060	0.0%	18.13
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	3,513	38.50	11.27	1.005	1.005	0.0%	11.37	1.023	1.005	0.0%	11.59
FQHC & RHC	2,830	33.21	7.83	1.082	1.002	0.0%	8.50	1.102	1.002	0.0%	8.65
<b>Subtotal - Other Services</b>	<b>12,058</b>	<b>35.88</b>	<b>36.05</b>				<b>37.68</b>				<b>38.37</b>
<b>Total</b>		<b>\$ 129.15</b>					<b>\$ 136.21</b>				<b>\$ 138.70</b>
General Admin PMPM						8.4%	\$12.66			9.0%	\$13.86
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 151.89</b>				<b>\$ 155.66</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Child (age 6-12)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>2,328,738</b>				<b>2,879,805</b>				<b>2,879,805</b>
<b>Home Health Care &amp; Hospice</b>	<b>251</b>	<b>100.90</b>	<b>2.11</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.22</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.27</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	18,762.97	0.01	0.974	1.014	0.0%	0.01	0.992	1.014	0.0%	0.01
IP - Medical/Surgical	15	5,265.67	6.38	0.974	1.017	0.0%	6.32	0.993	1.017	0.0%	6.44
IP - Normal Newborn	0	238.52	0.00	0.975	1.015	0.0%	0.00	0.993	1.015	0.0%	0.00
IP - Mental Health	38	1,356.28	4.32	0.974	1.015	0.0%	4.27	0.993	1.015	0.0%	4.35
IP - PRTF	20	430.99	0.70	0.974	1.015	0.0%	0.70	0.993	1.015	0.0%	0.71
IP - Other	0	2,310.80	0.01	0.975	1.014	0.0%	0.01	0.993	1.014	0.0%	0.01
<b>Subtotal - Inpatient</b>	<b>72</b>	<b>1,892.28</b>	<b>11.42</b>				<b>11.31</b>				<b>11.52</b>
OP - Emergency Room	424	316.23	11.17	1.065	1.000	0.0%	11.89	1.084	1.000	0.0%	12.11
OP - Laboratory	146	70.69	0.86	1.017	0.996	0.0%	0.87	1.036	0.996	0.0%	0.89
OP - Radiology	95	220.76	1.74	1.017	1.000	0.0%	1.77	1.036	1.000	0.0%	1.80
OP - Surgery	36	1,904.03	5.70	1.017	1.000	0.0%	5.79	1.036	1.000	0.0%	5.90
OP - Mental Health	1	587.50	0.07	1.016	1.000	0.0%	0.07	1.035	1.000	0.0%	0.07
OP - Other	209	154.54	2.70	1.017	1.002	0.0%	2.75	1.036	1.002	0.0%	2.80
<b>Subtotal - Outpatient</b>	<b>911</b>	<b>292.83</b>	<b>22.23</b>				<b>23.14</b>				<b>23.57</b>
Prof - Evaluation & Management	5,190	46.49	20.11	1.082	1.002	0.0%	21.80	1.102	1.002	0.0%	22.19
Prof - Maternity	0	82.27	0.00	1.082	1.000	0.0%	0.00	1.102	1.000	0.0%	0.00
Prof - Surgery	248	141.31	2.92	1.082	1.000	0.0%	3.16	1.102	1.000	0.0%	3.22
Prof - DME/Supplies & Prosthetics	587	34.49	1.69	1.082	1.002	0.0%	1.83	1.102	1.002	0.0%	1.86
Prof - Lab	1,459	14.87	1.81	1.082	1.008	0.0%	1.97	1.102	1.008	0.0%	2.01
Prof - Radiology	476	19.90	0.79	1.082	1.006	0.0%	0.86	1.102	1.006	0.0%	0.87
Prof - Transportation	38	127.43	0.41	1.082	1.000	0.0%	0.44	1.102	1.000	0.0%	0.45
Prof - Mental Health	2,880	86.59	20.78	1.082	1.000	0.0%	22.49	1.102	1.000	0.0%	22.89
Prof - Target Case Management	213	340.61	6.04	1.082	1.000	0.0%	6.54	1.102	1.000	0.0%	6.66
Prof - Other	1,578	40.19	5.28	1.082	1.018	0.0%	5.82	1.102	1.018	0.0%	5.93
<b>Subtotal - Professional</b>	<b>12,668</b>	<b>56.67</b>	<b>59.82</b>				<b>64.90</b>				<b>66.07</b>
Pharmacy - Non Hep C	6,756	55.97	31.51	0.991	1.038	0.0%	32.40	1.009	1.037	0.0%	32.99
Pharmacy - Hep C	0	13,917.95	0.08	0.856	1.000	0.0%	0.07	0.856	1.000	0.0%	0.07
Dental	5,243	41.17	17.99	1.005	1.005	0.0%	18.16	1.023	1.005	0.0%	18.50
FQHC & RHC	3,313	32.66	9.02	1.082	1.003	0.0%	9.79	1.102	1.003	0.0%	9.97
<b>Subtotal - Other Services</b>	<b>15,312</b>	<b>45.93</b>	<b>58.60</b>				<b>60.42</b>				<b>61.53</b>
<b>Total</b>			<b>\$ 154.19</b>				<b>\$ 161.99</b>				<b>\$ 164.95</b>
General Admin PMPM						8.4%	\$15.06			9.0%	\$16.48
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 180.64</b>				<b>\$ 185.12</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Child (age 13-18)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>837,205</b>				<b>1,044,075</b>				<b>1,044,075</b>
<b>Home Health Care &amp; Hospice</b>	<b>277</b>	<b>91.25</b>	<b>2.10</b>	<b>1.057</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.22</b>	<b>1.076</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.26</b>
IP - Maternity	81	1,258.18	8.49	1.000	1.015	0.0%	8.61	1.000	1.015	0.0%	8.61
IP - Complex Newborn	0	5,380.74	0.01	0.973	1.014	0.0%	0.01	0.992	1.014	0.0%	0.01
IP - Medical/Surgical	28	4,685.97	10.78	0.975	1.019	0.0%	10.70	0.994	1.019	0.0%	10.91
IP - Normal Newborn	0	1,876.82	0.03	0.973	1.014	0.0%	0.03	0.992	1.014	0.0%	0.03
IP - Mental Health	138	1,310.48	15.12	0.975	1.015	0.0%	14.96	0.994	1.015	0.0%	15.24
IP - PRTF	72	245.19	1.46	0.974	1.014	0.0%	1.45	0.992	1.014	0.0%	1.47
IP - Other	0	3,588.52	0.03	0.974	1.015	0.0%	0.03	0.993	1.015	0.0%	0.03
<b>Subtotal - Inpatient</b>	<b>319</b>	<b>1,351.25</b>	<b>35.92</b>				<b>35.78</b>				<b>36.30</b>
OP - Emergency Room	711	419.19	24.85	1.065	1.000	0.0%	26.46	1.084	1.000	0.0%	26.94
OP - Laboratory	353	102.69	3.02	1.016	0.995	0.0%	3.05	1.035	0.995	0.0%	3.11
OP - Radiology	211	305.20	5.36	1.016	1.000	0.0%	5.45	1.035	1.000	0.0%	5.55
OP - Surgery	63	1,815.69	9.57	1.016	1.000	0.0%	9.72	1.035	1.000	0.0%	9.91
OP - Mental Health	3	608.71	0.16	1.018	1.000	0.0%	0.17	1.037	1.000	0.0%	0.17
OP - Other	341	194.11	5.52	1.016	1.001	0.0%	5.61	1.035	1.001	0.0%	5.72
<b>Subtotal - Outpatient</b>	<b>1,682</b>	<b>345.77</b>	<b>48.47</b>				<b>50.46</b>				<b>51.39</b>
Prof - Evaluation & Management	6,550	45.92	25.06	1.082	1.002	0.0%	27.19	1.102	1.002	0.0%	27.68
Prof - Maternity	217	158.64	2.87	1.082	1.000	0.0%	3.11	1.102	1.000	0.0%	3.17
Prof - Surgery	331	128.22	3.54	1.082	1.000	0.0%	3.83	1.102	1.000	0.0%	3.90
Prof - DME/Supplies & Prosthetics	856	39.34	2.81	1.082	1.002	0.0%	3.04	1.102	1.002	0.0%	3.10
Prof - Lab	3,150	17.83	4.68	1.083	1.004	0.0%	5.09	1.102	1.004	0.0%	5.18
Prof - Radiology	878	29.49	2.16	1.082	1.005	0.0%	2.35	1.102	1.005	0.0%	2.39
Prof - Transportation	133	94.29	1.04	1.082	1.000	0.0%	1.13	1.101	1.000	0.0%	1.15
Prof - Mental Health	2,835	93.39	22.06	1.082	1.002	0.0%	23.93	1.102	1.002	0.0%	24.37
Prof - Target Case Management	184	340.14	5.22	1.082	1.000	0.0%	5.65	1.102	1.000	0.0%	5.75
Prof - Other	2,757	47.66	10.95	1.082	1.015	0.0%	12.02	1.102	1.015	0.0%	12.24
<b>Subtotal - Professional</b>	<b>17,892</b>	<b>53.92</b>	<b>80.39</b>				<b>87.34</b>				<b>88.91</b>
Pharmacy - Non Hep C	10,093	41.24	34.68	0.991	1.051	0.0%	36.12	1.009	1.050	0.0%	36.77
Pharmacy - Hep C	0	25,030.19	0.41	0.854	1.000	0.0%	0.35	0.854	1.000	0.0%	0.35
Dental	4,258	63.22	22.44	1.005	1.003	0.0%	22.61	1.023	1.003	0.0%	23.04
FQHC & RHC	3,476	35.83	10.38	1.081	1.003	0.0%	11.25	1.101	1.003	0.0%	11.46
<b>Subtotal - Other Services</b>	<b>17,827</b>	<b>45.71</b>	<b>67.91</b>				<b>70.34</b>				<b>71.62</b>
<b>Total</b>			<b>\$ 234.80</b>				<b>\$ 246.14</b>				<b>\$ 250.49</b>
General Admin PMPM						8.4%	\$22.88			9.0%	\$25.03
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 274.48</b>				<b>\$ 281.11</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Child (age 13-18)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>816,858</b>				<b>1,026,825</b>				<b>1,026,825</b>
<b>Home Health Care &amp; Hospice</b>	<b>216</b>	<b>185.59</b>	<b>3.34</b>	<b>1.058</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.54</b>	<b>1.077</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.60</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	23	5,230.30	9.94	0.975	1.018	0.0%	9.87	0.993	1.018	0.0%	10.06
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	88	1,235.04	9.06	0.975	1.015	0.0%	8.97	0.994	1.015	0.0%	9.14
IP - PRTF	40	399.10	1.34	0.974	1.014	0.0%	1.33	0.993	1.014	0.0%	1.35
IP - Other	0	53,993.76	0.45	0.973	1.014	0.0%	0.44	0.992	1.014	0.0%	0.45
<b>Subtotal - Inpatient</b>	<b>151</b>	<b>1,648.84</b>	<b>20.79</b>				<b>20.60</b>				<b>21.00</b>
OP - Emergency Room	458	414.28	15.82	1.065	1.000	0.0%	16.84	1.084	1.000	0.0%	17.15
OP - Laboratory	143	96.67	1.15	1.016	0.991	0.0%	1.16	1.035	0.991	0.0%	1.18
OP - Radiology	141	309.85	3.65	1.017	1.000	0.0%	3.71	1.036	1.000	0.0%	3.78
OP - Surgery	39	2,524.84	8.12	1.016	1.000	0.0%	8.26	1.035	1.000	0.0%	8.41
OP - Mental Health	1	755.59	0.09	1.019	1.000	0.0%	0.10	1.038	1.000	0.0%	0.10
OP - Other	223	201.20	3.73	1.016	1.001	0.0%	3.80	1.035	1.001	0.0%	3.87
<b>Subtotal - Outpatient</b>	<b>1,005</b>	<b>388.82</b>	<b>32.57</b>				<b>33.86</b>				<b>34.49</b>
Prof - Evaluation & Management	4,696	44.79	17.53	1.082	1.002	0.0%	19.01	1.102	1.002	0.0%	19.36
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	303	133.24	3.36	1.082	1.000	0.0%	3.64	1.102	1.000	0.0%	3.70
Prof - DME/Supplies & Prosthetics	649	44.45	2.40	1.082	1.002	0.0%	2.61	1.102	1.002	0.0%	2.65
Prof - Lab	1,276	16.44	1.75	1.083	1.006	0.0%	1.90	1.102	1.006	0.0%	1.94
Prof - Radiology	788	24.76	1.63	1.082	1.005	0.0%	1.77	1.102	1.005	0.0%	1.80
Prof - Transportation	82	128.80	0.88	1.082	1.000	0.0%	0.95	1.101	1.000	0.0%	0.97
Prof - Mental Health	2,210	111.45	20.52	1.082	1.007	0.0%	22.38	1.102	1.007	0.0%	22.78
Prof - Target Case Management	161	340.26	4.57	1.082	1.000	0.0%	4.95	1.102	1.000	0.0%	5.04
Prof - Other	1,777	45.06	6.67	1.082	1.019	0.0%	7.36	1.102	1.019	0.0%	7.49
<b>Subtotal - Professional</b>	<b>11,941</b>	<b>59.61</b>	<b>59.31</b>				<b>64.56</b>				<b>65.73</b>
Pharmacy - Non Hep C	6,456	69.85	37.58	0.991	1.030	0.0%	38.37	1.010	1.030	0.0%	39.08
Pharmacy - Hep C	0	18,612.15	0.16	0.854	1.000	0.0%	0.13	0.854	1.000	0.0%	0.13
Dental	3,613	61.00	18.37	1.005	1.004	0.0%	18.52	1.024	1.004	0.0%	18.87
FQHC & RHC	2,254	33.54	6.30	1.081	1.003	0.0%	6.83	1.101	1.003	0.0%	6.96
<b>Subtotal - Other Services</b>	<b>12,324</b>	<b>60.77</b>	<b>62.40</b>				<b>63.86</b>				<b>65.04</b>
<b>Total</b>		<b>\$ 178.42</b>					<b>\$ 186.42</b>				<b>\$ 189.85</b>
General Admin PMPM						8.4%	\$17.33			9.0%	\$18.97
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 207.89</b>				<b>\$ 213.06</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Adult (age 19-24)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>241,376</b>				<b>291,675</b>				<b>291,675</b>
<b>Home Health Care &amp; Hospice</b>	<b>94</b>	<b>125.64</b>	<b>0.99</b>	<b>1.044</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.03</b>	<b>1.063</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.05</b>
IP - Maternity	1,416	1,178.07	138.99	1.000	1.015	0.0%	141.02	1.000	1.015	0.0%	141.02
IP - Complex Newborn	1	5,021.68	0.25	0.963	1.014	0.0%	0.24	0.982	1.014	0.0%	0.25
IP - Medical/Surgical	47	4,004.34	15.57	0.956	1.015	0.0%	15.11	0.975	1.015	0.0%	15.40
IP - Normal Newborn	1	2,489.22	0.13	0.962	1.015	0.0%	0.13	0.981	1.015	0.0%	0.13
IP - Mental Health	20	1,938.02	3.24	0.955	1.015	0.0%	3.14	0.974	1.015	0.0%	3.20
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	2	2,381.97	0.36	0.955	1.015	0.0%	0.35	0.973	1.015	0.0%	0.36
<b>Subtotal - Inpatient</b>	<b>1,486</b>	<b>1,280.68</b>	<b>158.55</b>				<b>159.99</b>				<b>160.36</b>
OP - Emergency Room	1,371	458.34	52.37	1.065	1.000	0.0%	55.80	1.085	1.000	0.0%	56.82
OP - Laboratory	857	116.12	8.30	1.019	0.956	0.0%	8.08	1.038	0.956	0.0%	8.23
OP - Radiology	332	248.48	6.87	1.019	1.000	0.0%	6.99	1.038	1.000	0.0%	7.13
OP - Surgery	241	995.90	20.00	1.018	1.000	0.0%	20.36	1.037	1.000	0.0%	20.74
OP - Mental Health	3	528.46	0.13	1.006	1.000	0.0%	0.13	1.025	1.000	0.0%	0.14
OP - Other	853	256.81	18.26	1.019	1.000	0.0%	18.61	1.038	1.000	0.0%	18.95
<b>Subtotal - Outpatient</b>	<b>3,658</b>	<b>347.54</b>	<b>105.93</b>				<b>109.97</b>				<b>112.00</b>
Prof - Evaluation & Management	7,379	45.46	27.95	1.080	1.000	0.0%	30.19	1.099	1.000	0.0%	30.73
Prof - Maternity	2,845	180.99	42.90	1.080	1.000	0.0%	46.32	1.099	1.000	0.0%	47.16
Prof - Surgery	594	107.66	5.33	1.082	1.000	0.0%	5.76	1.101	1.000	0.0%	5.87
Prof - DME/Supplies & Prosthetics	579	87.23	4.21	1.079	1.000	0.0%	4.54	1.099	1.000	0.0%	4.63
Prof - Lab	7,120	19.70	11.69	1.079	1.000	0.0%	12.61	1.099	1.000	0.0%	12.84
Prof - Radiology	978	34.82	2.84	1.082	1.000	0.0%	3.07	1.101	1.000	0.0%	3.13
Prof - Transportation	304	87.01	2.20	1.083	1.000	0.0%	2.39	1.102	1.000	0.0%	2.43
Prof - Mental Health	1,341	102.88	11.50	1.081	1.035	0.0%	12.86	1.100	1.035	0.0%	13.09
Prof - Target Case Management	56	340.56	1.58	1.085	1.000	0.0%	1.72	1.105	1.000	0.0%	1.75
Prof - Other	4,399	74.94	27.48	1.080	1.003	0.0%	29.78	1.100	1.003	0.0%	30.31
<b>Subtotal - Professional</b>	<b>25,596</b>	<b>64.55</b>	<b>137.68</b>				<b>149.24</b>				<b>151.94</b>
Pharmacy - Non Hep C	10,854	35.52	32.12	1.111	1.052	0.0%	37.56	1.131	1.052	0.0%	38.19
Pharmacy - Hep C	2	12,995.16	1.98	0.853	1.000	0.0%	1.69	0.853	1.000	0.0%	1.69
Dental	2,190	52.20	9.53	1.004	1.000	0.0%	9.57	1.023	1.000	0.0%	9.75
FQHC & RHC	3,577	49.18	14.66	1.087	1.000	0.0%	15.93	1.106	1.000	0.0%	16.22
<b>Subtotal - Other Services</b>	<b>16,623</b>	<b>42.08</b>	<b>58.29</b>				<b>64.74</b>				<b>65.85</b>
<b>Total</b>			<b>\$ 461.44</b>				<b>\$ 484.98</b>				<b>\$ 491.19</b>
General Admin PMPM						9.0%	\$48.23			9.6%	\$52.65
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 544.03</b>				<b>\$ 554.88</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Adult (age 19-24)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>22,858</b>				<b>27,030</b>				<b>27,030</b>
<b>Home Health Care &amp; Hospice</b>	<b>57</b>	<b>52.33</b>	<b>0.25</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.26</b>	<b>1.075</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.27</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	73	4,660.91	28.37	0.957	1.015	0.0%	27.56	0.976	1.015	0.0%	28.09
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	34	1,695.46	4.77	0.957	1.015	0.0%	4.64	0.976	1.015	0.0%	4.73
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>107</b>	<b>3,722.86</b>	<b>33.14</b>				<b>32.20</b>				<b>32.82</b>
OP - Emergency Room	926	471.88	36.43	1.065	1.000	0.0%	38.79	1.084	1.000	0.0%	39.50
OP - Laboratory	186	124.59	1.93	1.016	0.852	0.0%	1.67	1.035	0.852	0.0%	1.70
OP - Radiology	121	417.86	4.20	1.016	1.000	0.0%	4.27	1.035	1.000	0.0%	4.35
OP - Surgery	38	2,397.52	7.55	1.017	1.000	0.0%	7.67	1.036	1.000	0.0%	7.81
OP - Mental Health	4	1,119.74	0.41	1.017	1.000	0.0%	0.42	1.036	1.000	0.0%	0.42
OP - Other	180	271.60	4.06	1.016	1.000	0.0%	4.13	1.035	1.000	0.0%	4.21
<b>Subtotal - Outpatient</b>	<b>1,454</b>	<b>450.32</b>	<b>54.57</b>				<b>56.95</b>				<b>57.99</b>
Prof - Evaluation & Management	2,481	44.98	9.30	1.082	1.000	0.0%	10.06	1.102	1.000	0.0%	10.24
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	299	158.04	3.94	1.082	1.000	0.0%	4.26	1.102	1.000	0.0%	4.34
Prof - DME/Supplies & Prosthetics	253	64.98	1.37	1.082	1.000	0.0%	1.48	1.102	1.000	0.0%	1.51
Prof - Lab	934	19.08	1.48	1.082	1.000	0.0%	1.61	1.102	1.000	0.0%	1.64
Prof - Radiology	949	30.00	2.37	1.082	1.000	0.0%	2.57	1.102	1.000	0.0%	2.61
Prof - Transportation	210	135.99	2.38	1.082	1.000	0.0%	2.57	1.102	1.000	0.0%	2.62
Prof - Mental Health	1,115	116.94	10.87	1.082	1.059	0.0%	12.45	1.102	1.059	0.0%	12.68
Prof - Target Case Management	31	334.31	0.85	1.082	1.000	0.0%	0.92	1.102	1.000	0.0%	0.94
Prof - Other	2,346	69.22	13.53	1.082	1.004	0.0%	14.70	1.102	1.004	0.0%	14.96
<b>Subtotal - Professional</b>	<b>8,617</b>	<b>64.18</b>	<b>46.09</b>				<b>50.62</b>				<b>51.53</b>
Pharmacy - Non Hep C	5,578	110.12	51.19	1.110	1.017	0.0%	57.75	1.129	1.017	0.0%	58.77
Pharmacy - Hep C	1	12,851.00	1.29	0.855	1.000	0.0%	1.11	0.855	1.000	0.0%	1.11
Dental	1,811	53.39	8.06	1.005	1.000	0.0%	8.09	1.023	1.000	0.0%	8.24
FQHC & RHC	1,232	32.21	3.31	1.082	1.000	0.0%	3.58	1.102	1.000	0.0%	3.64
<b>Subtotal - Other Services</b>	<b>8,622</b>	<b>88.86</b>	<b>63.84</b>				<b>70.53</b>				<b>71.76</b>
<b>Total</b>		<b>\$ 197.89</b>					<b>\$ 210.55</b>				<b>\$ 214.37</b>
General Admin PMPM						9.0%	\$20.94			9.6%	\$22.98
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 236.19</b>				<b>\$ 242.17</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Adult (age 25-39)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>697,342</b>				<b>889,545</b>				<b>889,545</b>
<b>Home Health Care &amp; Hospice</b>	<b>241</b>	<b>74.87</b>	<b>1.51</b>	<b>1.055</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.59</b>	<b>1.074</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.62</b>
IP - Maternity	649	1,201.51	64.97	1.000	1.015	0.0%	65.92	1.000	1.015	0.0%	65.92
IP - Complex Newborn	0	9,821.28	0.27	0.958	1.015	0.0%	0.26	0.977	1.015	0.0%	0.27
IP - Medical/Surgical	115	4,067.89	39.02	0.957	1.015	0.0%	37.90	0.976	1.015	0.0%	38.64
IP - Normal Newborn	0	1,262.04	0.05	0.958	1.015	0.0%	0.05	0.977	1.015	0.0%	0.05
IP - Mental Health	37	2,360.37	7.22	0.957	1.015	0.0%	7.02	0.976	1.015	0.0%	7.15
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	2	3,725.79	0.53	0.957	1.015	0.0%	0.52	0.975	1.015	0.0%	0.53
<b>Subtotal - Inpatient</b>	<b>803</b>	<b>1,674.27</b>	<b>112.07</b>				<b>111.67</b>				<b>112.55</b>
OP - Emergency Room	1,169	526.89	51.33	1.065	1.000	0.0%	54.67	1.084	1.000	0.0%	55.66
OP - Laboratory	782	125.62	8.19	1.017	0.888	0.0%	7.40	1.036	0.888	0.0%	7.53
OP - Radiology	395	367.24	12.09	1.017	1.000	0.0%	12.29	1.036	1.000	0.0%	12.52
OP - Surgery	207	1,791.51	30.94	1.017	1.000	0.0%	31.45	1.036	1.000	0.0%	32.04
OP - Mental Health	4	654.71	0.23	1.015	1.000	0.0%	0.23	1.034	1.000	0.0%	0.24
OP - Other	615	233.17	11.95	1.017	1.000	0.0%	12.15	1.036	1.000	0.0%	12.38
<b>Subtotal - Outpatient</b>	<b>3,173</b>	<b>433.91</b>	<b>114.73</b>				<b>118.19</b>				<b>120.38</b>
Prof - Evaluation & Management	8,393	45.12	31.56	1.082	1.000	0.0%	34.14	1.101	1.000	0.0%	34.76
Prof - Maternity	1,366	173.19	19.72	1.082	1.000	0.0%	21.33	1.101	1.000	0.0%	21.71
Prof - Surgery	897	144.95	10.83	1.082	1.000	0.0%	11.72	1.101	1.000	0.0%	11.93
Prof - DME/Supplies & Prosthetics	611	94.40	4.80	1.082	1.000	0.0%	5.20	1.101	1.000	0.0%	5.29
Prof - Lab	5,928	19.81	9.79	1.082	1.000	0.0%	10.59	1.101	1.000	0.0%	10.78
Prof - Radiology	1,522	37.87	4.80	1.082	1.000	0.0%	5.20	1.101	1.000	0.0%	5.29
Prof - Transportation	281	93.15	2.18	1.082	1.000	0.0%	2.36	1.102	1.000	0.0%	2.40
Prof - Mental Health	2,618	93.03	20.30	1.082	1.037	0.0%	22.77	1.102	1.037	0.0%	23.18
Prof - Target Case Management	125	343.70	3.59	1.083	1.000	0.0%	3.89	1.102	1.000	0.0%	3.96
Prof - Other	5,761	78.36	37.62	1.082	1.004	0.0%	40.87	1.102	1.004	0.0%	41.61
<b>Subtotal - Professional</b>	<b>27,502</b>	<b>63.35</b>	<b>145.19</b>				<b>158.05</b>				<b>160.90</b>
Pharmacy - Non Hep C	21,142	45.89	80.84	1.110	1.040	0.0%	93.32	1.130	1.039	0.0%	94.92
Pharmacy - Hep C	7	13,457.82	7.41	0.856	1.000	0.0%	6.34	0.856	1.000	0.0%	6.34
Dental	2,141	44.87	8.01	1.004	1.000	0.0%	8.04	1.023	1.000	0.0%	8.19
FQHC & RHC	3,286	41.14	11.26	1.083	1.000	0.0%	12.20	1.102	1.000	0.0%	12.42
<b>Subtotal - Other Services</b>	<b>26,576</b>	<b>48.55</b>	<b>107.53</b>				<b>119.90</b>				<b>121.87</b>
<b>Total</b>			<b>\$ 481.03</b>				<b>\$ 509.40</b>				<b>\$ 517.32</b>
General Admin PMPM						9.0%	\$50.66			9.6%	\$55.45
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 571.43</b>				<b>\$ 584.40</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Adult (age 25-39)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>162,300</b>				<b>202,890</b>				<b>202,890</b>
<b>Home Health Care &amp; Hospice</b>	<b>133</b>	<b>86.31</b>	<b>0.96</b>	<b>1.059</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.02</b>	<b>1.078</b>	<b>1.000</b>	<b>0.0%</b>	<b>1.03</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	139	3,620.74	42.02	0.958	1.015	0.0%	40.84	0.976	1.015	0.0%	41.63
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	32	2,494.87	6.56	0.958	1.015	0.0%	6.38	0.977	1.015	0.0%	6.50
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	1	4,730.88	0.42	0.959	1.015	0.0%	0.41	0.978	1.015	0.0%	0.41
<b>Subtotal - Inpatient</b>	<b>172</b>	<b>3,420.96</b>	<b>49.00</b>				<b>47.62</b>				<b>48.54</b>
OP - Emergency Room	858	558.91	39.98	1.064	1.000	0.0%	42.56	1.084	1.000	0.0%	43.34
OP - Laboratory	389	167.50	5.44	1.014	0.829	0.0%	4.57	1.033	0.829	0.0%	4.65
OP - Radiology	202	432.56	7.29	1.015	1.000	0.0%	7.40	1.034	1.000	0.0%	7.54
OP - Surgery	83	2,292.65	15.87	1.016	1.000	0.0%	16.13	1.035	1.000	0.0%	16.43
OP - Mental Health	4	761.47	0.22	1.023	1.000	0.0%	0.23	1.042	1.000	0.0%	0.23
OP - Other	310	259.55	6.71	1.017	1.000	0.0%	6.82	1.036	1.000	0.0%	6.95
<b>Subtotal - Outpatient</b>	<b>1,847</b>	<b>490.63</b>	<b>75.51</b>				<b>77.71</b>				<b>79.14</b>
Prof - Evaluation & Management	5,060	43.45	18.32	1.082	1.000	0.0%	19.82	1.102	1.000	0.0%	20.18
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	577	153.06	7.36	1.083	1.000	0.0%	7.97	1.102	1.000	0.0%	8.11
Prof - DME/Supplies & Prosthetics	586	93.90	4.59	1.084	1.000	0.0%	4.97	1.103	1.000	0.0%	5.06
Prof - Lab	1,922	17.15	2.75	1.083	1.000	0.0%	2.98	1.103	1.000	0.0%	3.03
Prof - Radiology	1,264	34.18	3.60	1.082	1.000	0.0%	3.90	1.102	1.000	0.0%	3.97
Prof - Transportation	206	118.65	2.04	1.081	1.000	0.0%	2.20	1.100	1.000	0.0%	2.24
Prof - Mental Health	2,148	93.00	16.65	1.083	1.047	0.0%	18.87	1.102	1.047	0.0%	19.21
Prof - Target Case Management	88	345.87	2.53	1.080	1.000	0.0%	2.73	1.099	1.000	0.0%	2.78
Prof - Other	4,396	86.21	31.58	1.080	1.004	0.0%	34.26	1.100	1.004	0.0%	34.88
<b>Subtotal - Professional</b>	<b>16,248</b>	<b>66.04</b>	<b>89.42</b>				<b>97.71</b>				<b>99.47</b>
Pharmacy - Non Hep C	14,310	52.95	63.14	1.108	1.035	0.0%	72.41	1.128	1.034	0.0%	73.66
Pharmacy - Hep C	10	13,961.47	11.08	0.857	1.000	0.0%	9.49	0.857	1.000	0.0%	9.49
Dental	1,732	47.89	6.91	1.005	1.000	0.0%	6.95	1.024	1.000	0.0%	7.08
FQHC & RHC	1,862	33.41	5.19	1.080	1.000	0.0%	5.60	1.099	1.000	0.0%	5.70
<b>Subtotal - Other Services</b>	<b>17,913</b>	<b>57.83</b>	<b>86.32</b>				<b>94.45</b>				<b>95.93</b>
<b>Total</b>		<b>\$ 301.21</b>					<b>\$ 318.50</b>				<b>\$ 324.11</b>
General Admin PMPM						9.0%	\$31.67			9.6%	\$34.74
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 357.28</b>				<b>\$ 366.14</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Adult (age 40 +)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>197,251</b>				<b>262,305</b>				<b>262,305</b>
<b>Home Health Care &amp; Hospice</b>	<b>368</b>	<b>107.08</b>	<b>3.28</b>	<b>1.054</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.46</b>	<b>1.074</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.52</b>
IP - Maternity	51	1,317.13	5.63	0.999	1.015	0.0%	5.71	0.999	1.015	0.0%	5.71
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	238	3,995.40	79.12	0.957	1.015	0.0%	76.80	0.975	1.015	0.0%	78.28
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	40	2,115.62	7.12	0.957	1.015	0.0%	6.92	0.976	1.015	0.0%	7.05
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	7	2,862.60	1.66	0.952	1.015	0.0%	1.60	0.970	1.015	0.0%	1.63
<b>Subtotal - Inpatient</b>	<b>336</b>	<b>3,337.44</b>	<b>93.54</b>				<b>91.04</b>				<b>92.68</b>
OP - Emergency Room	936	627.94	48.99	1.066	1.000	0.0%	52.21	1.085	1.000	0.0%	53.16
OP - Laboratory	825	142.17	9.78	1.019	0.922	0.0%	9.19	1.038	0.922	0.0%	9.37
OP - Radiology	727	469.68	28.46	1.017	1.000	0.0%	28.95	1.036	1.000	0.0%	29.49
OP - Surgery	242	2,176.54	43.88	1.016	1.000	0.0%	44.60	1.035	1.000	0.0%	45.43
OP - Mental Health	5	462.98	0.18	1.016	1.000	0.0%	0.19	1.035	1.000	0.0%	0.19
OP - Other	724	319.73	19.30	1.018	1.000	0.0%	19.64	1.037	1.000	0.0%	20.01
<b>Subtotal - Outpatient</b>	<b>3,460</b>	<b>522.34</b>	<b>150.60</b>				<b>154.78</b>				<b>157.65</b>
Prof - Evaluation & Management	10,627	45.45	40.25	1.082	1.000	0.0%	43.54	1.101	1.000	0.0%	44.33
Prof - Maternity	148	148.48	1.83	1.080	1.000	0.0%	1.98	1.099	1.000	0.0%	2.01
Prof - Surgery	1,446	166.44	20.06	1.081	1.000	0.0%	21.68	1.100	1.000	0.0%	22.07
Prof - DME/Supplies & Prosthetics	1,177	80.36	7.88	1.082	1.000	0.0%	8.53	1.101	1.000	0.0%	8.68
Prof - Lab	5,452	18.64	8.47	1.080	1.000	0.0%	9.15	1.100	1.000	0.0%	9.32
Prof - Radiology	2,260	40.86	7.69	1.082	1.000	0.0%	8.32	1.101	1.000	0.0%	8.47
Prof - Transportation	301	86.27	2.16	1.083	1.000	0.0%	2.34	1.102	1.000	0.0%	2.38
Prof - Mental Health	1,948	86.94	14.11	1.083	1.024	0.0%	15.64	1.102	1.024	0.0%	15.93
Prof - Target Case Management	105	342.78	3.01	1.084	1.000	0.0%	3.26	1.103	1.000	0.0%	3.32
Prof - Other	6,355	73.67	39.01	1.082	1.008	0.0%	42.52	1.101	1.008	0.0%	43.29
<b>Subtotal - Professional</b>	<b>29,819</b>	<b>58.14</b>	<b>144.49</b>				<b>156.96</b>				<b>159.80</b>
Pharmacy - Non Hep C	40,456	47.55	160.29	1.111	1.038	0.0%	184.88	1.131	1.038	0.0%	188.06
Pharmacy - Hep C	8	14,618.94	9.72	0.856	1.000	0.0%	8.32	0.856	1.000	0.0%	8.32
Dental	1,782	42.62	6.33	1.004	1.000	0.0%	6.36	1.023	1.000	0.0%	6.48
FQHC & RHC	3,444	33.35	9.57	1.085	1.000	0.0%	10.38	1.104	1.000	0.0%	10.57
<b>Subtotal - Other Services</b>	<b>45,690</b>	<b>48.83</b>	<b>185.91</b>				<b>209.94</b>				<b>213.42</b>
<b>Total</b>			<b>\$ 577.81</b>				<b>\$ 616.18</b>				<b>\$ 627.07</b>
General Admin PMPM						9.0%	\$61.28			9.6%	\$67.21
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 691.21</b>				<b>\$ 708.38</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Families and Children Adult (age 40+)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>104,077</b>				<b>135,090</b>				<b>135,090</b>
<b>Home Health Care &amp; Hospice</b>	<b>300</b>	<b>158.71</b>	<b>3.97</b>	<b>1.052</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.18</b>	<b>1.071</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.26</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	273	3,966.66	90.14	0.956	1.015	0.0%	87.48	0.975	1.015	0.0%	89.17
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	33	2,827.55	7.81	0.957	1.015	0.0%	7.58	0.975	1.015	0.0%	7.73
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	5	3,851.31	1.46	0.958	1.015	0.0%	1.42	0.976	1.015	0.0%	1.45
<b>Subtotal - Inpatient</b>	<b>310</b>	<b>3,843.37</b>	<b>99.41</b>				<b>96.49</b>				<b>98.35</b>
OP - Emergency Room	761	674.29	42.77	1.065	1.000	0.0%	45.56	1.085	1.000	0.0%	46.39
OP - Laboratory	561	206.32	9.64	1.018	0.919	0.0%	9.02	1.037	0.919	0.0%	9.19
OP - Radiology	415	619.34	21.42	1.017	1.000	0.0%	21.77	1.036	1.000	0.0%	22.18
OP - Surgery	184	2,268.21	34.76	1.016	1.000	0.0%	35.33	1.035	1.000	0.0%	35.99
OP - Mental Health	2	714.48	0.13	1.011	1.000	0.0%	0.13	1.030	1.000	0.0%	0.14
OP - Other	578	358.81	17.28	1.017	1.000	0.0%	17.57	1.036	1.000	0.0%	17.90
<b>Subtotal - Outpatient</b>	<b>2,501</b>	<b>604.57</b>	<b>126.00</b>				<b>129.39</b>				<b>131.79</b>
Prof - Evaluation & Management	8,106	46.50	31.41	1.082	1.000	0.0%	33.98	1.101	1.000	0.0%	34.60
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	1,180	168.13	16.53	1.081	1.000	0.0%	17.88	1.101	1.000	0.0%	18.20
Prof - DME/Supplies & Prosthetics	1,353	86.78	9.78	1.082	1.000	0.0%	10.59	1.101	1.000	0.0%	10.78
Prof - Lab	3,245	16.54	4.47	1.081	1.000	0.0%	4.84	1.101	1.000	0.0%	4.92
Prof - Radiology	1,917	41.22	6.59	1.082	1.000	0.0%	7.12	1.101	1.000	0.0%	7.25
Prof - Transportation	281	106.24	2.49	1.082	1.000	0.0%	2.69	1.102	1.000	0.0%	2.74
Prof - Mental Health	1,570	85.67	11.21	1.081	1.030	0.0%	12.49	1.101	1.030	0.0%	12.71
Prof - Target Case Management	74	343.39	2.11	1.083	1.000	0.0%	2.29	1.102	1.000	0.0%	2.33
Prof - Other	5,335	77.93	34.65	1.082	1.007	0.0%	37.73	1.101	1.007	0.0%	38.41
<b>Subtotal - Professional</b>	<b>23,060</b>	<b>62.05</b>	<b>119.24</b>				<b>129.60</b>				<b>131.94</b>
Pharmacy - Non Hep C	29,563	54.36	133.92	1.110	1.034	0.0%	153.63	1.130	1.033	0.0%	156.28
Pharmacy - Hep C	11	16,006.55	14.15	0.855	1.000	0.0%	12.10	0.855	1.000	0.0%	12.10
Dental	1,416	44.33	5.23	1.004	1.000	0.0%	5.25	1.023	1.000	0.0%	5.35
FQHC & RHC	2,513	31.77	6.65	1.084	1.000	0.0%	7.21	1.103	1.000	0.0%	7.34
<b>Subtotal - Other Services</b>	<b>33,503</b>	<b>57.29</b>	<b>159.95</b>				<b>178.19</b>				<b>181.07</b>
<b>Total</b>		<b>\$ 508.59</b>					<b>\$ 537.85</b>				<b>\$ 547.41</b>
General Admin PMPM						9.0%	\$53.49			9.6%	\$58.67
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 603.34</b>				<b>\$ 618.38</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>SSI w/o Medicare Adult (age 19-24)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>30,486</b>				<b>35,415</b>				<b>35,415</b>
<b>Home Health Care &amp; Hospice</b>	<b>769</b>	<b>93.88</b>	<b>6.02</b>	<b>1.026</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.17</b>	<b>1.045</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.29</b>
IP - Maternity	353	1,397.02	41.08	1.001	1.015	0.0%	41.70	1.001	1.015	0.0%	41.70
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	276	4,881.76	112.31	1.015	1.015	0.0%	115.68	1.034	1.015	0.0%	117.84
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	136	2,734.55	31.02	1.018	1.015	0.0%	32.03	1.037	1.015	0.0%	32.63
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	0	5,755.00	0.19	1.010	1.015	0.0%	0.20	1.029	1.015	0.0%	0.20
<b>Subtotal - Inpatient</b>	<b>765</b>	<b>2,894.04</b>	<b>184.61</b>				<b>189.61</b>				<b>192.37</b>
OP - Emergency Room	1,596	451.91	60.10	1.143	1.000	0.0%	68.69	1.163	1.000	0.0%	69.90
OP - Laboratory	792	120.73	7.96	1.125	0.959	0.0%	8.60	1.145	0.959	0.0%	8.75
OP - Radiology	340	445.63	12.62	1.127	1.000	0.0%	14.22	1.147	1.000	0.0%	14.47
OP - Surgery	223	1,701.01	31.67	1.126	1.000	0.0%	35.66	1.146	1.000	0.0%	36.29
OP - Mental Health	3	1,531.62	0.42	1.152	1.000	0.0%	0.49	1.172	1.000	0.0%	0.50
OP - Other	804	440.07	29.50	1.128	1.000	0.0%	33.28	1.148	1.000	0.0%	33.87
<b>Subtotal - Outpatient</b>	<b>3,758</b>	<b>454.25</b>	<b>142.27</b>				<b>160.94</b>				<b>163.77</b>
Prof - Evaluation & Management	7,796	50.04	32.51	1.096	1.000	0.0%	35.64	1.116	1.000	0.0%	36.28
Prof - Maternity	937	144.87	11.31	1.099	1.000	0.0%	12.43	1.118	1.000	0.0%	12.65
Prof - Surgery	671	130.52	7.29	1.095	1.000	0.0%	7.99	1.115	1.000	0.0%	8.13
Prof - DME/Supplies & Prosthetics	1,470	162.66	19.93	1.092	1.000	0.0%	21.76	1.111	1.000	0.0%	22.15
Prof - Lab	5,021	20.40	8.54	1.099	1.000	0.0%	9.39	1.119	1.000	0.0%	9.55
Prof - Radiology	1,575	35.31	4.63	1.096	1.000	0.0%	5.08	1.116	1.000	0.0%	5.17
Prof - Transportation	743	70.26	4.35	1.094	1.000	0.0%	4.76	1.114	1.000	0.0%	4.85
Prof - Mental Health	3,382	125.98	35.50	1.094	1.006	0.0%	39.10	1.114	1.006	0.0%	39.81
Prof - Target Case Management	236	340.85	6.69	1.095	1.000	0.0%	7.33	1.115	1.000	0.0%	7.46
Prof - Other	5,940	68.25	33.78	1.098	1.007	0.0%	37.34	1.117	1.007	0.0%	38.01
<b>Subtotal - Professional</b>	<b>27,771</b>	<b>71.10</b>	<b>164.55</b>				<b>180.82</b>				<b>184.07</b>
Pharmacy - Non Hep C	24,270	105.46	213.30	1.144	1.017	0.0%	248.06	1.164	1.017	0.0%	252.34
Pharmacy - Hep C	2	12,692.88	1.92	0.849	1.000	0.0%	1.63	0.849	1.000	0.0%	1.63
Dental	2,339	53.36	10.40	0.966	1.000	0.0%	10.05	0.985	1.000	0.0%	10.24
FQHC & RHC	3,336	40.54	11.27	1.090	1.000	0.0%	12.29	1.110	1.000	0.0%	12.51
<b>Subtotal - Other Services</b>	<b>29,946</b>	<b>94.92</b>	<b>236.88</b>				<b>272.02</b>				<b>276.71</b>
<b>Total</b>			<b>\$ 734.33</b>				<b>\$ 809.57</b>				<b>\$ 823.22</b>
General Admin PMPM						7.3%	\$64.05			7.8%	\$70.10
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 891.36</b>				<b>\$ 911.46</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>SSI w/o Medicare Adult (age 19-24)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>45,581</b>				<b>53,820</b>				<b>53,820</b>
<b>Home Health Care &amp; Hospice</b>	<b>677</b>	<b>175.53</b>	<b>9.90</b>	<b>1.051</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.40</b>	<b>1.070</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.59</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	199	5,236.51	86.91	1.014	1.015	0.0%	89.43	1.033	1.015	0.0%	91.10
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	131	2,526.23	27.65	1.031	1.015	0.0%	28.92	1.050	1.015	0.0%	29.46
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	1	5,365.40	0.37	1.005	1.015	0.0%	0.37	1.024	1.015	0.0%	0.38
<b>Subtotal - Inpatient</b>	<b>331</b>	<b>4,162.44</b>	<b>114.92</b>				<b>118.72</b>				<b>120.94</b>
OP - Emergency Room	777	465.12	30.11	1.142	1.000	0.0%	34.39	1.162	1.000	0.0%	35.00
OP - Laboratory	291	172.54	4.18	1.125	0.954	0.0%	4.48	1.144	0.954	0.0%	4.56
OP - Radiology	137	684.33	7.81	1.122	1.000	0.0%	8.76	1.142	1.000	0.0%	8.91
OP - Surgery	84	1,937.24	13.55	1.126	1.000	0.0%	15.26	1.146	1.000	0.0%	15.53
OP - Mental Health	3	615.52	0.17	1.152	1.000	0.0%	0.20	1.173	1.000	0.0%	0.20
OP - Other	374	406.75	12.67	1.129	1.000	0.0%	14.30	1.149	1.000	0.0%	14.56
<b>Subtotal - Outpatient</b>	<b>1,665</b>	<b>493.49</b>	<b>68.49</b>				<b>77.39</b>				<b>78.76</b>
Prof - Evaluation & Management	4,145	57.71	19.93	1.103	1.000	0.0%	21.99	1.123	1.000	0.0%	22.39
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	412	153.45	5.27	1.096	1.000	0.0%	5.78	1.115	1.000	0.0%	5.88
Prof - DME/Supplies & Prosthetics	1,008	157.90	13.27	1.092	1.000	0.0%	14.48	1.111	1.000	0.0%	14.74
Prof - Lab	1,377	17.89	2.05	1.101	1.000	0.0%	2.26	1.120	1.000	0.0%	2.30
Prof - Radiology	956	31.42	2.50	1.097	1.000	0.0%	2.75	1.116	1.000	0.0%	2.80
Prof - Transportation	379	83.71	2.64	1.092	1.000	0.0%	2.88	1.112	1.000	0.0%	2.94
Prof - Mental Health	2,599	138.33	29.96	1.094	1.004	0.0%	32.90	1.113	1.004	0.0%	33.49
Prof - Target Case Management	122	337.97	3.44	1.095	1.000	0.0%	3.76	1.115	1.000	0.0%	3.83
Prof - Other	3,213	69.38	18.58	1.100	1.009	0.0%	20.62	1.119	1.009	0.0%	20.99
<b>Subtotal - Professional</b>	<b>14,211</b>	<b>82.45</b>	<b>97.65</b>				<b>107.42</b>				<b>109.35</b>
Pharmacy - Non Hep C	15,478	110.08	141.99	1.144	1.016	0.0%	165.01	1.164	1.016	0.0%	167.85
Pharmacy - Hep C	3	17,273.40	4.36	0.844	1.000	0.0%	3.68	0.844	1.000	0.0%	3.68
Dental	1,805	51.12	7.69	0.966	1.000	0.0%	7.43	0.985	1.000	0.0%	7.57
FQHC & RHC	1,467	32.62	3.99	1.087	1.000	0.0%	4.33	1.106	1.000	0.0%	4.41
<b>Subtotal - Other Services</b>	<b>18,753</b>	<b>101.12</b>	<b>158.02</b>				<b>180.45</b>				<b>183.52</b>
<b>Total</b>		<b>\$ 448.98</b>					<b>\$ 494.39</b>				<b>\$ 503.16</b>
General Admin PMPM						7.3%	\$39.11			7.8%	\$42.84
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 544.33</b>				<b>\$ 557.09</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>SSI w/o Medicare Adult (age 25-44)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>155,680</b>				<b>181,485</b>				<b>181,485</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,082</b>	<b>102.62</b>	<b>9.25</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.48</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.65</b>
IP - Maternity	104	1,465.41	12.69	1.001	1.015	0.0%	12.88	1.001	1.015	0.0%	12.88
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	529	3,828.36	168.66	1.018	1.015	0.0%	174.24	1.037	1.015	0.0%	177.49
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	155	2,550.85	32.93	1.018	1.015	0.0%	34.02	1.037	1.015	0.0%	34.66
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	6	5,743.33	2.78	1.019	1.015	0.0%	2.87	1.038	1.015	0.0%	2.92
<b>Subtotal - Inpatient</b>	<b>793</b>	<b>3,283.45</b>	<b>217.05</b>				<b>224.01</b>				<b>227.96</b>
OP - Emergency Room	1,987	577.07	95.57	1.144	1.000	0.0%	109.36	1.164	1.000	0.0%	111.27
OP - Laboratory	1,076	162.14	14.54	1.127	0.923	0.0%	15.13	1.147	0.923	0.0%	15.40
OP - Radiology	637	676.90	35.92	1.128	1.000	0.0%	40.51	1.148	1.000	0.0%	41.22
OP - Surgery	284	2,203.75	52.16	1.128	1.000	0.0%	58.81	1.148	1.000	0.0%	59.85
OP - Mental Health	6	595.41	0.28	1.130	1.000	0.0%	0.32	1.150	1.000	0.0%	0.32
OP - Other	1,043	428.75	37.26	1.128	1.000	0.0%	42.02	1.148	1.000	0.0%	42.76
<b>Subtotal - Outpatient</b>	<b>5,033</b>	<b>562.06</b>	<b>235.73</b>				<b>266.14</b>				<b>270.83</b>
Prof - Evaluation & Management	11,207	48.72	45.50	1.096	1.000	0.0%	49.86	1.116	1.000	0.0%	50.76
Prof - Maternity	256	152.88	3.26	1.097	1.000	0.0%	3.57	1.116	1.000	0.0%	3.64
Prof - Surgery	1,510	155.47	19.56	1.096	1.000	0.0%	21.44	1.116	1.000	0.0%	21.82
Prof - DME/Supplies & Prosthetics	2,098	112.70	19.70	1.096	1.000	0.0%	21.59	1.115	1.000	0.0%	21.97
Prof - Lab	5,970	19.16	9.53	1.096	1.000	0.0%	10.45	1.116	1.000	0.0%	10.64
Prof - Radiology	2,972	38.01	9.41	1.096	1.000	0.0%	10.32	1.116	1.000	0.0%	10.50
Prof - Transportation	1,023	78.91	6.73	1.096	1.000	0.0%	7.37	1.115	1.000	0.0%	7.51
Prof - Mental Health	4,584	125.15	47.81	1.096	1.012	0.0%	53.00	1.116	1.012	0.0%	53.95
Prof - Target Case Management	289	347.13	8.37	1.096	1.000	0.0%	9.17	1.115	1.000	0.0%	9.34
Prof - Other	9,692	76.34	61.66	1.096	1.005	0.0%	67.93	1.116	1.005	0.0%	69.15
<b>Subtotal - Professional</b>	<b>39,602</b>	<b>70.16</b>	<b>231.53</b>				<b>254.71</b>				<b>259.29</b>
Pharmacy - Non Hep C	53,852	66.87	300.10	1.145	1.026	0.0%	352.76	1.165	1.026	0.0%	358.78
Pharmacy - Hep C	13	13,881.77	14.56	0.855	1.000	0.0%	12.46	0.855	1.000	0.0%	12.46
Dental	2,027	44.61	7.53	0.966	1.000	0.0%	7.28	0.985	1.000	0.0%	7.42
FQHC & RHC	4,527	35.19	13.28	1.095	1.000	0.0%	14.54	1.115	1.000	0.0%	14.80
<b>Subtotal - Other Services</b>	<b>60,419</b>	<b>66.63</b>	<b>335.48</b>				<b>387.03</b>				<b>393.46</b>
<b>Total</b>			<b>\$ 1,029.04</b>				<b>\$ 1,141.38</b>				<b>\$ 1,161.18</b>
General Admin PMPM						7.3%	\$90.30			7.8%	\$98.88
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,256.69</b>				<b>\$ 1,285.64</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>SSI w/o Medicare Adult (age 25-44)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>136,057</b>				<b>162,465</b>				<b>162,465</b>
<b>Home Health Care &amp; Hospice</b>	<b>907</b>	<b>132.15</b>	<b>9.99</b>	<b>1.025</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.24</b>	<b>1.044</b>	<b>1.000</b>	<b>0.0%</b>	<b>10.43</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	456	4,086.11	155.13	1.018	1.015	0.0%	160.31	1.037	1.015	0.0%	163.30
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	169	2,624.96	36.95	1.019	1.015	0.0%	38.21	1.038	1.015	0.0%	38.92
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	3	3,878.09	1.00	1.018	1.015	0.0%	1.03	1.037	1.015	0.0%	1.05
<b>Subtotal - Inpatient</b>	<b>628</b>	<b>3,691.81</b>	<b>193.08</b>				<b>199.54</b>				<b>203.27</b>
OP - Emergency Room	1,333	564.55	62.71	1.144	1.000	0.0%	71.76	1.164	1.000	0.0%	73.02
OP - Laboratory	674	160.46	9.01	1.127	0.900	0.0%	9.15	1.147	0.900	0.0%	9.31
OP - Radiology	288	845.72	20.29	1.128	1.000	0.0%	22.88	1.148	1.000	0.0%	23.28
OP - Surgery	143	2,330.41	27.83	1.128	1.000	0.0%	31.38	1.148	1.000	0.0%	31.94
OP - Mental Health	3	471.26	0.12	1.129	1.000	0.0%	0.14	1.149	1.000	0.0%	0.14
OP - Other	712	703.30	41.72	1.128	1.000	0.0%	47.04	1.148	1.000	0.0%	47.87
<b>Subtotal - Outpatient</b>	<b>3,153</b>	<b>615.31</b>	<b>161.67</b>				<b>182.35</b>				<b>185.56</b>
Prof - Evaluation & Management	6,841	49.23	28.07	1.096	1.000	0.0%	30.76	1.116	1.000	0.0%	31.31
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	868	155.67	11.26	1.096	1.000	0.0%	12.34	1.116	1.000	0.0%	12.56
Prof - DME/Supplies & Prosthetics	1,646	156.48	21.47	1.096	1.000	0.0%	23.54	1.116	1.000	0.0%	23.96
Prof - Lab	2,770	17.27	3.99	1.096	1.000	0.0%	4.37	1.116	1.000	0.0%	4.45
Prof - Radiology	1,930	35.14	5.65	1.096	1.000	0.0%	6.19	1.116	1.000	0.0%	6.31
Prof - Transportation	872	84.41	6.13	1.096	1.000	0.0%	6.72	1.115	1.000	0.0%	6.84
Prof - Mental Health	3,521	145.38	42.66	1.096	1.014	0.0%	47.41	1.115	1.014	0.0%	48.26
Prof - Target Case Management	209	343.95	6.00	1.096	1.000	0.0%	6.58	1.116	1.000	0.0%	6.70
Prof - Other	6,885	75.16	43.12	1.096	1.006	0.0%	47.55	1.116	1.006	0.0%	48.41
<b>Subtotal - Professional</b>	<b>25,543</b>	<b>79.09</b>	<b>168.35</b>				<b>185.47</b>				<b>188.80</b>
Pharmacy - Non Hep C	33,145	96.09	265.40	1.145	1.018	0.0%	309.53	1.165	1.018	0.0%	314.86
Pharmacy - Hep C	15	15,829.56	19.53	0.855	1.000	0.0%	16.70	0.855	1.000	0.0%	16.70
Dental	1,585	44.35	5.86	0.966	1.000	0.0%	5.66	0.985	1.000	0.0%	5.77
FQHC & RHC	2,672	33.33	7.42	1.095	1.000	0.0%	8.13	1.115	1.000	0.0%	8.27
<b>Subtotal - Other Services</b>	<b>37,417</b>	<b>95.64</b>	<b>298.22</b>				<b>340.02</b>				<b>345.61</b>
<b>Total</b>			<b>\$ 831.31</b>				<b>\$ 917.62</b>				<b>\$ 933.66</b>
General Admin PMPM						7.3%	\$72.60			7.8%	\$79.50
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,010.33</b>				<b>\$ 1,033.74</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>SSI w/o Medicare Adult (age 45 +)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>350,627</b>				<b>423,405</b>				<b>423,405</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,131</b>	<b>118.50</b>	<b>21.05</b>	<b>1.023</b>	<b>1.000</b>	<b>0.0%</b>	<b>21.53</b>	<b>1.042</b>	<b>1.000</b>	<b>0.0%</b>	<b>21.93</b>
IP - Maternity	0	4,334.00	0.01	1.004	1.015	0.0%	0.01	1.004	1.015	0.0%	0.01
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	860	3,808.63	273.07	1.017	1.015	0.0%	281.77	1.036	1.015	0.0%	287.03
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	88	2,522.34	18.49	1.016	1.015	0.0%	19.06	1.035	1.015	0.0%	19.42
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	17	2,755.58	3.93	1.017	1.015	0.0%	4.05	1.036	1.015	0.0%	4.13
<b>Subtotal - Inpatient</b>	<b>965</b>	<b>3,672.82</b>	<b>295.49</b>				<b>304.89</b>				<b>310.59</b>
OP - Emergency Room	1,386	735.03	84.90	1.145	1.000	0.0%	97.24	1.165	1.000	0.0%	98.95
OP - Laboratory	1,424	149.53	17.74	1.129	0.945	0.0%	18.94	1.149	0.945	0.0%	19.28
OP - Radiology	1,162	618.31	59.88	1.127	1.000	0.0%	67.51	1.147	1.000	0.0%	68.70
OP - Surgery	377	1,948.94	61.26	1.127	1.000	0.0%	69.03	1.147	1.000	0.0%	70.25
OP - Mental Health	4	385.70	0.13	1.123	1.000	0.0%	0.15	1.142	1.000	0.0%	0.15
OP - Other	1,523	423.98	53.80	1.126	1.000	0.0%	60.60	1.146	1.000	0.0%	61.67
<b>Subtotal - Outpatient</b>	<b>5,876</b>	<b>567.15</b>	<b>277.71</b>				<b>313.47</b>				<b>318.99</b>
Prof - Evaluation & Management	14,444	49.80	59.94	1.095	1.000	0.0%	65.65	1.115	1.000	0.0%	66.83
Prof - Maternity	0	35.41	0.00	1.092	1.000	0.0%	0.00	1.112	1.000	0.0%	0.00
Prof - Surgery	2,402	162.35	32.49	1.094	1.000	0.0%	35.56	1.114	1.000	0.0%	36.20
Prof - DME/Supplies & Prosthetics	4,732	93.85	37.01	1.096	1.000	0.0%	40.56	1.116	1.000	0.0%	41.29
Prof - Lab	7,153	17.01	10.14	1.094	1.000	0.0%	11.09	1.114	1.000	0.0%	11.29
Prof - Radiology	4,029	42.77	14.36	1.095	1.000	0.0%	15.73	1.115	1.000	0.0%	16.01
Prof - Transportation	1,260	80.90	8.50	1.097	1.000	0.0%	9.32	1.116	1.000	0.0%	9.49
Prof - Mental Health	2,740	136.42	31.14	1.096	1.005	0.0%	34.32	1.116	1.005	0.0%	34.94
Prof - Target Case Management	209	346.14	6.02	1.095	1.000	0.0%	6.59	1.115	1.000	0.0%	6.71
Prof - Other	11,671	80.22	78.02	1.095	1.007	0.0%	86.01	1.115	1.007	0.0%	87.55
<b>Subtotal - Professional</b>	<b>48,640</b>	<b>68.49</b>	<b>277.62</b>				<b>304.84</b>				<b>310.32</b>
Pharmacy - Non Hep C	99,837	55.29	459.99	1.146	1.032	0.0%	543.71	1.166	1.031	0.0%	552.95
Pharmacy - Hep C	22	15,761.10	28.54	0.852	1.000	0.0%	24.32	0.852	1.000	0.0%	24.32
Dental	1,337	42.74	4.76	0.966	1.000	0.0%	4.60	0.984	1.000	0.0%	4.69
FQHC & RHC	5,902	31.34	15.41	1.098	1.000	0.0%	16.93	1.118	1.000	0.0%	17.23
<b>Subtotal - Other Services</b>	<b>107,098</b>	<b>57.00</b>	<b>508.70</b>				<b>589.55</b>				<b>599.19</b>
<b>Total</b>			<b>\$ 1,380.56</b>				<b>\$ 1,534.29</b>				<b>\$ 1,561.01</b>
General Admin PMPM						7.3%	\$121.39			7.8%	\$132.92
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,689.30</b>				<b>\$ 1,728.33</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>SSI w/o Medicare Adult (age 45 +)-Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>274,454</b>				<b>333,945</b>				<b>333,945</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,896</b>	<b>133.59</b>	<b>21.10</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>21.60</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>22.00</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	880	4,041.74	296.23	1.018	1.015	0.0%	305.86	1.037	1.015	0.0%	311.57
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	122	2,442.37	24.75	1.017	1.015	0.0%	25.53	1.036	1.015	0.0%	26.01
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	14	2,980.01	3.39	1.017	1.015	0.0%	3.50	1.036	1.015	0.0%	3.56
<b>Subtotal - Inpatient</b>	<b>1,015</b>	<b>3,835.81</b>	<b>324.37</b>				<b>334.89</b>				<b>341.14</b>
OP - Emergency Room	1,218	749.34	76.08	1.144	1.000	0.0%	87.07	1.165	1.000	0.0%	88.60
OP - Laboratory	1,116	164.38	15.29	1.128	0.942	0.0%	16.25	1.148	0.942	0.0%	16.53
OP - Radiology	686	936.18	53.53	1.128	1.000	0.0%	60.36	1.147	1.000	0.0%	61.43
OP - Surgery	316	2,031.52	53.57	1.127	1.000	0.0%	60.40	1.147	1.000	0.0%	61.47
OP - Mental Health	2	313.16	0.05	1.123	1.000	0.0%	0.05	1.142	1.000	0.0%	0.06
OP - Other	1,197	557.99	55.65	1.127	1.000	0.0%	62.71	1.147	1.000	0.0%	63.82
<b>Subtotal - Outpatient</b>	<b>4,536</b>	<b>672.44</b>	<b>254.17</b>				<b>286.85</b>				<b>291.91</b>
Prof - Evaluation & Management	11,473	51.41	49.15	1.096	1.000	0.0%	53.86	1.115	1.000	0.0%	54.82
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	1,971	168.82	27.72	1.095	1.000	0.0%	30.36	1.115	1.000	0.0%	30.91
Prof - DME/Supplies & Prosthetics	3,330	117.33	32.56	1.096	1.000	0.0%	35.68	1.116	1.000	0.0%	36.32
Prof - Lab	5,242	16.82	7.35	1.095	1.000	0.0%	8.05	1.115	1.000	0.0%	8.19
Prof - Radiology	3,425	45.17	12.89	1.096	1.000	0.0%	14.13	1.115	1.000	0.0%	14.38
Prof - Transportation	1,296	87.73	9.48	1.096	1.000	0.0%	10.39	1.116	1.000	0.0%	10.57
Prof - Mental Health	2,453	144.84	29.60	1.096	1.011	0.0%	32.80	1.115	1.011	0.0%	33.39
Prof - Target Case Management	163	347.78	4.73	1.095	1.000	0.0%	5.18	1.115	1.000	0.0%	5.28
Prof - Other	10,202	78.18	66.47	1.095	1.006	0.0%	73.21	1.115	1.006	0.0%	74.52
<b>Subtotal - Professional</b>	<b>39,554</b>	<b>72.80</b>	<b>239.95</b>				<b>263.65</b>				<b>268.39</b>
Pharmacy - Non Hep C	72,551	60.23	364.13	1.145	1.029	0.0%	429.25	1.165	1.029	0.0%	436.57
Pharmacy - Hep C	47	15,772.00	61.86	0.854	1.000	0.0%	52.84	0.854	1.000	0.0%	52.84
Dental	1,036	45.93	3.96	0.966	1.000	0.0%	3.83	0.984	1.000	0.0%	3.90
FQHC & RHC	4,383	31.69	11.57	1.097	1.000	0.0%	12.69	1.116	1.000	0.0%	12.92
<b>Subtotal - Other Services</b>	<b>78,016</b>	<b>67.91</b>	<b>441.53</b>				<b>498.62</b>				<b>506.23</b>
<b>Total</b>			<b>\$ 1,281.13</b>				<b>\$ 1,405.61</b>				<b>\$ 1,429.67</b>
General Admin PMPM						7.3%	\$111.21			7.8%	\$121.74
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,547.62</b>				<b>\$ 1,582.91</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

Service Category	Dual Eligible - Female										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>452,182</b>				<b>553,965</b>				<b>553,965</b>
<b>Home Health Care &amp; Hospice</b>	<b>571</b>	<b>93.40</b>	<b>4.45</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.55</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>4.64</b>
IP - Maternity	13	438.98	0.48	1.000	1.014	0.0%	0.48	1.000	1.014	0.0%	0.48
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	496	1,061.63	43.89	1.018	1.014	0.0%	45.30	1.037	1.014	0.0%	46.15
IP - Normal Newborn	0	852.79	0.00	1.018	1.014	0.0%	0.00	1.037	1.014	0.0%	0.00
IP - Mental Health	91	483.32	3.67	1.018	1.014	0.0%	3.79	1.037	1.014	0.0%	3.86
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	8	686.40	0.45	1.018	1.014	0.0%	0.46	1.037	1.014	0.0%	0.47
<b>Subtotal - Inpatient</b>	<b>608</b>	<b>956.69</b>	<b>48.50</b>				<b>50.05</b>				<b>50.97</b>
OP - Emergency Room	914	201.48	15.35	1.144	1.000	0.0%	17.56	1.164	1.000	0.0%	17.87
OP - Laboratory	207	85.25	1.47	1.127	0.965	0.0%	1.60	1.147	0.965	0.0%	1.63
OP - Radiology	658	134.75	7.38	1.128	1.000	0.0%	8.33	1.148	1.000	0.0%	8.47
OP - Surgery	241	465.63	9.34	1.128	1.000	0.0%	10.54	1.148	1.000	0.0%	10.72
OP - Mental Health	12	449.66	0.45	1.128	1.000	0.0%	0.51	1.147	1.000	0.0%	0.52
OP - Other	920	181.99	13.95	1.128	1.000	0.0%	15.73	1.148	1.000	0.0%	16.01
<b>Subtotal - Outpatient</b>	<b>2,952</b>	<b>194.94</b>	<b>47.95</b>				<b>54.27</b>				<b>55.23</b>
Prof - Evaluation & Management	5,854	21.53	10.50	1.096	1.000	0.0%	11.51	1.116	1.000	0.0%	11.72
Prof - Maternity	34	60.57	0.17	1.096	1.000	0.0%	0.19	1.116	1.000	0.0%	0.19
Prof - Surgery	1,166	47.38	4.61	1.096	1.000	0.0%	5.05	1.116	1.000	0.0%	5.14
Prof - DME/Supplies & Prosthetics	3,418	22.01	6.27	1.096	1.000	0.0%	6.87	1.115	1.000	0.0%	6.99
Prof - Lab	761	10.93	0.69	1.096	1.000	0.0%	0.76	1.116	1.000	0.0%	0.77
Prof - Radiology	2,432	10.10	2.05	1.096	1.000	0.0%	2.24	1.116	1.000	0.0%	2.28
Prof - Transportation	334	60.62	1.69	1.096	1.000	0.0%	1.85	1.115	1.000	0.0%	1.88
Prof - Mental Health	1,554	131.92	17.09	1.096	1.003	0.0%	18.78	1.116	1.003	0.0%	19.12
Prof - Target Case Management	111	344.54	3.18	1.096	1.000	0.0%	3.49	1.116	1.000	0.0%	3.55
Prof - Other	4,030	25.40	8.53	1.096	1.010	0.0%	9.44	1.116	1.010	0.0%	9.61
<b>Subtotal - Professional</b>	<b>19,693</b>	<b>33.38</b>	<b>54.77</b>				<b>60.17</b>				<b>61.25</b>
Pharmacy - Non Hep C	7,969	26.08	17.32	1.145	1.068	0.0%	21.18	1.165	1.067	0.0%	21.53
Pharmacy - Hep C	0	20,652.18	0.74	0.855	1.000	0.0%	0.63	0.855	1.000	0.0%	0.63
Dental	1,094	42.97	3.92	0.966	1.000	0.0%	3.79	0.985	1.000	0.0%	3.86
FQHC & RHC	1,126	23.46	2.20	1.096	1.000	0.0%	2.41	1.115	1.000	0.0%	2.46
<b>Subtotal - Other Services</b>	<b>10,190</b>	<b>28.47</b>	<b>24.17</b>				<b>28.01</b>				<b>28.47</b>
<b>Total</b>			<b>\$ 179.84</b>				<b>\$ 197.05</b>				<b>\$ 200.56</b>
General Admin PMPM						7.4%	\$15.99			7.9%	\$17.51
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 217.37</b>				<b>\$ 222.50</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

Service Category	Dual Eligible - Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>315,629</b>				<b>389,760</b>				<b>389,760</b>
<b>Home Health Care &amp; Hospice</b>	<b>388</b>	<b>106.24</b>	<b>3.44</b>	<b>1.024</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.52</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>3.59</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	6,992.16	0.02	1.019	1.015	0.0%	0.02	1.038	1.015	0.0%	0.02
IP - Medical/Surgical	399	1,216.57	40.46	1.018	1.014	0.0%	41.77	1.037	1.014	0.0%	42.55
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	156	458.46	5.96	1.017	1.014	0.0%	6.16	1.036	1.014	0.0%	6.27
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	7	1,283.35	0.76	1.018	1.014	0.0%	0.79	1.037	1.014	0.0%	0.80
<b>Subtotal - Inpatient</b>	<b>562</b>	<b>1,007.37</b>	<b>47.21</b>				<b>48.74</b>				<b>49.65</b>
OP - Emergency Room	857	200.47	14.32	1.145	1.000	0.0%	16.39	1.165	1.000	0.0%	16.68
OP - Laboratory	165	100.34	1.38	1.129	0.968	0.0%	1.51	1.149	0.968	0.0%	1.54
OP - Radiology	433	153.28	5.53	1.128	1.000	0.0%	6.24	1.148	1.000	0.0%	6.35
OP - Surgery	184	458.75	7.04	1.127	1.000	0.0%	7.94	1.147	1.000	0.0%	8.08
OP - Mental Health	5	411.88	0.18	1.128	1.000	0.0%	0.20	1.148	1.000	0.0%	0.21
OP - Other	704	197.15	11.57	1.127	1.000	0.0%	13.04	1.147	1.000	0.0%	13.27
<b>Subtotal - Outpatient</b>	<b>2,349</b>	<b>204.45</b>	<b>40.03</b>				<b>45.32</b>				<b>46.12</b>
Prof - Evaluation & Management	4,564	22.64	8.61	1.096	1.000	0.0%	9.43	1.115	1.000	0.0%	9.60
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	852	47.85	3.40	1.096	1.000	0.0%	3.72	1.115	1.000	0.0%	3.79
Prof - DME/Supplies & Prosthetics	2,317	23.78	4.59	1.096	1.000	0.0%	5.03	1.116	1.000	0.0%	5.12
Prof - Lab	511	10.55	0.45	1.095	1.000	0.0%	0.49	1.115	1.000	0.0%	0.50
Prof - Radiology	1,880	10.69	1.68	1.096	1.000	0.0%	1.84	1.116	1.000	0.0%	1.87
Prof - Transportation	353	64.77	1.91	1.096	1.000	0.0%	2.09	1.116	1.000	0.0%	2.13
Prof - Mental Health	1,840	162.60	24.94	1.096	1.002	0.0%	27.38	1.116	1.002	0.0%	27.87
Prof - Target Case Management	120	339.50	3.39	1.095	1.000	0.0%	3.71	1.115	1.000	0.0%	3.78
Prof - Other	3,227	25.07	6.74	1.096	1.008	0.0%	7.45	1.115	1.008	0.0%	7.58
<b>Subtotal - Professional</b>	<b>15,665</b>	<b>42.67</b>	<b>55.70</b>				<b>61.15</b>				<b>62.25</b>
Pharmacy - Non Hep C	5,874	33.03	16.17	1.145	1.054	0.0%	19.51	1.166	1.053	0.0%	19.83
Pharmacy - Hep C	1	23,644.69	1.90	0.854	1.000	0.0%	1.62	0.854	1.000	0.0%	1.62
Dental	916	43.46	3.32	0.966	1.000	0.0%	3.20	0.984	1.000	0.0%	3.27
FQHC & RHC	965	23.81	1.91	1.097	1.000	0.0%	2.10	1.116	1.000	0.0%	2.14
<b>Subtotal - Other Services</b>	<b>7,755</b>	<b>36.04</b>	<b>23.29</b>				<b>26.43</b>				<b>26.85</b>
<b>Total</b>			<b>\$ 169.67</b>				<b>\$ 185.16</b>				<b>\$ 188.46</b>
General Admin PMPM						7.4%	\$15.03			7.9%	\$16.45
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 204.25</b>				<b>\$ 209.07</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

Service Category	SSI Infant (age under 1)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>5,213</b>				<b>5,655</b>				<b>5,655</b>
<b>Home Health Care &amp; Hospice</b>	<b>9,079</b>	<b>75.65</b>	<b>57.24</b>	<b>0.979</b>	<b>1.000</b>	<b>0.0%</b>	<b>56.03</b>	<b>0.997</b>	<b>1.000</b>	<b>0.0%</b>	<b>57.09</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	6,948	4,100.80	2,374.26	1.036	1.015	0.0%	2,495.36	1.055	1.015	0.0%	2,541.83
IP - Medical/Surgical	3,787	8,929.00	2,818.15	1.017	1.015	0.0%	2,908.67	1.036	1.015	0.0%	2,962.83
IP - Normal Newborn	82	1,545.47	10.56	1.011	1.015	0.0%	10.83	1.030	1.015	0.0%	11.03
IP - Mental Health	36	494.58	1.49	1.105	1.015	0.0%	1.67	1.125	1.015	0.0%	1.70
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	24	5,083.82	10.28	1.005	1.015	0.0%	10.47	1.023	1.015	0.0%	10.67
<b>Subtotal - Inpatient</b>	<b>10,877</b>	<b>5,752.90</b>	<b>5,214.74</b>				<b>5,427.00</b>				<b>5,528.06</b>
OP - Emergency Room	1,581	527.35	69.48	0.974	1.000	0.0%	67.69	0.993	1.000	0.0%	68.97
OP - Laboratory	714	112.80	6.71	1.018	1.000	0.0%	6.83	1.037	1.000	0.0%	6.96
OP - Radiology	432	308.69	11.11	1.046	1.000	0.0%	11.62	1.065	1.000	0.0%	11.83
OP - Surgery	347	2,621.37	75.91	1.022	1.000	0.0%	77.61	1.041	1.000	0.0%	79.05
OP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Other	3,262	341.65	92.86	1.012	1.000	0.0%	94.01	1.031	1.000	0.0%	95.75
<b>Subtotal - Outpatient</b>	<b>6,336</b>	<b>485.00</b>	<b>256.07</b>				<b>257.76</b>				<b>262.56</b>
Prof - Evaluation & Management	36,409	58.17	176.49	0.991	1.000	0.0%	174.90	1.010	1.000	0.0%	178.22
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	5,035	277.98	116.64	1.006	1.000	0.0%	117.39	1.026	1.000	0.0%	119.61
Prof - DME/Supplies & Prosthetics	11,195	80.13	74.75	0.986	1.000	0.0%	73.69	1.004	1.000	0.0%	75.08
Prof - Lab	2,319	19.81	3.83	1.001	1.000	0.0%	3.83	1.020	1.000	0.0%	3.91
Prof - Radiology	13,358	16.10	17.93	1.006	1.000	0.0%	18.03	1.025	1.000	0.0%	18.37
Prof - Transportation	1,108	304.81	28.15	0.975	1.000	0.0%	27.44	0.993	1.000	0.0%	27.96
Prof - Mental Health	30	72.38	0.18	1.064	1.000	0.0%	0.19	1.084	1.000	0.0%	0.19
Prof - Target Case Management	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Other	72,800	181.10	1,098.65	1.004	1.002	0.0%	1,104.83	1.023	1.002	0.0%	1,125.76
<b>Subtotal - Professional</b>	<b>142,253</b>	<b>127.94</b>	<b>1,516.61</b>				<b>1,520.31</b>				<b>1,549.11</b>
Pharmacy - Non Hep C	17,278	420.48	605.44	1.117	1.004	0.0%	679.14	1.137	1.004	0.0%	691.12
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	60	39.07	0.20	0.966	1.000	0.0%	0.19	0.985	1.000	0.0%	0.19
FQHC & RHC	3,789	37.06	11.70	0.960	1.000	0.0%	11.23	0.978	1.000	0.0%	11.44
<b>Subtotal - Other Services</b>	<b>21,128</b>	<b>350.63</b>	<b>617.34</b>				<b>690.56</b>				<b>702.75</b>
<b>Total</b>			<b>\$ 7,661.99</b>				<b>\$ 7,951.65</b>				<b>\$ 8,099.56</b>
General Admin PMPM						7.3%	\$636.08			7.8%	\$696.59
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 8,762.09</b>				<b>\$ 8,974.75</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

Service Category	SSI Child (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>50,799</b>				<b>60,255</b>				<b>60,255</b>
<b>Home Health Care &amp; Hospice</b>	<b>6,773</b>	<b>93.28</b>	<b>52.64</b>	<b>0.989</b>	<b>1.000</b>	<b>0.0%</b>	<b>52.08</b>	<b>1.008</b>	<b>1.000</b>	<b>0.0%</b>	<b>53.07</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	1	23,477.11	1.74	1.033	1.014	0.0%	1.82	1.053	1.014	0.0%	1.86
IP - Medical/Surgical	537	6,029.35	270.00	1.022	1.015	0.0%	279.99	1.041	1.015	0.0%	285.21
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	20	2,225.33	3.75	1.027	1.015	0.0%	3.91	1.046	1.015	0.0%	3.99
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	3	3,061.41	0.83	1.025	1.015	0.0%	0.87	1.045	1.015	0.0%	0.88
<b>Subtotal - Inpatient</b>	<b>562</b>	<b>5,902.65</b>	<b>276.33</b>				<b>286.60</b>				<b>291.94</b>
OP - Emergency Room	1,049	346.99	30.34	0.991	1.000	0.0%	30.06	1.009	1.000	0.0%	30.63
OP - Laboratory	553	217.19	10.01	1.033	1.000	0.0%	10.34	1.052	1.000	0.0%	10.53
OP - Radiology	262	752.23	16.41	1.038	1.000	0.0%	17.02	1.057	1.000	0.0%	17.34
OP - Surgery	340	2,354.38	66.80	1.034	1.000	0.0%	69.05	1.053	1.000	0.0%	70.33
OP - Mental Health	3	469.48	0.11	1.038	1.000	0.0%	0.11	1.057	1.000	0.0%	0.11
OP - Other	2,229	340.85	63.30	1.033	1.000	0.0%	65.36	1.052	1.000	0.0%	66.57
<b>Subtotal - Outpatient</b>	<b>4,436</b>	<b>505.79</b>	<b>186.97</b>				<b>191.94</b>				<b>195.51</b>
Prof - Evaluation & Management	18,222	64.03	97.22	0.991	1.000	0.0%	96.37	1.010	1.000	0.0%	98.20
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	1,194	193.43	19.25	0.992	1.000	0.0%	19.08	1.010	1.000	0.0%	19.45
Prof - DME/Supplies & Prosthetics	4,840	159.60	64.38	0.991	1.000	0.0%	63.78	1.010	1.000	0.0%	64.99
Prof - Lab	2,345	16.05	3.14	0.992	1.000	0.0%	3.11	1.011	1.000	0.0%	3.17
Prof - Radiology	1,324	30.65	3.38	0.992	1.000	0.0%	3.36	1.011	1.000	0.0%	3.42
Prof - Transportation	269	213.52	4.79	0.989	1.000	0.0%	4.73	1.007	1.000	0.0%	4.82
Prof - Mental Health	3,045	98.07	24.89	0.992	1.000	0.0%	24.68	1.011	1.000	0.0%	25.15
Prof - Target Case Management	270	338.29	7.60	0.991	1.000	0.0%	7.54	1.010	1.000	0.0%	7.68
Prof - Other	11,452	182.14	173.82	0.993	1.026	0.0%	177.17	1.012	1.026	0.0%	180.53
<b>Subtotal - Professional</b>	<b>42,962</b>	<b>111.30</b>	<b>398.47</b>				<b>399.83</b>				<b>407.40</b>
Pharmacy - Non Hep C	16,045	147.38	197.06	1.123	1.012	0.0%	224.07	1.143	1.012	0.0%	227.99
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	3,809	40.45	12.84	0.952	1.000	0.0%	12.22	0.970	1.000	0.0%	12.46
FQHC & RHC	3,404	33.68	9.55	0.988	1.000	0.0%	9.44	1.006	1.000	0.0%	9.61
<b>Subtotal - Other Services</b>	<b>23,259</b>	<b>113.23</b>	<b>219.46</b>				<b>245.73</b>				<b>250.06</b>
<b>Total</b>			<b>\$ 1,133.87</b>				<b>\$ 1,176.18</b>				<b>\$ 1,197.98</b>
General Admin PMPM						7.3%	\$94.09			7.8%	\$103.03
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,296.06</b>				<b>\$ 1,327.42</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>SSI Child (age 6-18)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>270,501</b>				<b>320,955</b>				<b>320,955</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,810</b>	<b>114.83</b>	<b>17.32</b>	<b>0.991</b>	<b>1.000</b>	<b>0.0%</b>	<b>17.17</b>	<b>1.010</b>	<b>1.000</b>	<b>0.0%</b>	<b>17.50</b>
IP - Maternity	11	1,211.41	1.16	1.000	1.015	0.0%	1.17	1.000	1.015	0.0%	1.17
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	134	5,188.77	57.89	1.023	1.015	0.0%	60.09	1.042	1.015	0.0%	61.20
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	453	1,651.68	62.32	1.024	1.146	0.0%	73.15	1.043	1.146	0.0%	74.51
IP - PRTF	430	455.40	16.32	1.023	1.014	0.0%	16.95	1.042	1.014	0.0%	17.26
IP - Other	1	4,145.35	0.21	1.021	1.015	0.0%	0.22	1.041	1.015	0.0%	0.22
<b>Subtotal - Inpatient</b>	<b>1,029</b>	<b>1,608.48</b>	<b>137.90</b>				<b>151.57</b>				<b>154.38</b>
OP - Emergency Room	732	374.05	22.83	0.991	1.000	0.0%	22.62	1.010	1.000	0.0%	23.05
OP - Laboratory	365	160.77	4.89	1.034	0.995	0.0%	5.03	1.053	0.995	0.0%	5.12
OP - Radiology	178	503.29	7.45	1.035	1.000	0.0%	7.71	1.054	1.000	0.0%	7.86
OP - Surgery	105	2,248.37	19.68	1.034	1.000	0.0%	20.35	1.054	1.000	0.0%	20.73
OP - Mental Health	5	925.31	0.40	1.039	1.000	0.0%	0.41	1.058	1.000	0.0%	0.42
OP - Other	648	324.75	17.53	1.035	1.000	0.0%	18.14	1.054	1.000	0.0%	18.47
<b>Subtotal - Outpatient</b>	<b>2,033</b>	<b>429.59</b>	<b>72.77</b>				<b>74.26</b>				<b>75.65</b>
Prof - Evaluation & Management	8,748	52.92	38.58	0.991	1.000	0.0%	38.23	1.010	1.000	0.0%	38.95
Prof - Maternity	27	157.95	0.36	0.991	1.000	0.0%	0.36	1.010	1.000	0.0%	0.36
Prof - Surgery	458	164.40	6.27	0.991	1.000	0.0%	6.22	1.010	1.000	0.0%	6.34
Prof - DME/Supplies & Prosthetics	1,776	106.45	15.76	0.991	1.000	0.0%	15.61	1.010	1.000	0.0%	15.91
Prof - Lab	1,848	16.94	2.61	0.991	1.000	0.0%	2.59	1.010	1.000	0.0%	2.64
Prof - Radiology	932	27.05	2.10	0.991	1.000	0.0%	2.08	1.010	1.000	0.0%	2.12
Prof - Transportation	226	100.03	1.89	0.991	1.000	0.0%	1.87	1.009	1.000	0.0%	1.90
Prof - Mental Health	8,917	104.54	77.69	0.991	1.001	0.0%	77.07	1.010	1.001	0.0%	78.53
Prof - Target Case Management	841	340.17	23.84	0.991	1.000	0.0%	23.62	1.010	1.000	0.0%	24.07
Prof - Other	4,522	67.67	25.50	0.992	1.028	0.0%	25.99	1.010	1.028	0.0%	26.48
<b>Subtotal - Professional</b>	<b>28,296</b>	<b>82.52</b>	<b>194.59</b>				<b>193.64</b>				<b>197.31</b>
Pharmacy - Non Hep C	20,908	121.04	210.89	1.123	1.015	0.0%	240.38	1.143	1.015	0.0%	244.58
Pharmacy - Hep C	0	26,726.77	0.91	0.854	1.000	0.0%	0.78	0.854	1.000	0.0%	0.78
Dental	4,270	48.20	17.15	0.952	1.000	0.0%	16.34	0.971	1.000	0.0%	16.65
FQHC & RHC	4,054	33.21	11.22	0.989	1.000	0.0%	11.10	1.008	1.000	0.0%	11.31
<b>Subtotal - Other Services</b>	<b>29,232</b>	<b>98.59</b>	<b>240.17</b>				<b>268.59</b>				<b>273.32</b>
<b>Total</b>			<b>\$ 662.75</b>				<b>\$ 705.24</b>				<b>\$ 718.14</b>
General Admin PMPM						7.3%	\$56.41			7.8%	\$61.76
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 777.12</b>				<b>\$ 795.74</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Foster Care Infant (age under 1)</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>6,948</b>				<b>10,470</b>				<b>10,470</b>
<b>Home Health Care &amp; Hospice</b>	<b>847</b>	<b>98.37</b>	<b>6.95</b>	<b>1.019</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.08</b>	<b>1.038</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.21</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	1,397	3,200.04	372.64	0.979	1.015	0.0%	370.40	0.998	1.015	0.0%	377.48
IP - Medical/Surgical	432	4,900.64	176.49	0.951	1.015	0.0%	170.34	0.969	1.015	0.0%	173.59
IP - Normal Newborn	331	1,603.43	44.25	0.968	1.015	0.0%	43.48	0.987	1.015	0.0%	44.31
IP - Mental Health	11	2,102.94	1.91	1.038	1.015	0.0%	2.02	1.058	1.015	0.0%	2.06
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	6	2,840.30	1.39	0.896	1.015	0.0%	1.26	0.913	1.015	0.0%	1.28
<b>Subtotal - Inpatient</b>	<b>2,177</b>	<b>3,288.23</b>	<b>596.68</b>				<b>587.50</b>				<b>598.73</b>
OP - Emergency Room	847	371.38	26.22	1.006	1.000	0.0%	26.38	1.025	1.000	0.0%	26.88
OP - Laboratory	477	114.99	4.57	1.086	1.000	0.0%	4.97	1.105	1.000	0.0%	5.06
OP - Radiology	328	183.71	5.02	1.070	1.000	0.0%	5.38	1.089	1.000	0.0%	5.47
OP - Surgery	164	1,683.86	22.96	1.051	1.000	0.0%	24.14	1.071	1.000	0.0%	24.58
OP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Other	1,252	159.53	16.64	1.106	1.000	0.0%	18.41	1.126	1.000	0.0%	18.75
<b>Subtotal - Outpatient</b>	<b>3,068</b>	<b>294.96</b>	<b>75.42</b>				<b>79.28</b>				<b>80.74</b>
Prof - Evaluation & Management	21,100	46.53	81.82	0.956	1.000	0.0%	78.23	0.974	1.000	0.0%	79.72
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	1,065	135.09	11.99	0.964	1.000	0.0%	11.56	0.983	1.000	0.0%	11.78
Prof - DME/Supplies & Prosthetics	1,374	69.53	7.96	1.010	1.000	0.0%	8.04	1.029	1.000	0.0%	8.19
Prof - Lab	2,619	16.00	3.49	0.951	1.000	0.0%	3.32	0.969	1.000	0.0%	3.38
Prof - Radiology	1,346	21.14	2.37	0.941	1.000	0.0%	2.23	0.959	1.000	0.0%	2.27
Prof - Transportation	229	191.71	3.65	1.031	1.000	0.0%	3.77	1.050	1.000	0.0%	3.84
Prof - Mental Health	53	109.43	0.49	0.948	1.000	0.0%	0.46	0.965	1.000	0.0%	0.47
Prof - Target Case Management	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Other	9,061	96.69	73.01	0.945	1.005	0.0%	69.40	0.963	1.005	0.0%	70.71
<b>Subtotal - Professional</b>	<b>36,847</b>	<b>60.18</b>	<b>184.78</b>				<b>177.01</b>				<b>180.36</b>
Pharmacy - Non Hep C	9,035	77.58	58.41	1.006	1.030	0.0%	60.56	1.025	1.030	0.0%	61.67
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	148	36.67	0.45	0.914	1.000	0.0%	0.41	0.932	1.000	0.0%	0.42
FQHC & RHC	5,959	36.60	18.17	1.045	1.000	0.0%	18.98	1.064	1.000	0.0%	19.34
<b>Subtotal - Other Services</b>	<b>15,141</b>	<b>61.05</b>	<b>77.03</b>				<b>79.95</b>				<b>81.44</b>
<b>Total</b>			<b>\$ 940.85</b>				<b>\$ 930.82</b>				<b>\$ 948.47</b>
General Admin PMPM						8.5%	\$87.83			9.1%	\$96.19
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 1,039.33</b>				<b>\$ 1,065.87</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

Service Category	Foster Care (age 1-5)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>46,167</b>				<b>67,470</b>				<b>67,470</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,591</b>	<b>86.75</b>	<b>11.50</b>	<b>1.053</b>	<b>1.000</b>	<b>0.0%</b>	<b>12.11</b>	<b>1.072</b>	<b>1.000</b>	<b>0.0%</b>	<b>12.33</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	42	3,444.68	12.03	0.968	1.015	0.0%	11.81	0.986	1.015	0.0%	12.03
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	46	1,755.23	6.67	0.967	1.015	0.0%	6.55	0.985	1.015	0.0%	6.67
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	3	1,425.16	0.32	0.962	1.015	0.0%	0.31	0.981	1.015	0.0%	0.32
<b>Subtotal - Inpatient</b>	<b>90</b>	<b>2,530.32</b>	<b>19.02</b>				<b>18.66</b>				<b>19.02</b>
OP - Emergency Room	460	285.84	10.96	1.004	1.000	0.0%	11.00	1.023	1.000	0.0%	11.21
OP - Laboratory	237	89.98	1.78	1.088	0.999	0.0%	1.93	1.108	0.999	0.0%	1.97
OP - Radiology	91	216.68	1.64	1.057	1.000	0.0%	1.74	1.076	1.000	0.0%	1.77
OP - Surgery	130	1,723.63	18.62	1.085	1.000	0.0%	20.19	1.104	1.000	0.0%	20.56
OP - Mental Health	3	33.30	0.01	1.102	1.000	0.0%	0.01	1.122	1.000	0.0%	0.01
OP - Other	628	183.73	9.61	1.086	1.000	0.0%	10.44	1.105	1.000	0.0%	10.63
<b>Subtotal - Outpatient</b>	<b>1,549</b>	<b>330.18</b>	<b>42.62</b>				<b>45.32</b>				<b>46.14</b>
Prof - Evaluation & Management	10,032	49.29	41.21	0.982	1.000	0.0%	40.45	1.000	1.000	0.0%	41.22
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	573	166.20	7.94	0.981	1.000	0.0%	7.79	1.000	1.000	0.0%	7.94
Prof - DME/Supplies & Prosthetics	764	94.96	6.04	0.978	1.000	0.0%	5.91	0.997	1.000	0.0%	6.02
Prof - Lab	2,088	15.40	2.68	0.980	1.000	0.0%	2.62	0.998	1.000	0.0%	2.67
Prof - Radiology	397	21.35	0.71	0.980	1.000	0.0%	0.69	0.999	1.000	0.0%	0.70
Prof - Transportation	51	138.53	0.59	0.967	1.000	0.0%	0.57	0.985	1.000	0.0%	0.58
Prof - Mental Health	2,878	82.18	19.71	0.982	1.000	0.0%	19.35	1.000	1.000	0.0%	19.72
Prof - Target Case Management	159	339.00	4.49	1.000	1.000	0.0%	4.49	1.019	1.000	0.0%	4.57
Prof - Other	2,545	102.90	21.82	0.958	1.044	0.0%	21.81	0.976	1.044	0.0%	22.23
<b>Subtotal - Professional</b>	<b>19,486</b>	<b>64.78</b>	<b>105.19</b>				<b>103.69</b>				<b>105.66</b>
Pharmacy - Non Hep C	8,654	37.46	27.01	0.986	1.056	0.0%	28.12	1.005	1.055	0.0%	28.63
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	4,561	35.10	13.34	0.973	1.000	0.0%	12.98	0.992	1.000	0.0%	13.23
FQHC & RHC	3,077	33.35	8.55	1.010	1.000	0.0%	8.63	1.029	1.000	0.0%	8.80
<b>Subtotal - Other Services</b>	<b>16,292</b>	<b>36.02</b>	<b>48.90</b>				<b>49.74</b>				<b>50.66</b>
<b>Total</b>			<b>\$ 227.23</b>				<b>\$ 229.52</b>				<b>\$ 233.81</b>
General Admin PMPM						8.5%	\$21.66			9.1%	\$23.71
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 256.28</b>				<b>\$ 262.76</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

Service Category	Foster Care (age 6-12)										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>82,221</b>				<b>116,340</b>				<b>116,340</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,044</b>	<b>99.73</b>	<b>8.68</b>	<b>1.043</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.05</b>	<b>1.062</b>	<b>1.000</b>	<b>0.0%</b>	<b>9.22</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	26	4,074.99	8.93	0.976	1.014	0.0%	8.84	0.994	1.014	0.0%	9.01
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	482	1,396.05	56.12	0.976	1.060	0.0%	58.03	0.994	1.060	0.0%	59.14
IP - PRTF	440	500.67	18.38	0.976	1.014	0.0%	18.18	0.994	1.014	0.0%	18.53
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>949</b>	<b>1,054.78</b>	<b>83.42</b>				<b>85.05</b>				<b>86.67</b>
OP - Emergency Room	267	348.46	7.74	1.003	1.000	0.0%	7.77	1.022	1.000	0.0%	7.91
OP - Laboratory	196	91.37	1.49	1.077	0.990	0.0%	1.59	1.097	0.990	0.0%	1.62
OP - Radiology	81	233.93	1.58	1.077	1.000	0.0%	1.70	1.097	1.000	0.0%	1.73
OP - Surgery	45	1,943.90	7.30	1.077	1.000	0.0%	7.86	1.096	1.000	0.0%	8.00
OP - Mental Health	6	471.54	0.24	1.081	1.000	0.0%	0.26	1.101	1.000	0.0%	0.27
OP - Other	348	207.58	6.03	1.078	1.000	0.0%	6.50	1.098	1.000	0.0%	6.62
<b>Subtotal - Outpatient</b>	<b>943</b>	<b>310.18</b>	<b>24.39</b>				<b>25.68</b>				<b>26.15</b>
Prof - Evaluation & Management	8,427	47.83	33.59	0.991	1.000	0.0%	33.29	1.010	1.000	0.0%	33.92
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	306	136.59	3.48	0.991	1.000	0.0%	3.45	1.010	1.000	0.0%	3.52
Prof - DME/Supplies & Prosthetics	912	42.92	3.26	0.992	1.000	0.0%	3.23	1.010	1.000	0.0%	3.29
Prof - Lab	1,397	15.21	1.77	0.992	1.000	0.0%	1.76	1.010	1.000	0.0%	1.79
Prof - Radiology	433	22.90	0.83	0.991	1.000	0.0%	0.82	1.010	1.000	0.0%	0.83
Prof - Transportation	67	92.96	0.52	0.992	1.000	0.0%	0.51	1.010	1.000	0.0%	0.52
Prof - Mental Health	7,212	94.17	56.60	0.991	1.000	0.0%	56.09	1.010	1.000	0.0%	57.15
Prof - Target Case Management	517	340.46	14.67	0.991	1.000	0.0%	14.53	1.010	1.000	0.0%	14.81
Prof - Other	3,379	46.27	13.03	0.992	1.027	0.0%	13.28	1.011	1.027	0.0%	13.53
<b>Subtotal - Professional</b>	<b>22,650</b>	<b>67.68</b>	<b>127.74</b>				<b>126.97</b>				<b>129.37</b>
Pharmacy - Non Hep C	15,185	59.02	74.68	0.991	1.035	0.0%	76.55	1.010	1.034	0.0%	77.95
Pharmacy - Hep C	1	31,302.81	2.63	0.854	1.000	0.0%	2.24	0.854	1.000	0.0%	2.24
Dental	6,271	41.58	21.73	0.971	1.000	0.0%	21.10	0.990	1.000	0.0%	21.51
FQHC & RHC	3,598	32.11	9.63	0.990	1.000	0.0%	9.53	1.008	1.000	0.0%	9.71
<b>Subtotal - Other Services</b>	<b>25,055</b>	<b>52.05</b>	<b>108.67</b>				<b>109.43</b>				<b>111.41</b>
<b>Total</b>			<b>\$ 352.90</b>				<b>\$ 356.17</b>				<b>\$ 362.83</b>
General Admin PMPM						8.5%	\$33.61			9.1%	\$36.80
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 397.69</b>				<b>\$ 407.74</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Foster Care (age 13 +)-Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>40,645</b>				<b>54,120</b>				<b>54,120</b>
<b>Home Health Care &amp; Hospice</b>	<b>938</b>	<b>88.85</b>	<b>6.95</b>	<b>1.020</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.09</b>	<b>1.039</b>	<b>1.000</b>	<b>0.0%</b>	<b>7.22</b>
IP - Maternity	59	1,318.48	6.49	0.995	1.014	0.0%	6.55	0.995	1.014	0.0%	6.55
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	33	5,711.66	15.77	0.958	1.014	0.0%	15.33	0.976	1.014	0.0%	15.62
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	878	1,560.86	114.23	0.957	1.582	0.0%	172.93	0.975	1.582	0.0%	176.24
IP - PRTF	547	465.31	21.22	0.938	1.014	0.0%	20.19	0.956	1.014	0.0%	20.58
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,518</b>	<b>1,247.04</b>	<b>157.72</b>				<b>215.01</b>				<b>218.99</b>
OP - Emergency Room	709	442.29	26.13	1.007	1.000	0.0%	26.30	1.026	1.000	0.0%	26.80
OP - Laboratory	416	97.47	3.38	1.093	0.979	0.0%	3.62	1.113	0.979	0.0%	3.68
OP - Radiology	210	283.44	4.95	1.088	1.000	0.0%	5.39	1.107	1.000	0.0%	5.48
OP - Surgery	63	1,906.28	9.93	1.089	1.000	0.0%	10.82	1.109	1.000	0.0%	11.01
OP - Mental Health	2	1,089.33	0.20	0.999	1.000	0.0%	0.20	1.017	1.000	0.0%	0.20
OP - Other	397	200.79	6.64	1.074	1.000	0.0%	7.13	1.093	1.000	0.0%	7.26
<b>Subtotal - Outpatient</b>	<b>1,796</b>	<b>342.28</b>	<b>51.23</b>				<b>53.45</b>				<b>54.43</b>
Prof - Evaluation & Management	9,000	51.65	38.74	0.980	1.000	0.0%	37.96	0.998	1.000	0.0%	38.68
Prof - Maternity	168	176.30	2.47	0.975	1.000	0.0%	2.41	0.993	1.000	0.0%	2.46
Prof - Surgery	442	119.11	4.39	0.971	1.000	0.0%	4.26	0.990	1.000	0.0%	4.34
Prof - DME/Supplies & Prosthetics	1,144	39.90	3.80	0.986	1.000	0.0%	3.75	1.005	1.000	0.0%	3.82
Prof - Lab	4,037	19.20	6.46	0.978	1.000	0.0%	6.32	0.996	1.000	0.0%	6.44
Prof - Radiology	989	28.77	2.37	0.984	1.000	0.0%	2.33	1.002	1.000	0.0%	2.38
Prof - Transportation	313	77.38	2.02	0.987	1.000	0.0%	1.99	1.005	1.000	0.0%	2.03
Prof - Mental Health	6,622	115.63	63.81	0.977	1.005	0.0%	62.67	0.996	1.005	0.0%	63.86
Prof - Target Case Management	310	339.21	8.75	0.994	1.000	0.0%	8.70	1.013	1.000	0.0%	8.87
Prof - Other	5,919	48.09	23.72	0.972	1.010	0.0%	23.29	0.991	1.010	0.0%	23.73
<b>Subtotal - Professional</b>	<b>28,946</b>	<b>64.90</b>	<b>156.55</b>				<b>153.69</b>				<b>156.60</b>
Pharmacy - Non Hep C	20,167	45.34	76.20	0.991	1.045	0.0%	78.88	1.009	1.044	0.0%	80.31
Pharmacy - Hep C	3	31,362.62	8.87	0.886	1.000	0.0%	7.86	0.886	1.000	0.0%	7.86
Dental	6,233	61.18	31.78	0.974	1.000	0.0%	30.96	0.993	1.000	0.0%	31.56
FQHC & RHC	3,623	37.40	11.29	1.015	1.000	0.0%	11.46	1.034	1.000	0.0%	11.68
<b>Subtotal - Other Services</b>	<b>30,026</b>	<b>51.21</b>	<b>128.14</b>				<b>129.16</b>				<b>131.40</b>
<b>Total</b>			<b>\$ 500.58</b>				<b>\$ 558.39</b>				<b>\$ 568.64</b>
General Admin PMPM						8.5%	\$52.69			9.1%	\$57.67
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 623.48</b>				<b>\$ 639.03</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

Service Category	Foster Care (age 13 +)-Male										
	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>39,683</b>				<b>52,005</b>				<b>52,005</b>
<b>Home Health Care &amp; Hospice</b>	<b>963</b>	<b>78.50</b>	<b>6.30</b>	<b>0.997</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.28</b>	<b>1.016</b>	<b>1.000</b>	<b>0.0%</b>	<b>6.40</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	44	3,214.15	11.77	0.939	1.014	0.0%	11.22	0.957	1.014	0.0%	11.43
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	621	1,408.69	72.87	0.971	1.014	0.0%	71.80	0.990	1.014	0.0%	73.17
IP - PRTF	786	429.50	28.14	0.952	1.014	0.0%	27.17	0.970	1.014	0.0%	27.69
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>1,451</b>	<b>932.77</b>	<b>112.78</b>				<b>110.19</b>				<b>112.30</b>
OP - Emergency Room	459	419.49	16.04	1.000	1.000	0.0%	16.03	1.018	1.000	0.0%	16.33
OP - Laboratory	200	83.06	1.38	1.083	0.967	0.0%	1.45	1.103	0.967	0.0%	1.47
OP - Radiology	134	227.57	2.55	1.080	1.000	0.0%	2.75	1.099	1.000	0.0%	2.80
OP - Surgery	48	2,041.54	8.10	1.069	1.000	0.0%	8.66	1.089	1.000	0.0%	8.82
OP - Mental Health	4	162.66	0.06	1.015	1.000	0.0%	0.06	1.033	1.000	0.0%	0.06
OP - Other	278	201.99	4.67	1.071	1.000	0.0%	5.01	1.090	1.000	0.0%	5.10
<b>Subtotal - Outpatient</b>	<b>1,122</b>	<b>350.73</b>	<b>32.80</b>				<b>33.96</b>				<b>34.58</b>
Prof - Evaluation & Management	7,109	48.14	28.52	0.981	1.000	0.0%	27.97	0.999	1.000	0.0%	28.50
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	340	118.38	3.35	0.971	1.000	0.0%	3.25	0.989	1.000	0.0%	3.32
Prof - DME/Supplies & Prosthetics	986	49.48	4.06	0.970	1.000	0.0%	3.94	0.989	1.000	0.0%	4.02
Prof - Lab	1,334	16.97	1.89	0.973	1.000	0.0%	1.84	0.992	1.000	0.0%	1.87
Prof - Radiology	899	23.38	1.75	0.974	1.000	0.0%	1.70	0.992	1.000	0.0%	1.74
Prof - Transportation	182	105.88	1.60	0.994	1.000	0.0%	1.59	1.013	1.000	0.0%	1.62
Prof - Mental Health	5,379	179.11	80.28	0.979	1.005	0.0%	79.04	0.998	1.005	0.0%	80.53
Prof - Target Case Management	347	338.10	9.79	0.999	1.000	0.0%	9.78	1.018	1.000	0.0%	9.96
Prof - Other	4,366	45.02	16.38	0.964	1.010	0.0%	15.95	0.983	1.010	0.0%	16.25
<b>Subtotal - Professional</b>	<b>20,940</b>	<b>84.59</b>	<b>147.62</b>				<b>145.06</b>				<b>147.81</b>
Pharmacy - Non Hep C	16,024	73.74	98.47	0.985	1.028	0.0%	99.64	1.003	1.027	0.0%	101.48
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	5,463	57.62	26.23	0.973	1.000	0.0%	25.53	0.992	1.000	0.0%	26.02
FQHC & RHC	2,706	34.50	7.78	1.013	1.000	0.0%	7.88	1.032	1.000	0.0%	8.03
<b>Subtotal - Other Services</b>	<b>24,193</b>	<b>65.71</b>	<b>132.48</b>				<b>133.05</b>				<b>135.53</b>
<b>Total</b>			<b>\$ 431.98</b>				<b>\$ 428.55</b>				<b>\$ 436.62</b>
General Admin PMPM						8.5%	\$40.44			9.1%	\$44.28
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 478.50</b>				<b>\$ 490.66</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Former Foster Care Child Age 18 through 20 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>5,777</b>				<b>6,315</b>				<b>6,315</b>
<b>Home Health Care &amp; Hospice</b>	<b>372</b>	<b>66.23</b>	<b>2.05</b>	<b>1.049</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.15</b>	<b>1.068</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.19</b>
IP - Maternity	560	1,585.46	74.03	1.001	1.015	0.0%	75.17	1.001	1.015	0.0%	75.17
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	40	3,944.87	13.25	0.958	1.015	0.0%	12.88	0.976	1.015	0.0%	13.13
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	177	2,144.04	31.64	0.924	1.601	0.0%	46.81	0.942	1.601	0.0%	47.72
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	2	9,108.94	1.67	0.966	1.015	0.0%	1.64	0.985	1.015	0.0%	1.67
<b>Subtotal - Inpatient</b>	<b>780</b>	<b>1,855.45</b>	<b>120.59</b>				<b>136.50</b>				<b>137.68</b>
OP - Emergency Room	2,162	426.40	76.81	1.046	1.000	0.0%	80.35	1.065	1.000	0.0%	81.82
OP - Laboratory	691	103.71	5.97	1.001	0.952	0.0%	5.69	1.020	0.952	0.0%	5.80
OP - Radiology	304	257.41	6.51	0.991	1.000	0.0%	6.45	1.010	1.000	0.0%	6.58
OP - Surgery	196	1,004.65	16.38	0.994	1.000	0.0%	16.27	1.012	1.000	0.0%	16.58
OP - Mental Health	31	47.81	0.12	1.006	1.000	0.0%	0.12	1.025	1.000	0.0%	0.13
OP - Other	675	137.05	7.71	0.997	1.000	0.0%	7.68	1.016	1.000	0.0%	7.83
<b>Subtotal - Outpatient</b>	<b>4,058</b>	<b>335.65</b>	<b>113.50</b>				<b>116.57</b>				<b>118.74</b>
Prof - Evaluation & Management	8,035	41.64	27.88	1.097	1.000	0.0%	30.60	1.117	1.000	0.0%	31.14
Prof - Maternity	1,762	180.14	26.45	1.097	1.000	0.0%	29.00	1.116	1.000	0.0%	29.52
Prof - Surgery	498	84.18	3.49	1.101	1.000	0.0%	3.85	1.121	1.000	0.0%	3.92
Prof - DME/Supplies & Prosthetics	868	47.73	3.45	1.090	1.000	0.0%	3.76	1.110	1.000	0.0%	3.83
Prof - Lab	6,903	20.64	11.87	1.094	1.000	0.0%	12.99	1.114	1.000	0.0%	13.22
Prof - Radiology	1,534	29.74	3.80	1.102	1.000	0.0%	4.19	1.122	1.000	0.0%	4.26
Prof - Transportation	780	69.30	4.50	1.099	1.000	0.0%	4.95	1.119	1.000	0.0%	5.04
Prof - Mental Health	2,381	97.12	19.27	1.106	1.034	0.0%	22.04	1.126	1.034	0.0%	22.44
Prof - Target Case Management	99	379.75	3.13	1.099	1.000	0.0%	3.44	1.119	1.000	0.0%	3.50
Prof - Other	5,290	63.94	28.19	1.097	1.004	0.0%	31.06	1.117	1.004	0.0%	31.61
<b>Subtotal - Professional</b>	<b>28,149</b>	<b>56.29</b>	<b>132.05</b>				<b>145.88</b>				<b>148.49</b>
Pharmacy - Non Hep C	11,479	26.68	25.52	1.168	1.066	0.0%	31.79	1.188	1.065	0.0%	32.31
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	2,730	63.48	14.44	0.946	1.000	0.0%	13.66	0.964	1.000	0.0%	13.93
FQHC & RHC	3,685	41.82	12.84	1.111	1.000	0.0%	14.26	1.130	1.000	0.0%	14.52
<b>Subtotal - Other Services</b>	<b>17,894</b>	<b>35.41</b>	<b>52.81</b>				<b>59.71</b>				<b>60.75</b>
<b>Total</b>			<b>\$ 421.00</b>				<b>\$ 460.82</b>				<b>\$ 467.86</b>
General Admin PMPM						8.3%	\$42.29			8.9%	\$46.20
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 513.32</b>				<b>\$ 524.50</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Former Foster Care Child Age 18 through 20 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>3,217</b>				<b>4,140</b>				<b>4,140</b>
<b>Home Health Care &amp; Hospice</b>	<b>178</b>	<b>43.59</b>	<b>0.65</b>	<b>1.077</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.70</b>	<b>1.096</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.71</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	401	2,174.75	72.69	0.948	1.015	0.0%	69.93	0.966	1.015	0.0%	71.29
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	440	1,237.35	45.35	0.983	1.015	0.0%	45.23	1.002	1.015	0.0%	46.10
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>841</b>	<b>1,684.46</b>	<b>118.04</b>				<b>115.16</b>				<b>117.39</b>
OP - Emergency Room	1,548	472.24	60.93	1.062	1.000	0.0%	64.72	1.082	1.000	0.0%	65.91
OP - Laboratory	145	149.28	1.80	0.972	0.885	0.0%	1.55	0.990	0.885	0.0%	1.58
OP - Radiology	64	367.97	1.96	0.992	1.000	0.0%	1.95	1.011	1.000	0.0%	1.98
OP - Surgery	47	1,848.05	7.24	0.990	1.000	0.0%	7.17	1.009	1.000	0.0%	7.31
OP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Other	166	71.39	0.99	0.990	1.000	0.0%	0.98	1.009	1.000	0.0%	0.99
<b>Subtotal - Outpatient</b>	<b>1,970</b>	<b>444.26</b>	<b>72.92</b>				<b>76.36</b>				<b>77.78</b>
Prof - Evaluation & Management	2,751	47.01	10.78	1.111	1.000	0.0%	11.97	1.131	1.000	0.0%	12.18
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	434	117.71	4.26	1.081	1.000	0.0%	4.60	1.100	1.000	0.0%	4.69
Prof - DME/Supplies & Prosthetics	965	34.58	2.78	1.134	1.000	0.0%	3.15	1.154	1.000	0.0%	3.21
Prof - Lab	785	18.12	1.19	1.093	1.000	0.0%	1.29	1.112	1.000	0.0%	1.32
Prof - Radiology	1,320	28.25	3.11	1.100	1.000	0.0%	3.42	1.119	1.000	0.0%	3.48
Prof - Transportation	895	58.64	4.37	1.095	1.000	0.0%	4.79	1.115	1.000	0.0%	4.88
Prof - Mental Health	3,091	140.31	36.15	1.103	1.045	0.0%	41.68	1.123	1.045	0.0%	42.42
Prof - Target Case Management	34	335.55	0.96	1.107	1.000	0.0%	1.06	1.127	1.000	0.0%	1.08
Prof - Other	4,678	65.63	25.59	1.129	1.001	0.0%	28.93	1.150	1.001	0.0%	29.44
<b>Subtotal - Professional</b>	<b>14,954</b>	<b>71.56</b>	<b>89.17</b>				<b>100.89</b>				<b>102.70</b>
Pharmacy - Non Hep C	7,463	65.57	40.78	1.154	1.027	0.0%	48.34	1.174	1.027	0.0%	49.15
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	1,719	62.91	9.01	0.949	1.000	0.0%	8.55	0.967	1.000	0.0%	8.72
FQHC & RHC	1,163	35.13	3.40	1.095	1.000	0.0%	3.73	1.115	1.000	0.0%	3.80
<b>Subtotal - Other Services</b>	<b>10,345</b>	<b>61.71</b>	<b>53.20</b>				<b>60.62</b>				<b>61.67</b>
<b>Total</b>			<b>\$ 333.98</b>				<b>\$ 353.73</b>				<b>\$ 360.24</b>
General Admin PMPM						8.3%	\$32.46			8.9%	\$35.57
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 394.03</b>				<b>\$ 403.85</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Former Foster Care Child Age 21 through 25 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>10,960</b>				<b>12,750</b>				<b>12,750</b>
<b>Home Health Care &amp; Hospice</b>	<b>265</b>	<b>87.46</b>	<b>1.93</b>	<b>1.071</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.07</b>	<b>1.090</b>	<b>1.000</b>	<b>0.0%</b>	<b>2.10</b>
IP - Maternity	627	1,308.43	68.33	0.989	1.015	0.0%	68.57	0.989	1.015	0.0%	68.57
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	61	6,180.35	31.36	0.962	1.015	0.0%	30.60	0.980	1.015	0.0%	31.20
IP - Normal Newborn	1	941.03	0.09	0.973	1.014	0.0%	0.09	0.991	1.014	0.0%	0.09
IP - Mental Health	113	2,092.17	19.78	0.946	1.015	0.0%	19.00	0.965	1.015	0.0%	19.36
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>802</b>	<b>1,788.51</b>	<b>119.57</b>				<b>118.26</b>				<b>119.22</b>
OP - Emergency Room	2,032	473.27	80.13	1.048	1.000	0.0%	83.98	1.067	1.000	0.0%	85.52
OP - Laboratory	741	106.49	6.58	1.003	0.910	0.0%	6.00	1.022	0.910	0.0%	6.11
OP - Radiology	297	288.31	7.13	0.998	1.000	0.0%	7.12	1.017	1.000	0.0%	7.25
OP - Surgery	158	1,371.50	18.09	0.993	1.000	0.0%	17.95	1.011	1.000	0.0%	18.29
OP - Mental Health	14	252.79	0.29	1.004	1.000	0.0%	0.29	1.023	1.000	0.0%	0.29
OP - Other	587	229.73	11.23	1.001	1.000	0.0%	11.24	1.020	1.000	0.0%	11.46
<b>Subtotal - Outpatient</b>	<b>3,828</b>	<b>386.94</b>	<b>123.44</b>				<b>126.58</b>				<b>128.94</b>
Prof - Evaluation & Management	6,908	45.53	26.21	1.097	1.000	0.0%	28.76	1.117	1.000	0.0%	29.27
Prof - Maternity	1,299	175.51	19.00	1.093	1.000	0.0%	20.77	1.112	1.000	0.0%	21.14
Prof - Surgery	630	154.44	8.11	1.102	1.000	0.0%	8.93	1.122	1.000	0.0%	9.09
Prof - DME/Supplies & Prosthetics	520	89.50	3.88	1.104	1.000	0.0%	4.28	1.124	1.000	0.0%	4.36
Prof - Lab	6,199	21.21	10.95	1.095	1.000	0.0%	11.99	1.114	1.000	0.0%	12.21
Prof - Radiology	1,578	34.73	4.57	1.098	1.000	0.0%	5.02	1.118	1.000	0.0%	5.11
Prof - Transportation	668	76.17	4.24	1.099	1.000	0.0%	4.66	1.119	1.000	0.0%	4.74
Prof - Mental Health	2,750	123.51	28.30	1.105	1.018	0.0%	31.84	1.125	1.018	0.0%	32.41
Prof - Target Case Management	107	334.67	2.99	1.092	1.000	0.0%	3.27	1.112	1.000	0.0%	3.33
Prof - Other	5,509	74.71	34.30	1.099	1.004	0.0%	37.86	1.119	1.004	0.0%	38.54
<b>Subtotal - Professional</b>	<b>26,168</b>	<b>65.37</b>	<b>142.55</b>				<b>157.37</b>				<b>160.19</b>
Pharmacy - Non Hep C	12,703	47.63	50.42	1.172	1.037	0.0%	61.27	1.192	1.036	0.0%	62.30
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	2,397	50.73	10.13	0.951	1.000	0.0%	9.64	0.969	1.000	0.0%	9.82
FQHC & RHC	2,797	42.50	9.90	1.115	1.000	0.0%	11.04	1.135	1.000	0.0%	11.24
<b>Subtotal - Other Services</b>	<b>17,897</b>	<b>47.24</b>	<b>70.46</b>				<b>81.95</b>				<b>83.36</b>
<b>Total</b>			<b>\$ 457.95</b>				<b>\$ 486.23</b>				<b>\$ 493.81</b>
General Admin PMPM						8.3%	\$44.62			8.9%	\$48.77
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 541.63</b>				<b>\$ 553.59</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>Former Foster Care Child Age 21 through 25 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>6,157</b>				<b>7,185</b>				<b>7,185</b>
<b>Home Health Care &amp; Hospice</b>	<b>23</b>	<b>123.47</b>	<b>0.24</b>	<b>1.087</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.26</b>	<b>1.106</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.26</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	57	8,724.07	41.37	0.952	1.015	0.0%	39.98	0.971	1.015	0.0%	40.76
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	134	1,867.29	20.80	0.952	1.015	0.0%	20.10	0.971	1.015	0.0%	20.49
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>191</b>	<b>3,914.73</b>	<b>62.17</b>				<b>60.08</b>				<b>61.25</b>
OP - Emergency Room	1,312	466.88	51.05	1.045	1.000	0.0%	53.37	1.065	1.000	0.0%	54.35
OP - Laboratory	175	158.50	2.31	0.991	0.908	0.0%	2.08	1.009	0.908	0.0%	2.12
OP - Radiology	113	635.87	5.99	0.990	1.000	0.0%	5.93	1.009	1.000	0.0%	6.04
OP - Surgery	43	2,279.00	8.22	0.990	1.000	0.0%	8.14	1.009	1.000	0.0%	8.30
OP - Mental Health	4	1,886.62	0.70	0.992	1.000	0.0%	0.70	1.011	1.000	0.0%	0.71
OP - Other	147	245.55	3.01	0.991	1.000	0.0%	2.98	1.009	1.000	0.0%	3.04
<b>Subtotal - Outpatient</b>	<b>1,795</b>	<b>476.55</b>	<b>71.28</b>				<b>73.20</b>				<b>74.56</b>
Prof - Evaluation & Management	2,699	43.59	9.80	1.101	1.000	0.0%	10.79	1.120	1.000	0.0%	10.98
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	390	115.31	3.75	1.101	1.000	0.0%	4.13	1.120	1.000	0.0%	4.20
Prof - DME/Supplies & Prosthetics	309	85.01	2.19	1.101	1.000	0.0%	2.41	1.120	1.000	0.0%	2.45
Prof - Lab	1,121	22.22	2.08	1.101	1.000	0.0%	2.28	1.121	1.000	0.0%	2.33
Prof - Radiology	1,065	28.69	2.55	1.100	1.000	0.0%	2.80	1.120	1.000	0.0%	2.85
Prof - Transportation	618	102.06	5.26	1.100	1.000	0.0%	5.79	1.120	1.000	0.0%	5.89
Prof - Mental Health	2,007	111.77	18.69	1.101	1.028	0.0%	21.14	1.120	1.028	0.0%	21.52
Prof - Target Case Management	68	367.05	2.09	1.101	1.000	0.0%	2.31	1.121	1.000	0.0%	2.35
Prof - Other	2,741	66.60	15.21	1.100	1.005	0.0%	16.83	1.120	1.005	0.0%	17.13
<b>Subtotal - Professional</b>	<b>11,018</b>	<b>67.11</b>	<b>61.62</b>				<b>68.47</b>				<b>69.70</b>
Pharmacy - Non Hep C	5,178	76.67	33.08	1.166	1.024	0.0%	39.49	1.186	1.023	0.0%	40.16
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	1,367	52.74	6.01	0.950	1.000	0.0%	5.71	0.969	1.000	0.0%	5.82
FQHC & RHC	896	34.45	2.57	1.100	1.000	0.0%	2.83	1.120	1.000	0.0%	2.88
<b>Subtotal - Other Services</b>	<b>7,440</b>	<b>67.19</b>	<b>41.66</b>				<b>48.02</b>				<b>48.86</b>
<b>Total</b>			<b>\$ 236.98</b>				<b>\$ 250.04</b>				<b>\$ 254.62</b>
General Admin PMPM						8.3%	\$22.94			8.9%	\$25.14
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 278.52</b>				<b>\$ 285.45</b>

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

Statewide

MAGI Adult Age through 18 Female											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>43</b>				<b>45</b>				<b>45</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.000</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.000</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	291	3,312.73	80.44	1.387	1.025	0.0%	114.37	1.387	1.025	0.0%	114.37
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	<b>291</b>	<b>3,312.73</b>	<b>80.44</b>				<b>114.37</b>				<b>114.37</b>
OP - Emergency Room	3,181	545.63	144.63	1.368	1.010	0.0%	199.88	1.393	1.010	0.0%	203.56
OP - Laboratory	855	110.67	7.88	1.374	1.010	0.0%	10.94	1.400	1.010	0.0%	11.15
OP - Radiology	576	152.27	7.31	1.374	1.010	0.0%	10.15	1.400	1.010	0.0%	10.34
OP - Surgery	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>4,612</b>	<b>415.85</b>	<b>159.82</b>				<b>220.97</b>				<b>225.05</b>
Prof - Evaluation & Management	7,692	65.61	42.05	1.343	1.010	0.0%	57.03	1.367	1.010	0.0%	58.05
Prof - Maternity	863	420.79	30.25	1.526	1.010	0.0%	46.63	1.554	1.010	0.0%	47.47
Prof - Surgery	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - DME/Supplies & Prosthetics	280	86.88	2.03	1.526	1.010	0.0%	3.13	1.554	1.010	0.0%	3.18
Prof - Lab	584	3.07	0.15	1.526	1.010	0.0%	0.23	1.554	1.010	0.0%	0.23
Prof - Radiology	1,996	55.21	9.18	1.526	1.010	0.0%	14.15	1.554	1.010	0.0%	14.41
Prof - Transportation	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Mental Health	299	271.30	6.76	1.526	1.010	0.0%	10.42	1.554	1.010	0.0%	10.61
Prof - Target Case Management	296	334.00	8.24	1.526	1.000	0.0%	12.58	1.554	1.000	0.0%	12.81
Prof - Other	3,222	69.28	18.60	1.423	1.010	0.0%	26.75	1.449	1.010	0.0%	27.22
<b>Subtotal - Professional</b>	<b>15,231</b>	<b>92.39</b>	<b>117.26</b>				<b>170.92</b>				<b>173.98</b>
Pharmacy - Non Hep C	12,692	44.51	47.07	0.557	1.050	0.0%	27.50	0.566	1.049	0.0%	27.95
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
FQHC & RHC	1,430	23.26	2.77	1.526	1.008	0.0%	4.27	1.554	1.008	0.0%	4.34
<b>Subtotal - Other Services</b>	<b>14,123</b>	<b>42.35</b>	<b>49.85</b>				<b>31.76</b>				<b>32.29</b>
<b>Total</b>			<b>\$ 407.38</b>				<b>\$ 538.03</b>				<b>\$ 545.69</b>
General Admin PMPM						8.3%	\$49.37			8.9%	\$53.89
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 599.33</b>				<b>\$ 611.76</b>

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

Statewide

MAGI Adult Age through 18 Male											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>60</b>				<b>105</b>				<b>105</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	<b>1.000</b>	<b>1.000</b>	<b>0.0%</b>	-	<b>1.000</b>	<b>1.000</b>	<b>0.0%</b>	-
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Inpatient</b>	-	-	-				-				-
OP - Emergency Room	1,439	1,361.32	163.25	1.086	1.010	0.0%	179.11	1.106	1.010	0.0%	182.41
OP - Laboratory	1,016	178.79	15.14	1.027	1.010	0.0%	15.71	1.046	1.010	0.0%	16.00
OP - Radiology	206	102.55	1.76	1.029	1.010	0.0%	1.83	1.049	1.010	0.0%	1.87
OP - Surgery	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Mental Health	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
OP - Other	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
<b>Subtotal - Outpatient</b>	<b>2,662</b>	<b>812.16</b>	<b>180.15</b>				<b>196.65</b>				<b>200.28</b>
Prof - Evaluation & Management	9,071	36.18	27.35	1.052	1.009	0.0%	29.04	1.071	1.009	0.0%	29.56
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	207	395.19	6.83	1.143	1.010	0.0%	7.89	1.164	1.010	0.0%	8.03
Prof - DME/Supplies & Prosthetics	905	27.32	2.06	1.048	1.010	0.0%	2.18	1.067	1.010	0.0%	2.22
Prof - Lab	3,591	14.03	4.20	1.051	1.009	0.0%	4.45	1.070	1.009	0.0%	4.53
Prof - Radiology	402	33.30	1.12	1.143	1.010	0.0%	1.29	1.164	1.010	0.0%	1.31
Prof - Transportation	821	90.00	6.16	1.143	1.010	0.0%	7.11	1.164	1.010	0.0%	7.24
Prof - Mental Health	7,075	264.66	156.03	1.142	1.144	0.0%	203.85	1.162	1.144	0.0%	207.50
Prof - Target Case Management	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Other	2,937	43.42	10.63	1.126	1.010	0.0%	12.09	1.146	1.010	0.0%	12.30
<b>Subtotal - Professional</b>	<b>25,008</b>	<b>102.86</b>	<b>214.37</b>				<b>267.90</b>				<b>272.70</b>
Pharmacy - Non Hep C	10,942	14.66	13.37	1.178	1.135	0.0%	17.86	1.198	1.132	0.0%	18.13
Pharmacy - Hep C	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Dental	461	27.67	1.06	0.905	1.012	0.0%	0.97	0.923	1.012	0.0%	0.99
FQHC & RHC	592	21.66	1.07	1.143	1.010	0.0%	1.23	1.164	1.010	0.0%	1.26
<b>Subtotal - Other Services</b>	<b>11,995</b>	<b>15.50</b>	<b>15.50</b>				<b>20.07</b>				<b>20.38</b>
<b>Total</b>			<b>\$ 410.02</b>				<b>\$ 484.62</b>				<b>\$ 493.36</b>
General Admin PMPM						8.3%	\$44.47			8.9%	\$48.72
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 539.83</b>				<b>\$ 553.09</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>MAGI Adult Age 19 through 24 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>543,250</b>				<b>652,755</b>				<b>652,755</b>
<b>Home Health Care &amp; Hospice</b>	<b>108</b>	<b>76.31</b>	<b>0.69</b>	<b>1.090</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.76</b>	<b>1.110</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.77</b>
IP - Maternity	222	1,224.40	22.61	1.000	1.022	0.0%	23.10	1.000	1.022	0.0%	23.10
IP - Complex Newborn	0	8,301.38	0.12	0.964	1.023	0.0%	0.11	0.983	1.023	0.0%	0.12
IP - Medical/Surgical	61	3,713.94	18.83	0.967	1.025	0.0%	18.66	0.986	1.025	0.0%	19.02
IP - Normal Newborn	0	2,760.90	0.04	0.964	1.019	0.0%	0.04	0.983	1.019	0.0%	0.04
IP - Mental Health	44	1,870.28	6.82	0.967	1.024	0.0%	6.76	0.986	1.024	0.0%	6.89
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	0	3,988.52	0.11	0.968	1.025	0.0%	0.11	0.987	1.025	0.0%	0.11
<b>Subtotal - Inpatient</b>	<b>327</b>	<b>1,781.69</b>	<b>48.53</b>				<b>48.79</b>				<b>49.29</b>
OP - Emergency Room	1,062	469.37	41.54	1.045	1.010	0.0%	43.84	1.064	1.010	0.0%	44.65
OP - Laboratory	545	121.60	5.52	0.989	0.976	0.0%	5.33	1.008	0.976	0.0%	5.43
OP - Radiology	240	341.00	6.83	0.990	1.010	0.0%	6.83	1.009	1.010	0.0%	6.96
OP - Surgery	109	1,669.48	15.15	0.990	1.010	0.0%	15.15	1.009	1.010	0.0%	15.44
OP - Mental Health	3	499.32	0.13	0.994	1.010	0.0%	0.13	1.013	1.010	0.0%	0.14
OP - Other	410	207.23	7.08	0.989	1.009	0.0%	7.07	1.008	1.009	0.0%	7.20
<b>Subtotal - Outpatient</b>	<b>2,369</b>	<b>386.25</b>	<b>76.25</b>				<b>78.35</b>				<b>79.81</b>
Prof - Evaluation & Management	6,154	44.57	22.86	1.101	1.010	0.0%	25.41	1.121	1.010	0.0%	25.86
Prof - Maternity	630	146.54	7.69	1.101	1.008	0.0%	8.53	1.121	1.008	0.0%	8.68
Prof - Surgery	502	123.72	5.17	1.101	1.009	0.0%	5.75	1.120	1.009	0.0%	5.85
Prof - DME/Supplies & Prosthetics	524	60.47	2.64	1.101	1.011	0.0%	2.94	1.121	1.011	0.0%	2.99
Prof - Lab	4,789	20.80	8.30	1.102	1.009	0.0%	9.23	1.121	1.009	0.0%	9.39
Prof - Radiology	1,033	35.59	3.06	1.101	1.009	0.0%	3.40	1.120	1.009	0.0%	3.46
Prof - Transportation	199	81.97	1.36	1.100	1.009	0.0%	1.51	1.120	1.009	0.0%	1.54
Prof - Mental Health	1,277	114.84	12.22	1.100	1.052	0.0%	14.15	1.120	1.052	0.0%	14.41
Prof - Target Case Management	40	342.58	1.15	1.100	1.009	0.0%	1.27	1.120	1.009	0.0%	1.29
Prof - Other	3,173	68.22	18.04	1.101	1.015	0.0%	20.16	1.121	1.015	0.0%	20.52
<b>Subtotal - Professional</b>	<b>18,320</b>	<b>54.03</b>	<b>82.49</b>				<b>92.35</b>				<b>94.01</b>
Pharmacy - Non Hep C	11,696	41.26	40.22	1.165	1.054	0.0%	49.38	1.186	1.053	0.0%	50.20
Pharmacy - Hep C	1	14,317.65	1.15	0.859	1.010	0.0%	1.00	0.859	1.010	0.0%	1.00
Dental	2,306	56.30	10.82	0.951	1.010	0.0%	10.39	0.969	1.010	0.0%	10.59
FQHC & RHC	2,632	38.20	8.38	1.099	1.010	0.0%	9.29	1.118	1.010	0.0%	9.46
<b>Subtotal - Other Services</b>	<b>16,635</b>	<b>43.69</b>	<b>60.57</b>				<b>70.06</b>				<b>71.25</b>
<b>Total</b>			<b>\$ 268.52</b>				<b>\$ 290.31</b>				<b>\$ 295.12</b>
General Admin PMPM						8.3%	\$26.64			8.9%	\$29.14
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 323.39</b>				<b>\$ 330.85</b>

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

Exhibit 6C  
 Confidential and Proprietary

Statewide

MAGI Adult Age 19 through 24 Male											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>483,951</b>				<b>582,450</b>				<b>582,450</b>
<b>Home Health Care &amp; Hospice</b>	<b>80</b>	<b>109.84</b>	<b>0.73</b>	<b>1.091</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.80</b>	<b>1.110</b>	<b>1.010</b>	<b>0.0%</b>	<b>0.82</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	72	4,266.55	25.73	0.969	1.025	0.0%	25.55	0.988	1.025	0.0%	26.04
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	54	1,968.86	8.79	0.969	1.025	0.0%	8.72	0.987	1.025	0.0%	8.89
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	1	2,073.13	0.17	0.972	1.025	0.0%	0.17	0.991	1.025	0.0%	0.18
<b>Subtotal - Inpatient</b>	<b>127</b>	<b>3,279.61</b>	<b>34.70</b>				<b>34.45</b>				<b>35.11</b>
OP - Emergency Room	697	482.85	28.05	1.045	1.010	0.0%	29.61	1.064	1.010	0.0%	30.16
OP - Laboratory	162	159.41	2.15	0.990	0.915	0.0%	1.95	1.009	0.915	0.0%	1.99
OP - Radiology	100	397.03	3.32	0.991	1.010	0.0%	3.32	1.009	1.010	0.0%	3.38
OP - Surgery	43	2,425.14	8.68	0.991	1.010	0.0%	8.69	1.010	1.010	0.0%	8.85
OP - Mental Health	3	639.73	0.14	0.997	1.010	0.0%	0.14	1.016	1.010	0.0%	0.14
OP - Other	159	324.77	4.30	0.990	1.010	0.0%	4.30	1.009	1.010	0.0%	4.38
<b>Subtotal - Outpatient</b>	<b>1,164</b>	<b>480.83</b>	<b>46.64</b>				<b>48.01</b>				<b>48.91</b>
Prof - Evaluation & Management	2,807	42.37	9.91	1.101	1.010	0.0%	11.02	1.121	1.010	0.0%	11.22
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	306	141.46	3.60	1.101	1.010	0.0%	4.00	1.121	1.010	0.0%	4.08
Prof - DME/Supplies & Prosthetics	335	73.96	2.07	1.101	1.011	0.0%	2.30	1.121	1.011	0.0%	2.34
Prof - Lab	1,040	19.42	1.68	1.103	1.009	0.0%	1.87	1.122	1.009	0.0%	1.91
Prof - Radiology	779	30.04	1.95	1.101	1.009	0.0%	2.17	1.121	1.009	0.0%	2.21
Prof - Transportation	186	103.14	1.59	1.100	1.010	0.0%	1.77	1.120	1.010	0.0%	1.80
Prof - Mental Health	1,155	130.56	12.57	1.101	1.065	0.0%	14.75	1.121	1.065	0.0%	15.01
Prof - Target Case Management	30	340.14	0.85	1.100	1.010	0.0%	0.94	1.120	1.010	0.0%	0.96
Prof - Other	1,971	67.28	11.05	1.101	1.016	0.0%	12.36	1.120	1.016	0.0%	12.58
<b>Subtotal - Professional</b>	<b>8,609</b>	<b>63.10</b>	<b>45.27</b>				<b>51.19</b>				<b>52.10</b>
Pharmacy - Non Hep C	5,053	78.97	33.26	1.165	1.033	0.0%	40.02	1.185	1.033	0.0%	40.70
Pharmacy - Hep C	2	12,650.38	1.86	0.856	1.010	0.0%	1.61	0.856	1.010	0.0%	1.61
Dental	1,561	56.16	7.31	0.951	1.010	0.0%	7.02	0.970	1.010	0.0%	7.15
FQHC & RHC	942	33.21	2.61	1.098	1.010	0.0%	2.89	1.118	1.010	0.0%	2.94
<b>Subtotal - Other Services</b>	<b>7,558</b>	<b>71.50</b>	<b>45.03</b>				<b>51.54</b>				<b>52.41</b>
<b>Total</b>		<b>\$ 172.37</b>					<b>\$ 185.99</b>				<b>\$ 189.35</b>
General Admin PMPM						8.3%	\$17.07			8.9%	\$18.70
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 207.18</b>				<b>\$ 212.27</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>MAGI Adult Age 25 through 39 Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,134,967</b>				<b>1,360,665</b>				<b>1,360,665</b>
<b>Home Health Care &amp; Hospice</b>	<b>183</b>	<b>94.19</b>	<b>1.43</b>	<b>1.084</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.57</b>	<b>1.103</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.60</b>
IP - Maternity	150	1,181.74	14.73	1.000	1.022	0.0%	15.05	1.000	1.022	0.0%	15.05
IP - Complex Newborn	0	10,942.85	0.02	0.970	1.024	0.0%	0.02	0.988	1.024	0.0%	0.02
IP - Medical/Surgical	153	3,491.35	44.63	0.966	1.025	0.0%	44.19	0.985	1.025	0.0%	45.04
IP - Normal Newborn	0	673.58	0.00	0.970	1.022	0.0%	0.00	0.988	1.022	0.0%	0.00
IP - Mental Health	58	2,183.30	10.56	0.966	1.025	0.0%	10.46	0.985	1.025	0.0%	10.66
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	2	3,465.87	0.72	0.966	1.024	0.0%	0.71	0.985	1.024	0.0%	0.72
<b>Subtotal - Inpatient</b>	<b>364</b>	<b>2,332.29</b>	<b>70.66</b>				<b>70.43</b>				<b>71.49</b>
OP - Emergency Room	1,012	539.65	45.52	1.046	1.010	0.0%	48.08	1.065	1.010	0.0%	48.97
OP - Laboratory	677	137.60	7.76	0.992	0.924	0.0%	7.11	1.011	0.924	0.0%	7.25
OP - Radiology	345	400.45	11.51	0.991	1.010	0.0%	11.52	1.010	1.010	0.0%	11.73
OP - Surgery	154	2,154.08	27.73	0.991	1.010	0.0%	27.75	1.010	1.010	0.0%	28.28
OP - Mental Health	4	795.53	0.27	0.987	1.010	0.0%	0.27	1.005	1.010	0.0%	0.28
OP - Other	450	258.47	9.69	0.991	1.010	0.0%	9.70	1.010	1.010	0.0%	9.88
<b>Subtotal - Outpatient</b>	<b>2,643</b>	<b>465.39</b>	<b>102.49</b>				<b>104.43</b>				<b>106.39</b>
Prof - Evaluation & Management	7,829	43.66	28.48	1.100	1.010	0.0%	31.64	1.120	1.010	0.0%	32.21
Prof - Maternity	380	145.27	4.60	1.099	1.008	0.0%	5.10	1.119	1.008	0.0%	5.19
Prof - Surgery	840	150.48	10.54	1.100	1.010	0.0%	11.70	1.120	1.010	0.0%	11.91
Prof - DME/Supplies & Prosthetics	531	79.61	3.52	1.100	1.010	0.0%	3.91	1.119	1.010	0.0%	3.98
Prof - Lab	4,738	20.18	7.97	1.099	1.010	0.0%	8.84	1.119	1.010	0.0%	9.00
Prof - Radiology	1,448	38.30	4.62	1.100	1.010	0.0%	5.13	1.120	1.010	0.0%	5.22
Prof - Transportation	254	84.31	1.78	1.101	1.010	0.0%	1.98	1.120	1.010	0.0%	2.02
Prof - Mental Health	2,473	110.46	22.77	1.100	1.057	0.0%	26.49	1.120	1.057	0.0%	26.96
Prof - Target Case Management	94	343.57	2.68	1.102	1.010	0.0%	2.98	1.121	1.010	0.0%	3.04
Prof - Other	4,758	74.25	29.44	1.100	1.015	0.0%	32.89	1.120	1.015	0.0%	33.48
<b>Subtotal - Professional</b>	<b>23,346</b>	<b>59.84</b>	<b>116.41</b>				<b>130.67</b>				<b>133.01</b>
Pharmacy - Non Hep C	20,083	45.91	76.83	1.166	1.049	0.0%	93.94	1.186	1.048	0.0%	95.52
Pharmacy - Hep C	9	14,029.04	10.58	0.855	1.010	0.0%	9.13	0.855	1.010	0.0%	9.13
Dental	2,018	44.67	7.51	0.950	1.009	0.0%	7.20	0.968	1.009	0.0%	7.34
FQHC & RHC	2,783	35.96	8.34	1.102	1.010	0.0%	9.28	1.122	1.010	0.0%	9.45
<b>Subtotal - Other Services</b>	<b>24,893</b>	<b>49.78</b>	<b>103.26</b>				<b>119.56</b>				<b>121.44</b>
<b>Total</b>			<b>\$ 394.26</b>				<b>\$ 426.67</b>				<b>\$ 433.93</b>
General Admin PMPM						8.3%	\$39.15			8.9%	\$42.85
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 475.28</b>				<b>\$ 486.46</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>MAGI Adult Age 25 through 39 Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,064,025</b>				<b>1,281,810</b>				<b>1,281,810</b>
<b>Home Health Care &amp; Hospice</b>	<b>138</b>	<b>119.32</b>	<b>1.37</b>	<b>1.086</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.50</b>	<b>1.106</b>	<b>1.010</b>	<b>0.0%</b>	<b>1.53</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	8,261.69	0.01	0.968	1.023	0.0%	0.01	0.986	1.023	0.0%	0.01
IP - Medical/Surgical	201	3,417.79	57.34	0.967	1.025	0.0%	56.82	0.986	1.025	0.0%	57.91
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	97	2,141.74	17.37	0.967	1.025	0.0%	17.21	0.986	1.025	0.0%	17.54
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	2	3,009.90	0.56	0.967	1.025	0.0%	0.55	0.986	1.025	0.0%	0.56
<b>Subtotal - Inpatient</b>	<b>301</b>	<b>3,002.26</b>	<b>75.28</b>				<b>74.59</b>				<b>76.02</b>
OP - Emergency Room	867	555.64	40.16	1.045	1.010	0.0%	42.41	1.065	1.010	0.0%	43.19
OP - Laboratory	374	190.24	5.93	0.991	0.871	0.0%	5.12	1.009	0.871	0.0%	5.21
OP - Radiology	169	446.90	6.29	0.991	1.010	0.0%	6.30	1.009	1.010	0.0%	6.42
OP - Surgery	76	2,365.25	15.02	0.991	1.010	0.0%	15.03	1.009	1.010	0.0%	15.32
OP - Mental Health	4	903.82	0.33	0.991	1.010	0.0%	0.33	1.010	1.010	0.0%	0.34
OP - Other	263	294.21	6.45	0.991	1.010	0.0%	6.45	1.009	1.010	0.0%	6.57
<b>Subtotal - Outpatient</b>	<b>1,754</b>	<b>507.50</b>	<b>74.19</b>				<b>75.63</b>				<b>77.04</b>
Prof - Evaluation & Management	4,623	42.96	16.55	1.100	1.010	0.0%	18.40	1.120	1.010	0.0%	18.72
Prof - Maternity	0	350.00	0.00	1.100	1.010	0.0%	0.00	1.120	1.010	0.0%	0.00
Prof - Surgery	530	156.59	6.91	1.101	1.010	0.0%	7.68	1.120	1.010	0.0%	7.82
Prof - DME/Supplies & Prosthetics	477	93.90	3.74	1.100	1.010	0.0%	4.15	1.120	1.010	0.0%	4.23
Prof - Lab	1,752	18.71	2.73	1.101	1.010	0.0%	3.04	1.120	1.010	0.0%	3.09
Prof - Radiology	1,158	33.70	3.25	1.100	1.010	0.0%	3.62	1.120	1.010	0.0%	3.68
Prof - Transportation	316	93.25	2.46	1.100	1.010	0.0%	2.73	1.120	1.010	0.0%	2.78
Prof - Mental Health	2,705	130.65	29.45	1.101	1.070	0.0%	34.70	1.120	1.070	0.0%	35.32
Prof - Target Case Management	89	345.76	2.58	1.100	1.010	0.0%	2.86	1.120	1.010	0.0%	2.91
Prof - Other	4,299	78.32	28.06	1.100	1.014	0.0%	31.32	1.120	1.014	0.0%	31.88
<b>Subtotal - Professional</b>	<b>15,951</b>	<b>72.02</b>	<b>95.73</b>				<b>108.49</b>				<b>110.43</b>
Pharmacy - Non Hep C	11,867	68.70	67.94	1.165	1.036	0.0%	82.05	1.186	1.036	0.0%	83.44
Pharmacy - Hep C	12	14,244.88	14.08	0.855	1.010	0.0%	12.17	0.855	1.010	0.0%	12.17
Dental	1,570	48.19	6.30	0.950	1.009	0.0%	6.05	0.969	1.009	0.0%	6.16
FQHC & RHC	1,472	33.66	4.13	1.100	1.010	0.0%	4.59	1.120	1.010	0.0%	4.67
<b>Subtotal - Other Services</b>	<b>14,921</b>	<b>74.36</b>	<b>92.46</b>				<b>104.85</b>				<b>106.44</b>
<b>Total</b>		<b>\$ 339.03</b>					<b>\$ 365.07</b>				<b>\$ 371.47</b>
General Admin PMPM						8.3%	\$33.50			8.9%	\$36.68
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 406.66</b>				<b>\$ 416.44</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 April 1, 2019 - June 30, 2020 Capitation Rate Development

**Exhibit 6C**  
**Confidential and Proprietary**

**Statewide**

<b>MAGI Adult Age 40 or Older Female</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,243,439</b>				<b>1,523,280</b>				<b>1,523,280</b>
<b>Home Health Care &amp; Hospice</b>	<b>485</b>	<b>112.65</b>	<b>4.55</b>	<b>1.085</b>	<b>1.010</b>	<b>0.0%</b>	<b>4.99</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>5.08</b>
IP - Maternity	4	1,096.80	0.35	0.998	1.023	0.0%	0.36	0.998	1.023	0.0%	0.36
IP - Complex Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Medical/Surgical	324	3,686.29	99.61	0.967	1.025	0.0%	98.67	0.985	1.025	0.0%	100.56
IP - Normal Newborn	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Mental Health	42	2,169.38	7.55	0.966	1.025	0.0%	7.47	0.985	1.025	0.0%	7.62
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	6	3,894.76	2.06	0.965	1.025	0.0%	2.03	0.984	1.025	0.0%	2.07
<b>Subtotal - Inpatient</b>	<b>376</b>	<b>3,494.83</b>	<b>109.57</b>				<b>108.53</b>				<b>110.61</b>
OP - Emergency Room	795	674.74	44.73	1.046	1.010	0.0%	47.25	1.065	1.010	0.0%	48.12
OP - Laboratory	905	138.08	10.41	0.992	0.958	0.0%	9.89	1.011	0.958	0.0%	10.07
OP - Radiology	892	485.85	36.11	0.991	1.010	0.0%	36.14	1.010	1.010	0.0%	36.82
OP - Surgery	286	2,121.12	50.64	0.991	1.010	0.0%	50.66	1.009	1.010	0.0%	51.62
OP - Mental Health	4	411.97	0.13	0.988	1.010	0.0%	0.13	1.007	1.010	0.0%	0.14
OP - Other	861	353.17	25.35	0.991	1.010	0.0%	25.36	1.010	1.010	0.0%	25.84
<b>Subtotal - Outpatient</b>	<b>3,744</b>	<b>536.49</b>	<b>167.37</b>				<b>169.43</b>				<b>172.61</b>
Prof - Evaluation & Management	11,330	46.71	44.10	1.100	1.010	0.0%	49.00	1.120	1.010	0.0%	49.87
Prof - Maternity	12	117.76	0.12	1.098	1.008	0.0%	0.13	1.117	1.008	0.0%	0.13
Prof - Surgery	1,723	164.52	23.62	1.100	1.010	0.0%	26.23	1.120	1.010	0.0%	26.70
Prof - DME/Supplies & Prosthetics	1,621	82.77	11.18	1.100	1.010	0.0%	12.42	1.120	1.010	0.0%	12.65
Prof - Lab	5,394	17.84	8.02	1.099	1.010	0.0%	8.90	1.119	1.010	0.0%	9.06
Prof - Radiology	2,458	44.01	9.01	1.100	1.010	0.0%	10.01	1.120	1.010	0.0%	10.19
Prof - Transportation	335	89.44	2.50	1.101	1.010	0.0%	2.78	1.120	1.010	0.0%	2.83
Prof - Mental Health	1,488	97.39	12.07	1.101	1.036	0.0%	13.77	1.120	1.036	0.0%	14.02
Prof - Target Case Management	77	346.02	2.23	1.101	1.010	0.0%	2.48	1.121	1.010	0.0%	2.53
Prof - Other	6,159	74.56	38.27	1.100	1.020	0.0%	42.93	1.120	1.020	0.0%	43.70
<b>Subtotal - Professional</b>	<b>30,597</b>	<b>59.27</b>	<b>151.12</b>				<b>168.65</b>				<b>171.67</b>
Pharmacy - Non Hep C	47,119	48.36	189.90	1.166	1.047	0.0%	231.76	1.186	1.046	0.0%	235.65
Pharmacy - Hep C	11	14,523.66	13.32	0.854	1.010	0.0%	11.50	0.854	1.010	0.0%	11.50
Dental	1,562	42.72	5.56	0.950	1.010	0.0%	5.33	0.969	1.010	0.0%	5.44
FQHC & RHC	3,527	32.24	9.47	1.102	1.010	0.0%	10.54	1.121	1.010	0.0%	10.73
<b>Subtotal - Other Services</b>	<b>52,219</b>	<b>50.16</b>	<b>218.26</b>				<b>259.14</b>				<b>263.32</b>
<b>Total</b>			<b>\$ 650.87</b>				<b>\$ 710.75</b>				<b>\$ 723.30</b>
General Admin PMPM						8.3%	\$65.22			8.9%	\$71.43
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 791.72</b>				<b>\$ 810.86</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**April 1, 2019 - June 30, 2020 Capitation Rate Development**

**Statewide**

<b>MAGI Adult Age 40 or Older Male</b>											
Service Category	July 1, 2017 - June 30, 2018			Adj Factors - Min			Apr19-Jun20 Paid PMPM - Minimum	Adj Factors - Max			Apr19-Jun20 Paid PMPM - Maximum
	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment		Trend To Apr19-Jun20	Benefit Adjustment	Managed Care and Other Adjustment	
<b>Member Months</b>			<b>1,096,038</b>				<b>1,349,895</b>				<b>1,349,895</b>
<b>Home Health Care &amp; Hospice</b>	<b>410</b>	<b>150.09</b>	<b>5.13</b>	<b>1.085</b>	<b>1.010</b>	<b>0.0%</b>	<b>5.62</b>	<b>1.105</b>	<b>1.010</b>	<b>0.0%</b>	<b>5.73</b>
IP - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Complex Newborn	0	305.49	0.00	0.969	1.025	0.0%	0.00	0.987	1.025	0.0%	0.00
IP - Medical/Surgical	459	3,553.76	135.97	0.967	1.025	0.0%	134.68	0.985	1.025	0.0%	137.27
IP - Normal Newborn	0	784.44	0.00	0.962	1.025	0.0%	0.00	0.980	1.025	0.0%	0.00
IP - Mental Health	78	2,161.92	14.01	0.966	1.025	0.0%	13.87	0.985	1.025	0.0%	14.13
IP - PRTF	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
IP - Other	6	3,640.73	1.95	0.966	1.025	0.0%	1.93	0.984	1.025	0.0%	1.97
<b>Subtotal - Inpatient</b>	<b>543</b>	<b>3,354.66</b>	<b>151.93</b>				<b>150.48</b>				<b>153.37</b>
OP - Emergency Room	779	697.33	45.30	1.046	1.010	0.0%	47.84	1.065	1.010	0.0%	48.72
OP - Laboratory	667	172.32	9.58	0.992	0.952	0.0%	9.04	1.010	0.952	0.0%	9.21
OP - Radiology	444	723.21	26.79	0.991	1.010	0.0%	26.81	1.010	1.010	0.0%	27.31
OP - Surgery	219	2,168.44	39.49	0.991	1.010	0.0%	39.51	1.009	1.010	0.0%	40.26
OP - Mental Health	3	785.71	0.20	0.987	1.010	0.0%	0.20	1.006	1.010	0.0%	0.20
OP - Other	657	391.06	21.41	0.991	1.010	0.0%	21.43	1.009	1.010	0.0%	21.83
<b>Subtotal - Outpatient</b>	<b>2,770</b>	<b>618.57</b>	<b>142.76</b>				<b>144.82</b>				<b>147.54</b>
Prof - Evaluation & Management	8,309	47.45	32.85	1.100	1.010	0.0%	36.51	1.120	1.010	0.0%	37.16
Prof - Maternity	-	-	-	1.000	1.000	0.0%	-	1.000	1.000	0.0%	-
Prof - Surgery	1,341	171.68	19.19	1.100	1.010	0.0%	21.32	1.120	1.010	0.0%	21.70
Prof - DME/Supplies & Prosthetics	1,384	93.27	10.76	1.100	1.010	0.0%	11.96	1.120	1.010	0.0%	12.17
Prof - Lab	3,405	17.17	4.87	1.100	1.010	0.0%	5.41	1.119	1.010	0.0%	5.51
Prof - Radiology	2,048	43.28	7.39	1.100	1.010	0.0%	8.21	1.120	1.010	0.0%	8.35
Prof - Transportation	443	97.13	3.59	1.101	1.010	0.0%	3.99	1.120	1.010	0.0%	4.06
Prof - Mental Health	1,537	121.97	15.62	1.100	1.055	0.0%	18.12	1.120	1.055	0.0%	18.45
Prof - Target Case Management	63	344.96	1.81	1.101	1.010	0.0%	2.02	1.121	1.010	0.0%	2.05
Prof - Other	5,442	75.54	34.26	1.100	1.018	0.0%	38.36	1.120	1.018	0.0%	39.05
<b>Subtotal - Professional</b>	<b>23,972</b>	<b>65.25</b>	<b>130.34</b>				<b>145.90</b>				<b>148.51</b>
Pharmacy - Non Hep C	31,473	55.44	145.42	1.166	1.042	0.0%	176.67	1.186	1.042	0.0%	179.64
Pharmacy - Hep C	24	15,457.21	30.73	0.855	1.010	0.0%	26.55	0.855	1.010	0.0%	26.55
Dental	1,276	45.40	4.83	0.950	1.009	0.0%	4.63	0.969	1.009	0.0%	4.72
FQHC & RHC	2,380	31.71	6.29	1.101	1.010	0.0%	7.00	1.121	1.010	0.0%	7.12
<b>Subtotal - Other Services</b>	<b>35,153</b>	<b>63.93</b>	<b>187.27</b>				<b>214.84</b>				<b>218.03</b>
<b>Total</b>			<b>\$ 617.44</b>				<b>\$ 661.67</b>				<b>\$ 673.18</b>
General Admin PMPM						8.3%	\$60.72			8.9%	\$66.48
Care Coordination %							0.0%				0.0%
Risk/Profit Margin							1.0%				1.0%
Premium Assessment							1.0%				1.0%
<b>Total Premium Rate</b>							<b>\$ 737.05</b>				<b>\$ 754.67</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Summary of Capitation Rates excluding Supplemental and HIPF**  
**Effective April 1, 2019 - June 30, 2020**

**Exhibit 7**  
**Confidential and Proprietary**

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Region A Capitation Rate Range			
		Low End of Range		High End of Range	
		PMPM	Total	PMPM	Total
<b>Families and Children</b>					
Infant - Age Under 1	132,975	\$ 923.41	\$ 122,790,445	\$ 946.80	\$ 125,900,730
Child - Age 1 to 5	586,980	\$ 153.07	\$ 89,849,029	\$ 156.87	\$ 92,079,553
Child - Age 6 to 12	765,495	\$ 187.83	\$ 143,782,926	\$ 192.49	\$ 147,350,133
Child - Age 13 to 18 Female	274,470	\$ 278.98	\$ 76,571,641	\$ 285.79	\$ 78,440,781
Child - Age 13 to 18 Male	263,595	\$ 225.17	\$ 59,353,686	\$ 230.79	\$ 60,835,090
Adult - Age 19 to 24 Female	70,425	\$ 561.15	\$ 39,518,989	\$ 572.36	\$ 40,308,453
Adult - Age 19 to 24 Male	4,365	\$ 182.99	\$ 798,751	\$ 187.65	\$ 819,092
Adult - Age 25 to 39 Female	241,575	\$ 569.45	\$ 137,564,884	\$ 582.23	\$ 140,652,212
Adult - Age 25 to 39 Male	44,160	\$ 315.13	\$ 13,916,141	\$ 322.86	\$ 14,257,498
Adult - Age 40 or Older Female	69,210	\$ 651.53	\$ 45,092,391	\$ 667.77	\$ 46,216,362
Adult - Age 40 or Older Male	31,080	\$ 645.71	\$ 20,068,667	\$ 661.92	\$ 20,572,474
<b>All Ages</b>	<b>2,484,330</b>	<b>\$ 301.61</b>	<b>\$ 749,307,549</b>	<b>\$ 308.91</b>	<b>\$ 767,432,377</b>
<b>SSI Adult without Medicare</b>					
Age 19 to 24 Female	9,765	\$ 773.38	\$ 7,552,056	\$ 790.66	\$ 7,720,795
Age 19 to 24 Male	13,500	\$ 538.48	\$ 7,269,480	\$ 551.21	\$ 7,441,335
Age 25 to 44 Female	35,610	\$ 1,332.11	\$ 47,436,437	\$ 1,362.80	\$ 48,529,308
Age 25 to 44 Male	31,785	\$ 1,125.57	\$ 35,776,242	\$ 1,151.97	\$ 36,615,366
Age 45 or Older Female	79,440	\$ 1,821.94	\$ 144,734,914	\$ 1,863.78	\$ 148,058,683
Age 45 or Older Male	64,755	\$ 1,782.97	\$ 115,456,222	\$ 1,823.05	\$ 118,051,603
<b>All Ages</b>	<b>234,855</b>	<b>\$ 1,525.30</b>	<b>\$ 358,225,351</b>	<b>\$ 1,560.18</b>	<b>\$ 366,417,090</b>
<b>Dual Eligible</b>					
Female	117,510	\$ 204.83	\$ 24,069,573	\$ 209.64	\$ 24,634,796
Male	77,955	\$ 197.89	\$ 15,426,515	\$ 202.50	\$ 15,785,888
<b>All Ages</b>	<b>195,465</b>	<b>\$ 202.06</b>	<b>\$ 39,496,088</b>	<b>\$ 206.79</b>	<b>\$ 40,420,684</b>
<b>SSI Child</b>					
Age Under 1	2,070	\$ 9,290.94	\$ 19,232,246	\$ 9,516.67	\$ 19,699,507
Age 1 to 5	16,260	\$ 1,302.43	\$ 21,177,512	\$ 1,334.01	\$ 21,691,003
Age 6 to 18	92,730	\$ 846.86	\$ 78,529,328	\$ 867.24	\$ 80,419,165
<b>All Ages</b>	<b>111,060</b>	<b>\$ 1,070.94</b>	<b>\$ 118,939,085</b>	<b>\$ 1,096.79</b>	<b>\$ 121,809,675</b>
<b>Foster Care</b>					
Infant - Age Under 1	2,220	\$ 1,171.24	\$ 2,600,153	\$ 1,201.16	\$ 2,666,575
Age 1 to 5	15,675	\$ 315.83	\$ 4,950,635	\$ 323.84	\$ 5,076,192
Age 6 to 12	28,695	\$ 545.24	\$ 15,645,662	\$ 559.10	\$ 16,043,375
Age 13 or Older Female	12,720	\$ 798.73	\$ 10,159,846	\$ 818.92	\$ 10,416,662
Age 13 or Older Male	11,745	\$ 601.59	\$ 7,065,675	\$ 616.88	\$ 7,245,256
<b>All Ages</b>	<b>71,055</b>	<b>\$ 568.88</b>	<b>\$ 40,421,970</b>	<b>\$ 583.32</b>	<b>\$ 41,448,060</b>
<b>Former Foster Care Child</b>					
Age 18 through 20 Female	1,425	\$ 609.65	\$ 868,751	\$ 623.40	\$ 888,345
Age 18 through 20 Male	1,020	\$ 487.27	\$ 497,015	\$ 499.45	\$ 509,439
Age 21 through 25 Female	2,955	\$ 534.26	\$ 1,578,738	\$ 545.30	\$ 1,611,362
Age 21 through 25 Male	1,860	\$ 364.49	\$ 677,951	\$ 373.56	\$ 694,822
<b>All Ages</b>	<b>7,260</b>	<b>\$ 498.96</b>	<b>\$ 3,622,456</b>	<b>\$ 510.19</b>	<b>\$ 3,703,967</b>
<b>MAGI Adult</b>					
Age through 18 Female	0	\$ 213.15	\$ -	\$ 218.23	\$ -
Age through 18 Male	45	\$ 120.84	\$ 5,438	\$ 123.73	\$ 5,568
Age 19 through 24 Female	164,655	\$ 321.86	\$ 52,995,858	\$ 329.29	\$ 54,219,245
Age 19 through 24 Male	138,915	\$ 228.07	\$ 31,682,344	\$ 233.69	\$ 32,463,046
Age 25 through 39 Female	352,665	\$ 478.70	\$ 168,820,736	\$ 489.91	\$ 172,774,110
Age 25 through 39 Male	322,755	\$ 421.49	\$ 136,038,005	\$ 431.71	\$ 139,336,561
Age 40 or Older Female	372,780	\$ 776.01	\$ 289,281,008	\$ 794.73	\$ 296,259,449
Age 40 or Older Male	344,760	\$ 751.24	\$ 258,997,502	\$ 769.16	\$ 265,175,602
<b>All Ages</b>	<b>1,696,575</b>	<b>\$ 552.77</b>	<b>\$ 937,820,891</b>	<b>\$ 565.98</b>	<b>\$ 960,233,581</b>
<b>Grand Total Region A</b>	<b>4,800,600</b>	<b>\$ 468.24</b>	<b>\$ 2,247,833,391</b>	<b>\$ 479.41</b>	<b>\$ 2,301,465,434</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Summary of Capitation Rates excluding Supplemental and HIPF**  
**Effective April 1, 2019 - June 30, 2020**

**Exhibit 7**  
**Confidential and Proprietary**

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Region B Capitation Rate Range			
		Low End of Range		High End of Range	
		PMPM	Total	PMPM	Total
<b>Families and Children</b>					
Infant - Age Under 1	364,905	\$ 833.53	\$ 304,159,265	\$ 854.65	\$ 311,866,058
Child - Age 1 to 5	1,615,635	\$ 151.46	\$ 244,704,077	\$ 155.22	\$ 250,778,865
Child - Age 6 to 12	2,114,310	\$ 178.04	\$ 376,431,752	\$ 182.45	\$ 385,755,860
Child - Age 13 to 18 Female	769,605	\$ 272.87	\$ 210,002,116	\$ 279.45	\$ 215,066,117
Child - Age 13 to 18 Male	763,230	\$ 201.92	\$ 154,111,402	\$ 206.94	\$ 157,942,816
Adult - Age 19 to 24 Female	221,250	\$ 538.59	\$ 119,163,038	\$ 549.32	\$ 121,537,050
Adult - Age 19 to 24 Male	22,665	\$ 246.44	\$ 5,585,563	\$ 252.67	\$ 5,726,766
Adult - Age 25 to 39 Female	647,970	\$ 572.16	\$ 370,742,515	\$ 585.21	\$ 379,198,524
Adult - Age 25 to 39 Male	158,730	\$ 369.01	\$ 58,572,957	\$ 378.18	\$ 60,028,511
Adult - Age 40 or Older Female	193,095	\$ 705.43	\$ 136,215,006	\$ 722.94	\$ 139,596,099
Adult - Age 40 or Older Male	104,010	\$ 590.68	\$ 61,436,627	\$ 605.38	\$ 62,965,574
<b>All Ages</b>	<b>6,975,405</b>	<b>\$ 292.62</b>	<b>\$ 2,041,124,317</b>	<b>\$ 299.69</b>	<b>\$ 2,090,462,240</b>
<b>SSI Adult without Medicare</b>					
Age 19 to 24 Female	25,650	\$ 936.28	\$ 24,015,582	\$ 957.44	\$ 24,558,336
Age 19 to 24 Male	40,320	\$ 546.29	\$ 22,026,413	\$ 559.05	\$ 22,540,896
Age 25 to 44 Female	145,875	\$ 1,238.28	\$ 180,634,095	\$ 1,266.81	\$ 184,795,909
Age 25 to 44 Male	130,680	\$ 982.29	\$ 128,365,657	\$ 1,004.98	\$ 131,330,786
Age 45 or Older Female	343,965	\$ 1,658.66	\$ 570,520,987	\$ 1,697.04	\$ 583,722,364
Age 45 or Older Male	269,190	\$ 1,491.00	\$ 401,362,290	\$ 1,525.14	\$ 410,552,437
<b>All Ages</b>	<b>955,680</b>	<b>\$ 1,388.46</b>	<b>\$ 1,326,925,024</b>	<b>\$ 1,420.46</b>	<b>\$ 1,357,500,727</b>
<b>Dual Eligible</b>					
Female	436,455	\$ 220.75	\$ 96,347,441	\$ 225.96	\$ 98,621,372
Male	311,805	\$ 205.84	\$ 64,181,941	\$ 210.71	\$ 65,700,432
<b>All Ages</b>	<b>748,260</b>	<b>\$ 214.54</b>	<b>\$ 160,529,382</b>	<b>\$ 219.61</b>	<b>\$ 164,321,803</b>
<b>SSI Child</b>					
Age Under 1	3,585	\$ 8,456.73	\$ 30,317,377	\$ 8,661.84	\$ 31,052,696
Age 1 to 5	43,995	\$ 1,293.70	\$ 56,916,332	\$ 1,324.99	\$ 58,292,935
Age 6 to 18	228,225	\$ 748.78	\$ 170,890,316	\$ 766.69	\$ 174,977,825
<b>All Ages</b>	<b>275,805</b>	<b>\$ 935.89</b>	<b>\$ 258,124,024</b>	<b>\$ 958.37</b>	<b>\$ 264,323,457</b>
<b>Foster Care</b>					
Infant - Age Under 1	8,250	\$ 1,003.83	\$ 8,281,598	\$ 1,029.47	\$ 8,493,128
Age 1 to 5	51,795	\$ 238.26	\$ 12,340,677	\$ 244.27	\$ 12,651,965
Age 6 to 12	87,645	\$ 349.39	\$ 30,622,287	\$ 358.18	\$ 31,392,686
Age 13 or Older Female	41,400	\$ 569.64	\$ 23,583,096	\$ 583.76	\$ 24,167,664
Age 13 or Older Male	40,260	\$ 442.60	\$ 17,819,076	\$ 453.84	\$ 18,271,598
<b>All Ages</b>	<b>229,350</b>	<b>\$ 403.95</b>	<b>\$ 92,646,733</b>	<b>\$ 414.11</b>	<b>\$ 94,977,041</b>
<b>Former Foster Care Child</b>					
Age 18 through 20 Female	4,890	\$ 485.25	\$ 2,372,873	\$ 495.68	\$ 2,423,875
Age 18 through 20 Male	3,120	\$ 363.55	\$ 1,134,276	\$ 372.60	\$ 1,162,512
Age 21 through 25 Female	9,795	\$ 543.85	\$ 5,327,011	\$ 556.10	\$ 5,447,000
Age 21 through 25 Male	5,325	\$ 248.50	\$ 1,323,263	\$ 254.67	\$ 1,356,118
<b>All Ages</b>	<b>23,130</b>	<b>\$ 439.14</b>	<b>\$ 10,157,422</b>	<b>\$ 449.18</b>	<b>\$ 10,389,504</b>
<b>MAGI Adult</b>					
Age through 18 Female	45	\$ 599.33	\$ 26,970	\$ 611.76	\$ 27,529
Age through 18 Male	60	\$ 854.08	\$ 51,245	\$ 875.11	\$ 52,507
Age 19 through 24 Female	488,100	\$ 323.90	\$ 158,095,590	\$ 331.38	\$ 161,746,578
Age 19 through 24 Male	443,535	\$ 200.64	\$ 88,990,862	\$ 205.56	\$ 91,173,055
Age 25 through 39 Female	1,008,000	\$ 474.08	\$ 477,872,640	\$ 485.26	\$ 489,142,080
Age 25 through 39 Male	959,055	\$ 401.68	\$ 385,233,212	\$ 411.31	\$ 394,468,912
Age 40 or Older Female	1,150,500	\$ 796.81	\$ 916,729,905	\$ 816.08	\$ 938,900,040
Age 40 or Older Male	1,005,135	\$ 732.19	\$ 735,949,796	\$ 749.70	\$ 753,549,710
<b>Non-KY Health Subtotal</b>	<b>5,054,430</b>	<b>\$ 546.64</b>	<b>\$ 2,762,950,220</b>	<b>\$ 559.72</b>	<b>\$ 2,829,060,410</b>
<b>Grand Total Region B</b>	<b>14,262,060</b>	<b>\$ 466.44</b>	<b>\$ 6,652,457,122</b>	<b>\$ 477.56</b>	<b>\$ 6,811,035,182</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Summary of Capitation Rates excluding Supplemental and HIPF**  
**Effective April 1, 2019 - June 30, 2020**

**Exhibit 7**  
**Confidential and Proprietary**

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Statewide Capitation Rate Range			
		Low End of Range		High End of Range	
		PMPM	Total	PMPM	Total
<b>Families and Children</b>					
Infant - Age Under 1	497,880	\$ 857.54	\$ 426,949,709	\$ 879.26	\$ 437,766,788
Child - Age 1 to 5	2,202,615	\$ 151.89	\$ 334,553,106	\$ 155.66	\$ 342,858,417
Child - Age 6 to 12	2,879,805	\$ 180.64	\$ 520,214,678	\$ 185.12	\$ 533,105,992
Child - Age 13 to 18 Female	1,044,075	\$ 274.48	\$ 286,573,757	\$ 281.12	\$ 293,506,899
Child - Age 13 to 18 Male	1,026,825	\$ 207.89	\$ 213,465,088	\$ 213.06	\$ 218,777,906
Adult - Age 19 to 24 Female	291,675	\$ 544.04	\$ 158,682,026	\$ 554.88	\$ 161,845,503
Adult - Age 19 to 24 Male	27,030	\$ 236.19	\$ 6,384,314	\$ 242.17	\$ 6,545,858
Adult - Age 25 to 39 Female	889,545	\$ 571.42	\$ 508,307,399	\$ 584.40	\$ 519,850,736
Adult - Age 25 to 39 Male	202,890	\$ 357.28	\$ 72,489,098	\$ 366.14	\$ 74,286,009
Adult - Age 40 or Older Female	262,305	\$ 691.21	\$ 181,307,397	\$ 708.38	\$ 185,812,461
Adult - Age 40 or Older Male	135,090	\$ 603.34	\$ 81,505,294	\$ 618.39	\$ 83,538,047
<b>All Ages</b>	<b>9,459,735</b>	<b>\$ 294.98</b>	<b>\$ 2,790,431,866</b>	<b>\$ 302.11</b>	<b>\$ 2,857,894,617</b>
<b>SSI Adult without Medicare</b>					
Age 19 to 24 Female	35,415	\$ 891.36	\$ 31,567,638	\$ 911.45	\$ 32,279,131
Age 19 to 24 Male	53,820	\$ 544.33	\$ 29,295,893	\$ 557.08	\$ 29,982,231
Age 25 to 44 Female	181,485	\$ 1,256.69	\$ 228,070,532	\$ 1,285.64	\$ 233,325,217
Age 25 to 44 Male	162,465	\$ 1,010.32	\$ 164,141,900	\$ 1,033.74	\$ 167,946,153
Age 45 or Older Female	423,405	\$ 1,689.29	\$ 715,255,901	\$ 1,728.32	\$ 731,781,047
Age 45 or Older Male	333,945	\$ 1,547.62	\$ 516,818,512	\$ 1,582.91	\$ 528,604,039
<b>All Ages</b>	<b>1,190,535</b>	<b>\$ 1,415.46</b>	<b>\$ 1,685,150,375</b>	<b>\$ 1,448.02</b>	<b>\$ 1,723,917,818</b>
<b>Dual Eligible</b>					
Female	553,965	\$ 217.37	\$ 120,417,015	\$ 222.50	\$ 123,256,168
Male	389,760	\$ 204.25	\$ 79,608,456	\$ 209.07	\$ 81,486,319
<b>All Ages</b>	<b>943,725</b>	<b>\$ 211.95</b>	<b>\$ 200,025,471</b>	<b>\$ 216.95</b>	<b>\$ 204,742,487</b>
<b>SSI Child</b>					
Age Under 1	5,655	\$ 8,762.09	\$ 49,549,623	\$ 8,974.75	\$ 50,752,203
Age 1 to 5	60,255	\$ 1,296.06	\$ 78,093,843	\$ 1,327.42	\$ 79,983,938
Age 6 to 18	320,955	\$ 777.12	\$ 249,419,643	\$ 795.74	\$ 255,396,990
<b>All Ages</b>	<b>386,865</b>	<b>\$ 974.66</b>	<b>\$ 377,063,109</b>	<b>\$ 998.11</b>	<b>\$ 386,133,131</b>
<b>Foster Care</b>					
Infant - Age Under 1	10,470	\$ 1,039.33	\$ 10,881,750	\$ 1,065.87	\$ 11,159,703
Age 1 to 5	67,470	\$ 256.28	\$ 17,291,312	\$ 262.76	\$ 17,728,157
Age 6 to 12	116,340	\$ 397.70	\$ 46,267,948	\$ 407.74	\$ 47,436,061
Age 13 or Older Female	54,120	\$ 623.48	\$ 33,742,942	\$ 639.03	\$ 34,584,326
Age 13 or Older Male	52,005	\$ 478.51	\$ 24,884,751	\$ 490.66	\$ 25,516,854
<b>All Ages</b>	<b>300,405</b>	<b>\$ 442.96</b>	<b>\$ 133,068,703</b>	<b>\$ 454.14</b>	<b>\$ 136,425,100</b>
<b>Former Foster Care Child</b>					
Age 18 through 20 Female	6,315	\$ 513.32	\$ 3,241,624	\$ 524.50	\$ 3,312,220
Age 18 through 20 Male	4,140	\$ 394.03	\$ 1,631,291	\$ 403.85	\$ 1,671,951
Age 21 through 25 Female	12,750	\$ 541.63	\$ 6,905,749	\$ 553.60	\$ 7,058,361
Age 21 through 25 Male	7,185	\$ 278.53	\$ 2,001,214	\$ 285.45	\$ 2,050,939
<b>All Ages</b>	<b>30,390</b>	<b>\$ 453.43</b>	<b>\$ 13,779,878</b>	<b>\$ 463.75</b>	<b>\$ 14,093,472</b>
<b>MAGI Adult</b>					
Age through 18 Female	45	\$ 599.33	\$ 26,970	\$ 611.76	\$ 27,529
Age through 18 Male	105	\$ 539.83	\$ 56,683	\$ 553.09	\$ 58,074
Age 19 through 24 Female	652,755	\$ 323.39	\$ 211,091,448	\$ 330.85	\$ 215,965,823
Age 19 through 24 Male	582,450	\$ 207.18	\$ 120,673,206	\$ 212.27	\$ 123,636,101
Age 25 through 39 Female	1,360,665	\$ 475.28	\$ 646,693,376	\$ 486.47	\$ 661,916,190
Age 25 through 39 Male	1,281,810	\$ 406.67	\$ 521,271,217	\$ 416.45	\$ 533,805,473
Age 40 or Older Female	1,523,280	\$ 791.72	\$ 1,206,010,913	\$ 810.86	\$ 1,235,159,489
Age 40 or Older Male	1,349,895	\$ 737.06	\$ 994,947,298	\$ 754.67	\$ 1,018,725,311
<b>Non-KY Health Subtotal</b>	<b>6,751,005</b>	<b>\$ 548.18</b>	<b>\$ 3,700,771,111</b>	<b>\$ 561.29</b>	<b>\$ 3,789,293,991</b>
<b>Grand Total Statewide</b>	<b>19,062,660</b>	<b>\$ 466.90</b>	<b>\$ 8,900,290,513</b>	<b>\$ 478.03</b>	<b>\$ 9,112,500,616</b>

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services**

**Exhibit 8  
Confidential and Proprietary**

**Summary of Combined Cells or Cost Redistribution excluding Supplemental and HIPF  
Effective April 1, 2019 - June 30, 2020**

Rate Cells with Combined Experience	Apr19-Jun20 Projected MMs	Low End of Range		High End of Range	
		PMPM	Total	PMPM	Total
<b>Region A</b>					
Former Foster Care Child Age 18 through 20 Female	1,425	\$ 609.65	\$ 868,751	\$ 623.40	\$ 888,345
Former Foster Care Child Age 21 through 25 Female	2,955	\$ 534.26	\$ 1,578,738	\$ 545.30	\$ 1,611,362
<b>Combined</b>	4,380	\$ 558.79	\$ 2,447,490	\$ 570.71	\$ 2,499,707
Former Foster Care Child Age 18 through 20 Male	1,020	\$ 487.27	\$ 497,015	\$ 499.45	\$ 509,439
Former Foster Care Child Age 21 through 25 Male	1,860	\$ 364.49	\$ 677,951	\$ 373.56	\$ 694,822
<b>Combined</b>	2,880	\$ 407.97	\$ 1,174,967	\$ 418.15	\$ 1,204,261
MAGI Adult Age through 18 Female	0	\$ 213.15	\$ -	\$ 218.23	\$ -
MAGI Adult Age 19 through 24 Female	164,655	\$ 321.86	\$ 52,995,858	\$ 329.29	\$ 54,219,245
<b>Combined</b>	164,655	\$ 321.86	\$ 52,995,858	\$ 329.29	\$ 54,219,245
MAGI Adult Age through 18 Male	45	\$ 120.84	\$ 5,438	\$ 123.73	\$ 5,568
MAGI Adult Age 19 through 24 Male	138,915	\$ 228.07	\$ 31,682,344	\$ 233.69	\$ 32,463,046
<b>Combined</b>	138,960	\$ 228.04	\$ 31,687,782	\$ 233.65	\$ 32,468,614
<b>Region B</b>					
Former Foster Care Child Age 18 through 20 Female	4,890	\$ 485.25	\$ 2,372,873	\$ 495.68	\$ 2,423,875
Former Foster Care Child Age 21 through 25 Female	9,795	\$ 543.85	\$ 5,327,011	\$ 556.10	\$ 5,447,000
<b>Combined</b>	14,685	\$ 524.34	\$ 7,699,883	\$ 535.98	\$ 7,870,875
Former Foster Care Child Age 18 through 20 Male	3,120	\$ 363.55	\$ 1,134,276	\$ 372.60	\$ 1,162,512
Former Foster Care Child Age 21 through 25 Male	5,325	\$ 248.50	\$ 1,323,263	\$ 254.67	\$ 1,356,118
<b>Combined</b>	8,445	\$ 291.01	\$ 2,457,539	\$ 298.24	\$ 2,518,630
MAGI Adult Age through 18 Female	45	\$ 599.33	\$ 26,970	\$ 611.76	\$ 27,529
MAGI Adult Age 19 through 24 Female	488,100	\$ 323.90	\$ 158,095,590	\$ 331.38	\$ 161,746,578
<b>Combined</b>	488,145	\$ 323.93	\$ 158,122,560	\$ 331.41	\$ 161,774,107
MAGI Adult Age through 18 Male	60	\$ 854.08	\$ 51,245	\$ 875.11	\$ 52,507
MAGI Adult Age 19 through 24 Male	443,535	\$ 200.64	\$ 88,990,862	\$ 205.56	\$ 91,173,055
<b>Combined</b>	443,595	\$ 200.73	\$ 89,042,107	\$ 205.65	\$ 91,225,561

**Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services**

**Exhibit 8  
Confidential and Proprietary**

**Summary of Combined Cells or Cost Redistribution excluding Supplemental and HIPF  
Effective April 1, 2019 - June 30, 2020**

Redistributed Based on Historical Claim Relationship	Relativity	Apr19-Jun20 Projected MMs	PMPM Low End of Range		PMPM High End of Range	
			Actual	Redistributed	Actual	Redistributed
<b>SSI Redistribution Based on Statewide</b>						
<u>Statewide Relativity</u>	<u>to Age 1-5</u>					
SSI Infant (age under 1)		5,655	\$ 8,762.09	\$ 8,784.84	\$ 8,974.75	\$ 8,997.72
SSI Child (age 1-5)		60,255	\$ 1,296.06	\$ 1,293.92	\$ 1,327.42	\$ 1,325.27
SSI Statewide Subtotal		65,910	\$ 1,936.63	\$ 1,936.63	\$ 1,983.56	\$ 1,983.56
<u>Region A</u>						
SSI Infant (age under 1)	6.76	2,070	\$ 9,290.94	\$ 9,029.87	\$ 9,516.67	\$ 9,249.03
SSI Child (age 1-5)	1.00	16,260	\$ 1,302.43	\$ 1,335.67	\$ 1,334.01	\$ 1,368.08
SSI Region A Subtotal		18,330	\$ 2,204.57	\$ 2,204.57	\$ 2,258.07	\$ 2,258.07
<u>Region B</u>						
SSI Infant (age under 1)	6.76	3,585	\$ 8,456.73	\$ 8,643.35	\$ 8,661.84	\$ 8,852.61
SSI Child (age 1-5)	1.00	43,995	\$ 1,293.70	\$ 1,278.49	\$ 1,324.99	\$ 1,309.44
SSI Region B Subtotal		47,580	\$ 1,833.41	\$ 1,833.41	\$ 1,877.80	\$ 1,877.80
<b>Foster Care Redistribution Based On Statewide</b>						
<u>Statewide Relativity</u>	<u>to Age 1-5</u>					
Foster Care Infant (age under 1)		10,470	\$ 1,039.33	\$ 1,036.09	\$ 1,065.87	\$ 1,062.38
Foster Care (age 1-5)		67,470	\$ 256.28	\$ 256.78	\$ 262.76	\$ 263.30
Foster Care Statewide Subtotal		77,940	\$ 361.47	\$ 361.47	\$ 370.64	\$ 370.64
<u>Region A</u>						
Foster Care Infant (age under 1)	4.06	2,220	\$ 1,171.24	\$ 1,240.84	\$ 1,201.16	\$ 1,272.39
Foster Care (age 1-5)	1.00	15,675	\$ 315.83	\$ 305.97	\$ 323.84	\$ 313.75
Foster Care Children Region A Subtotal		17,895	\$ 421.95	\$ 421.95	\$ 432.68	\$ 432.68
<u>Region B</u>						
Foster Care Infant (age under 1)	4.06	8,250	\$ 1,003.83	\$ 980.99	\$ 1,029.47	\$ 1,005.86
Foster Care (age 1-5)	1.00	51,795	\$ 238.26	\$ 241.90	\$ 244.27	\$ 248.03
Foster Care Children Region B Subtotal		60,045	\$ 343.45	\$ 343.45	\$ 352.15	\$ 352.15
<u>Notes</u>						
SSI and Foster Care rate relativities by rate cell and region developed from the statewide relativites.						



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Summary of Capitation Rates with Cost Redistribution for Small Rate Cells**  
**Effective April 1, 2019 - June 30, 2020**

**Exhibit 9**  
**Confidential and Proprietary**

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Region A Capitation Rate Range				Selected Base Rate PMPM	Base Rate Comparison			
		Low End of Range		High End of Range			Jul18-Mar19 Rates	% Change Low End	% Change High End	% Change Selected Rate
		PMPM	Total	PMPM	Total					
<b>Families and Children</b>										
Infant - Age Under 1	132,975	\$ 923.41	\$ 122,790,445	\$ 946.80	\$ 125,900,730	\$ 926.92	\$ 896.14	3.0%	5.7%	3.4%
Child - Age 1 to 5	586,980	\$ 153.07	\$ 89,849,029	\$ 156.87	\$ 92,079,553	\$ 153.64	\$ 144.79	5.7%	8.3%	6.1%
Child - Age 6 to 12	765,495	\$ 187.83	\$ 143,782,926	\$ 192.49	\$ 147,350,133	\$ 188.53	\$ 170.88	9.9%	12.6%	10.3%
Child - Age 13 to 18 Female	274,470	\$ 278.98	\$ 76,571,641	\$ 285.79	\$ 78,440,781	\$ 280.00	\$ 250.69	11.3%	14.0%	11.7%
Child - Age 13 to 18 Male	263,595	\$ 225.17	\$ 59,353,686	\$ 230.79	\$ 60,835,090	\$ 226.01	\$ 214.86	4.8%	7.4%	5.2%
Adult - Age 19 to 24 Female	70,425	\$ 561.15	\$ 39,518,989	\$ 572.36	\$ 40,308,453	\$ 562.83	\$ 522.69	7.4%	9.5%	7.7%
Adult - Age 19 to 24 Male	4,365	\$ 182.99	\$ 798,751	\$ 187.65	\$ 819,092	\$ 183.69	\$ 174.43	4.9%	7.6%	5.3%
Adult - Age 25 to 39 Female	241,575	\$ 569.45	\$ 137,564,884	\$ 582.23	\$ 140,652,212	\$ 571.37	\$ 537.84	5.9%	8.3%	6.2%
Adult - Age 25 to 39 Male	44,160	\$ 315.13	\$ 13,916,141	\$ 322.86	\$ 14,257,498	\$ 316.29	\$ 313.96	0.4%	2.8%	0.7%
Adult - Age 40 or Older Female	69,210	\$ 651.53	\$ 45,092,391	\$ 667.77	\$ 46,216,362	\$ 653.97	\$ 598.98	8.8%	11.5%	9.2%
Adult - Age 40 or Older Male	31,080	\$ 645.71	\$ 20,068,667	\$ 661.92	\$ 20,572,474	\$ 648.14	\$ 602.83	7.1%	9.8%	7.5%
<b>All Ages</b>	<b>2,484,330</b>	<b>\$ 301.61</b>	<b>\$ 749,307,549</b>	<b>\$ 308.91</b>	<b>\$ 767,432,377</b>	<b>\$ 302.71</b>	<b>\$ 282.56</b>	<b>6.7%</b>	<b>9.3%</b>	<b>7.1%</b>
<b>SSI Adult without Medicare</b>										
Age 19 to 24 Female	9,765	\$ 773.38	\$ 7,552,056	\$ 790.66	\$ 7,720,795	\$ 775.97	\$ 786.26	-1.6%	0.6%	-1.3%
Age 19 to 24 Male	13,500	\$ 538.48	\$ 7,269,480	\$ 551.21	\$ 7,441,335	\$ 540.39	\$ 470.52	14.4%	17.1%	14.8%
Age 25 to 44 Female	35,610	\$ 1,332.11	\$ 47,436,437	\$ 1,362.80	\$ 48,529,308	\$ 1,336.71	\$ 1,278.92	4.2%	6.6%	4.5%
Age 25 to 44 Male	31,785	\$ 1,125.57	\$ 35,776,242	\$ 1,151.97	\$ 36,615,366	\$ 1,129.53	\$ 1,085.12	3.7%	6.2%	4.1%
Age 45 or Older Female	79,440	\$ 1,821.94	\$ 144,734,914	\$ 1,863.78	\$ 148,058,683	\$ 1,828.22	\$ 1,751.49	4.0%	6.4%	4.4%
Age 45 or Older Male	64,755	\$ 1,782.97	\$ 115,456,222	\$ 1,823.05	\$ 118,051,603	\$ 1,788.98	\$ 1,699.07	4.9%	7.3%	5.3%
<b>All Ages</b>	<b>234,855</b>	<b>\$ 1,525.30</b>	<b>\$ 358,225,351</b>	<b>\$ 1,560.18</b>	<b>\$ 366,417,090</b>	<b>\$ 1,530.54</b>	<b>\$ 1,461.43</b>	<b>4.4%</b>	<b>6.8%</b>	<b>4.7%</b>
<b>Dual Eligible</b>										
Female	117,510	\$ 204.83	\$ 24,069,573	\$ 209.64	\$ 24,634,796	\$ 205.55	\$ 165.09	24.1%	27.0%	24.5%
Male	77,955	\$ 197.89	\$ 15,426,515	\$ 202.50	\$ 15,785,888	\$ 198.58	\$ 160.65	23.2%	26.1%	23.6%
<b>All Ages</b>	<b>195,465</b>	<b>\$ 202.06</b>	<b>\$ 39,496,088</b>	<b>\$ 206.79</b>	<b>\$ 40,420,684</b>	<b>\$ 202.77</b>	<b>\$ 163.32</b>	<b>23.7%</b>	<b>26.6%</b>	<b>24.2%</b>
<b>SSI Child</b>										
Age Under 1	2,070	\$ 9,029.87	\$ 18,691,839	\$ 9,249.03	\$ 19,145,493	\$ 9,062.75	\$ 8,338.72	8.3%	10.9%	8.7%
Age 1 to 5	16,260	\$ 1,335.67	\$ 21,717,918	\$ 1,368.08	\$ 22,245,016	\$ 1,340.53	\$ 1,379.19	-3.2%	-0.8%	-2.8%
Age 6 to 18	92,730	\$ 846.86	\$ 78,529,328	\$ 867.24	\$ 80,419,165	\$ 849.92	\$ 788.37	7.4%	10.0%	7.8%
<b>All Ages</b>	<b>111,060</b>	<b>\$ 1,070.94</b>	<b>\$ 118,939,085</b>	<b>\$ 1,096.79</b>	<b>\$ 121,809,675</b>	<b>\$ 1,074.82</b>	<b>\$ 1,015.60</b>	<b>5.4%</b>	<b>8.0%</b>	<b>5.8%</b>
<b>Foster Care</b>										
Infant - Age Under 1	2,220	\$ 1,240.84	\$ 2,754,672	\$ 1,272.39	\$ 2,824,710	\$ 1,245.58	\$ 1,498.12	-17.2%	-15.1%	-16.9%
Age 1 to 5	15,675	\$ 305.97	\$ 4,796,116	\$ 313.75	\$ 4,918,057	\$ 307.14	\$ 321.14	-4.7%	-2.3%	-4.4%
Age 6 to 12	28,695	\$ 545.24	\$ 15,645,662	\$ 559.10	\$ 16,043,375	\$ 547.32	\$ 460.34	18.4%	21.5%	18.9%
Age 13 or Older Female	12,720	\$ 798.73	\$ 10,159,846	\$ 818.92	\$ 10,416,662	\$ 801.76	\$ 636.95	25.4%	28.6%	25.9%
Age 13 or Older Male	11,745	\$ 601.59	\$ 7,065,675	\$ 616.88	\$ 7,245,256	\$ 603.88	\$ 561.92	7.1%	9.8%	7.5%
<b>All Ages</b>	<b>71,055</b>	<b>\$ 568.88</b>	<b>\$ 40,421,970</b>	<b>\$ 583.32</b>	<b>\$ 41,448,060</b>	<b>\$ 571.05</b>	<b>\$ 510.46</b>	<b>11.4%</b>	<b>14.3%</b>	<b>11.9%</b>
<b>Former Foster Care Child</b>										
Age 18 through 20 Female	1,425	\$ 558.79	\$ 796,272	\$ 570.71	\$ 813,261	\$ 560.58	\$ 510.47	9.5%	11.8%	9.8%
Age 18 through 20 Male	1,020	\$ 407.97	\$ 416,134	\$ 418.15	\$ 426,509	\$ 409.50	\$ 402.13	1.5%	4.0%	1.8%
Age 21 through 25 Female	2,955	\$ 558.79	\$ 1,651,217	\$ 570.71	\$ 1,686,446	\$ 560.58	\$ 510.47	9.5%	11.8%	9.8%
Age 21 through 25 Male	1,860	\$ 407.97	\$ 758,833	\$ 418.15	\$ 777,752	\$ 409.50	\$ 402.13	1.5%	4.0%	1.8%
<b>All Ages</b>	<b>7,260</b>	<b>\$ 498.96</b>	<b>\$ 3,622,456</b>	<b>\$ 510.19</b>	<b>\$ 3,703,967</b>	<b>\$ 500.65</b>	<b>\$ 467.49</b>	<b>6.7%</b>	<b>9.1%</b>	<b>7.1%</b>
<b>MAGI Adult</b>										
Age through 18 Female	0	\$ 321.86	\$ -	\$ 329.29	\$ -	\$ 322.97	\$ 299.06	7.6%	10.1%	8.0%
Age through 18 Male	45	\$ 228.04	\$ 10,262	\$ 233.65	\$ 10,514	\$ 228.88	\$ 205.31	11.1%	13.8%	11.5%
Age 19 through 24 Female	164,655	\$ 321.86	\$ 52,995,858	\$ 329.29	\$ 54,219,245	\$ 322.97	\$ 299.06	7.6%	10.1%	8.0%
Age 19 through 24 Male	138,915	\$ 228.04	\$ 31,677,520	\$ 233.65	\$ 32,458,100	\$ 228.88	\$ 205.31	11.1%	13.8%	11.5%
Age 25 through 39 Female	352,665	\$ 478.70	\$ 168,820,736	\$ 489.91	\$ 172,774,110	\$ 480.38	\$ 440.00	8.8%	11.3%	9.2%
Age 25 through 39 Male	322,755	\$ 421.49	\$ 136,038,005	\$ 431.71	\$ 139,336,561	\$ 423.02	\$ 384.00	9.8%	12.4%	10.2%
Age 40 or Older Female	372,780	\$ 776.01	\$ 289,281,008	\$ 794.73	\$ 296,259,449	\$ 778.82	\$ 769.59	0.8%	3.3%	1.2%
Age 40 or Older Male	344,760	\$ 751.24	\$ 258,997,502	\$ 769.16	\$ 265,175,602	\$ 753.93	\$ 756.59	-0.7%	1.7%	-0.4%
<b>All Ages</b>	<b>1,696,575</b>	<b>\$ 552.77</b>	<b>\$ 937,820,891</b>	<b>\$ 565.98</b>	<b>\$ 960,233,581</b>	<b>\$ 554.75</b>	<b>\$ 533.20</b>	<b>3.7%</b>	<b>6.1%</b>	<b>4.0%</b>
<b>Grand Total Region A</b>	<b>4,800,600</b>	<b>\$ 468.24</b>	<b>\$ 2,247,833,391</b>	<b>\$ 479.41</b>	<b>\$ 2,301,465,434</b>	<b>\$ 469.92</b>	<b>\$ 444.56</b>	<b>5.3%</b>	<b>7.8%</b>	<b>5.7%</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Summary of Capitation Rates with Cost Redistribution for Small Rate Cells**  
**Effective April 1, 2019 - June 30, 2020**

**Exhibit 9**  
**Confidential and Proprietary**

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Region B Capitation Rate Range				Selected Base Rate PMPM	Base Rate Comparison			
		Low End of Range		High End of Range			Jul18-Mar19 Rates	% Change Low End	% Change High End	% Change Selected Rate
		PMPM	Total	PMPM	Total					
<b>Families and Children</b>										
Infant - Age Under 1	364,905	\$ 833.53	\$ 304,159,265	\$ 854.65	\$ 311,866,058	\$ 836.70	\$ 826.25	0.9%	3.4%	1.3%
Child - Age 1 to 5	1,615,635	\$ 151.46	\$ 244,704,077	\$ 155.22	\$ 250,778,865	\$ 152.02	\$ 147.53	2.7%	5.2%	3.0%
Child - Age 6 to 12	2,114,310	\$ 178.04	\$ 376,431,752	\$ 182.45	\$ 385,755,860	\$ 178.70	\$ 174.54	2.0%	4.5%	2.4%
Child - Age 13 to 18 Female	769,605	\$ 272.87	\$ 210,002,116	\$ 279.45	\$ 215,066,117	\$ 273.86	\$ 268.48	1.6%	4.1%	2.0%
Child - Age 13 to 18 Male	763,230	\$ 201.92	\$ 154,111,402	\$ 206.94	\$ 157,942,816	\$ 202.67	\$ 200.60	0.7%	3.2%	1.0%
Adult - Age 19 to 24 Female	221,250	\$ 538.59	\$ 119,163,038	\$ 549.32	\$ 121,537,050	\$ 540.20	\$ 522.58	3.1%	5.1%	3.4%
Adult - Age 19 to 24 Male	22,665	\$ 246.44	\$ 5,585,563	\$ 252.67	\$ 5,726,766	\$ 247.37	\$ 204.59	20.5%	23.5%	20.9%
Adult - Age 25 to 39 Female	647,970	\$ 572.16	\$ 370,742,515	\$ 585.21	\$ 379,198,524	\$ 574.12	\$ 557.67	2.6%	4.9%	2.9%
Adult - Age 25 to 39 Male	158,730	\$ 369.01	\$ 58,572,957	\$ 378.18	\$ 60,028,511	\$ 370.39	\$ 350.41	5.3%	7.9%	5.7%
Adult - Age 40 or Older Female	193,095	\$ 705.43	\$ 136,215,006	\$ 722.94	\$ 139,596,099	\$ 708.06	\$ 670.85	5.2%	7.8%	5.5%
Adult - Age 40 or Older Male	104,010	\$ 590.68	\$ 61,436,627	\$ 605.38	\$ 62,965,574	\$ 592.89	\$ 555.96	6.2%	8.9%	6.6%
<b>All Ages</b>	<b>6,975,405</b>	<b>\$ 292.62</b>	<b>\$ 2,041,124,317</b>	<b>\$ 299.69</b>	<b>\$ 2,090,462,240</b>	<b>\$ 293.68</b>	<b>\$ 285.75</b>	<b>2.4%</b>	<b>4.9%</b>	<b>2.8%</b>
<b>SSI Adult without Medicare</b>										
Age 19 to 24 Female	25,650	\$ 936.28	\$ 24,015,582	\$ 957.44	\$ 24,558,336	\$ 939.45	\$ 780.49	20.0%	22.7%	20.4%
Age 19 to 24 Male	40,320	\$ 546.29	\$ 22,026,413	\$ 559.05	\$ 22,540,896	\$ 548.20	\$ 488.37	11.9%	14.5%	12.3%
Age 25 to 44 Female	145,875	\$ 1,238.28	\$ 180,634,095	\$ 1,266.81	\$ 184,795,909	\$ 1,242.56	\$ 1,114.50	11.1%	13.7%	11.5%
Age 25 to 44 Male	130,680	\$ 982.29	\$ 128,365,657	\$ 1,004.98	\$ 131,330,786	\$ 985.69	\$ 882.43	11.3%	13.9%	11.7%
Age 45 or Older Female	343,965	\$ 1,658.66	\$ 570,520,987	\$ 1,697.04	\$ 583,722,364	\$ 1,664.42	\$ 1,551.91	6.9%	9.4%	7.2%
Age 45 or Older Male	269,190	\$ 1,491.00	\$ 401,362,290	\$ 1,525.14	\$ 410,552,437	\$ 1,496.12	\$ 1,408.47	5.9%	8.3%	6.2%
<b>All Ages</b>	<b>955,680</b>	<b>\$ 1,388.46</b>	<b>\$ 1,326,925,024</b>	<b>\$ 1,420.46</b>	<b>\$ 1,357,500,727</b>	<b>\$ 1,393.26</b>	<b>\$ 1,287.62</b>	<b>7.8%</b>	<b>10.3%</b>	<b>8.2%</b>
<b>Dual Eligible</b>										
Female	436,455	\$ 220.75	\$ 96,347,441	\$ 225.96	\$ 98,621,372	\$ 221.53	\$ 189.22	16.7%	19.4%	17.1%
Male	311,805	\$ 205.84	\$ 64,181,941	\$ 210.71	\$ 65,700,432	\$ 206.57	\$ 174.00	18.3%	21.1%	18.7%
<b>All Ages</b>	<b>748,260</b>	<b>\$ 214.54</b>	<b>\$ 160,529,382</b>	<b>\$ 219.61</b>	<b>\$ 164,321,803</b>	<b>\$ 215.30</b>	<b>\$ 182.88</b>	<b>17.3%</b>	<b>20.1%</b>	<b>17.7%</b>
<b>SSI Child</b>										
Age Under 1	3,585	\$ 8,643.35	\$ 30,986,423	\$ 8,852.61	\$ 31,736,602	\$ 8,674.74	\$ 8,295.46	4.2%	6.7%	4.6%
Age 1 to 5	43,995	\$ 1,278.49	\$ 56,247,286	\$ 1,309.44	\$ 57,609,029	\$ 1,283.14	\$ 1,372.03	-6.8%	-4.6%	-6.5%
Age 6 to 18	228,225	\$ 748.78	\$ 170,890,316	\$ 766.69	\$ 174,977,825	\$ 751.47	\$ 734.44	2.0%	4.4%	2.3%
<b>All Ages</b>	<b>275,805</b>	<b>\$ 935.89</b>	<b>\$ 258,124,024</b>	<b>\$ 958.37</b>	<b>\$ 264,323,457</b>	<b>\$ 939.27</b>	<b>\$ 934.43</b>	<b>0.2%</b>	<b>2.6%</b>	<b>0.5%</b>
<b>Foster Care</b>										
Infant - Age Under 1	8,250	\$ 980.99	\$ 8,093,196	\$ 1,005.86	\$ 8,298,376	\$ 984.72	\$ 1,080.17	-9.2%	-6.9%	-8.8%
Age 1 to 5	51,795	\$ 241.90	\$ 12,529,078	\$ 248.03	\$ 12,846,717	\$ 242.82	\$ 231.55	4.5%	7.1%	4.9%
Age 6 to 12	87,645	\$ 349.39	\$ 30,622,287	\$ 358.18	\$ 31,392,686	\$ 350.71	\$ 348.85	0.2%	2.7%	0.5%
Age 13 or Older Female	41,400	\$ 569.64	\$ 23,583,096	\$ 583.76	\$ 24,167,664	\$ 571.76	\$ 537.84	5.9%	8.5%	6.3%
Age 13 or Older Male	40,260	\$ 442.60	\$ 17,819,076	\$ 453.84	\$ 18,271,598	\$ 444.29	\$ 495.11	-10.6%	-8.3%	-10.3%
<b>All Ages</b>	<b>229,350</b>	<b>\$ 403.95</b>	<b>\$ 92,646,733</b>	<b>\$ 414.11</b>	<b>\$ 94,977,041</b>	<b>\$ 405.48</b>	<b>\$ 408.46</b>	<b>-1.1%</b>	<b>1.4%</b>	<b>-0.7%</b>
<b>Former Foster Care Child</b>										
Age 18 through 20 Female	4,890	\$ 524.34	\$ 2,564,006	\$ 535.98	\$ 2,620,945	\$ 526.08	\$ 518.76	1.1%	3.3%	1.4%
Age 18 through 20 Male	3,120	\$ 291.01	\$ 907,936	\$ 298.24	\$ 930,506	\$ 292.09	\$ 276.53	5.2%	7.9%	5.6%
Age 21 through 25 Female	9,795	\$ 524.34	\$ 5,135,877	\$ 535.98	\$ 5,249,930	\$ 526.08	\$ 518.76	1.1%	3.3%	1.4%
Age 21 through 25 Male	5,325	\$ 291.01	\$ 1,549,602	\$ 298.24	\$ 1,588,124	\$ 292.09	\$ 276.53	5.2%	7.9%	5.6%
<b>All Ages</b>	<b>23,130</b>	<b>\$ 439.14</b>	<b>\$ 10,157,422</b>	<b>\$ 449.18</b>	<b>\$ 10,389,504</b>	<b>\$ 440.65</b>	<b>\$ 430.32</b>	<b>2.1%</b>	<b>4.4%</b>	<b>2.4%</b>
<b>MAGI Adult</b>										
Age through 18 Female	45	\$ 323.93	\$ 14,577	\$ 331.41	\$ 14,913	\$ 325.05	\$ 300.86	7.7%	10.2%	8.0%
Age through 18 Male	60	\$ 200.73	\$ 12,044	\$ 205.65	\$ 12,339	\$ 201.47	\$ 196.48	2.2%	4.7%	2.5%
Age 19 through 24 Female	488,100	\$ 323.93	\$ 158,107,983	\$ 331.41	\$ 161,759,194	\$ 325.05	\$ 300.86	7.7%	10.2%	8.0%
Age 19 through 24 Male	443,535	\$ 200.73	\$ 89,030,063	\$ 205.65	\$ 91,213,222	\$ 201.47	\$ 196.48	2.2%	4.7%	2.5%
Age 25 through 39 Female	1,008,000	\$ 474.08	\$ 477,872,640	\$ 485.26	\$ 489,142,080	\$ 475.76	\$ 446.34	6.2%	8.7%	6.6%
Age 25 through 39 Male	959,055	\$ 401.68	\$ 385,233,212	\$ 411.31	\$ 394,468,912	\$ 403.12	\$ 375.92	6.9%	9.4%	7.2%
Age 40 or Older Female	1,150,500	\$ 796.81	\$ 916,729,905	\$ 816.08	\$ 938,900,040	\$ 799.70	\$ 777.74	2.5%	4.9%	2.8%
Age 40 or Older Male	1,005,135	\$ 732.19	\$ 735,949,796	\$ 749.70	\$ 753,549,710	\$ 734.82	\$ 721.71	1.5%	3.9%	1.8%
<b>All Ages</b>	<b>5,054,430</b>	<b>\$ 546.64</b>	<b>\$ 2,762,950,220</b>	<b>\$ 559.72</b>	<b>\$ 2,829,060,410</b>	<b>\$ 548.60</b>	<b>\$ 527.19</b>	<b>3.7%</b>	<b>6.2%</b>	<b>4.1%</b>
<b>Grand Total Region B</b>	<b>14,262,060</b>	<b>\$ 466.44</b>	<b>\$ 6,652,457,122</b>	<b>\$ 477.56</b>	<b>\$ 6,811,035,182</b>	<b>\$ 468.11</b>	<b>\$ 447.81</b>	<b>4.2%</b>	<b>6.6%</b>	<b>4.5%</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Summary of Capitation Rates with Cost Redistribution for Small Rate Cells**  
**Effective April 1, 2019 - June 30, 2020**

**Exhibit 9**  
**Confidential and Proprietary**

Category of Aid and Rate Cell	Apr19-Jun20 Projected MMs	Statewide Capitation Rate Range				Selected Base Rate PMPM	Base Rate Comparison				
		Low End of Range		High End of Range			Jul18-Mar19 Rates	% Change Low End	% Change High End	% Change Selected Rate	
		PMPM	Total	PMPM	Total						
<b>Families and Children</b>											
Infant - Age Under 1	497,880	\$ 857.54	\$ 426,949,709	\$ 879.26	\$ 437,766,788	\$ 860.79	\$ 844.92	1.5%	4.1%	1.9%	
Child - Age 1 to 5	2,202,615	\$ 151.89	\$ 334,553,106	\$ 155.66	\$ 342,858,417	\$ 152.45	\$ 146.80	3.5%	6.0%	3.9%	
Child - Age 6 to 12	2,879,805	\$ 180.64	\$ 520,214,678	\$ 185.12	\$ 533,105,992	\$ 181.31	\$ 173.57	4.1%	6.7%	4.5%	
Child - Age 13 to 18 Female	1,044,075	\$ 274.48	\$ 286,573,757	\$ 281.12	\$ 293,506,899	\$ 275.47	\$ 263.80	4.0%	6.6%	4.4%	
Child - Age 13 to 18 Male	1,026,825	\$ 207.89	\$ 213,465,088	\$ 213.06	\$ 218,777,906	\$ 208.66	\$ 204.26	1.8%	4.3%	2.2%	
Adult - Age 19 to 24 Female	291,675	\$ 544.04	\$ 158,682,026	\$ 554.88	\$ 161,845,503	\$ 545.66	\$ 522.61	4.1%	6.2%	4.4%	
Adult - Age 19 to 24 Male	27,030	\$ 236.19	\$ 6,384,314	\$ 242.17	\$ 6,545,858	\$ 237.09	\$ 199.72	18.3%	21.3%	18.7%	
Adult - Age 25 to 39 Female	889,545	\$ 571.42	\$ 508,307,399	\$ 584.40	\$ 519,850,736	\$ 573.37	\$ 552.28	3.5%	5.8%	3.8%	
Adult - Age 25 to 39 Male	202,890	\$ 357.28	\$ 72,489,098	\$ 366.14	\$ 74,286,009	\$ 358.61	\$ 342.48	4.3%	6.9%	4.7%	
Adult - Age 40 or Older Female	262,305	\$ 691.21	\$ 181,307,397	\$ 708.38	\$ 185,812,461	\$ 693.78	\$ 651.89	6.0%	8.7%	6.4%	
Adult - Age 40 or Older Male	135,090	\$ 603.34	\$ 81,505,294	\$ 618.39	\$ 83,538,047	\$ 605.60	\$ 566.74	6.5%	9.1%	6.9%	
<b>All Ages</b>	<b>9,459,735</b>	<b>\$ 294.98</b>	<b>\$ 2,790,431,866</b>	<b>\$ 302.11</b>	<b>\$ 2,857,894,617</b>	<b>\$ 296.05</b>	<b>\$ 284.91</b>	<b>3.5%</b>	<b>6.0%</b>	<b>3.9%</b>	
<b>SSI Adult without Medicare</b>											
Age 19 to 24 Female	35,415	\$ 891.36	\$ 31,567,638	\$ 911.45	\$ 32,279,131	\$ 894.38	\$ 782.08	14.0%	16.5%	14.4%	
Age 19 to 24 Male	53,820	\$ 544.33	\$ 29,295,893	\$ 557.08	\$ 29,982,231	\$ 546.24	\$ 483.89	12.5%	15.1%	12.9%	
Age 25 to 44 Female	181,485	\$ 1,256.69	\$ 228,070,532	\$ 1,285.64	\$ 233,325,217	\$ 1,261.03	\$ 1,146.76	9.6%	12.1%	10.0%	
Age 25 to 44 Male	162,465	\$ 1,010.32	\$ 164,141,900	\$ 1,033.74	\$ 167,946,153	\$ 1,013.83	\$ 922.08	9.6%	12.1%	10.0%	
Age 45 or Older Female	423,405	\$ 1,689.29	\$ 715,255,901	\$ 1,728.32	\$ 731,781,047	\$ 1,695.15	\$ 1,589.36	6.3%	8.7%	6.7%	
Age 45 or Older Male	333,945	\$ 1,547.62	\$ 516,818,512	\$ 1,582.91	\$ 528,604,039	\$ 1,552.91	\$ 1,464.82	5.7%	8.1%	6.0%	
<b>All Ages</b>	<b>1,190,535</b>	<b>\$ 1,415.46</b>	<b>\$ 1,685,150,375</b>	<b>\$ 1,448.02</b>	<b>\$ 1,723,917,818</b>	<b>\$ 1,420.34</b>	<b>\$ 1,321.91</b>	<b>7.1%</b>	<b>9.5%</b>	<b>7.4%</b>	
<b>Dual Eligible</b>											
Female	553,965	\$ 217.37	\$ 120,417,015	\$ 222.50	\$ 123,256,168	\$ 218.14	\$ 184.10	18.1%	20.9%	18.5%	
Male	389,760	\$ 204.25	\$ 79,608,456	\$ 209.07	\$ 81,486,319	\$ 204.97	\$ 171.33	19.2%	22.0%	19.6%	
<b>All Ages</b>	<b>943,725</b>	<b>\$ 211.95</b>	<b>\$ 200,025,471</b>	<b>\$ 216.95</b>	<b>\$ 204,742,487</b>	<b>\$ 212.70</b>	<b>\$ 178.83</b>	<b>18.5%</b>	<b>21.3%</b>	<b>18.9%</b>	
<b>SSI Child</b>											
Age Under 1	5,655	\$ 8,784.84	\$ 49,678,262	\$ 8,997.72	\$ 50,882,096	\$ 8,816.77	\$ 8,311.30	5.7%	8.3%	6.1%	
Age 1 to 5	60,255	\$ 1,293.92	\$ 77,965,204	\$ 1,325.27	\$ 79,854,045	\$ 1,298.62	\$ 1,373.96	-5.8%	-3.5%	-5.5%	
Age 6 to 18	320,955	\$ 777.12	\$ 249,419,643	\$ 795.74	\$ 255,396,990	\$ 779.91	\$ 750.02	3.6%	6.1%	4.0%	
<b>All Ages</b>	<b>386,865</b>	<b>\$ 974.66</b>	<b>\$ 377,063,109</b>	<b>\$ 998.11</b>	<b>\$ 386,133,131</b>	<b>\$ 978.18</b>	<b>\$ 957.73</b>	<b>1.8%</b>	<b>4.2%</b>	<b>2.1%</b>	
<b>Foster Care</b>											
Infant - Age Under 1	10,470	\$ 1,036.09	\$ 10,847,868	\$ 1,062.38	\$ 11,123,086	\$ 1,040.03	\$ 1,168.79	-11.4%	-9.1%	-11.0%	
Age 1 to 5	67,470	\$ 256.78	\$ 17,325,194	\$ 263.30	\$ 17,764,774	\$ 257.76	\$ 252.36	1.8%	4.3%	2.1%	
Age 6 to 12	116,340	\$ 397.70	\$ 46,267,948	\$ 407.74	\$ 47,436,061	\$ 399.20	\$ 376.35	5.7%	8.3%	6.1%	
Age 13 or Older Female	54,120	\$ 623.48	\$ 33,742,942	\$ 639.03	\$ 34,584,326	\$ 625.82	\$ 561.13	11.1%	13.9%	11.5%	
Age 13 or Older Male	52,005	\$ 478.51	\$ 24,884,751	\$ 490.66	\$ 25,516,854	\$ 480.33	\$ 510.20	-6.2%	-3.8%	-5.9%	
<b>All Ages</b>	<b>300,405</b>	<b>\$ 442.96</b>	<b>\$ 133,068,703</b>	<b>\$ 454.14</b>	<b>\$ 136,425,100</b>	<b>\$ 444.64</b>	<b>\$ 432.58</b>	<b>2.4%</b>	<b>5.0%</b>	<b>2.8%</b>	
<b>Former Foster Care Child</b>											
Age 18 through 20 Female	6,315	\$ 532.11	\$ 3,360,278	\$ 543.82	\$ 3,434,206	\$ 533.87	\$ 516.89	2.9%	5.2%	3.3%	
Age 18 through 20 Male	4,140	\$ 319.82	\$ 1,324,070	\$ 327.78	\$ 1,357,015	\$ 321.02	\$ 307.47	4.0%	6.6%	4.4%	
Age 21 through 25 Female	12,750	\$ 532.32	\$ 6,787,094	\$ 544.03	\$ 6,936,376	\$ 534.08	\$ 516.84	3.0%	5.3%	3.3%	
Age 21 through 25 Male	7,185	\$ 321.29	\$ 2,308,435	\$ 329.28	\$ 2,365,875	\$ 322.48	\$ 309.04	4.0%	6.5%	4.3%	
<b>All Ages</b>	<b>30,390</b>	<b>\$ 453.43</b>	<b>\$ 13,779,878</b>	<b>\$ 463.75</b>	<b>\$ 14,093,472</b>	<b>\$ 454.98</b>	<b>\$ 439.20</b>	<b>3.2%</b>	<b>5.6%</b>	<b>3.6%</b>	
<b>MAGI Adult</b>											
Age through 18 Female	45	\$ 323.93	\$ 14,577	\$ 331.41	\$ 14,913	\$ 325.05	\$ 300.86	7.7%	10.2%	8.0%	
Age through 18 Male	105	\$ 212.43	\$ 22,305	\$ 217.65	\$ 22,853	\$ 213.21	\$ 200.26	6.1%	8.7%	6.5%	
Age 19 through 24 Female	652,755	\$ 323.40	\$ 211,103,842	\$ 330.87	\$ 215,978,439	\$ 324.52	\$ 300.41	7.7%	10.1%	8.0%	
Age 19 through 24 Male	582,450	\$ 207.24	\$ 120,707,584	\$ 212.33	\$ 123,671,322	\$ 208.00	\$ 198.59	4.4%	6.9%	4.7%	
Age 25 through 39 Female	1,360,665	\$ 475.28	\$ 646,693,376	\$ 486.47	\$ 661,916,190	\$ 476.96	\$ 444.70	6.9%	9.4%	7.3%	
Age 25 through 39 Male	1,281,810	\$ 406.67	\$ 521,271,217	\$ 416.45	\$ 533,805,473	\$ 408.13	\$ 377.95	7.6%	10.2%	8.0%	
Age 40 or Older Female	1,523,280	\$ 791.72	\$ 1,206,010,913	\$ 810.86	\$ 1,235,159,489	\$ 794.59	\$ 775.75	2.1%	4.5%	2.4%	
Age 40 or Older Male	1,349,895	\$ 737.06	\$ 994,947,298	\$ 754.67	\$ 1,018,725,311	\$ 739.70	\$ 730.62	0.9%	3.3%	1.2%	
<b>All Ages</b>	<b>6,751,005</b>	<b>\$ 548.18</b>	<b>\$ 3,700,771,111</b>	<b>\$ 561.29</b>	<b>\$ 3,789,293,991</b>	<b>\$ 550.15</b>	<b>\$ 528.70</b>	<b>3.7%</b>	<b>6.2%</b>	<b>4.1%</b>	
<b>Grand Total Statewide</b>	<b>19,062,660</b>	<b>\$ 466.90</b>	<b>\$ 8,900,290,513</b>	<b>\$ 478.03</b>	<b>\$ 9,112,500,616</b>	<b>\$ 468.57</b>	<b>\$ 446.99</b>	<b>4.5%</b>	<b>6.9%</b>	<b>4.8%</b>	

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Capitation Rate Ranges by Quarter; Exclude Supplemental Payment and HIPP**  
**Quarterly Base Rates Effective April 1, 2019 - June 30, 2020**

Exhibit 10  
 Confidential and Proprietary

Category of Aid and Rate Cell	Jul18-Mar19 Rates	Apr19-Jun20 Projected MMs	Region A																			
			Effective Apr19-Jun19				Effective Jul19-Sep19				Effective Oct19-Dec19				Effective Jan20-Mar20				Effective Apr20-Jun20			
			Lower Bound PMPM	Upper Bound PMPM	Selected PMPM	% Change	Lower Bound PMPM	Upper Bound PMPM	Selected PMPM	% Change	Lower Bound PMPM	Upper Bound PMPM	Selected PMPM	% Change	Lower Bound PMPM	Upper Bound PMPM	Selected PMPM	% Change	Lower Bound PMPM	Upper Bound PMPM	Selected PMPM	% Change
<b>Families and Children</b>																						
Infant - Age Under 1	\$ 896.14	132,975	\$ 923.10	\$ 941.79	\$ 925.90	3.3%	\$ 923.24	\$ 944.28	\$ 926.40	3.4%	\$ 923.41	\$ 946.82	\$ 926.92	3.4%	\$ 923.62	\$ 949.39	\$ 927.49	3.5%	\$ 923.85	\$ 951.98	\$ 928.07	3.6%
Child - Age 1 to 5	\$ 144.79	586,980	\$ 151.24	\$ 154.24	\$ 151.69	4.8%	\$ 152.15	\$ 155.55	\$ 152.66	5.4%	\$ 153.08	\$ 156.87	\$ 153.65	6.1%	\$ 154.01	\$ 158.21	\$ 154.64	6.8%	\$ 154.94	\$ 159.55	\$ 155.63	7.5%
Child - Age 6 to 12	\$ 170.88	765,495	\$ 185.84	\$ 189.53	\$ 186.39	9.1%	\$ 186.82	\$ 191.00	\$ 187.45	9.7%	\$ 187.83	\$ 192.50	\$ 188.53	10.3%	\$ 188.84	\$ 194.01	\$ 189.62	11.0%	\$ 189.86	\$ 195.53	\$ 190.71	11.6%
Child - Age 13 to 18 Female	\$ 250.69	274,470	\$ 276.36	\$ 281.76	\$ 277.17	10.6%	\$ 277.66	\$ 283.76	\$ 278.58	11.1%	\$ 278.99	\$ 285.80	\$ 280.01	11.7%	\$ 280.33	\$ 287.85	\$ 281.46	12.3%	\$ 281.67	\$ 289.91	\$ 282.91	12.9%
Child - Age 13 to 18 Male	\$ 214.86	263,595	\$ 223.28	\$ 227.74	\$ 223.95	4.2%	\$ 224.22	\$ 229.25	\$ 224.97	4.7%	\$ 225.17	\$ 230.80	\$ 226.01	5.2%	\$ 226.13	\$ 232.35	\$ 227.06	5.7%	\$ 227.10	\$ 233.91	\$ 228.12	6.2%
Adult - Age 19 to 24 Female	\$ 522.69	70,425	\$ 554.82	\$ 563.95	\$ 556.19	6.4%	\$ 557.96	\$ 568.13	\$ 559.49	7.0%	\$ 561.16	\$ 572.39	\$ 562.84	7.7%	\$ 564.38	\$ 576.68	\$ 566.23	8.3%	\$ 567.62	\$ 581.00	\$ 569.63	9.0%
Adult - Age 19 to 24 Male	\$ 174.43	4,365	\$ 180.71	\$ 184.42	\$ 181.27	3.9%	\$ 181.84	\$ 186.02	\$ 182.47	4.6%	\$ 182.99	\$ 187.66	\$ 183.69	5.3%	\$ 184.15	\$ 189.30	\$ 184.92	6.0%	\$ 185.32	\$ 190.96	\$ 186.17	6.7%
Adult - Age 25 to 39 Female	\$ 537.84	241,575	\$ 562.55	\$ 572.83	\$ 564.09	4.9%	\$ 565.98	\$ 577.49	\$ 567.71	5.6%	\$ 569.47	\$ 582.25	\$ 571.39	6.2%	\$ 572.99	\$ 587.06	\$ 575.10	6.9%	\$ 576.55	\$ 591.91	\$ 578.85	7.6%
Adult - Age 25 to 39 Male	\$ 313.96	44,160	\$ 312.03	\$ 318.21	\$ 312.96	-0.3%	\$ 313.56	\$ 320.51	\$ 314.60	0.2%	\$ 315.13	\$ 322.87	\$ 316.29	0.7%	\$ 316.73	\$ 325.26	\$ 318.01	1.3%	\$ 318.35	\$ 327.69	\$ 319.75	1.8%
Adult - Age 40 or Older Female	\$ 598.98	69,210	\$ 643.46	\$ 656.40	\$ 645.40	7.7%	\$ 647.46	\$ 662.04	\$ 649.65	8.5%	\$ 651.55	\$ 667.80	\$ 653.99	9.2%	\$ 655.68	\$ 673.62	\$ 658.37	9.9%	\$ 659.85	\$ 679.50	\$ 662.80	10.7%
Adult - Age 40 or Older Male	\$ 602.83	31,080	\$ 639.17	\$ 652.10	\$ 641.11	6.4%	\$ 642.41	\$ 656.96	\$ 644.59	6.9%	\$ 645.73	\$ 661.95	\$ 648.16	7.5%	\$ 649.10	\$ 666.98	\$ 651.78	8.1%	\$ 652.51	\$ 672.08	\$ 655.45	8.7%
<b>All Ages</b>	<b>\$ 282.56</b>	<b>2,484,330</b>	<b>\$ 298.85</b>	<b>\$ 304.66</b>	<b>\$ 299.72</b>	<b>6.1%</b>	<b>\$ 300.22</b>	<b>\$ 306.77</b>	<b>\$ 301.20</b>	<b>6.6%</b>	<b>\$ 301.62</b>	<b>\$ 308.92</b>	<b>\$ 302.71</b>	<b>7.1%</b>	<b>\$ 303.03</b>	<b>\$ 311.09</b>	<b>\$ 304.24</b>	<b>7.7%</b>	<b>\$ 304.46</b>	<b>\$ 313.27</b>	<b>\$ 305.78</b>	<b>8.2%</b>
<b>SSI Adult without Medicare</b>																						
Age 19 to 24 Female	\$ 786.26	9,765	\$ 754.80	\$ 768.25	\$ 756.82	-3.7%	\$ 764.01	\$ 779.36	\$ 766.31	-2.5%	\$ 773.43	\$ 790.72	\$ 776.02	-1.3%	\$ 782.94	\$ 802.23	\$ 785.83	-0.1%	\$ 792.56	\$ 813.88	\$ 795.76	1.2%
Age 19 to 24 Male	\$ 470.52	13,500	\$ 526.47	\$ 536.36	\$ 527.95	12.2%	\$ 532.43	\$ 543.72	\$ 534.12	13.5%	\$ 538.52	\$ 551.25	\$ 540.43	14.9%	\$ 544.67	\$ 558.87	\$ 546.80	16.2%	\$ 550.88	\$ 566.57	\$ 553.23	17.6%
Age 25 to 44 Female	\$ 1,278.92	35,610	\$ 1,301.40	\$ 1,325.27	\$ 1,304.98	2.0%	\$ 1,316.63	\$ 1,343.86	\$ 1,320.71	3.3%	\$ 1,332.19	\$ 1,362.90	\$ 1,336.80	4.5%	\$ 1,347.92	\$ 1,382.18	\$ 1,353.06	5.8%	\$ 1,363.82	\$ 1,401.70	\$ 1,369.50	7.1%
Age 25 to 44 Male	\$ 1,085.12	31,785	\$ 1,100.86	\$ 1,121.38	\$ 1,103.94	1.7%	\$ 1,113.12	\$ 1,136.54	\$ 1,116.63	2.9%	\$ 1,125.64	\$ 1,152.06	\$ 1,129.60	4.1%	\$ 1,138.31	\$ 1,167.76	\$ 1,142.73	5.3%	\$ 1,151.10	\$ 1,183.66	\$ 1,155.98	6.5%
Age 45 or Older Female	\$ 1,751.49	79,440	\$ 1,781.63	\$ 1,814.18	\$ 1,786.51	2.0%	\$ 1,801.61	\$ 1,838.74	\$ 1,807.18	3.2%	\$ 1,822.05	\$ 1,863.92	\$ 1,828.33	4.4%	\$ 1,842.75	\$ 1,889.44	\$ 1,849.75	5.6%	\$ 1,863.70	\$ 1,915.32	\$ 1,871.44	6.8%
Age 45 or Older Male	\$ 1,699.07	64,755	\$ 1,749.21	\$ 1,780.50	\$ 1,753.90	3.2%	\$ 1,765.92	\$ 1,801.55	\$ 1,771.26	4.2%	\$ 1,783.07	\$ 1,823.17	\$ 1,789.09	5.3%	\$ 1,800.47	\$ 1,845.13	\$ 1,807.17	6.4%	\$ 1,818.13	\$ 1,867.43	\$ 1,825.53	7.4%
<b>All Ages</b>	<b>\$ 1,461.43</b>	<b>234,855</b>	<b>\$ 1,492.90</b>	<b>\$ 1,520.06</b>	<b>\$ 1,496.97</b>	<b>2.4%</b>	<b>\$ 1,508.96</b>	<b>\$ 1,539.93</b>	<b>\$ 1,513.60</b>	<b>3.6%</b>	<b>\$ 1,525.40</b>	<b>\$ 1,560.30</b>	<b>\$ 1,530.63</b>	<b>4.7%</b>	<b>\$ 1,542.04</b>	<b>\$ 1,580.95</b>	<b>\$ 1,547.88</b>	<b>5.9%</b>	<b>\$ 1,558.90</b>	<b>\$ 1,601.89</b>	<b>\$ 1,565.35</b>	<b>7.1%</b>
<b>Dual Eligible</b>																						
Female	\$ 165.09	117,510	\$ 200.33	\$ 204.07	\$ 200.89	21.7%	\$ 202.56	\$ 206.83	\$ 203.20	23.1%	\$ 204.84	\$ 209.66	\$ 205.56	24.5%	\$ 207.15	\$ 212.51	\$ 207.95	26.0%	\$ 209.48	\$ 215.41	\$ 210.37	27.4%
Male	\$ 160.65	77,955	\$ 193.99	\$ 197.59	\$ 194.53	21.1%	\$ 195.92	\$ 200.02	\$ 196.54	22.3%	\$ 197.90	\$ 202.51	\$ 198.59	23.6%	\$ 199.89	\$ 205.04	\$ 200.66	24.9%	\$ 201.91	\$ 207.59	\$ 202.76	26.2%
<b>All Ages</b>	<b>\$ 163.32</b>	<b>195,465</b>	<b>\$ 197.80</b>	<b>\$ 201.49</b>	<b>\$ 198.35</b>	<b>21.4%</b>	<b>\$ 199.91</b>	<b>\$ 204.11</b>	<b>\$ 200.54</b>	<b>22.8%</b>	<b>\$ 202.07</b>	<b>\$ 206.81</b>	<b>\$ 202.78</b>	<b>24.2%</b>	<b>\$ 204.25</b>	<b>\$ 209.53</b>	<b>\$ 205.05</b>	<b>25.6%</b>	<b>\$ 206.46</b>	<b>\$ 212.29</b>	<b>\$ 207.34</b>	<b>27.0%</b>
<b>SSI Child</b>																						
Age Under 1	\$ 8,338.72	2,070	\$ 8,976.55	\$ 9,149.27	\$ 9,002.45	8.0%	\$ 9,003.05	\$ 9,198.89	\$ 9,032.42	8.3%	\$ 9,030.01	\$ 9,249.31	\$ 9,062.91	8.7%	\$ 9,057.19	\$ 9,299.99	\$ 9,093.61	9.1%	\$ 9,084.51	\$ 9,350.90	\$ 9,124.47	9.4%
Age 1 to 5	\$ 1,379.19	16,260	\$ 1,327.78	\$ 1,353.33	\$ 1,331.61	-3.4%	\$ 1,331.70	\$ 1,360.67	\$ 1,336.04	-3.1%	\$ 1,335.69	\$ 1,368.12	\$ 1,340.55	-2.8%	\$ 1,339.71	\$ 1,375.62	\$ 1,345.09	-2.5%	\$ 1,343.75	\$ 1,383.15	\$ 1,349.66	-2.1%
Age 6 to 18	\$ 788.37	92,730	\$ 838.95	\$ 854.97	\$ 841.35	6.7%	\$ 842.87	\$ 861.06	\$ 845.60	7.3%	\$ 846.88	\$ 867.27	\$ 849.94	7.8%	\$ 850.92	\$ 873.54	\$ 854.31	8.4%	\$ 855.04	\$ 879.86	\$ 858.53	8.9%
<b>All Ages</b>	<b>\$ 1,015.60</b>	<b>111,060</b>	<b>\$ 1,062.19</b>	<b>\$ 1,082.53</b>	<b>\$ 1,065.24</b>	<b>4.9%</b>	<b>\$ 1,066.53</b>	<b>\$ 1,089.61</b>	<b>\$ 1,069.99</b>	<b>5.4%</b>	<b>\$ 1,070.97</b>	<b>\$ 1,096.83</b>	<b>\$ 1,074.85</b>	<b>5.8%</b>	<b>\$ 1,075.44</b>	<b>\$ 1,104.11</b>	<b>\$ 1,079.74</b>	<b>6.3%</b>	<b>\$ 1,079.95</b>	<b>\$ 1,111.43</b>	<b>\$ 1,084.67</b>	<b>6.8%</b>
<b>Foster Care</b>																						
Infant - Age Under 1	\$ 1,498.12	2,220	\$ 1,243.06	\$ 1,268.33	\$ 1,246.85	-16.8%	\$ 1,241.94	\$ 1,270.34	\$ 1,246.20	-16.8%	\$ 1,240.84	\$ 1,272.39	\$ 1,245.57	-16.9%	\$ 1,239.75	\$ 1,274.47	\$ 1,244.96	-16.9%	\$ 1,238.70	\$ 1,276.52	\$ 1,244.37	-16.9%
Age 1 to 5	\$ 321.14	15,675	\$ 306.52	\$ 312.75	\$ 307.45	-4.3%	\$ 306.24	\$ 313.25	\$ 307.29	-4.3%	\$ 305.97	\$ 313.75	\$ 307.14	-4.4%	\$ 305.70	\$ 314.26	\$ 306.99	-4.4%	\$ 305.44	\$ 314.77	\$ 306.84	-4.5%
Age 6 to 12	\$ 460.34	28,695	\$ 546.78	\$ 557.89	\$ 548.45	19.1%	\$ 546.00	\$ 558.50	\$ 547.88	19.0%	\$ 545.23	\$ 559.11	\$ 547.31	18.9%	\$ 544.47	\$ 559.72	\$ 546.76	18.8%	\$ 543.72	\$ 560.33	\$ 546.21	18.7%
Age 13 or Older Female	\$ 636.95	12,720	\$ 801.71	\$ 817.92	\$ 804.14	26.2%	\$ 800.22	\$ 818.42	\$ 802.95	26.1%	\$ 798.72	\$ 818.93	\$ 801.75	25.9%	\$ 797.25	\$ 819.44	\$ 800.58	25.7%	\$ 795.79	\$ 819.95	\$ 799.41	25.5%
Age 13 or Older Male	\$ 561.92	11,745	\$ 603.18	\$ 615.44	\$ 605.02	7.7%	\$ 602.38	\$ 616.16	\$ 604.45	7.6%	\$ 601.58	\$ 616.89	\$ 603.88	7.5%	\$ 600.80	\$ 617.62	\$ 603.32	7.4%	\$ 600.02	\$ 618.35	\$ 602.77	7.3%
<b>All Ages</b>	<b>\$ 510.46</b>	<b>71,055</b>	<b>\$ 570.49</b>	<b>\$ 582.07</b>	<b>\$ 572.23</b>	<b>12.1%</b>	<b>\$ 569.68</b>	<b>\$ 582.70</b>	<b>\$ 571.63</b>	<b>12.0%</b>	<b>\$ 568.88</b>	<b>\$ 583.33</b>	<b>\$ 571.04</b>	<b>11.9%</b>	<b>\$ 568.08</b>	<b>\$ 583.97</b>	<b>\$ 570.47</b>	<b>11.8%</b>	<b>\$ 567.30</b>	<b>\$ 584.60</b>	<b>\$ 569.89</b>	<b>11.6%</b>
<b>Former Foster Care Child</b>																						
Age 18 through 20 Female	\$ 510.47	1,425	\$ 552.55	\$ 562.10	\$ 553.98	8.5%	\$ 555.64	\$ 566.36	\$ 557.25	9.2%	\$ 558.80	\$ 570.73	\$ 560.59	9.8%	\$ 562.01	\$ 575.15	\$ 563.99	10.5%	\$ 565.26	\$ 579.62	\$ 567.41	11.2%
Age 18 through 20 Male	\$ 402.13	1,020	\$ 403.65	\$ 411.70	\$ 404.85	0.7%	\$ 405.78	\$ 414.89	\$ 407.15	1.2%	\$ 407.98	\$ 418.16	\$ 409.51	1.8%	\$ 410.23	\$ 421.48	\$ 411.92	2.4%	\$ 412.52	\$ 424.86	\$ 414.37	3.0%
Age 21 through 25 Female	\$ 510.47	2,955	\$ 552.55	\$ 562.10	\$ 553.98	8.5%	\$ 555.64	\$ 566.36	\$ 557.25	9.2%	\$ 558.80	\$ 570.73	\$ 560.59	9.8%	\$ 562.01	\$ 575.15	\$ 563.99	10.5%	\$ 565.26	\$ 579.62	\$ 567.41	11.2%
Age 21 through 25 Male	\$ 402.13	1,860	\$ 403.65	\$ 411.70	\$ 404.85	0.7%	\$ 405.78	\$ 414.89	\$ 407.15	1.2%	\$ 407.98	\$ 418.16	\$ 409.51	1.8%	\$ 410.23	\$ 421.48	\$ 411.92	2.4%	\$ 412.52	\$ 424.86	\$ 414.37	3.0%
<b>All Ages</b>	<b>\$ 467.49</b>	<b>7,260</b>	<b>\$ 493.48</b>	<b>\$ 502.44</b>	<b>\$ 494.82</b>	<b>5.8%</b>	<b>\$ 496.19</b>	<b>\$ 506.28</b>	<b>\$ 497.70</b>	<b>6.5%</b>	<b>\$ 498.98</b>	<b>\$ 510.21</b>	<b>\$ 500.66</b>	<b>7.1%</b>	<b>\$ 501.80</b>	<b>\$ 514.19</b>	<b>\$ 503.66</b>	<b>7.7%</b>	<b>\$ 504.67</b>	<b>\$ 518.23</b>	<b>\$ 506.70</b>	<b>8.4%</b>
<b>MAGI Adult</b>																						
Age through 18 Female	\$ 299.06	0	\$ 316.84	\$ 322.72	\$ 317.72	6.2%	\$ 319.33	\$ 325.97	\$ 320.33	7.1%	\$ 321.87	\$ 329.31	\$ 322.99									

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Capitation Rate Ranges by Quarter; Exclude Supplemental Payment and HIPP  
 Quarterly Base Rates Effective April 1, 2019 - June 30, 2020

Category of Aid and Rate Cell	Jul18-Mar19 Rates	Apr19-Jun20 Projected MMs	Effective Apr19-Jun19				Effective Jul19-Sep19				Effective Oct19-Dec19				Effective Jan20-Mar20				Effective Apr20-Jun20			
			Lower Bound PMPM	Upper Bound PMPM	Selected PMPM	% Change	Lower Bound PMPM	Upper Bound PMPM	Selected PMPM	% Change	Lower Bound PMPM	Upper Bound PMPM	Selected PMPM	% Change	Lower Bound PMPM	Upper Bound PMPM	Selected PMPM	% Change	Lower Bound PMPM	Upper Bound PMPM	Selected PMPM	% Change
			<b>Families and Children</b>																			
Infant - Age Under 1	\$ 826.25	364,905	\$ 833.55	\$ 850.43	\$ 836.08	1.2%	\$ 833.53	\$ 852.52	\$ 836.38	1.2%	\$ 833.53	\$ 854.67	\$ 836.70	1.3%	\$ 833.57	\$ 856.83	\$ 837.06	1.3%	\$ 833.63	\$ 859.02	\$ 837.44	1.4%
Child - Age 1 to 5	\$ 147.53	1,615,635	\$ 149.83	\$ 152.80	\$ 150.28	1.9%	\$ 150.64	\$ 154.01	\$ 151.15	2.5%	\$ 151.47	\$ 155.23	\$ 152.03	3.1%	\$ 152.30	\$ 156.46	\$ 152.92	3.7%	\$ 153.13	\$ 157.69	\$ 153.81	4.3%
Child - Age 6 to 12	\$ 174.54	2,114,310	\$ 176.18	\$ 179.68	\$ 176.71	1.2%	\$ 177.10	\$ 181.06	\$ 177.69	1.8%	\$ 178.04	\$ 182.46	\$ 178.70	2.4%	\$ 178.99	\$ 183.88	\$ 179.72	3.0%	\$ 179.94	\$ 185.30	\$ 180.74	3.6%
Child - Age 13 to 18 Female	\$ 268.48	769,605	\$ 270.22	\$ 275.44	\$ 271.00	0.9%	\$ 271.54	\$ 277.43	\$ 272.42	1.5%	\$ 272.88	\$ 279.46	\$ 273.87	2.0%	\$ 274.23	\$ 281.50	\$ 275.32	2.5%	\$ 275.58	\$ 283.55	\$ 276.78	3.1%
Child - Age 13 to 18 Male	\$ 200.60	763,230	\$ 200.06	\$ 204.04	\$ 200.66	0.0%	\$ 200.98	\$ 205.48	\$ 201.66	0.5%	\$ 201.92	\$ 206.95	\$ 202.67	1.0%	\$ 202.87	\$ 208.42	\$ 203.70	1.5%	\$ 203.82	\$ 209.91	\$ 204.73	2.1%
Adult - Age 19 to 24 Female	\$ 522.58	221,250	\$ 532.73	\$ 541.47	\$ 534.04	2.2%	\$ 535.64	\$ 545.37	\$ 537.10	2.8%	\$ 538.60	\$ 549.34	\$ 540.21	3.4%	\$ 541.58	\$ 553.34	\$ 543.34	4.0%	\$ 544.58	\$ 557.37	\$ 546.50	4.6%
Adult - Age 19 to 24 Male	\$ 204.59	22,665	\$ 242.86	\$ 247.81	\$ 243.60	19.1%	\$ 244.64	\$ 250.22	\$ 245.48	20.0%	\$ 246.45	\$ 252.68	\$ 247.38	20.9%	\$ 248.28	\$ 255.17	\$ 249.31	21.9%	\$ 250.12	\$ 257.68	\$ 251.25	22.8%
Adult - Age 25 to 39 Female	\$ 557.67	647,970	\$ 564.84	\$ 575.31	\$ 566.41	1.6%	\$ 568.48	\$ 580.22	\$ 570.24	2.3%	\$ 572.18	\$ 585.24	\$ 574.14	3.0%	\$ 575.92	\$ 590.30	\$ 578.08	3.7%	\$ 579.69	\$ 595.41	\$ 582.05	4.4%
Adult - Age 25 to 39 Male	\$ 350.41	158,730	\$ 364.14	\$ 371.44	\$ 365.24	4.2%	\$ 366.55	\$ 374.78	\$ 367.78	5.0%	\$ 369.02	\$ 378.20	\$ 370.40	5.7%	\$ 371.52	\$ 381.65	\$ 373.04	6.5%	\$ 374.04	\$ 385.14	\$ 375.71	7.2%
Adult - Age 40 or Older Female	\$ 670.85	193,095	\$ 695.53	\$ 709.46	\$ 697.62	4.0%	\$ 700.44	\$ 716.15	\$ 702.80	4.8%	\$ 705.46	\$ 722.98	\$ 708.09	5.6%	\$ 710.52	\$ 729.87	\$ 713.42	6.3%	\$ 715.63	\$ 736.84	\$ 718.81	7.1%
Adult - Age 40 or Older Male	\$ 555.96	104,010	\$ 583.20	\$ 594.90	\$ 584.96	5.2%	\$ 586.91	\$ 600.10	\$ 588.89	5.9%	\$ 590.70	\$ 605.40	\$ 592.91	6.6%	\$ 594.54	\$ 610.77	\$ 596.97	7.4%	\$ 598.41	\$ 616.20	\$ 601.08	8.1%
<b>All Ages</b>	<b>\$ 285.75</b>	<b>6,975,405</b>	<b>\$ 289.81</b>	<b>\$ 295.44</b>	<b>\$ 290.65</b>	<b>1.7%</b>	<b>\$ 291.20</b>	<b>\$ 297.55</b>	<b>\$ 292.15</b>	<b>2.2%</b>	<b>\$ 292.62</b>	<b>\$ 299.70</b>	<b>\$ 293.69</b>	<b>2.8%</b>	<b>\$ 294.06</b>	<b>\$ 301.87</b>	<b>\$ 295.23</b>	<b>3.3%</b>	<b>\$ 295.51</b>	<b>\$ 304.06</b>	<b>\$ 296.79</b>	<b>3.9%</b>
<b>SSI Adult without Medicare</b>																						
Age 19 to 24 Female	\$ 780.49	25,650	\$ 914.05	\$ 930.52	\$ 916.52	17.4%	\$ 925.07	\$ 943.86	\$ 927.89	18.9%	\$ 936.34	\$ 957.52	\$ 939.52	20.4%	\$ 947.73	\$ 971.35	\$ 951.27	21.9%	\$ 959.23	\$ 985.35	\$ 963.15	23.4%
Age 19 to 24 Male	\$ 488.37	40,320	\$ 533.47	\$ 543.38	\$ 534.96	9.5%	\$ 539.83	\$ 551.15	\$ 541.53	10.9%	\$ 546.33	\$ 559.10	\$ 548.25	12.3%	\$ 552.90	\$ 567.15	\$ 555.04	13.7%	\$ 559.55	\$ 575.31	\$ 561.91	15.1%
Age 25 to 44 Female	\$ 1,114.50	145,875	\$ 1,207.38	\$ 1,229.52	\$ 1,210.70	8.6%	\$ 1,222.70	\$ 1,247.99	\$ 1,226.49	10.0%	\$ 1,238.36	\$ 1,266.91	\$ 1,242.64	11.5%	\$ 1,254.20	\$ 1,286.08	\$ 1,258.98	13.0%	\$ 1,270.22	\$ 1,305.50	\$ 1,275.51	14.4%
Age 25 to 44 Male	\$ 882.43	130,680	\$ 958.49	\$ 976.10	\$ 961.13	8.9%	\$ 970.29	\$ 990.40	\$ 973.31	10.3%	\$ 982.36	\$ 1,005.06	\$ 985.77	11.7%	\$ 994.57	\$ 1,019.92	\$ 998.37	13.1%	\$ 1,006.93	\$ 1,034.97	\$ 1,011.14	14.6%
Age 45 or Older Female	\$ 1,551.91	343,965	\$ 1,617.40	\$ 1,647.18	\$ 1,621.87	4.5%	\$ 1,637.86	\$ 1,671.88	\$ 1,642.96	5.9%	\$ 1,658.78	\$ 1,697.18	\$ 1,664.54	7.3%	\$ 1,679.93	\$ 1,722.82	\$ 1,686.36	8.7%	\$ 1,701.33	\$ 1,748.79	\$ 1,708.45	10.1%
Age 45 or Older Male	\$ 1,408.47	269,190	\$ 1,457.66	\$ 1,484.21	\$ 1,461.64	3.8%	\$ 1,474.18	\$ 1,504.48	\$ 1,478.73	5.0%	\$ 1,491.09	\$ 1,525.25	\$ 1,496.21	6.2%	\$ 1,508.22	\$ 1,546.32	\$ 1,513.94	7.5%	\$ 1,525.55	\$ 1,567.68	\$ 1,531.87	8.8%
<b>All Ages</b>	<b>\$ 1,287.62</b>	<b>955,680</b>	<b>\$ 1,355.11</b>	<b>\$ 1,379.96</b>	<b>\$ 1,358.84</b>	<b>5.5%</b>	<b>\$ 1,371.65</b>	<b>\$ 1,400.02</b>	<b>\$ 1,375.90</b>	<b>6.9%</b>	<b>\$ 1,388.56</b>	<b>\$ 1,420.57</b>	<b>\$ 1,393.36</b>	<b>8.2%</b>	<b>\$ 1,405.66</b>	<b>\$ 1,441.40</b>	<b>\$ 1,411.02</b>	<b>9.6%</b>	<b>\$ 1,422.97</b>	<b>\$ 1,462.50</b>	<b>\$ 1,428.90</b>	<b>11.0%</b>
<b>Dual Eligible</b>																						
Female	\$ 189.22	436,455	\$ 216.08	\$ 220.15	\$ 216.69	14.5%	\$ 218.40	\$ 223.03	\$ 219.09	15.8%	\$ 220.76	\$ 225.98	\$ 221.54	17.1%	\$ 223.14	\$ 228.96	\$ 224.01	18.4%	\$ 225.55	\$ 231.98	\$ 226.51	19.7%
Male	\$ 174.00	311,805	\$ 201.53	\$ 205.32	\$ 202.10	16.1%	\$ 203.67	\$ 208.00	\$ 204.32	17.4%	\$ 205.85	\$ 210.73	\$ 206.58	18.7%	\$ 208.06	\$ 213.49	\$ 208.87	20.0%	\$ 210.28	\$ 216.28	\$ 211.18	21.4%
<b>All Ages</b>	<b>\$ 182.88</b>	<b>748,260</b>	<b>\$ 210.02</b>	<b>\$ 213.97</b>	<b>\$ 210.61</b>	<b>15.2%</b>	<b>\$ 212.26</b>	<b>\$ 216.77</b>	<b>\$ 212.94</b>	<b>16.4%</b>	<b>\$ 214.55</b>	<b>\$ 219.63</b>	<b>\$ 215.31</b>	<b>17.7%</b>	<b>\$ 216.86</b>	<b>\$ 222.51</b>	<b>\$ 217.70</b>	<b>19.0%</b>	<b>\$ 219.19</b>	<b>\$ 225.44</b>	<b>\$ 220.12</b>	<b>20.4%</b>
<b>SSI Child</b>																						
Age Under 1	\$ 8,295.46	3,585	\$ 8,578.95	\$ 8,743.64	\$ 8,603.65	3.7%	\$ 8,610.97	\$ 8,797.80	\$ 8,639.00	4.1%	\$ 8,643.54	\$ 8,852.93	\$ 8,674.95	4.6%	\$ 8,676.32	\$ 8,908.29	\$ 8,711.11	5.0%	\$ 8,709.35	\$ 8,964.02	\$ 8,747.55	5.4%
Age 1 to 5	\$ 1,372.03	43,995	\$ 1,268.97	\$ 1,293.33	\$ 1,272.62	-7.2%	\$ 1,273.70	\$ 1,301.34	\$ 1,277.85	-6.9%	\$ 1,278.52	\$ 1,309.49	\$ 1,283.17	-6.5%	\$ 1,283.37	\$ 1,317.68	\$ 1,288.52	-6.1%	\$ 1,288.25	\$ 1,325.92	\$ 1,293.90	-5.7%
Age 6 to 18	\$ 734.44	228,225	\$ 739.95	\$ 754.00	\$ 742.06	1.0%	\$ 744.33	\$ 760.29	\$ 746.72	1.7%	\$ 748.81	\$ 766.72	\$ 751.50	2.3%	\$ 753.33	\$ 773.22	\$ 756.31	3.0%	\$ 757.90	\$ 779.77	\$ 761.18	3.6%
<b>All Ages</b>	<b>\$ 934.43</b>	<b>275,805</b>	<b>\$ 926.23</b>	<b>\$ 943.88</b>	<b>\$ 928.88</b>	<b>-0.6%</b>	<b>\$ 931.03</b>	<b>\$ 951.07</b>	<b>\$ 934.03</b>	<b>0.0%</b>	<b>\$ 935.92</b>	<b>\$ 958.41</b>	<b>\$ 939.30</b>	<b>0.5%</b>	<b>\$ 940.86</b>	<b>\$ 965.81</b>	<b>\$ 944.61</b>	<b>1.1%</b>	<b>\$ 945.85</b>	<b>\$ 973.27</b>	<b>\$ 949.97</b>	<b>1.7%</b>
<b>Foster Care</b>																						
Infant - Age Under 1	\$ 1,080.17	8,250	\$ 981.50	\$ 1,001.40	\$ 984.49	-8.9%	\$ 981.23	\$ 1,003.63	\$ 984.59	-8.8%	\$ 980.99	\$ 1,005.86	\$ 984.72	-8.8%	\$ 980.76	\$ 1,008.15	\$ 984.87	-8.8%	\$ 980.56	\$ 1,010.42	\$ 985.04	-8.8%
Age 1 to 5	\$ 231.55	51,795	\$ 242.02	\$ 246.93	\$ 242.76	4.8%	\$ 241.96	\$ 247.48	\$ 242.78	4.8%	\$ 241.90	\$ 248.03	\$ 242.82	4.9%	\$ 241.84	\$ 248.59	\$ 242.85	4.9%	\$ 241.79	\$ 249.15	\$ 242.89	4.9%
Age 6 to 12	\$ 348.85	87,645	\$ 350.25	\$ 357.30	\$ 351.31	0.7%	\$ 349.82	\$ 357.74	\$ 351.01	0.6%	\$ 349.39	\$ 358.18	\$ 350.71	0.5%	\$ 348.96	\$ 358.63	\$ 350.41	0.4%	\$ 348.54	\$ 359.08	\$ 350.12	0.4%
Age 13 or Older Female	\$ 537.84	41,400	\$ 571.64	\$ 582.98	\$ 573.34	6.6%	\$ 570.63	\$ 583.36	\$ 572.54	6.5%	\$ 569.63	\$ 583.76	\$ 571.75	6.3%	\$ 568.65	\$ 584.16	\$ 570.98	6.2%	\$ 567.68	\$ 584.57	\$ 570.21	6.0%
Age 13 or Older Male	\$ 495.11	40,260	\$ 443.80	\$ 452.82	\$ 445.15	-10.1%	\$ 443.20	\$ 453.33	\$ 444.72	-10.2%	\$ 442.59	\$ 453.84	\$ 444.28	-10.3%	\$ 441.99	\$ 454.36	\$ 443.85	-10.4%	\$ 441.40	\$ 454.88	\$ 443.42	-10.4%
<b>All Ages</b>	<b>\$ 408.46</b>	<b>229,350</b>	<b>\$ 404.90</b>	<b>\$ 413.05</b>	<b>\$ 406.12</b>	<b>-0.6%</b>	<b>\$ 404.42</b>	<b>\$ 413.58</b>	<b>\$ 405.80</b>	<b>-0.7%</b>	<b>\$ 403.95</b>	<b>\$ 414.11</b>	<b>\$ 405.47</b>	<b>-0.7%</b>	<b>\$ 403.48</b>	<b>\$ 414.66</b>	<b>\$ 405.16</b>	<b>-0.8%</b>	<b>\$ 403.02</b>	<b>\$ 415.20</b>	<b>\$ 404.85</b>	<b>-0.9%</b>
<b>Former Foster Care Child</b>																						
Age 18 through 20 Female	\$ 518.76	4,890	\$ 517.19	\$ 526.47	\$ 518.58	0.0%	\$ 520.73	\$ 531.18	\$ 522.30	0.7%	\$ 524.35	\$ 536.00	\$ 526.10	1.4%	\$ 528.02	\$ 540.88	\$ 529.95	2.2%	\$ 531.72	\$ 545.82	\$ 533.84	2.9%
Age 18 through 20 Male	\$ 276.53	3,120	\$ 287.59	\$ 293.31	\$ 288.45	4.3%	\$ 289.28	\$ 295.75	\$ 290.25	5.0%	\$ 291.01	\$ 298.25	\$ 292.09	5.6%	\$ 292.77	\$ 300.79	\$ 293.98	6.3%	\$ 294.56	\$ 303.35	\$ 295.88	7.0%
Age 21 through 25 Female	\$ 518.76	9,795	\$ 517.19	\$ 526.47	\$ 518.58	0.0%	\$ 520.73	\$ 531.18	\$ 522.30	0.7%	\$ 524.35	\$ 536.00	\$ 526.10	1.4%	\$ 528.02	\$ 540.88	\$ 529.95	2.2%	\$ 531.72	\$ 545.82	\$ 533.84	2.9%
Age 21 through 25 Male	\$ 276.53	5,325	\$ 287.59	\$ 293.31	\$ 288.45	4.3%	\$ 289.28	\$ 295.75	\$ 290.25	5.0%	\$ 291.01	\$ 298.25	\$ 292.09	5.6%	\$ 292.77	\$ 300.79	\$ 293.98	6.3%	\$ 294.56	\$ 303.35	\$ 295.88	7.0%
<b>All Ages</b>	<b>\$ 430.32</b>																					

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Capitation Rate Ranges by Quarter; Exclude Supplemental Payment and HIPP**  
**Quarterly Base Rates Effective April 1, 2019 - June 30, 2020**

Category of Aid and Rate Cell	Jul18-Mar19 Rates	Apr19-Jun20 Projected MMs	Effective Apr19-Jun19				Effective Jul19-Sep19				Effective Oct19-Dec19				Effective Jan20-Mar20				Effective Apr20-Jun20			
			Lower Bound	Upper Bound	Selected	% Change	Lower Bound	Upper Bound	Selected	% Change	Lower Bound	Upper Bound	Selected	% Change	Lower Bound	Upper Bound	Selected	% Change	Lower Bound	Upper Bound	Selected	% Change
			PMPM	PMPM	PMPM		PMPM	PMPM	PMPM		PMPM	PMPM	PMPM		PMPM	PMPM	PMPM		PMPM	PMPM	PMPM	
<b>Statewide</b>																						
<b>Families and Children</b>																						
Infant - Age Under 1	\$ 844.92	497,880	\$ 857.47	\$ 874.83	\$ 860.07	1.8%	\$ 857.49	\$ 877.03	\$ 860.42	1.8%	\$ 857.54	\$ 879.28	\$ 860.80	1.9%	\$ 857.62	\$ 881.55	\$ 861.21	1.9%	\$ 857.73	\$ 883.85	\$ 861.65	2.0%
Child - Age 1 to 5	\$ 146.80	2,202,615	\$ 150.21	\$ 153.18	\$ 150.66	2.6%	\$ 151.04	\$ 154.42	\$ 151.55	3.2%	\$ 151.90	\$ 155.67	\$ 152.46	3.9%	\$ 152.76	\$ 156.93	\$ 153.38	4.5%	\$ 153.61	\$ 158.19	\$ 154.30	5.1%
Child - Age 6 to 12	\$ 173.57	2,879,805	\$ 178.75	\$ 182.30	\$ 179.28	3.3%	\$ 179.68	\$ 183.70	\$ 180.28	3.9%	\$ 180.64	\$ 185.13	\$ 181.31	4.5%	\$ 181.61	\$ 186.57	\$ 182.35	5.1%	\$ 182.58	\$ 188.02	\$ 183.39	5.7%
Child - Age 13 to 18 Female	\$ 263.80	1,044,075	\$ 271.83	\$ 277.10	\$ 272.62	3.3%	\$ 273.15	\$ 279.09	\$ 274.04	3.9%	\$ 274.49	\$ 281.13	\$ 275.48	4.4%	\$ 275.83	\$ 283.17	\$ 276.93	5.0%	\$ 277.18	\$ 285.22	\$ 278.39	5.5%
Child - Age 13 to 18 Male	\$ 204.26	1,026,825	\$ 206.02	\$ 210.12	\$ 206.64	1.2%	\$ 206.95	\$ 211.58	\$ 207.64	1.7%	\$ 207.89	\$ 213.07	\$ 208.66	2.2%	\$ 208.84	\$ 214.56	\$ 209.70	2.7%	\$ 209.80	\$ 216.07	\$ 210.73	3.2%
Adult - Age 19 to 24 Female	\$ 522.61	291,675	\$ 538.06	\$ 546.90	\$ 539.39	3.2%	\$ 541.03	\$ 550.87	\$ 542.51	3.8%	\$ 544.05	\$ 554.91	\$ 545.67	4.4%	\$ 547.09	\$ 558.98	\$ 548.87	5.0%	\$ 550.14	\$ 563.08	\$ 552.08	5.6%
Adult - Age 19 to 24 Male	\$ 199.72	27,030	\$ 232.82	\$ 237.57	\$ 233.53	16.9%	\$ 234.50	\$ 239.85	\$ 235.30	17.8%	\$ 236.20	\$ 242.18	\$ 237.09	18.7%	\$ 237.92	\$ 244.53	\$ 238.91	19.6%	\$ 239.66	\$ 246.91	\$ 240.74	20.5%
Adult - Age 25 to 39 Female	\$ 552.28	889,545	\$ 564.22	\$ 574.64	\$ 565.78	2.4%	\$ 567.80	\$ 579.48	\$ 569.55	3.1%	\$ 571.44	\$ 584.43	\$ 573.39	3.8%	\$ 575.12	\$ 589.42	\$ 577.27	4.5%	\$ 578.84	\$ 594.46	\$ 581.18	5.2%
Adult - Age 25 to 39 Male	\$ 342.48	202,890	\$ 352.80	\$ 359.85	\$ 353.86	3.3%	\$ 355.02	\$ 362.97	\$ 356.21	4.0%	\$ 357.29	\$ 366.16	\$ 358.62	4.7%	\$ 359.59	\$ 369.38	\$ 361.06	5.4%	\$ 361.92	\$ 372.64	\$ 363.53	6.1%
Adult - Age 40 or Older Female	\$ 651.89	262,305	\$ 681.79	\$ 695.46	\$ 683.84	4.9%	\$ 686.46	\$ 701.87	\$ 688.78	5.7%	\$ 691.24	\$ 708.42	\$ 693.82	6.4%	\$ 696.05	\$ 715.03	\$ 698.89	7.2%	\$ 700.91	\$ 721.71	\$ 704.03	8.0%
Adult - Age 40 or Older Male	\$ 566.74	135,090	\$ 596.08	\$ 608.06	\$ 597.88	5.5%	\$ 599.68	\$ 613.18	\$ 601.70	6.2%	\$ 603.36	\$ 618.41	\$ 605.62	6.9%	\$ 607.09	\$ 623.70	\$ 609.58	7.6%	\$ 610.86	\$ 629.06	\$ 613.59	8.3%
<b>All Ages</b>	<b>\$ 284.91</b>	<b>9,459,735</b>	<b>\$ 292.18</b>	<b>\$ 297.86</b>	<b>\$ 293.03</b>	<b>2.9%</b>	<b>\$ 293.57</b>	<b>\$ 299.97</b>	<b>\$ 294.53</b>	<b>3.4%</b>	<b>\$ 294.99</b>	<b>\$ 302.12</b>	<b>\$ 296.06</b>	<b>3.9%</b>	<b>\$ 296.42</b>	<b>\$ 304.29</b>	<b>\$ 297.60</b>	<b>4.5%</b>	<b>\$ 297.86</b>	<b>\$ 306.48</b>	<b>\$ 299.15</b>	<b>5.0%</b>
<b>SSI Adult without Medicare</b>																						
Age 19 to 24 Female	\$ 782.08	35,415	\$ 870.14	\$ 885.78	\$ 872.49	11.6%	\$ 880.66	\$ 898.50	\$ 883.34	12.9%	\$ 891.42	\$ 911.53	\$ 894.44	14.4%	\$ 902.29	\$ 924.72	\$ 905.65	15.8%	\$ 913.27	\$ 938.07	\$ 917.00	17.3%
Age 19 to 24 Male	\$ 483.89	53,820	\$ 531.71	\$ 541.62	\$ 533.20	10.2%	\$ 537.97	\$ 549.29	\$ 539.67	11.5%	\$ 544.37	\$ 557.13	\$ 546.29	12.9%	\$ 550.84	\$ 565.07	\$ 552.97	14.3%	\$ 557.38	\$ 573.12	\$ 559.73	15.7%
Age 25 to 44 Female	\$ 1,146.76	181,485	\$ 1,225.83	\$ 1,248.31	\$ 1,229.20	7.2%	\$ 1,241.13	\$ 1,266.80	\$ 1,244.98	8.6%	\$ 1,256.77	\$ 1,285.74	\$ 1,261.12	10.0%	\$ 1,272.59	\$ 1,304.94	\$ 1,277.44	11.4%	\$ 1,288.59	\$ 1,324.38	\$ 1,293.95	12.8%
Age 25 to 44 Male	\$ 922.08	162,465	\$ 986.34	\$ 1,004.52	\$ 989.07	7.3%	\$ 998.23	\$ 1,018.99	\$ 1,001.35	8.6%	\$ 1,010.39	\$ 1,033.82	\$ 1,013.91	10.0%	\$ 1,022.69	\$ 1,048.84	\$ 1,026.61	11.3%	\$ 1,035.14	\$ 1,064.06	\$ 1,039.48	12.7%
Age 45 or Older Female	\$ 1,589.36	423,405	\$ 1,648.21	\$ 1,678.51	\$ 1,652.76	4.0%	\$ 1,668.58	\$ 1,703.19	\$ 1,673.77	5.3%	\$ 1,689.41	\$ 1,728.46	\$ 1,695.27	6.7%	\$ 1,710.48	\$ 1,754.08	\$ 1,717.02	8.0%	\$ 1,731.79	\$ 1,780.03	\$ 1,739.03	9.4%
Age 45 or Older Male	\$ 1,464.82	333,945	\$ 1,514.19	\$ 1,541.66	\$ 1,518.31	3.7%	\$ 1,530.75	\$ 1,562.08	\$ 1,535.45	4.8%	\$ 1,547.71	\$ 1,583.02	\$ 1,553.00	6.0%	\$ 1,564.89	\$ 1,604.26	\$ 1,570.80	7.2%	\$ 1,582.28	\$ 1,625.80	\$ 1,588.81	8.5%
<b>All Ages</b>	<b>\$ 1,321.91</b>	<b>1,190,535</b>	<b>\$ 1,382.29</b>	<b>\$ 1,407.59</b>	<b>\$ 1,386.09</b>	<b>4.9%</b>	<b>\$ 1,398.73</b>	<b>\$ 1,427.62</b>	<b>\$ 1,403.06</b>	<b>6.1%</b>	<b>\$ 1,415.55</b>	<b>\$ 1,448.13</b>	<b>\$ 1,420.44</b>	<b>7.5%</b>	<b>\$ 1,432.57</b>	<b>\$ 1,468.93</b>	<b>\$ 1,438.02</b>	<b>8.8%</b>	<b>\$ 1,449.79</b>	<b>\$ 1,490.00</b>	<b>\$ 1,455.82</b>	<b>10.1%</b>
<b>Dual Eligible</b>																						
Female	\$ 184.10	553,965	\$ 212.74	\$ 216.74	\$ 213.34	15.9%	\$ 215.04	\$ 219.59	\$ 215.72	17.2%	\$ 217.38	\$ 222.52	\$ 218.15	18.5%	\$ 219.75	\$ 225.47	\$ 220.60	19.8%	\$ 222.14	\$ 228.47	\$ 223.09	21.2%
Male	\$ 171.33	389,760	\$ 200.02	\$ 203.77	\$ 200.59	17.1%	\$ 202.12	\$ 206.40	\$ 202.76	18.3%	\$ 204.26	\$ 209.09	\$ 204.98	19.6%	\$ 206.43	\$ 211.80	\$ 207.23	21.0%	\$ 208.61	\$ 214.54	\$ 209.50	22.3%
<b>All Ages</b>	<b>\$ 178.83</b>	<b>943,725</b>	<b>\$ 207.49</b>	<b>\$ 211.38</b>	<b>\$ 208.07</b>	<b>16.4%</b>	<b>\$ 209.70</b>	<b>\$ 214.15</b>	<b>\$ 210.37</b>	<b>17.6%</b>	<b>\$ 211.96</b>	<b>\$ 216.97</b>	<b>\$ 212.71</b>	<b>18.9%</b>	<b>\$ 214.25</b>	<b>\$ 219.82</b>	<b>\$ 215.08</b>	<b>20.3%</b>	<b>\$ 216.55</b>	<b>\$ 222.71</b>	<b>\$ 217.47</b>	<b>21.6%</b>
<b>SSI Child</b>																						
Age Under 1	\$ 8,311.30	5,655	\$ 8,724.49	\$ 8,892.12	\$ 8,749.63	5.3%	\$ 8,754.49	\$ 8,944.62	\$ 8,783.01	5.7%	\$ 8,785.01	\$ 8,998.02	\$ 8,816.96	6.1%	\$ 8,815.74	\$ 9,051.67	\$ 8,851.12	6.5%	\$ 8,846.67	\$ 9,105.64	\$ 8,885.52	6.9%
Age 1 to 5	\$ 1,373.96	60,255	\$ 1,284.84	\$ 1,309.52	\$ 1,288.54	-6.2%	\$ 1,289.35	\$ 1,317.35	\$ 1,293.55	-5.9%	\$ 1,293.95	\$ 1,325.31	\$ 1,298.65	-5.5%	\$ 1,298.57	\$ 1,333.32	\$ 1,303.79	-5.1%	\$ 1,303.23	\$ 1,341.37	\$ 1,308.95	-4.7%
Age 6 to 18	\$ 750.02	320,955	\$ 768.55	\$ 783.17	\$ 770.75	2.8%	\$ 772.80	\$ 789.40	\$ 775.29	3.4%	\$ 777.14	\$ 795.77	\$ 779.94	4.0%	\$ 781.53	\$ 802.20	\$ 784.62	4.6%	\$ 785.96	\$ 808.69	\$ 789.37	5.2%
<b>All Ages</b>	<b>\$ 957.73</b>	<b>386,865</b>	<b>\$ 965.26</b>	<b>\$ 983.68</b>	<b>\$ 968.03</b>	<b>1.1%</b>	<b>\$ 969.93</b>	<b>\$ 990.84</b>	<b>\$ 973.06</b>	<b>1.6%</b>	<b>\$ 974.69</b>	<b>\$ 998.14</b>	<b>\$ 978.21</b>	<b>2.1%</b>	<b>\$ 979.50</b>	<b>\$ 1,005.51</b>	<b>\$ 983.40</b>	<b>2.7%</b>	<b>\$ 984.35</b>	<b>\$ 1,012.93</b>	<b>\$ 988.64</b>	<b>3.2%</b>
<b>Foster Care</b>																						
Infant - Age Under 1	\$ 1,168.79	10,470	\$ 1,036.96	\$ 1,058.00	\$ 1,040.12	-11.0%	\$ 1,036.51	\$ 1,060.18	\$ 1,040.06	-11.0%	\$ 1,036.09	\$ 1,062.38	\$ 1,040.03	-11.0%	\$ 1,035.67	\$ 1,064.62	\$ 1,040.02	-11.0%	\$ 1,035.29	\$ 1,066.84	\$ 1,040.03	-11.0%
Age 1 to 5	\$ 252.36	67,470	\$ 257.01	\$ 262.22	\$ 257.79	2.1%	\$ 256.89	\$ 262.76	\$ 257.77	2.1%	\$ 256.78	\$ 263.30	\$ 257.76	2.1%	\$ 256.68	\$ 263.85	\$ 257.75	2.1%	\$ 256.58	\$ 264.40	\$ 257.75	2.1%
Age 6 to 12	\$ 376.35	116,340	\$ 398.72	\$ 406.78	\$ 399.93	6.3%	\$ 398.21	\$ 407.26	\$ 399.57	6.2%	\$ 397.69	\$ 407.74	\$ 399.20	6.1%	\$ 397.18	\$ 408.23	\$ 398.84	6.0%	\$ 396.68	\$ 408.72	\$ 398.49	5.9%
Age 13 or Older Female	\$ 561.13	54,120	\$ 625.71	\$ 638.20	\$ 627.59	11.8%	\$ 624.59	\$ 638.61	\$ 626.69	11.7%	\$ 623.47	\$ 639.03	\$ 625.81	11.5%	\$ 622.38	\$ 639.46	\$ 624.94	11.4%	\$ 621.29	\$ 639.89	\$ 624.08	11.2%
Age 13 or Older Male	\$ 510.20	52,005	\$ 479.79	\$ 489.55	\$ 481.26	-5.7%	\$ 479.15	\$ 490.10	\$ 480.79	-5.8%	\$ 478.50	\$ 490.66	\$ 480.32	-5.9%	\$ 477.86	\$ 491.23	\$ 479.87	-5.9%	\$ 477.22	\$ 491.80	\$ 479.41	-6.0%
<b>All Ages</b>	<b>\$ 432.58</b>	<b>300,405</b>	<b>\$ 444.07</b>	<b>\$ 453.03</b>	<b>\$ 445.41</b>	<b>3.0%</b>	<b>\$ 443.51</b>	<b>\$ 453.58</b>	<b>\$ 445.02</b>	<b>2.9%</b>	<b>\$ 442.96</b>	<b>\$ 454.14</b>	<b>\$ 444.64</b>	<b>2.8%</b>	<b>\$ 442.41</b>	<b>\$ 454.71</b>	<b>\$ 444.26</b>	<b>2.7%</b>	<b>\$ 441.88</b>	<b>\$ 455.27</b>	<b>\$ 443.89</b>	<b>2.6%</b>
<b>Former Foster Care Child</b>																						
Age 18 through 20 Female	\$ 516.89	6,315	\$ 525.17	\$ 534.51	\$ 526.57	1.9%	\$ 528.61	\$ 539.12	\$ 530.19	2.6%	\$ 532.13	\$ 543.84	\$ 533.88	3.3%	\$ 535.69	\$ 548.61	\$ 537.63	4.0%	\$ 539.29	\$ 553.45	\$ 541.42	4.7%
Age 18 through 20 Male	\$ 307.47	4,140	\$ 316.18	\$ 322.48	\$ 317.13	3.1%	\$ 317.98	\$ 325.10	\$ 319.05	3.8%	\$ 319.83	\$ 327.79	\$ 321.02	4.4%	\$ 321.71	\$ 330.52	\$ 323.04	5.1%	\$ 323.62	\$ 333.29	\$ 325.07	5.7%
Age 21 through 25 Female	\$ 516.84	12,750	\$ 525.39	\$ 534.73	\$ 526.78	1.9%	\$ 528.82	\$ 539.34	\$ 530.40	2.6%	\$ 532.34	\$ 544.05	\$ 534.09	3.3%	\$ 535.90	\$ 548.82	\$ 537.84	4.1%	\$ 539.50	\$ 553.65	\$ 541.62	4.8%
Age 21 through 25 Male	\$ 309.04	7,185	\$ 317.63	\$ 323.96	\$ 318.58	3.1%	\$ 319.44</															

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Capitation and Supplemental Payment Rates**  
**Effective April 1, 2019 - June 30, 2019**

**Confidential and Proprietary**  
**Exhibit 1**

	Base Capitation Rates		Supplemental Payment PMPM		HIF PMPM	
	Region A	Region B	Region A	Region B	Region A	Region B
<b>Families &amp; Children</b>						
Infant - Age Under 1	\$925.90	\$836.08	\$219.13	\$80.24	\$28.63	\$22.91
Child - Age 1 to 5	\$151.69	\$150.28	\$12.63	\$7.52	\$4.11	\$3.95
Child - Age 6 to 12	\$186.39	\$176.71	\$7.73	\$4.99	\$4.85	\$4.54
Child - Age 13 to 18 Female	\$277.17	\$271.00	\$16.27	\$9.14	\$7.34	\$7.00
Child - Age 13 to 18 Male	\$223.95	\$200.66	\$12.39	\$6.72	\$5.91	\$5.18
Adult - Age 19 to 24 Female	\$556.19	\$534.04	\$59.69	\$18.01	\$15.40	\$13.80
Adult - Age 19 to 24 Male	\$181.27	\$243.60	\$17.70	\$12.11	\$4.97	\$6.39
Adult - Age 25 to 39 Female	\$564.09	\$566.41	\$51.04	\$19.37	\$15.38	\$14.64
Adult - Age 25 to 39 Male	\$312.96	\$365.24	\$24.20	\$14.08	\$8.43	\$9.48
Adult - Age 40 or Older Female	\$645.40	\$697.62	\$29.28	\$21.38	\$16.87	\$17.98
Adult - Age 40 or Older Male	\$641.11	\$584.96	\$54.22	\$20.05	\$17.38	\$15.13
<b>SSI Adults without Medicare</b>						
Age 19 to 24 Female	\$756.82	\$916.52	\$78.88	\$42.84	\$20.89	\$23.98
Age 19 to 24 Male	\$527.95	\$534.96	\$52.44	\$26.87	\$14.51	\$14.05
Age 25 to 44 Female	\$1,304.98	\$1,210.70	\$125.05	\$47.36	\$35.75	\$31.45
Age 25 to 44 Male	\$1,103.94	\$961.13	\$105.42	\$40.60	\$30.23	\$25.04
Age 45 or Older Female	\$1,786.51	\$1,621.87	\$113.31	\$49.63	\$47.50	\$41.79
Age 45 or Older Male	\$1,753.90	\$1,461.64	\$175.26	\$58.13	\$48.23	\$37.99
<b>Dual Eligible</b>						
Female	\$200.89	\$216.69	\$10.70	\$6.63	\$5.29	\$5.58
Male	\$194.53	\$202.10	\$9.48	\$5.64	\$5.10	\$5.19
<b>SSI Child</b>						
Age Under 1	\$9,002.45	\$8,603.65	\$1,278.68	\$1,015.23	\$257.03	\$240.47
Age 1 to 5	\$1,331.61	\$1,272.62	\$189.14	\$150.17	\$38.02	\$35.57
Age 6 to 18	\$841.35	\$742.06	\$48.66	\$25.66	\$22.25	\$19.19
<b>Foster Care</b>						
Infant - Age Under 1	\$1,246.85	\$984.49	\$152.92	\$56.55	\$34.99	\$26.03
Age 1 to 5	\$307.45	\$242.76	\$37.71	\$13.95	\$8.63	\$6.42
Age 6 to 12	\$548.45	\$351.31	\$8.53	\$6.44	\$13.92	\$8.94
Age 13 or Older Female	\$804.14	\$573.34	\$25.24	\$11.62	\$20.73	\$14.62
Age 13 or Older Male	\$605.02	\$445.15	\$16.44	\$9.42	\$15.54	\$11.36
<b>Former Foster Care Child</b>						
Age 18 through 20 Female	\$553.98	\$518.58	\$61.82	\$14.15	\$15.40	\$13.32
Age 18 through 20 Male	\$404.85	\$288.45	\$110.78	\$14.43	\$12.89	\$7.57
Age 21 through 25 Female	\$553.98	\$518.58	\$61.82	\$14.15	\$15.40	\$13.32
Age 21 through 25 Male	\$404.85	\$288.45	\$110.78	\$14.43	\$12.89	\$7.57
<b>MAGI Adult</b>						
Age through 18 Female	\$317.72	\$319.81	\$21.35	\$10.46	\$8.48	\$8.26
Age through 18 Male	\$225.96	\$198.10	\$32.64	\$8.82	\$6.47	\$5.17
Age 19 through 24 Female	\$317.72	\$319.81	\$21.35	\$10.46	\$8.48	\$8.26
Age 19 through 24 Male	\$225.96	\$198.10	\$32.64	\$8.82	\$6.47	\$5.17
Age 25 through 39 Female	\$473.14	\$467.84	\$34.33	\$15.58	\$12.69	\$12.09
Age 25 through 39 Male	\$417.53	\$396.76	\$47.20	\$15.23	\$11.62	\$10.30
Age 40 or Older Female	\$766.12	\$784.85	\$49.20	\$26.29	\$20.38	\$20.28
Age 40 or Older Male	\$745.05	\$724.22	\$79.66	\$31.26	\$20.62	\$18.89

**Notes**

Rates are consolidated to the following two regions:  
 Rating Region A: Region 3  
 Rating Region B: Regions 1,2,4,5,6,7, and 8  
 MMIS system will still load eight regions



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Capitation Rates by Quarter; Excluding Supplemental and HIF**

**Confidential and Proprietary**  
**Exhibit 2**

	Effective Apr19-Jun19		Effective Jul19-Sep19		Effective Oct19-Dec19		Effective Jan20-Mar20		Effective Apr20-Jun20	
	Region A	Region B	Region A	Region B	Region A	Region B	Region A	Region B	Region A	Region B
<b>Families &amp; Children</b>										
Infant - Age Under 1	\$925.90	\$836.08	\$926.40	\$836.38	\$926.92	\$836.70	\$927.49	\$837.06	\$928.07	\$837.44
Child - Age 1 to 5	\$151.69	\$150.28	\$152.66	\$151.15	\$153.65	\$152.03	\$154.64	\$152.92	\$155.63	\$153.81
Child - Age 6 to 12	\$186.39	\$176.71	\$187.45	\$177.69	\$188.53	\$178.70	\$189.62	\$179.72	\$190.71	\$180.74
Child - Age 13 to 18 Female	\$277.17	\$271.00	\$278.58	\$272.42	\$280.01	\$273.87	\$281.46	\$275.32	\$282.91	\$276.78
Child - Age 13 to 18 Male	\$223.95	\$200.66	\$224.97	\$201.66	\$226.01	\$202.67	\$227.06	\$203.70	\$228.12	\$204.73
Adult - Age 19 to 24 Female	\$556.19	\$534.04	\$559.49	\$537.10	\$562.84	\$540.21	\$566.23	\$543.34	\$569.63	\$546.50
Adult - Age 19 to 24 Male	\$181.27	\$243.60	\$182.47	\$245.48	\$183.69	\$247.38	\$184.92	\$249.31	\$186.17	\$251.25
Adult - Age 25 to 39 Female	\$564.09	\$566.41	\$567.71	\$570.24	\$571.39	\$574.14	\$575.10	\$578.08	\$578.85	\$582.05
Adult - Age 25 to 39 Male	\$312.96	\$365.24	\$314.60	\$367.78	\$316.29	\$370.40	\$318.01	\$373.04	\$319.75	\$375.71
Adult - Age 40 or Older Female	\$645.40	\$697.62	\$649.65	\$702.80	\$653.99	\$708.09	\$658.37	\$713.42	\$662.80	\$718.81
Adult - Age 40 or Older Male	\$641.11	\$584.96	\$644.59	\$588.89	\$648.16	\$592.91	\$651.78	\$596.97	\$655.45	\$601.08
<b>SSI Adults without Medicare</b>										
Age 19 to 24 Female	\$756.82	\$916.52	\$766.31	\$927.89	\$776.02	\$939.52	\$785.83	\$951.27	\$795.76	\$963.15
Age 19 to 24 Male	\$527.95	\$534.96	\$534.12	\$541.53	\$540.43	\$548.25	\$546.80	\$555.04	\$553.23	\$561.91
Age 25 to 44 Female	\$1,304.98	\$1,210.70	\$1,320.71	\$1,226.49	\$1,336.80	\$1,242.64	\$1,353.06	\$1,258.98	\$1,369.50	\$1,275.51
Age 25 to 44 Male	\$1,103.94	\$961.13	\$1,116.63	\$973.31	\$1,129.60	\$985.77	\$1,142.73	\$998.37	\$1,155.98	\$1,011.14
Age 45 or Older Female	\$1,786.51	\$1,621.87	\$1,807.18	\$1,642.96	\$1,828.33	\$1,664.54	\$1,849.75	\$1,686.36	\$1,871.44	\$1,708.45
Age 45 or Older Male	\$1,753.90	\$1,461.64	\$1,771.26	\$1,478.73	\$1,789.09	\$1,496.21	\$1,807.17	\$1,513.94	\$1,825.53	\$1,531.87
<b>Dual Eligible</b>										
Female	\$200.89	\$216.69	\$203.20	\$219.09	\$205.56	\$221.54	\$207.95	\$224.01	\$210.37	\$226.51
Male	\$194.53	\$202.10	\$196.54	\$204.32	\$198.59	\$206.58	\$200.66	\$208.87	\$202.76	\$211.18
<b>SSI Child</b>										
Age Under 1	\$9,002.45	\$8,603.65	\$9,032.42	\$8,639.00	\$9,062.91	\$8,674.95	\$9,093.61	\$8,711.11	\$9,124.47	\$8,747.55
Age 1 to 5	\$1,331.61	\$1,272.62	\$1,336.04	\$1,277.85	\$1,340.55	\$1,283.17	\$1,345.09	\$1,288.52	\$1,349.66	\$1,293.90
Age 6 to 18	\$841.35	\$742.06	\$845.60	\$746.72	\$849.94	\$751.50	\$854.31	\$756.31	\$858.74	\$761.18
<b>Foster Care</b>										
Infant - Age Under 1	\$1,246.85	\$984.49	\$1,246.20	\$984.59	\$1,245.57	\$984.72	\$1,244.96	\$984.87	\$1,244.37	\$985.04
Age 1 to 5	\$307.45	\$242.76	\$307.29	\$242.78	\$307.14	\$242.82	\$306.99	\$242.85	\$306.84	\$242.89
Age 6 to 12	\$548.45	\$351.31	\$547.88	\$351.01	\$547.31	\$350.71	\$546.76	\$350.41	\$546.21	\$350.12
Age 13 or Older Female	\$804.14	\$573.34	\$802.95	\$572.54	\$801.75	\$571.75	\$800.58	\$570.98	\$799.41	\$570.21
Age 13 or Older Male	\$605.02	\$445.15	\$604.45	\$444.72	\$603.88	\$444.28	\$603.32	\$443.85	\$602.77	\$443.42
<b>Former Foster Care Child</b>										
Age 18 through 20 Female	\$553.98	\$518.58	\$557.25	\$522.30	\$560.59	\$526.10	\$563.99	\$529.95	\$567.41	\$533.84
Age 18 through 20 Male	\$404.85	\$288.45	\$407.15	\$290.25	\$409.51	\$292.09	\$411.92	\$293.98	\$414.37	\$295.88
Age 21 through 25 Female	\$553.98	\$518.58	\$557.25	\$522.30	\$560.59	\$526.10	\$563.99	\$529.95	\$567.41	\$533.84
Age 21 through 25 Male	\$404.85	\$288.45	\$407.15	\$290.25	\$409.51	\$292.09	\$411.92	\$293.98	\$414.37	\$295.88
<b>MAGI Adult</b>										
Age through 18 Female	\$317.72	\$319.81	\$320.33	\$322.41	\$322.99	\$325.07	\$325.68	\$327.76	\$328.42	\$330.47
Age through 18 Male	\$225.96	\$198.10	\$227.40	\$199.77	\$228.89	\$201.48	\$230.39	\$203.21	\$231.92	\$204.97
Age 19 through 24 Female	\$317.72	\$319.81	\$320.33	\$322.41	\$322.99	\$325.07	\$325.68	\$327.76	\$328.42	\$330.47
Age 19 through 24 Male	\$225.96	\$198.10	\$227.40	\$199.77	\$228.89	\$201.48	\$230.39	\$203.21	\$231.92	\$204.97
Age 25 through 39 Female	\$473.14	\$467.84	\$476.73	\$471.76	\$480.40	\$475.79	\$484.13	\$479.86	\$487.93	\$484.00
Age 25 through 39 Male	\$417.53	\$396.76	\$420.24	\$399.90	\$423.03	\$403.14	\$425.88	\$406.43	\$428.77	\$409.77
Age 40 or Older Female	\$766.12	\$784.85	\$772.40	\$792.20	\$778.85	\$799.74	\$785.41	\$807.41	\$792.08	\$815.19
Age 40 or Older Male	\$745.05	\$724.22	\$749.43	\$729.45	\$753.95	\$734.84	\$758.57	\$740.34	\$763.30	\$745.94

**Notes**

Rates are consolidated to the following two regions:

Rating Region A: Region 3

Rating Region B: Regions 1,2,4,5,6,7, and 8

MMIS system will still load eight regions

See Exhibit 1 for Supplemental Payment and HIF PMPMs applicable to January 2019 through March 2019

Supplemental and HIF PMPMs applicable to SFY20 will be determined at a later date





## Commonwealth of Kentucky

Department for Medicaid Services (DMS)

Capitation Rate Development for the Medicaid Managed Care Program – Kentucky HEALTH 1115 Waiver for the Period April 1, 2019 through June 30, 2020 - Supplemental Report

**For Illustrative Purposes Only – subject to change pending final approval of Kentucky HEALTH 1115 Waiver**

April 12, 2019

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## Table of Contents

<b>Introduction .....</b>	<b>2</b>
<b>Limitations .....</b>	<b>2</b>
<b>Illustrative Rate Summary .....</b>	<b>3</b>
<b>Kentucky HEALTH Program Description .....</b>	<b>4</b>
<b>Kentucky HEALTH Capitation Rate Structure .....</b>	<b>5</b>
<b>Projected Benefit Costs .....</b>	<b>6</b>
<b>Projected Non-Benefit Costs .....</b>	<b>7</b>
<b>Other Rate Development Considerations .....</b>	<b>8</b>
<b>Appendix 1: Commonwealth of Kentucky Medicaid Managed Care Illustrative Waiver Ratebook .....</b>	<b>10</b>
<b>Appendix 2: Community Engagement Assumption by Geographic Area .....</b>	<b>11</b>
<b>Appendix 3: Waiver Rate Structure .....</b>	<b>12</b>
<b>Appendix 4: Delivery Payment Development Criteria .....</b>	<b>13</b>

## Introduction

Wakely has been retained by the Commonwealth of Kentucky, Department for Medicaid Services (DMS) to provide actuarial and consulting services related to the development of capitation rates for its Medicaid Managed Care Program effective April 1, 2019 through June 30, 2020 (Apr19-Jun20). This report summarizes the key features of the Kentucky HEALTH 1115 Waiver impacting the capitation rates and serves as a supplement to the document "Wakely - KY Rate Certification Apr19-Jun20.pdf" which includes documentation and the actuarial certification for the development of the actuarially sound capitation rates as required under 42 CFR 438.4 and Actuarial Standard of Practice (ASOP) 49. That document describes the rate development for the rating period Apr19-Jun20 based on the current Medicaid managed care contract, prior to the effectuation of the Kentucky HEALTH 1115 Waiver proposed by the Commonwealth of Kentucky.

At the time of this report, the approval and implementation timeline for Kentucky HEALTH has not yet been finalized. Therefore, **all estimates presented in this document are intended for illustrative purposes only**. Wakely has developed illustrative capitation rates for the Apr19-Jun20 period under the scenario that Kentucky HEALTH had been effective April 1, 2019. The enclosed file "Wakely Appendix 1 - KY Medicaid Apr19-Jun20 - Illustrative Waiver Ratebook.xlsx" includes additional detail related to the illustrative rate development. This report provides policy information and documentation related to changes in the development of the actuarially sound capitation rates due to the Kentucky HEALTH 1115 Waiver. Due to the uncertainty around the timing of the Kentucky HEALTH program implementation, all capitation rates should be considered illustrative and are subject to change based on final Kentucky HEALTH approval, timing, possible changes to program details, and associated assumptions.

## Limitations

The information contained in this report was prepared as documentation that supports the development of the illustrative actuarially sound capitation rate ranges for the Commonwealth of Kentucky's Medicaid managed care program. The information may not be appropriate for any other purpose.

The information contained in this report, including the exhibits, has been prepared for the Kentucky Department for Medicaid Services (DMS) and their advisors. It is our understanding that the information contained in this report may be utilized in a public document. To the extent that the information contained in this report is provided to third parties, the report should be distributed in its entirety. Any user of the data must possess a certain level of expertise in actuarial science and healthcare modeling so as not to misinterpret the data presented.

Wakely makes no representations or warranties regarding the contents of this report to third parties. Likewise, third parties are instructed that they are to place no reliance upon this report

prepared for DMS by Wakely that would result in the creation of any duty or liability under any theory of law by Wakely or its employees to third parties.

The illustrative capitation rates may not be appropriate for any individual MCO. Results will differ if actual experience is different from the assumptions contained in the capitation rate setting documentation. Each MCO should evaluate the rates in the context of their own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with DMS. Wakely provides no guarantee, either written or implied, that the data and information is 100% accurate or error free.

Wakely has relied on information provided by DMS and the participating Medicaid MCOs in the development of the illustrative capitation rates. We have relied upon DMS and the MCOs for the accuracy of the data provided. We have reviewed the data for reasonableness, but have not performed any independent audit or otherwise verified the accuracy of the data/information. If the underlying data or information is inaccurate or incomplete, the results of our analysis may likewise be inaccurate or incomplete. To the extent that the data provided is not accurate, the capitation rate development would need to be modified to reflect the revised information.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. The authors of this report are members of the American Academy of Actuaries and meet the qualification standards for performing the analyses contained herein.

## Illustrative Rate Summary

A summary of the illustrative Medicaid managed care capitation rates by category of aid for the Apr19-Jun20 rate period are shown in Table 1 below. Note, the rate cell structure applicable to Kentucky HEALTH differs from the current Medicaid managed care rate structure. The composite rates shown are based on statewide projected Apr19-Jun20 enrollment under the assumption that Kentucky HEALTH was effective April 2019. The rates displayed exclude supplemental payments and the Health Insurer Fee (HIF).

**Table 1: Illustrative Statewide Capitation Rates Apr19-Jun20  
 Excluding Supplemental Payments and HIF**

Category of Aid	Base Capitation PMPM
KYH Expansion Adults	\$550.95
KYH Families and Children	\$304.55
SSI without Medicare	\$1,307.44
Dual Eligibles	\$212.73
Foster Care Children	\$447.63
Composite	\$469.69

## Kentucky HEALTH Program Description

Kentucky's Section 1115 Waiver program is referred to as **Kentucky HEALTH: Helping to Engage & Achieve Long Term Health**. The following key changes have been incorporated in the illustrative Waiver capitation rates and enrollment projections, assuming the Kentucky HEALTH program was implemented on April 1, 2019. To the extent that such program provisions change, it is possible that such changes will impact the projected rates and projected enrollment. In addition, any changes to the phase-in schedule will also impact these rates and enrollment. As of April 1, 2019, provisions impacting benefits and eligibility and enrollment criteria for applicable members under the Waiver are as follows:

- **Medically frail determination.** Beginning in early 2018, MCOs implemented identification procedures for Medically frail individuals. A person will be determined medically frail if the individual has a disabling mental disorder, chronic substance use disorder, serious and complex medical conditions or a physical, intellectual or developmental disability that significantly impairs their ability to perform activities of daily living. Persons who are chronically homeless are also considered medically frail. Medically frail members will be exempt or have optional participation in several aspects of the Kentucky HEALTH program.
- **Premium Plan.** Most Kentucky HEALTH adults will be initially enrolled in the premium plan and required to pay a monthly premium. Premiums will be based on income and duration of enrollment. Members in the premium plan will not be subject to copayments and will be eligible for My Rewards. Pregnant women, children, and presumptive eligible members are exempt from premiums, and medically frail members have the option to participate in the premium plan. Kentucky HEALTH adults above 100% federal poverty level (FPL) who are otherwise non-exempt from the premium plan will be disenrolled after 60 consecutive days of non-payment of premiums. These members have the ability to be re-enrolled by paying for missed

premium payments.

- Copayment Plan. Kentucky HEALTH adults below 100% FPL cannot be disenrolled for non-payment of premium but will move to a Copayment Plan for premium non-payment. Members in the Copayment Plan are subject to all copayments under the state plan.
- Community Engagement requirements. Kentucky HEALTH adults will be expected to meet community engagement requirements in order to retain Medicaid coverage. Several exemptions exist, including but not limited to: children, medically frail, pregnant women, members over age 64, former foster care youth, primary caregivers and full-time students. The community engagement requirements are assumed to be phased in by geographic area according to the schedule shown in Appendix 2. Members will have a 90-day grace period for non-compliance with community engagement requirements, after which eligibility will be suspended.
- My Rewards. Kentucky HEALTH members enrolled in the premium plan will have access to a benefit account referred to as My Rewards. Members can earn funds by completing qualifying activities such as health goals, obtaining preventive services, and exceeding Community Engagement requirements. My Rewards funds can be used to access certain dental and vision services, and for optional benefits such as gym memberships.
- Retroactive eligibility. Claims for retroactive time periods up to 3 months prior to a member's date of application for Medicaid eligibility will no longer be covered for Kentucky HEALTH adults, with the exception of pregnant women and former foster care youth.
- Waiver of copayments. Copayments will be waived for medically frail, former foster care youth and transitional medicaid assistance (TMA) population groups.
- Dental and vision benefits. Dental and vision benefits will be shifted to My Rewards for Kentucky HEALTH Expansion Adults age 21 and over.

The five-year Waiver demonstration period includes a randomized control trial (RCT), consisting of approximately 42,350 individuals randomly selected who would otherwise qualify for the Kentucky HEALTH program. These RCT members will be excluded from the Kentucky HEALTH requirements and will experience no changes from current Medicaid benefits. Additionally, survivors of domestic violence and refugees will have the same benefits and cost sharing requirements as the medically frail population. SSI Children and Adults, Dual Eligible, and Foster Care Children are excluded from Kentucky HEALTH.

## Kentucky HEALTH Capitation Rate Structure

In order to increase credibility and stability of experience within each rate cell, and to align with Kentucky HEALTH, a revised rate cell structure is anticipated to be incorporated when the Waiver becomes effective. Appendix 3 includes a summary of eligibility group by type of assistance (TOA)

code.

A separate delivery payment will also be incorporated as part of the rate cell structure changes. MCOs will receive a single payment associated with a delivery event, excluding deliveries for Dual Eligible members. The delivery payment rate reflects estimated costs for professional and institutional claims for specified procedure codes and DRGs. The payment rate will account for multiple births and stillbirths in a single payment, but will not account for claims incurred by the newborn baby. The separation of a delivery payment is budget neutral to the overall capitation rate development and therefore has no impact on the estimated total program costs. The delivery payment will not be risk adjusted and will not include supplemental payments. Separate delivery payments were developed for regions A and B, but do not vary by eligibility group. Appendix 1, Exhibit 9 includes the Apr19-Jun20 delivery payment and estimated deliveries based on the criteria shown in Appendix 4.

Modifications to the recommended rate cell structure, including the criteria for delivery payment, are subject to change in the future.

## Projected Benefit Costs

Please see "Wakely - KY Rate Certification Apr19-Jun20.pdf" for a detailed description of the development of rates effective April 1, 2019 through June 30, 2020. The data, assumptions, and methodologies described in that report serve as the basis for determining the illustrative Waiver rate estimates. Additional assumptions are then applied to develop the Waiver rate estimates. The following list describes the additional data, assumptions and methodologies used to determine adjustments for each program change associated specifically with the Waiver. For purposes of developing the illustrative rates, Wakely assumed the Waiver was effective April 1, 2019.

### **Removal of Retroactive Eligibility Requirements for Kentucky HEALTH Adults.**

Medicaid eligible members currently can request retroactive coverage up to 3 months prior to the application date. With the implementation of Kentucky HEALTH, this policy for retroactive eligibility will be eliminated for most Kentucky HEALTH adults. Retroactive eligibility will still be available for pregnant women, children, and former foster care youth. The policy for Non Kentucky HEALTH members will be unchanged. Wakely was provided eligibility data on retroactive eligibility in the base period. We excluded both the member months and the associated claims for historical retroactivity. The estimated impact of this change was approximately -1.5% for the Kentucky HEALTH population.

**My Rewards Dental and Vision Benefit Changes.** Kentucky HEALTH seeks to provide its members with a commercial health insurance experience to better prepare members for a transition to the commercial health insurance market. In support of this goal, eligible



Kentucky HEALTH members will have access to an account referred to as “My Rewards”. The My Rewards account allows eligible members to access an array of enhanced health benefits that otherwise are not covered under a member’s eligible benefit plan. Certain dental and vision services that were previously covered by the managed care program, will no longer be covered and instead will be provided via the member’s My Rewards account. This change is applicable to Kentucky HEALTH Expansion Adults age 21 and older, excluding medically frail and pregnant women. Wakely excluded the dental and vision procedure codes that will no longer be the responsibility of the MCOs under the Kentucky HEALTH program. The impact of this adjustment was approximately -0.5% for the Kentucky HEALTH population.

**Kentucky HEALTH Base Capitation Rates Gross of Premiums and Copays.** The Kentucky HEALTH program includes three cost sharing options depending on member characteristics and eligibility: (1) Premium Plan, (2) Copay Plan, and (3) No Cost Share. The No Cost Share plan includes children, pregnant women, and medically frail or former foster care members choosing not to pay premiums. All other members initially default to the Premium Plan. For adult members above 100% of federal poverty level (FPL), non-payment of premium can result in disenrollment from Kentucky Medicaid, if corrective action is not taken within the penalty period. Members below 100% of FPL that do not pay premiums will be shifted to the Copay Plan and will not lose coverage.

Wakely developed base capitation rates gross of any premiums or copays for the Kentucky HEALTH adult population. This adjustment represents an increase of approximately 0.4% for the Kentucky HEALTH population.

Kentucky HEALTH members in the premium plan will have premium payments based on FPL and duration of enrollment. The premium calculation will be determined during eligibility determination, and MCOs will invoice members for this amount. DMS will reduce the capitation paid to MCOs for this calculated premium amount for each member in the Premium Plan. Similar to members in the premium option, DMS will reduce the capitation paid to MCOs for the estimated average copay for applicable Kentucky HEALTH adults in the Copay Plan.

The total projected benefit costs are provided by region and rate cell in Appendix 1 (Exhibits 6A – 6C). These exhibits show the estimated impact of the trend and program change adjustments used to determine the projected benefit costs.

## Projected Non-Benefit Costs

The administration costs were increased to include additional costs associated with several new MCO contract requirements to support the Kentucky HEALTH 1115 Waiver program implementation. The additional administration costs include expenses for community engagement efforts, medically frail population identification, the My Rewards program, additional mailers,



member outreach and communication, new reporting and MMIS interface requirements, as well as other ancillary costs as a result of the Waiver. The total increase in administration costs is approximately \$33.7 million annually.

Administrative costs were allocated to the new delivery payment based on the estimated variable portion of the administration as a percentage of premium for the rate cells that include women of child bearing age. Based on a review of the MCO submitted financial reports, it was assumed that 30% of the administration is related to variable costs. This results in a delivery administration range of 3.4%-3.7%. The delivery administration amount was then converted to dollars based on the projected deliveries in the contract period, and removed from the projected Apr19-Jun20 administration dollars for the rate cells that included women of child bearing age. This re-allocation of administration dollars was budget neutral, meaning there were no additional administration dollars included in the Apr19-Jun20 illustrative capitation rates for the delivery payments.

Table 2 shows the administration costs as a percentage of revenue, prior to any state or federally mandated premium fees or assessments. The table includes both the lower and upper bounds of the rate range.

**Table 2: Summary of Administration Cost Percentage by Category of Aid (excluding margin, assessments, and taxes)**

	KYH Expansion Adults	KYH Other Adults	KYH and KCHIP Children	SSI Adults and Children	Dual Eligible	Foster Care	Delivery
Lower Bound	9.9%	9.7%	8.8%	7.3%	7.4%	8.5%	3.4%
Upper Bound	10.5%	10.3%	9.4%	7.8%	7.9%	9.1%	3.7%

## Other Rate Development Considerations

**Data Smoothing.** The data was examined for distortions resulting from rate cells with small population sizes or outlier claims. While most capitation rate cells were determined to be credible on their own, additional smoothing was performed on a budget neutral basis to improve the credibility of small rate cells. Costs were redistributed between the 0-2 month, 3-12 month and over age 1 rate cells for SSI Child and Foster Care Children based on statewide relativities on a budget neutral basis. In addition, the experience for the two infant rate cells were combined for Kentucky HEALTH children and KCHIP children in order to achieve greater credibility.

The rate cell relativities and the calculation of all combined rate cells are illustrated in Appendix 1, Exhibit 8.

**Risk Adjustment.** Capitation rates will be risk adjusted based on encounter data to account for differences in the morbidity of the populations between MCOs. Details around

risk adjustment timing and data sources are subject to change, pending the final effective date of the Waiver.

**Retrospective Acuity Adjustment.** The introduction of the Kentucky HEALTH 1115 Waiver includes a number of program changes which are expected to impact enrollment and potentially member behavior. Due to the significant uncertainty about the risk of the population as the Waiver provisions are implemented and phased-in, and consistent with guidance from the CMS 2018-2019 Medicaid Managed Care Rate Development Guide, a retrospective acuity adjustment is expected to be applied to the Kentucky HEALTH population in the first year of implementation.

The retrospective acuity adjustment relies on risk scores to capture the change in acuity for individuals pre and post waiver implementation. While the exact specifications are still to be determined, the retrospective acuity adjustment will include the following provisions:

- The adjustment will only be applicable to the three Kentucky Health adult rate cells, separately for each rate cell: KYH Other Expansion Adults, KYH Expansion Adults - Medically Frail/RCT, and KYH Other Adults.
- Average member-level risk scores will be calculated based on diagnosis codes for services incurred prior to the Waiver implementation date.
- The acuity adjustment will be based on the actual average risk score for the members enrolled throughout the rating period (numerator), compared to the average risk score for the population prior to the waiver implementation (denominator), adjusted for new entrants and population mix changes within a rate cell already incorporated in the base capitation rates.
- The average risk scores used in the calculation will be member-month weighted.
- The acuity adjustment factor will not vary by MCO and will be applied to the risk adjusted rate. The adjustment may differ by rate cell and region due to the phase-in of the community engagement requirements by region.
- Wakely anticipates using Kentucky-specific risk weights for the retrospective acuity adjustment calculations. However, using national weights, or a blend of weights, may also be considered.

## Appendix 1: Commonwealth of Kentucky Medicaid Managed Care Illustrative Waiver Ratebook

Descriptions of the main exhibits in the enclosed Appendix 1 are included below. In addition to Appendix 1, also refer to the document “Wakely - KY Rate Certification Apr19-Jun20.pdf” for more details on the baseline rate development process, assumptions, notes and caveats.

**Exhibits 1a – 1c.** Includes base period experience and base adjustment factors by region, service category and rate cell. Costs associated with deliveries are excluded from these exhibits and are shown separately in Exhibit 9.

**Exhibits 2a – 2b.** Illustrates completion factors and other base period adjustment factors by region, service category, and rate cell.

**Exhibit 3.** Annual and total projected trend factors.

**Exhibit 4.** Projected factors applied from base period to projection period.

**Exhibit 5.** Projected non-benefit expenses.

**Exhibits 6a and 6b.** Rate development calculations incorporating information from preceding exhibits.

**Exhibit 7.** This claim rate development exhibit illustrates the crosswalk between rate cells analyzed in the base period with the final rate cells under Kentucky HEALTH. Note the following with regard to the two KYH Expansion Adult rate cells:

- The rate cell ‘KYH Expansion Adults - Medically Frail Age 19 or Older’ includes the combination of projected medically frail adults and RCT members.
- The rate cell ‘KYH Other Expansion Adults Age 19 or Older’ includes all other members from the current MAGI Adult population.
- The base data category described as ‘MF Possibles’ includes members who were identified as potential candidates for medically frail based on the evaluation of claims and diagnosis information. The conversion of these members to actual medically frail status will not be determined until Kentucky HEALTH is implemented. Exhibit 7 illustrates the assumed distribution of these members between the two KYH Expansion Adult rate cells.

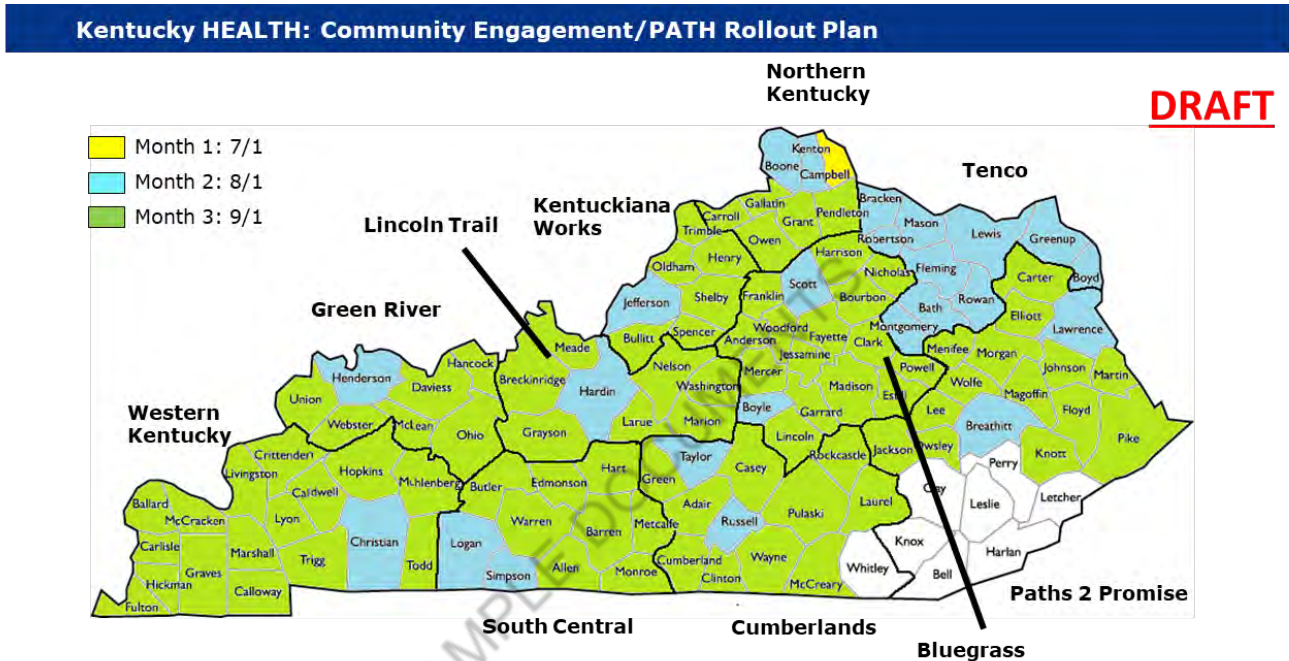
**Exhibit 8.** Summary of the development of capitation rates incorporating non-benefit expenses by rate cell excluding delivery payment.

**Exhibit 9.** Summary of delivery payment development.

**Exhibit 10.** Summary of capitation and delivery payment rate ranges.

## Appendix 2: Community Engagement Assumption by Geographic Area

The following map illustrates the Kentucky HEALTH community engagement rollout assumed in the illustrative Apr19-Jun20 rates.



\*The counties labeled white are Paths 2 Promise counties. These counties are exempt from the PATH requirement through 2019. Additional information on requirements for these counties will be provided at a later date.

### Appendix 3: Waiver Rate Structure

Waiver	Age Group	Eligibility Group	Type of Assistance (TOA) Codes	Age Group 1	Age Group 2	Age Group 3
KY Health	Adults	Expansion Adults	ADLT, PEAD	19+		
KY Health	Adults	Medically Frail Expansion Adults	ADLT with MF indicator and/or RCT Indicator	19+		
KY Health	Adults	Other Adults including Parents and Caregivers, Transitional Medicaid support, Pregnant Women, Former Foster Care	PACA, PEPC, TMAE, TMAS, PREG, ADPR, PEPR, FFCC, PEFC, ADFF, FFOS (could include MF or RCT indicator)	19+		
KY Health	Children	Children	TP45, CHL1, CHL2, CHL4, PEC1, PEC2, PEC4, CHL3, CHEX	0-2 months	3-12 months	1-18
KY Health	Children	KCHIP	CHIP	0-2 months	3-12 months	1-18
All	All	Delivery Payment	Any except Duals	All		
Not KY Health	All	SSI without Medicare	SSIR, ABDM, EXPT, PTCC, PTDC, PTEW, SSPM	0-2 months	3-12 months	1+
Not KY Health	All	Dual Eligibles	Medicare entitlement codes	All		
Not KY Health	Children	Foster Care Children	FCMA, ASMA, DJJM, LTCM	0-2 months	3-12 months	1+

## Appendix 4: Delivery Payment Development Criteria

### Professional Claims

Procedure Code	Description
59622	Cesarean delivery only, following attempted vaginal delivery after previous cesarean delivery; including postpartum care
59614	Vaginal delivery only, after previous cesarean delivery (with or without episiotomy and/or forceps); including postpartum
59612	Vaginal delivery only, after previous cesarean delivery (with or without episiotomy and/or forceps)
59409	Vaginal delivery only (with or without episiotomy and/or forceps);
59515	Cesarean delivery; including postpartum care
59410	Vaginal delivery only (with or without episiotomy and/or forceps); including postpartum care
59620	Cesarean delivery only, following attempted vaginal delivery after previous cesarean delivery;
59514	Cesarean delivery only

### Institutional DRGs\*

DRG	Description
765	CESAREAN SECTION W CC/MCC
766	CESAREAN SECTION W/O CC/MCC
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C
768	VAGINAL DELIVERY W O.R. PROC EXCEPT STERIL &/OR D&C
769	POSTPARTUM & POST ABORTION DIAGNOSES W O.R. PROCEDURE
770	ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES

\* DRGs listed reflect the DRGs identified in the base period data to develop delivery payment. Actual trigger for future deliveries may differ and depend on timing of Kentucky HEALTH.





## INTRODUCTION

Wakely has been retained by the Commonwealth of Kentucky, Department for Medicaid Services (DMS) to provide actuarial and consulting services related to the development of capitation rates for its Medicaid Managed Care Program. This information and analysis was prepared for, and is only to be relied on by, DMS management.

This file contains summaries of the data, adjustments, and projection assumptions used in the development of capitation rates. Using the information in this analysis for other purposes may not be appropriate. Wakely does not intend to create a reliance to third parties. If materials are released to third parties, the material should be provided in its entirety, including caveats regarding the possible variability of results and Wakely's reliance on data sources provided by DMS and the MCOs.

KY Health Adult capitation rates displayed are gross of premiums and copay adjustments. The net capitation rates paid by DMS for KY Health Adult populations will be reduced by the member specific premium or the average copay PMPM. Capitation rates listed as "KYH Expansion Adults - Medically Frail Age 19 or Older" include RCT members as well.

## DATA

Wakely has relied on information provided by DMS and MCOs in the development of the capitation rates. We have relied upon DMS and MCOs for the accuracy of the data provided. We have reviewed the data for reasonableness, but have not performed any independent audit or otherwise verified the accuracy of the data/information. In order to assign claims into categories of service as shown throughout this ratebook, Wakely relied on major categories of service (inpatient, outpatient, professional, and pharmacy) indicated in the data provided by DMS. Costs associated with Delivery Payment are not included in Exhibits 1 - 8. If the underlying data or information is inaccurate or incomplete, the results of our analysis may likewise be inaccurate or incomplete. To the extent that the data provided is not accurate, the analysis would need to be modified to reflect the revised information.

## DISCLOSURES AND LIMITATIONS

**Responsible Actuaries** Mary Hegemann and Maria Dominiak are the actuaries responsible for this communication. We are members of the American Academy of fellows of the Society of Actuaries. We both meet the Qualification Standards of the American Academy of Actuaries to issue this analysis.

**Risks and Uncertainties** The assumptions and resulting estimates included in this analysis are inherently uncertain. Users of the results should be qualified to use it and understand the results and the inherent uncertainty. Actual results may vary, potentially materially, from our estimates. Wakely does not warrant or guarantee the projected values included in the analysis. It is the responsibility of the organization receiving this output to review the assumptions carefully and notify Wakely of any potential concerns.

Capitation rates may not be appropriate for any individual MCO. Results will differ if actual experience is different from the assumptions contained in the capitation rate setting documentation. Each MCO should evaluate the rates in the context of their own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with DMS. Wakely provides no guarantee, either written or implied, that the data and information is 100% accurate or error free.

**Conflict of Interest** We are financially independent and free from conflict concerning all matters related to performing the actuarial services underlying this analysis. In addition, Wakely is organizationally and financially independent from the Commonwealth of Kentucky.

**Deviations from ASOPS** Wakely completed the analysis using sound actuarial practice. To the best of my knowledge, the report and methods used in the analysis are in compliance with the appropriate Actuarial Standards of Practice (ASOP) with no known deviations.

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Other Expansion Adults Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,066,567</b>									<b>1,066,567</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,058,118</b>	<b>12,011</b>	<b>135</b>	<b>88</b>	<b>0.99</b>	1.139	100%	(13,082)	(146)	<b>1,191,135</b>	<b>13,523</b>	<b>152</b>	<b>88</b>	<b>1.12</b>
IP - Maternity	430,972	2,111	24	204.16	0.40	1.117	100%	2,417	12	485,866	2,380	27	204.16	0.46
IP - Complex Newborn	8,262	1	0	8,261.69	0.01	1.117	100%	764	0	10,032	1	0	8,261.69	0.01
IP - Medical/Surgical	27,364,054	7,760	87	3,526.50	25.66	1.117	99%	126,292	36	30,505,159	8,651	97	3,526.26	28.60
IP - Normal Newborn	784	1	0	784.44	0.00	1.117	100%	(20)	(0)	860	1	0	784.44	0.00
IP - Mental Health	930,899	451	5	2,064.08	0.87	1.117	99%	7,560	4	1,034,758	501	6	2,064.29	0.97
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	947,099	238	3	3,979.41	0.89	1.117	100%	6,795	1	1,069,219	268	3	3,985.09	1.00
<b>Subtotal - Inpatient</b>	<b>29,682,071</b>	<b>10,562</b>	<b>119</b>	<b>2,810.39</b>	<b>27.83</b>		<b>99%</b>	<b>143,808</b>	<b>53</b>	<b>33,105,894</b>	<b>11,803</b>	<b>133</b>	<b>2,804.99</b>	<b>31.04</b>
OP - Emergency Room	28,124,354	56,787	639	495.26	26.37	1.087	99%	(265,024)	(537)	30,126,555	60,827	684	495.28	28.25
OP - Laboratory	1,796,362	14,554	164	123.43	1.68	1.087	99%	(18,691)	(153)	1,921,260	15,564	175	123.44	1.80
OP - Radiology	8,181,656	20,787	234	393.59	7.67	1.087	100%	(72,732)	(183)	8,801,637	22,364	252	393.57	8.25
OP - Surgery	20,472,610	9,315	105	2,197.87	19.19	1.087	100%	(177,129)	(80)	22,004,051	10,012	113	2,197.76	20.63
OP - Mental Health	42,492	31	0	1,370.71	0.04	1.087	100%	(294)	(0)	45,843	33	0	1,370.61	0.04
OP - Other	5,528,985	12,839	144	430.65	5.18	1.087	99%	(40,651)	(95)	5,935,003	13,781	155	430.67	5.56
<b>Subtotal - Outpatient</b>	<b>64,146,460</b>	<b>114,312</b>	<b>1,286</b>	<b>561.15</b>	<b>60.14</b>		<b>100%</b>	<b>(574,521)</b>	<b>(1,049)</b>	<b>68,834,350</b>	<b>122,581</b>	<b>1,379</b>	<b>561.54</b>	<b>64.54</b>
Prof - Evaluation & Management	22,757,018	515,119	5,796	44.18	21.34	1.139	98%	524,324	11,730	26,033,788	589,152	6,629	44.19	24.41
Prof - Maternity	996,760	11,174	126	89.20	0.93	1.139	100%	63,773	716	1,195,863	13,407	151	89.20	1.12
Prof - Surgery	9,533,213	67,672	761	140.87	8.94	1.139	100%	495,728	3,573	11,326,587	80,456	905	140.78	10.62
Prof - DME/Supplies & Prosthetics	3,593,739	41,315	465	86.98	3.37	1.139	98%	53,775	384	4,073,983	46,601	524	87.42	3.82
Prof - Lab	5,994,383	303,539	3,415	19.75	5.62	1.139	98%	320,512	16,065	6,978,887	353,227	3,974	19.76	6.54
Prof - Radiology	3,621,621	89,964	1,012	40.26	3.40	1.139	97%	182,814	4,526	4,187,188	103,998	1,170	40.26	3.93
Prof - Transportation	926,509	13,222	149	70.07	0.87	1.139	99%	47,733	691	1,091,736	15,589	175	70.03	1.02
Prof - Mental Health	2,967,789	36,613	412	81.06	2.78	1.139	99%	147,059	1,809	3,500,291	43,178	486	81.07	3.28
Prof - Target Case Management	393,714	1,176	13	334.79	0.37	1.139	100%	17,722	53	464,933	1,389	16	334.80	0.44
Prof - Other	13,514,708	187,509	2,109.67	72.07	12.67	1.139	100%	736,045	10,173	16,069,320	222,914	2,508	72.09	15.07
<b>Subtotal - Professional</b>	<b>64,299,453</b>	<b>1,267,303</b>	<b>14,258</b>	<b>50.74</b>	<b>60.29</b>		<b>99%</b>	<b>2,589,485</b>	<b>49,719</b>	<b>74,922,575</b>	<b>1,469,910</b>	<b>16,538</b>	<b>50.97</b>	<b>70.25</b>
Pharmacy - Non Hep C	62,925,704	1,345,657	15,140	46.76	59.00	1.000	99%	(4,916,748)	-	57,096,248	1,326,139	14,920	43.05	53.53
Pharmacy - Hep C	2,722,627	192	2	14,180.35	2.55	1.000	227%	(176,922)	-	5,996,792	435	5	13,773.98	5.62
Dental	8,029,255	167,780	1,888	47.86	7.53	1.001	96%	(26,784)	(526)	7,655,685	160,008	1,800	47.85	7.18
FQHC & RHC	2,994,968	94,548	1,064	31.68	2.81	1.139	94%	(35,323)	(1,116)	3,157,231	99,669	1,121	31.68	2.96
<b>Subtotal - Other Services</b>	<b>76,672,554</b>	<b>1,608,177</b>	<b>18,094</b>	<b>47.68</b>	<b>71.89</b>		<b>103%</b>	<b>(5,155,777)</b>	<b>(1,642)</b>	<b>73,905,956</b>	<b>1,586,251</b>	<b>17,847</b>	<b>46.59</b>	<b>69.29</b>
<b>Total</b>	<b>\$ 235,858,656</b>				<b>\$ 221.14</b>		<b>100%</b>	<b>(3,010,087)</b>	<b>46,935</b>	<b>\$ 251,959,911</b>				<b>\$ 236.23</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Expansion Adults - RCT Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>97,814</b>									<b>97,814</b>
<b>Home Health Care &amp; Hospice</b>	<b>93,676</b>	<b>1,207</b>	<b>148</b>	<b>78</b>	<b>0.96</b>	1.139	100%	(1,002)	(14)	105,568	1,359	167	78	1.08
IP - Maternity	45,130	130	16	347.15	0.46	1.117	100%	723	2	51,348	148	18	347.83	0.52
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	3,333,459	965	118	3,454.36	34.08	1.117	99%	17,392	5	3,709,520	1,074	132	3,454.63	37.92
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Mental Health	640,038	394	48	1,624.46	6.54	1.117	100%	2,468	2	715,199	440	54	1,624.20	7.31
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	98,869	27	3	3,661.80	1.01	1.117	100%	173	0	111,080	30	4	3,660.46	1.14
<b>Subtotal - Inpatient</b>	<b>4,117,495</b>	<b>1,516</b>	<b>186</b>	<b>2,716.03</b>	<b>42.10</b>		<b>99%</b>	<b>20,756</b>	<b>8</b>	<b>4,587,147</b>	<b>1,692</b>	<b>208</b>	<b>2,710.93</b>	<b>46.90</b>
OP - Emergency Room	2,591,232	5,203	638	498.00	26.49	1.087	99%	(26,299)	(53)	2,765,603	5,554	681	497.98	28.27
OP - Laboratory	273,236	1,729	212	158.06	2.79	1.087	98%	(2,056)	(13)	288,007	1,822	224	158.03	2.94
OP - Radiology	850,703	2,090	256	407.02	8.70	1.087	100%	(6,197)	(16)	917,804	2,254	277	407.11	9.38
OP - Surgery	2,139,490	978	120	2,188.51	21.87	1.087	100%	(19,818)	(9)	2,303,538	1,053	129	2,188.25	23.55
OP - Mental Health	31,361	24	3	1,280.02	0.32	1.087	100%	(199)	(0)	33,856	26	3	1,278.73	0.35
OP - Other	526,780	1,353	166	389.25	5.39	1.087	99%	(4,620)	(12)	564,909	1,451	178	389.29	5.78
<b>Subtotal - Outpatient</b>	<b>6,412,801</b>	<b>11,378</b>	<b>1,396</b>	<b>563.64</b>	<b>65.56</b>		<b>99%</b>	<b>(59,190)</b>	<b>(102)</b>	<b>6,873,717</b>	<b>12,161</b>	<b>1,492</b>	<b>565.24</b>	<b>70.27</b>
Prof - Evaluation & Management	2,201,864	50,334	6,175	43.75	22.51	1.139	98%	54,610	1,228	2,520,023	57,586	7,065	43.76	25.76
Prof - Maternity	54,307	622	76	87.31	0.56	1.139	100%	3,154	37	65,002	745	91	87.25	0.66
Prof - Surgery	987,169	6,725	825	146.79	10.09	1.139	100%	51,999	355	1,175,785	8,011	983	146.78	12.02
Prof - DME/Supplies & Prosthetics	375,231	4,350	534	86.26	3.84	1.139	98%	7,798	73	428,494	4,950	607	86.57	4.38
Prof - Lab	551,014	27,797	3,410	19.82	5.63	1.139	98%	29,126	1,461	641,605	32,359	3,970	19.83	6.56
Prof - Radiology	378,094	9,097	1,116	41.56	3.87	1.139	97%	20,207	484	438,941	10,559	1,295	41.57	4.49
Prof - Transportation	99,255	1,546	190	64.20	1.01	1.139	100%	5,500	86	118,077	1,839	226	64.20	1.21
Prof - Mental Health	720,260	6,030	740	119.45	7.36	1.139	98%	35,110	306	842,514	7,065	867	119.25	8.61
Prof - Target Case Management	43,954	131	16	335.53	0.45	1.139	98%	2,110	6	51,339	153	19	335.53	0.52
Prof - Other	1,485,182	20,489	2,513.63	72.49	15.18	1.139	100%	79,531	1,099	1,763,943	24,336	2,986	72.48	18.03
<b>Subtotal - Professional</b>	<b>6,896,330</b>	<b>127,121</b>	<b>15,595</b>	<b>54.25</b>	<b>70.50</b>		<b>99%</b>	<b>289,147</b>	<b>5,134</b>	<b>8,045,724</b>	<b>147,604</b>	<b>18,108</b>	<b>54.51</b>	<b>82.26</b>
Pharmacy - Non Hep C	6,528,508	135,982	16,683	48.01	66.74	1.000	99%	(526,219)	-	5,915,465	134,174	16,461	44.09	60.48
Pharmacy - Hep C	658,525	45	6	14,633.88	6.73	1.000	230%	(31,471)	-	1,483,148	104	13	14,329.82	15.16
Dental	682,270	14,410	1,768	47.35	6.98	1.001	95%	(2,414)	(43)	649,437	13,725	1,684	47.32	6.64
FQHC & RHC	280,736	9,025	1,107	31.11	2.87	1.139	93%	(4,959)	(167)	293,177	9,418	1,155	31.13	3.00
<b>Subtotal - Other Services</b>	<b>8,150,039</b>	<b>159,462</b>	<b>19,563</b>	<b>51.11</b>	<b>83.32</b>		<b>109%</b>	<b>(565,063)</b>	<b>(210)</b>	<b>8,341,227</b>	<b>157,419</b>	<b>19,313</b>	<b>52.99</b>	<b>85.28</b>
<b>Total</b>	<b>\$ 25,670,341</b>				<b>\$ 262.44</b>		<b>102%</b>	<b>(315,353)</b>	<b>4,817</b>	<b>\$ 27,953,384</b>				<b>\$ 285.78</b>

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Expansion Adults - Medically Frail Age 19 or Older														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>171,808</b>									<b>171,808</b>
<b>Home Health Care &amp; Hospice</b>	<b>3,244,825</b>	<b>15,767</b>	<b>1,101</b>	<b>206</b>	<b>18.89</b>	1.139	100%	(35,505)	(168)	<b>3,653,684</b>	<b>17,759</b>	<b>1,240</b>	<b>206</b>	<b>21.27</b>
IP - Maternity	416,113	607	42	685.52	2.42	1.117	99%	1,553	2	461,372	673	47	685.60	2.69
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	76,963,811	29,924	2,090	2,571.94	447.96	1.117	98%	287,728	112	84,852,817	32,992	2,304	2,571.90	493.88
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Mental Health	15,207,382	8,566	598	1,775.36	88.51	1.117	99%	95,451	53	16,845,580	9,488	663	1,775.54	98.05
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	1,032,893	495	35	2,086.65	6.01	1.117	100%	5,687	3	1,164,351	558	39	2,086.93	6.78
<b>Subtotal - Inpatient</b>	<b>93,620,200</b>	<b>39,592</b>	<b>2,765</b>	<b>2,364.61</b>	<b>544.91</b>		<b>98%</b>	<b>390,418</b>	<b>170</b>	<b>103,324,120</b>	<b>43,711</b>	<b>3,053</b>	<b>2,363.81</b>	<b>601.39</b>
OP - Emergency Room	15,572,274	26,426	1,846	589.29	90.64	1.087	99%	(138,319)	(236)	16,536,252	28,061	1,960	589.30	96.25
OP - Laboratory	2,397,192	11,756	821	203.91	13.95	1.087	98%	(19,531)	(95)	2,539,103	12,453	870	203.89	14.78
OP - Radiology	10,968,705	11,165	780	982.39	63.84	1.087	100%	(88,464)	(91)	11,790,754	12,002	838	982.44	68.63
OP - Surgery	13,676,179	5,923	414	2,309.12	79.60	1.087	100%	(117,872)	(51)	14,699,595	6,366	445	2,309.10	85.56
OP - Mental Health	580,579	442	31	1,314.02	3.38	1.087	97%	(4,453)	(3)	610,802	465	32	1,314.12	3.56
OP - Other	10,673,722	12,450	870	857.34	62.13	1.087	99%	(85,802)	(100)	11,459,295	13,367	934	857.31	66.70
<b>Subtotal - Outpatient</b>	<b>53,868,651</b>	<b>68,161</b>	<b>4,761</b>	<b>790.31</b>	<b>313.54</b>		<b>99%</b>	<b>(454,441)</b>	<b>(575)</b>	<b>57,635,802</b>	<b>72,713</b>	<b>5,079</b>	<b>792.65</b>	<b>335.47</b>
Prof - Evaluation & Management	10,729,328	210,485	14,701	50.97	62.45	1.139	98%	403,291	7,892	12,402,339	243,286	16,992	50.98	72.19
Prof - Maternity	151,736	1,942	136	78.13	0.88	1.139	99%	9,432	121	180,541	2,311	161	78.13	1.05
Prof - Surgery	7,227,692	38,487	2,688	187.80	42.07	1.139	99%	381,082	2,040	8,556,299	45,572	3,183	187.75	49.80
Prof - DME/Supplies & Prosthetics	4,027,773	30,454	2,127	132.26	23.44	1.139	99%	183,600	1,406	4,713,399	35,656	2,490	132.19	27.43
Prof - Lab	2,423,377	122,661	8,567	19.76	14.11	1.139	97%	126,588	6,423	2,812,529	142,374	9,944	19.75	16.37
Prof - Radiology	2,825,112	63,501	4,435	44.49	16.44	1.139	97%	144,842	3,230	3,272,451	73,530	5,136	44.50	19.05
Prof - Transportation	1,318,105	20,504	1,432	64.29	7.67	1.139	98%	70,659	1,095	1,547,489	24,068	1,681	64.30	9.01
Prof - Mental Health	18,084,779	107,906	7,537	167.60	105.26	1.139	96%	843,061	5,095	20,639,808	123,216	8,606	167.51	120.13
Prof - Target Case Management	953,204	2,831	198	336.70	5.55	1.139	97%	42,440	126	1,092,038	3,243	227	336.70	6.36
Prof - Other	16,634,437	208,084	14,533.71	79.94	96.82	1.139	99%	893,596	11,101	19,622,193	245,381	17,139	79.97	114.21
<b>Subtotal - Professional</b>	<b>64,375,543</b>	<b>806,855</b>	<b>56,355</b>	<b>79.79</b>	<b>374.69</b>		<b>98%</b>	<b>3,098,591</b>	<b>38,529</b>	<b>74,839,085</b>	<b>938,638</b>	<b>65,560</b>	<b>79.73</b>	<b>435.60</b>
Pharmacy - Non Hep C	64,188,483	706,842	49,370	90.81	373.61	1.000	99%	(4,699,916)	-	58,902,016	700,383	48,919	84.10	342.84
Pharmacy - Hep C	6,345,457	400	28	15,863.64	36.93	1.000	230%	(377,694)	-	14,216,972	920	64	15,453.11	82.75
Dental	1,462,063	31,640	2,210	46.21	8.51	1.001	95%	(10,174)	(234)	1,379,214	29,834	2,084	46.23	8.03
FQHC & RHC	972,401	30,571	2,135	31.81	5.66	1.139	95%	(192)	(6)	1,056,770	33,223	2,321	31.81	6.15
<b>Subtotal - Other Services</b>	<b>72,968,404</b>	<b>769,453</b>	<b>53,743</b>	<b>94.83</b>	<b>424.71</b>		<b>110%</b>	<b>(5,087,976)</b>	<b>(240)</b>	<b>75,554,972</b>	<b>764,360</b>	<b>53,387</b>	<b>98.85</b>	<b>439.76</b>
<b>Total</b>	<b>\$ 288,077,622</b>				<b>\$ 1,676.74</b>		<b>101%</b>	<b>(2,088,913)</b>	<b>37,717</b>	<b>\$ 315,007,663</b>				<b>\$ 1,833.49</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KYH Expansion Adults - MF Possibles Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>63,087</b>									<b>63,087</b>
<b>Home Health Care &amp; Hospice</b>	<b>385,491</b>	<b>1,966</b>	<b>374</b>	<b>196</b>	<b>6.11</b>	1.139	100%	(5,636)	(25)	<b>433,387</b>	<b>2,214</b>	<b>421</b>	<b>196</b>	<b>6.87</b>
IP - Maternity	180,056	189	36	952.68	2.85	1.117	100%	807	1	202,787	213	40	953.74	3.21
IP - Complex Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	4,444,599	1,426	271	3,116.83	70.45	1.117	98%	32,470	10	4,898,644	1,572	299	3,117.05	77.65
IP - Normal Newborn	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Mental Health	3,089,513	1,740	331	1,775.58	48.97	1.117	99%	19,380	11	3,439,119	1,937	368	1,775.43	54.51
IP - PRTF	-	-	-	-	-	1.117	0%	-	-	-	-	-	-	-
IP - Other	205,032	24	5	8,543.00	3.25	1.117	100%	436	0	230,434	27	5	8,543.20	3.65
<b>Subtotal - Inpatient</b>	<b>7,919,200</b>	<b>3,379</b>	<b>643</b>	<b>2,343.65</b>	<b>125.53</b>		<b>99%</b>	<b>53,093</b>	<b>22</b>	<b>8,770,984</b>	<b>3,748</b>	<b>713</b>	<b>2,340.04</b>	<b>139.03</b>
OP - Emergency Room	3,514,647	6,838	1,301	513.98	55.71	1.087	98%	(35,101)	(68)	3,727,979	7,253	1,380	513.97	59.09
OP - Laboratory	1,075,221	4,168	793	257.99	17.04	1.087	94%	(7,268)	(28)	1,091,400	4,231	805	257.97	17.30
OP - Radiology	672,595	1,695	322	396.85	10.66	1.087	100%	(6,631)	(17)	722,624	1,821	346	396.85	11.45
OP - Surgery	1,933,517	885	168	2,183.85	30.65	1.087	99%	(19,962)	(9)	2,065,956	946	180	2,183.89	32.75
OP - Mental Health	42,730	34	6	1,269.20	0.68	1.087	100%	(460)	(0)	45,809	36	7	1,267.59	0.73
OP - Other	388,074	1,318	251	294.41	6.15	1.087	99%	(3,389)	(12)	412,362	1,401	266	294.41	6.54
<b>Subtotal - Outpatient</b>	<b>7,626,784</b>	<b>14,938</b>	<b>2,841</b>	<b>510.57</b>	<b>120.89</b>		<b>98%</b>	<b>(72,810)</b>	<b>(134)</b>	<b>8,066,130</b>	<b>15,688</b>	<b>2,984</b>	<b>514.17</b>	<b>127.86</b>
Prof - Evaluation & Management	2,396,886	50,403	9,587	47.55	37.99	1.139	98%	75,825	1,594	2,738,843	57,593	10,955	47.55	43.41
Prof - Maternity	52,545	723	138	72.68	0.83	1.139	100%	2,902	40	62,557	861	164	72.64	0.99
Prof - Surgery	1,021,068	6,425	1,222	158.92	16.19	1.139	99%	50,823	318	1,207,579	7,597	1,445	158.95	19.14
Prof - DME/Supplies & Prosthetics	364,585	3,071	584	118.72	5.78	1.139	98%	11,359	59	420,083	3,502	666	119.96	6.66
Prof - Lab	582,557	27,808	5,289	20.95	9.23	1.139	97%	29,758	1,416	671,753	32,061	6,098	20.95	10.65
Prof - Radiology	393,118	9,765	1,857	40.26	6.23	1.139	97%	18,327	451	452,307	11,231	2,136	40.27	7.17
Prof - Transportation	219,524	3,725	709	58.93	3.48	1.139	99%	9,795	166	256,677	4,355	828	58.94	4.07
Prof - Mental Health	3,382,806	29,302	5,574	115.45	53.62	1.139	97%	132,646	1,196	3,850,555	33,400	6,353	115.29	61.04
Prof - Target Case Management	335,748	1,001	190	335.41	5.32	1.139	98%	14,955	45	391,142	1,166	222	335.40	6.20
Prof - Other	3,749,413	41,946	7,978.70	89.39	59.43	1.139	99%	178,799	2,004	4,392,089	49,140	9,347	89.38	69.62
<b>Subtotal - Professional</b>	<b>12,498,251</b>	<b>174,169</b>	<b>33,129</b>	<b>71.76</b>	<b>198.11</b>		<b>98%</b>	<b>525,189</b>	<b>7,289</b>	<b>14,443,585</b>	<b>200,907</b>	<b>38,215</b>	<b>71.89</b>	<b>228.95</b>
Pharmacy - Non Hep C	7,709,216	157,163	29,895	49.05	122.20	1.000	98%	(600,081)	-	6,973,748	154,403	29,370	45.17	110.54
Pharmacy - Hep C	1,170,150	77	15	15,196.75	18.55	1.000	230%	(70,443)	-	2,620,923	177	34	14,798.99	41.54
Dental	592,799	12,450	2,368	47.61	9.40	1.001	96%	(3,087)	(53)	564,541	11,868	2,257	47.57	8.95
FQHC & RHC	334,240	10,017	1,905	33.37	5.30	1.139	94%	(3,205)	(100)	355,749	10,658	2,027	33.38	5.64
<b>Subtotal - Other Services</b>	<b>9,806,405</b>	<b>179,707</b>	<b>34,183</b>	<b>54.57</b>	<b>155.44</b>		<b>114%</b>	<b>(676,816)</b>	<b>(153)</b>	<b>10,514,961</b>	<b>177,106</b>	<b>33,688</b>	<b>59.37</b>	<b>166.67</b>
<b>Total</b>	<b>\$ 38,236,131</b>				<b>\$ 606.09</b>		<b>102%</b>	<b>(176,981)</b>	<b>6,999</b>	<b>\$ 42,229,046</b>				<b>\$ 669.38</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KYH Other Adults Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>324,152</b>									<b>324,152</b>
<b>Home Health Care &amp; Hospice</b>	<b>439,847</b>	<b>4,778</b>	<b>177</b>	<b>92</b>	<b>1.36</b>	1.177	100%	(4,900)	(53)	<b>513,008</b>	<b>5,573</b>	<b>206</b>	<b>92</b>	<b>1.58</b>
IP - Maternity	1,357,203	10,169	376	133.46	4.19	1.159	100%	8,220	61	1,588,474	11,902	441	133.47	4.90
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	5,817,610	1,586	59	3,668.91	17.95	1.159	100%	30,486	9	6,793,348	1,852	69	3,668.22	20.96
IP - Normal Newborn	1,882	3	0	627.38	0.01	1.159	100%	45	0	2,236	4	0	629.22	0.01
IP - Mental Health	204,407	137	5	1,492.02	0.63	1.159	100%	2,233	1	240,233	161	6	1,494.24	0.74
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	133,441	45	2	2,965.35	0.41	1.159	100%	967	0	156,338	53	2	2,972.52	0.48
<b>Subtotal - Inpatient</b>	<b>7,514,543</b>	<b>11,940</b>	<b>442</b>	<b>629.38</b>	<b>23.18</b>		100%	<b>41,950</b>	<b>72</b>	<b>8,780,629</b>	<b>13,970</b>	<b>517</b>	<b>628.51</b>	<b>27.09</b>
OP - Emergency Room	10,315,237	22,769	843	453.04	31.82	1.159	100%	(105,363)	(233)	11,829,181	26,110	967	453.05	36.49
OP - Laboratory	527,163	4,828	179	109.18	1.63	1.159	100%	(9,449)	(86)	600,733	5,502	204	109.18	1.85
OP - Radiology	1,906,398	5,326	197	357.97	5.88	1.159	100%	(13,830)	(41)	2,195,277	6,130	227	358.10	6.77
OP - Surgery	6,055,137	3,453	128	1,753.67	18.68	1.159	100%	(58,721)	(34)	6,955,801	3,966	147	1,754.05	21.46
OP - Mental Health	3,783	5	0	756.67	0.01	1.159	100%	(45)	(0)	4,339	6	0	752.36	0.01
OP - Other	1,767,629	4,955	183	356.76	5.45	1.159	100%	(17,359)	(49)	2,029,393	5,688	211	356.80	6.26
<b>Subtotal - Outpatient</b>	<b>20,575,347</b>	<b>41,335</b>	<b>1,530</b>	<b>497.77</b>	<b>63.47</b>		100%	<b>(204,767)</b>	<b>(444)</b>	<b>23,614,724</b>	<b>47,401</b>	<b>1,755</b>	<b>498.19</b>	<b>72.85</b>
Prof - Evaluation & Management	7,873,853	169,799	6,286	46.37	24.29	1.177	100%	178,889	3,846	9,408,392	202,879	7,511	46.37	29.02
Prof - Maternity	3,501,996	33,865	1,254	103.41	10.80	1.177	100%	170,355	1,641	4,288,322	41,463	1,535	103.43	13.23
Prof - Surgery	2,493,187	20,807	770	119.82	7.69	1.177	100%	122,522	1,023	3,053,419	25,482	943	119.82	9.42
Prof - DME/Supplies & Prosthetics	1,323,126	11,467	425	115.39	4.08	1.177	99%	35,818	344	1,579,494	13,722	508	115.11	4.87
Prof - Lab	2,932,211	149,739	5,543	19.58	9.05	1.177	99%	139,016	7,144	3,572,602	182,487	6,756	19.58	11.02
Prof - Radiology	1,029,993	25,395	940	40.56	3.18	1.177	99%	49,120	1,213	1,251,651	30,862	1,142	40.56	3.86
Prof - Transportation	316,862	5,042	187	62.84	0.98	1.177	100%	15,875	254	388,052	6,176	229	62.83	1.20
Prof - Mental Health	1,111,600	13,649	505	81.44	3.43	1.177	99%	57,532	701	1,352,517	16,602	615	81.47	4.17
Prof - Target Case Management	157,696	472	17	334.10	0.49	1.177	98%	8,411	25	190,258	569	21	334.10	0.59
Prof - Other	6,003,208	75,959	2,811.98	79.03	18.52	1.177	100%	312,749	3,982	7,373,315	93,320	3,455	79.01	22.75
<b>Subtotal - Professional</b>	<b>26,743,733</b>	<b>506,194</b>	<b>18,739</b>	<b>52.83</b>	<b>82.50</b>		100%	<b>1,090,286</b>	<b>20,171</b>	<b>32,458,020</b>	<b>613,561</b>	<b>22,714</b>	<b>52.90</b>	<b>100.13</b>
Pharmacy - Non Hep C	15,191,404	346,169	12,815	43.88	46.87	1.000	100%	(1,074,355)	-	14,057,070	344,802	12,764	40.77	43.37
Pharmacy - Hep C	457,416	31	1	14,755.35	1.41	1.000	230%	(25,757)	-	1,026,304	71	3	14,394.11	3.17
Dental	2,661,656	57,189	2,117	46.54	8.21	1.001	98%	(34,120)	(711)	2,579,417	55,444	2,053	46.52	7.96
FQHC & RHC	973,898	31,707	1,174	30.72	3.00	1.177	94%	(10,068)	(326)	1,065,074	34,677	1,284	30.71	3.29
<b>Subtotal - Other Services</b>	<b>19,284,374</b>	<b>435,096</b>	<b>16,107</b>	<b>44.32</b>	<b>59.49</b>		102%	<b>(1,144,299)</b>	<b>(1,037)</b>	<b>18,727,865</b>	<b>434,995</b>	<b>16,103</b>	<b>43.05</b>	<b>57.77</b>
<b>Total</b>	<b>\$ 74,557,845</b>				<b>\$ 230.01</b>		100%	<b>(221,730)</b>	<b>18,708</b>	<b>\$ 84,094,246</b>				<b>\$ 259.43</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Other Adults - RCT Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>10,229</b>									<b>10,229</b>
<b>Home Health Care &amp; Hospice</b>	<b>4,521</b>	<b>133</b>	<b>156</b>	<b>34</b>	<b>0.44</b>	1.177	100%	(50)	(1)	<b>5,273</b>	<b>155</b>	<b>182</b>	<b>34</b>	<b>0.52</b>
IP - Maternity	14,113	60	70	235.22	1.38	1.159	100%	122	1	16,554	70	83	235.22	1.62
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	133,157	60	70	2,219.28	13.02	1.159	100%	805	0	155,549	70	82	2,222.27	15.21
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	3,400	4	5	850.00	0.33	1.159	100%	(37)	(0)	3,921	5	5	850.00	0.38
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>150,670</b>	<b>124</b>	<b>145</b>	<b>1,215.08</b>	<b>14.73</b>	<b>100%</b>	<b>889</b>	<b>1</b>	<b>176,025</b>	<b>145</b>	<b>170</b>	<b>1,214.07</b>	<b>17.21</b>	<b>17.21</b>
OP - Emergency Room	234,882	493	578	476.43	22.96	1.159	100%	(2,198)	(5)	269,381	565	663	476.52	26.34
OP - Laboratory	44,022	164	193	268.02	4.30	1.159	100%	(378)	(1)	50,627	189	222	267.67	4.95
OP - Radiology	74,778	203	238	368.37	7.31	1.159	100%	(729)	(2)	85,949	233	274	368.23	8.40
OP - Surgery	192,138	108	126	1,783.19	18.78	1.159	100%	(1,884)	(1)	220,811	124	145	1,782.81	21.59
OP - Mental Health	375	1	1	375.00	0.04	1.159	100%	(4)	(0)	431	1	1	375.00	0.04
OP - Other	52,993	144	169	368.00	5.18	1.159	100%	(501)	(1)	60,856	165	194	367.81	5.95
<b>Subtotal - Outpatient</b>	<b>599,188</b>	<b>1,113</b>	<b>1,306</b>	<b>538.35</b>	<b>58.58</b>	<b>100%</b>	<b>(5,695)</b>	<b>(10)</b>	<b>688,054</b>	<b>1,278</b>	<b>1,500</b>	<b>538.25</b>	<b>67.27</b>	<b>67.27</b>
Prof - Evaluation & Management	244,286	5,464	6,410	44.71	23.88	1.177	100%	5,008	112	291,274	6,515	7,643	44.71	28.48
Prof - Maternity	53,238	546	641	97.51	5.20	1.177	100%	2,113	22	64,799	665	780	97.48	6.33
Prof - Surgery	90,874	760	892	119.57	8.88	1.177	100%	4,181	34	111,182	929	1,090	119.69	10.87
Prof - DME/Supplies & Prosthetics	29,589	394	462	75.10	2.89	1.177	99%	686	10	35,111	468	549	74.98	3.43
Prof - Lab	75,024	3,851	4,518	19.48	7.33	1.177	99%	3,669	190	91,032	4,674	5,484	19.47	8.90
Prof - Radiology	37,548	830	974	45.24	3.67	1.177	99%	1,792	40	45,656	1,009	1,184	45.24	4.46
Prof - Transportation	7,031	116	136	60.61	0.69	1.177	100%	287	5	8,565	141	166	60.61	0.84
Prof - Mental Health	34,970	448	526	78.06	3.42	1.177	99%	1,346	17	42,296	542	636	78.07	4.13
Prof - Target Case Management	3,674	11	13	334.00	0.36	1.177	99%	39	0	4,322	13	15	334.00	0.42
Prof - Other	157,091	2,070	2,428.39	75.89	15.36	1.177	100%	8,071	107	192,261	2,534	2,972	75.88	18.80
<b>Subtotal - Professional</b>	<b>733,325</b>	<b>14,490</b>	<b>16,999</b>	<b>50.61</b>	<b>71.69</b>	<b>100%</b>	<b>27,192</b>	<b>535</b>	<b>886,498</b>	<b>17,490</b>	<b>20,518</b>	<b>50.69</b>	<b>86.67</b>	<b>86.67</b>
Pharmacy - Non Hep C	499,390	12,730	14,934	39.23	48.82	1.000	100%	(33,429)	-	463,818	12,675	14,870	36.59	45.34
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	82,547	1,735	2,035	47.58	8.07	1.001	98%	161	9	81,124	1,711	2,007	47.42	7.93
FQHC & RHC	23,023	710	833	32.43	2.25	1.177	93%	(141)	(2)	25,025	774	908	32.33	2.45
<b>Subtotal - Other Services</b>	<b>604,960</b>	<b>15,175</b>	<b>17,802</b>	<b>39.87</b>	<b>59.14</b>	<b>99%</b>	<b>(33,409)</b>	<b>7</b>	<b>569,966</b>	<b>15,160</b>	<b>17,785</b>	<b>37.60</b>	<b>55.72</b>	<b>55.72</b>
<b>Total</b>	<b>\$ 2,092,664</b>				<b>\$ 204.58</b>	<b>100%</b>	<b>(11,073)</b>	<b>531</b>	<b>\$ 2,325,817</b>				<b>\$ 227.37</b>	

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KYH Other Adults - Medically Frail Age 19 or Older														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>21,509</b>									<b>21,509</b>
<b>Home Health Care &amp; Hospice</b>	<b>484,511</b>	<b>3,063</b>	<b>1,709</b>	<b>158</b>	<b>22.53</b>	1.177	100%	(5,461)	(34)	<b>565,038</b>	<b>3,573</b>	<b>1,993</b>	<b>158</b>	<b>26.27</b>
IP - Maternity	499,964	1,690	943	295.84	23.24	1.159	100%	1,564	5	583,696	1,972	1,100	295.93	27.14
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	10,028,465	4,057	2,263	2,472.14	466.25	1.159	100%	37,339	14	11,607,889	4,694	2,619	2,472.84	539.68
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	1,927,724	1,129	630	1,706.89	89.62	1.159	100%	14,353	8	2,253,943	1,321	737	1,706.83	104.79
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	176,797	78	44	2,266.63	8.22	1.159	100%	1,590	0	207,443	91	51	2,272.45	9.64
<b>Subtotal - Inpatient</b>	<b>12,632,950</b>	<b>6,954</b>	<b>3,880</b>	<b>1,816.65</b>	<b>587.33</b>		<b>100%</b>	<b>54,846</b>	<b>27</b>	<b>14,652,971</b>	<b>8,078</b>	<b>4,507</b>	<b>1,813.84</b>	<b>681.25</b>
OP - Emergency Room	3,170,796	5,995	3,345	528.87	147.42	1.159	100%	(31,205)	(59)	3,632,778	6,869	3,832	528.86	168.90
OP - Laboratory	488,891	1,891	1,055	258.56	22.73	1.159	100%	(5,306)	(19)	558,731	2,162	1,206	258.41	25.98
OP - Radiology	1,291,792	1,876	1,047	688.61	60.06	1.159	100%	(9,397)	(13)	1,488,045	2,161	1,206	688.45	69.18
OP - Surgery	2,420,813	1,194	666	2,027.95	112.55	1.159	100%	(22,035)	(11)	2,778,673	1,370	764	2,028.49	129.19
OP - Mental Health	125,135	92	52	1,352.81	5.82	1.159	100%	(922)	(1)	144,112	107	59	1,352.56	6.70
OP - Other	1,544,667	2,290	1,278	674.48	71.81	1.159	100%	(16,859)	(24)	1,772,962	2,630	1,467	674.24	82.43
<b>Subtotal - Outpatient</b>	<b>9,042,093</b>	<b>13,339</b>	<b>7,442</b>	<b>677.89</b>	<b>420.39</b>		<b>100%</b>	<b>(85,725)</b>	<b>(127)</b>	<b>10,375,300</b>	<b>15,299</b>	<b>8,535</b>	<b>678.18</b>	<b>482.37</b>
Prof - Evaluation & Management	2,244,292	43,114	24,054	52.05	104.34	1.177	99%	85,643	1,642	2,711,145	52,080	29,055	52.06	126.05
Prof - Maternity	449,343	4,949	2,761	90.79	20.89	1.177	99%	23,031	252	549,289	6,048	3,374	90.82	25.54
Prof - Surgery	1,302,369	7,081	3,951	183.92	60.55	1.177	100%	65,782	359	1,595,363	8,675	4,840	183.90	74.17
Prof - DME/Supplies & Prosthetics	651,729	4,535	2,530	143.71	30.30	1.177	99%	27,763	190	788,544	5,484	3,059	143.80	36.66
Prof - Lab	660,993	32,402	18,077	20.40	30.73	1.177	99%	34,564	1,701	807,855	39,608	22,098	20.40	37.56
Prof - Radiology	479,964	11,057	6,169	43.41	22.31	1.177	99%	24,235	555	585,623	13,488	7,525	43.42	27.23
Prof - Transportation	221,340	3,379	1,885	65.50	10.29	1.177	99%	12,380	191	270,750	4,136	2,307	65.47	12.59
Prof - Mental Health	3,487,408	21,893	12,214	159.29	162.14	1.177	99%	171,188	1,083	4,222,383	26,516	14,793	159.24	196.31
Prof - Target Case Management	193,486	579	323	334.17	9.00	1.177	98%	8,783	26	231,399	692	386	334.17	10.76
Prof - Other	3,321,025	40,413	22,546.65	82.18	154.40	1.177	99%	179,021	2,182	4,069,267	49,522	27,628	82.17	189.19
<b>Subtotal - Professional</b>	<b>13,011,949</b>	<b>169,402</b>	<b>94,510</b>	<b>76.81</b>	<b>604.95</b>		<b>99%</b>	<b>632,389</b>	<b>8,182</b>	<b>15,831,617</b>	<b>206,248</b>	<b>115,067</b>	<b>76.76</b>	<b>736.05</b>
Pharmacy - Non Hep C	9,614,825	122,097	68,119	78.75	447.01	1.000	100%	(617,304)	-	8,954,849	121,555	67,816	73.67	416.33
Pharmacy - Hep C	649,984	46	26	14,130.08	30.22	1.000	230%	(25,286)	-	1,469,682	106	59	13,891.09	68.33
Dental	377,295	8,165	4,555	46.21	17.54	1.001	98%	(6,999)	(144)	363,960	7,884	4,398	46.17	16.92
FQHC & RHC	183,434	5,983	3,338	30.66	8.53	1.177	96%	(3,738)	(124)	202,651	6,608	3,687	30.67	9.42
<b>Subtotal - Other Services</b>	<b>10,825,538</b>	<b>136,291</b>	<b>76,038</b>	<b>79.43</b>	<b>503.30</b>		<b>107%</b>	<b>(653,327)</b>	<b>(268)</b>	<b>10,991,142</b>	<b>136,153</b>	<b>75,960</b>	<b>80.73</b>	<b>511.00</b>
<b>Total</b>	<b>\$ 45,997,042</b>				<b>\$ 2,138.50</b>		<b>101%</b>	<b>(57,277)</b>	<b>7,781</b>	<b>\$ 52,416,068</b>				<b>\$ 2,436.94</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KYH Other Adults - MF Possibles Age 19 or Older														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>20,313</b>									<b>20,313</b>
<b>Home Health Care &amp; Hospice</b>	<b>82,539</b>	<b>991</b>	<b>585</b>	<b>83</b>	<b>4.06</b>	1.177	100%	(1,082)	(13)	<b>96,105</b>	<b>1,154</b>	<b>682</b>	<b>83</b>	<b>4.73</b>
IP - Maternity	180,686	638	377	283.21	8.90	1.159	100%	1,327	4	211,708	746	441	283.64	10.42
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	901,885	352	208	2,562.17	44.40	1.159	100%	2,241	1	1,046,350	408	241	2,561.57	51.51
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	573,007	399	236	1,436.11	28.21	1.159	97%	5,844	4	648,479	451	267	1,437.41	31.92
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	65,657	8	5	8,207.18	3.23	1.159	100%	318	0	76,766	9	6	8,195.83	3.78
<b>Subtotal - Inpatient</b>	<b>1,721,236</b>	<b>1,397</b>	<b>825</b>	<b>1,232.09</b>	<b>84.74</b>		<b>99%</b>	<b>9,731</b>	<b>8</b>	<b>1,983,304</b>	<b>1,615</b>	<b>954</b>	<b>1,227.75</b>	<b>97.64</b>
OP - Emergency Room	1,148,002	2,392	1,413	479.92	56.52	1.159	99%	(12,145)	(25)	1,308,311	2,726	1,610	479.92	64.41
OP - Laboratory	95,974	611	361	157.08	4.72	1.159	95%	(462)	(3)	105,189	670	396	157.06	5.18
OP - Radiology	174,418	462	273	377.16	8.59	1.159	99%	(1,640)	(4)	198,916	527	312	377.13	9.79
OP - Surgery	664,410	345	204	1,925.83	32.71	1.159	100%	(7,056)	(4)	763,023	396	234	1,926.23	37.56
OP - Mental Health	21,325	12	7	1,777.10	1.05	1.159	77%	(237)	(0)	18,811	11	6	1,777.74	0.93
OP - Other	143,539	470	278	305.21	7.07	1.159	100%	(1,205)	(4)	164,659	540	319	305.05	8.11
<b>Subtotal - Outpatient</b>	<b>2,247,668</b>	<b>4,293</b>	<b>2,536</b>	<b>523.59</b>	<b>110.65</b>		<b>99%</b>	<b>(22,745)</b>	<b>(40)</b>	<b>2,558,909</b>	<b>4,870</b>	<b>2,877</b>	<b>525.47</b>	<b>125.97</b>
Prof - Evaluation & Management	943,133	18,723	11,061	50.37	46.43	1.177	99%	30,836	612	1,126,551	22,364	13,211	50.37	55.46
Prof - Maternity	187,763	1,953	1,154	96.14	9.24	1.177	100%	8,553	89	229,263	2,385	1,409	96.12	11.29
Prof - Surgery	308,132	2,128	1,257	144.80	15.17	1.177	100%	16,084	111	378,766	2,616	1,545	144.81	18.65
Prof - DME/Supplies & Prosthetics	99,612	905	535	110.07	4.90	1.177	99%	3,930	35	120,316	1,092	645	110.15	5.92
Prof - Lab	299,911	14,133	8,349	21.22	14.76	1.177	99%	14,319	679	364,353	17,174	10,146	21.22	17.94
Prof - Radiology	117,968	2,990	1,766	39.45	5.81	1.177	99%	5,612	143	143,041	3,627	2,142	39.44	7.04
Prof - Transportation	56,161	1,006	594	55.83	2.76	1.177	98%	2,735	48	67,357	1,206	712	55.86	3.32
Prof - Mental Health	905,639	10,023	5,921	90.36	44.58	1.177	96%	36,639	407	1,065,354	11,792	6,966	90.34	52.45
Prof - Target Case Management	115,596	346	204	334.09	5.69	1.177	97%	5,123	15	136,749	409	242	334.11	6.73
Prof - Other	1,658,599	17,262	10,197.61	96.08	81.65	1.177	99%	76,581	800	2,015,933	20,984	12,396	96.07	99.24
<b>Subtotal - Professional</b>	<b>4,692,514</b>	<b>69,469</b>	<b>41,039</b>	<b>67.55</b>	<b>231.01</b>		<b>99%</b>	<b>200,413</b>	<b>2,940</b>	<b>5,647,684</b>	<b>83,649</b>	<b>49,416</b>	<b>67.52</b>	<b>278.03</b>
Pharmacy - Non Hep C	2,404,011	53,694	31,720	44.77	118.35	1.000	99%	(187,632)	-	2,197,649	53,276	31,473	41.25	108.19
Pharmacy - Hep C	79,834	6	4	13,305.60	3.93	1.000	230%	(3,166)	-	180,452	14	8	13,076.15	8.88
Dental	203,259	4,545	2,685	44.72	10.01	1.001	98%	(2,948)	(64)	195,902	4,383	2,589	44.70	9.64
FQHC & RHC	95,324	2,802	1,655	34.02	4.69	1.177	95%	(1,041)	(31)	105,039	3,087	1,824	34.03	5.17
<b>Subtotal - Other Services</b>	<b>2,782,428</b>	<b>61,047</b>	<b>36,064</b>	<b>45.58</b>	<b>136.98</b>		<b>103%</b>	<b>(194,788)</b>	<b>(95)</b>	<b>2,679,041</b>	<b>60,759</b>	<b>35,894</b>	<b>44.09</b>	<b>131.89</b>
<b>Total</b>	<b>\$ 11,526,385</b>				<b>\$ 567.44</b>		<b>100%</b>	<b>(8,472)</b>	<b>2,800</b>	<b>\$ 12,965,044</b>				<b>\$ 638.26</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Children Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>33,563</b>									<b>33,563</b>
<b>Home Health Care &amp; Hospice</b>	<b>13,884</b>	<b>65</b>	<b>23</b>	<b>214</b>	<b>0.41</b>	1.177	100%	(69)	(0)	<b>16,279</b>	<b>76</b>	<b>27</b>	<b>214</b>	<b>0.49</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	39,606,283	15,902	5,685	2,490.71	1,180.06	1.159	100%	193,528	78	46,308,961	18,593	6,648	2,490.71	1,379.76
IP - Medical/Surgical	4,684,390	1,971	705	2,376.36	139.57	1.159	100%	(190)	(0)	5,454,063	2,295	821	2,376.36	162.50
IP - Normal Newborn	8,036,331	8,033	2,872	1,000.41	239.44	1.159	100%	40,818	41	9,396,686	9,393	3,358	1,000.41	279.97
IP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	44,901	22	8	2,040.94	1.34	1.159	100%	579	0	52,859	26	9	2,040.94	1.57
<b>Subtotal - Inpatient</b>	<b>52,371,905</b>	<b>25,928</b>	<b>9,270</b>	<b>2,019.91</b>	<b>1,560.41</b>	<b>100%</b>	<b>234,736</b>	<b>119</b>	<b>61,212,569</b>	<b>30,306</b>	<b>10,836</b>	<b>2,019.79</b>	<b>1,823.81</b>	
OP - Emergency Room	836,511	2,842	1,016	294.37	24.92	1.159	100%	(7,867)	(27)	962,017	3,268	1,168	294.37	28.66
OP - Laboratory	46,313	1,476	528	31.38	1.38	1.159	100%	(475)	(15)	53,206	1,696	606	31.38	1.59
OP - Radiology	130,300	786	281	165.74	3.88	1.159	100%	(1,403)	(8)	149,671	903	323	165.74	4.46
OP - Surgery	52,592	159	57	330.77	1.57	1.159	100%	(538)	(2)	60,439	183	65	330.77	1.80
OP - Mental Health	(26)	1	0	(25.58)	(0.00)	1.159	100%	-	-	(30)	1	0	(25.58)	(0.00)
OP - Other	143,877	377	135	381.47	4.29	1.159	100%	(1,534)	(4)	165,282	433	155	381.47	4.92
<b>Subtotal - Outpatient</b>	<b>1,209,567</b>	<b>5,641</b>	<b>2,017</b>	<b>214.42</b>	<b>36.04</b>	<b>100%</b>	<b>(11,817)</b>	<b>(56)</b>	<b>1,390,586</b>	<b>6,484</b>	<b>2,318</b>	<b>214.47</b>	<b>41.43</b>	
Prof - Evaluation & Management	2,568,349	55,209	19,739	46.52	76.52	1.177	100%	191,448	4,115	3,215,549	69,121	24,713	46.52	95.81
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	498,321	4,296	1,536	116.00	14.85	1.177	100%	39,681	342	626,321	5,399	1,931	116.00	18.66
Prof - DME/Supplies & Prosthetics	40,833	768	275	53.17	1.22	1.177	100%	3,507	66	51,587	970	347	53.17	1.54
Prof - Lab	59,008	4,248	1,519	13.89	1.76	1.177	100%	4,934	355	74,414	5,357	1,915	13.89	2.22
Prof - Radiology	128,849	5,891	2,106	21.87	3.84	1.177	100%	10,194	466	161,910	7,403	2,647	21.87	4.82
Prof - Transportation	117,670	1,145	409	102.77	3.51	1.177	100%	8,893	87	147,445	1,435	513	102.77	4.39
Prof - Mental Health	648	13	5	49.87	0.02	1.177	100%	52	1	815	16	6	49.87	0.02
Prof - Target Case Management	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Other	4,668,034	45,888	16,406.64	101.73	139.08	1.177	100%	367,536	3,613	5,864,018	57,645	20,610	101.73	174.72
<b>Subtotal - Professional</b>	<b>8,081,712</b>	<b>117,458</b>	<b>41,996</b>	<b>68.81</b>	<b>240.79</b>	<b>100%</b>	<b>626,243</b>	<b>9,045</b>	<b>10,142,059</b>	<b>147,346</b>	<b>52,682</b>	<b>68.83</b>	<b>302.18</b>	
Pharmacy - Non Hep C	238,942	9,438	3,374	25.32	7.12	1.000	100%	(14,395)	-	224,548	9,438	3,374	23.79	6.69
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	10,694	95	34	112.57	0.32	1.001	100%	(2,051)	(18)	8,649	77	27	112.57	0.26
FQHC & RHC	219,663	5,937	2,123	37.00	6.54	1.177	99%	(2,089)	(56)	254,917	6,890	2,463	37.00	7.60
<b>Subtotal - Other Services</b>	<b>469,299</b>	<b>15,470</b>	<b>5,531</b>	<b>30.34</b>	<b>13.98</b>	<b>100%</b>	<b>(18,535)</b>	<b>(75)</b>	<b>488,114</b>	<b>16,405</b>	<b>5,865</b>	<b>29.75</b>	<b>14.54</b>	
<b>Total</b>	<b>\$ 62,146,369</b>				<b>\$ 1,851.63</b>	<b>100%</b>	<b>830,558</b>	<b>9,033</b>	<b>\$ 73,249,608</b>					<b>\$ 2,182.45</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Children Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>75,918</b>									<b>75,918</b>
<b>Home Health Care &amp; Hospice</b>	<b>167,464</b>	<b>352</b>	<b>56</b>	<b>476</b>	<b>2.21</b>	1.177	100%	(1,492)	(3)	<b>195,692</b>	<b>411</b>	<b>65</b>	<b>476</b>	<b>2.58</b>
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	3,224,524	1,376	218	2,342.89	42.47	1.159	100%	19,902	8	3,774,365	1,611	255	2,342.89	49.72
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	3,479	2	0	1,739.41	0.05	1.159	100%	50	0	4,101	2	0	1,739.41	0.05
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	9,631	5	1	1,926.25	0.13	1.159	100%	(103)	(0)	11,111	6	1	1,926.25	0.15
<b>Subtotal - Inpatient</b>	<b>3,237,634</b>	<b>1,383</b>	<b>219</b>	<b>2,340.51</b>	<b>42.65</b>	<b>100%</b>	<b>19,849</b>	<b>8</b>	<b>3,789,577</b>	<b>1,619</b>	<b>256</b>	<b>2,340.53</b>	<b>49.92</b>	
OP - Emergency Room	1,964,307	8,220	1,299	238.95	25.87	1.159	100%	(19,428)	(81)	2,258,065	9,450	1,494	238.95	29.74
OP - Laboratory	59,338	951	150	62.38	0.78	1.159	100%	(814)	(13)	67,984	1,090	172	62.38	0.90
OP - Radiology	140,056	749	118	187.11	1.84	1.159	100%	(1,420)	(8)	160,967	860	136	187.11	2.12
OP - Surgery	567,379	402	64	1,410.05	7.47	1.159	100%	(7,070)	(5)	650,771	462	73	1,410.05	8.57
OP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
OP - Other	214,087	625	99	342.31	2.82	1.159	100%	(2,663)	(8)	245,557	717	113	342.31	3.23
<b>Subtotal - Outpatient</b>	<b>2,945,166</b>	<b>10,948</b>	<b>1,730</b>	<b>269.01</b>	<b>38.79</b>	<b>100%</b>	<b>(31,395)</b>	<b>(115)</b>	<b>3,383,345</b>	<b>12,579</b>	<b>1,988</b>	<b>268.97</b>	<b>44.57</b>	
Prof - Evaluation & Management	3,696,071	88,906	14,053	41.57	48.69	1.177	100%	278,212	6,692	4,630,234	111,377	17,605	41.57	60.99
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	402,968	2,520	398	159.91	5.31	1.177	100%	34,880	218	509,364	3,185	503	159.91	6.71
Prof - DME/Supplies & Prosthetics	142,252	2,986	472	47.64	1.87	1.177	100%	11,349	238	178,847	3,754	593	47.64	2.36
Prof - Lab	228,030	14,746	2,331	15.46	3.00	1.177	100%	18,992	1,228	287,491	18,591	2,939	15.46	3.79
Prof - Radiology	82,304	3,368	532	24.44	1.08	1.177	100%	6,874	281	103,785	4,247	671	24.44	1.37
Prof - Transportation	63,656	915	145	69.57	0.84	1.177	100%	4,844	70	79,797	1,147	181	69.57	1.05
Prof - Mental Health	480	7	1	68.50	0.01	1.177	100%	47	1	611	9	1	68.50	0.01
Prof - Target Case Management	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Other	1,254,114	19,817	3,132.38	63.28	16.52	1.177	100%	108,658	1,717	1,585,343	25,051	3,960	63.28	20.88
<b>Subtotal - Professional</b>	<b>5,869,875</b>	<b>133,265</b>	<b>21,065</b>	<b>44.05</b>	<b>77.32</b>	<b>100%</b>	<b>463,855</b>	<b>10,445</b>	<b>7,375,472</b>	<b>167,361</b>	<b>26,454</b>	<b>44.07</b>	<b>97.15</b>	
Pharmacy - Non Hep C	1,247,224	42,147	6,662	29.59	16.43	1.000	100%	(76,412)	-	1,170,817	42,147	6,662	27.78	15.42
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	32,431	1,263	200	25.68	0.43	1.001	100%	1,067	42	33,517	1,305	206	25.68	0.44
FQHC & RHC	380,875	13,048	2,062	29.19	5.02	1.177	99%	(4,238)	(145)	441,684	15,131	2,392	29.19	5.82
<b>Subtotal - Other Services</b>	<b>1,660,531</b>	<b>56,458</b>	<b>8,924</b>	<b>29.41</b>	<b>21.87</b>	<b>100%</b>	<b>(79,583)</b>	<b>29.41</b>	<b>(104)</b>	<b>1,646,018</b>	<b>58,584</b>	<b>9,260</b>	<b>28.10</b>	<b>21.68</b>
<b>Total</b>	<b>\$ 13,880,670</b>				<b>\$ 182.84</b>	<b>100%</b>	<b>371,234</b>	<b>10,232</b>	<b>\$ 16,390,104</b>					<b>\$ 215.89</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KYH Children Age 1 through 18														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,417,180</b>									<b>1,417,180</b>
<b>Home Health Care &amp; Hospice</b>	<b>4,824,274</b>	<b>35,171</b>	<b>298</b>	<b>137</b>	<b>3.40</b>	1.177	100%	(61,793)	(449)	<b>5,618,657</b>	<b>40,963</b>	<b>347</b>	<b>137</b>	<b>3.96</b>
IP - Maternity	86,414	340	3	254.16	0.06	1.159	100%	927	4	101,542	400	3	254.16	0.07
IP - Complex Newborn	18,763	1	0	18,762.97	0.01	1.159	100%	812	0	22,658	1	0	18,762.97	0.02
IP - Medical/Surgical	13,672,520	4,686	40	2,917.96	9.65	1.159	100%	71,833	24	15,991,382	5,480	46	2,918.29	11.28
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	9,116,991	7,985	68	1,141.80	6.43	1.159	100%	81,741	72	10,697,077	9,369	79	1,141.80	7.55
IP - PRTF	993,227	2,059	17	482.38	0.70	1.159	100%	7,683	16	1,164,143	2,414	20	482.33	0.82
IP - Other	17,433	8	0	2,179.07	0.01	1.159	100%	168	0	20,466	9	0	2,186.70	0.01
<b>Subtotal - Inpatient</b>	<b>23,905,347</b>	<b>15,078</b>	<b>128</b>	<b>1,585.40</b>	<b>16.87</b>		100%	<b>163,164</b>	<b>115</b>	<b>27,997,269</b>	<b>17,672</b>	<b>150</b>	<b>1,584.27</b>	<b>19.76</b>
OP - Emergency Room	17,795,046	62,369	528	285.32	12.56	1.159	100%	(188,031)	(659)	20,443,531	71,652	607	285.32	14.43
OP - Laboratory	1,017,620	11,122	94	91.50	0.72	1.159	100%	(12,062)	(129)	1,167,255	12,760	108	91.48	0.82
OP - Radiology	2,794,482	8,709	74	320.88	1.97	1.159	100%	(32,048)	(101)	3,207,983	9,996	85	320.91	2.26
OP - Surgery	7,152,550	4,387	37	1,630.30	5.05	1.159	100%	(77,339)	(47)	8,215,604	5,040	43	1,630.17	5.80
OP - Mental Health	223,447	115	1	1,945.84	0.16	1.159	100%	(4,933)	(3)	254,140	131	1	1,945.69	0.18
OP - Other	3,184,796	6,218	53	512.18	2.25	1.159	100%	(32,446)	(64)	3,660,130	7,146	61	512.21	2.58
<b>Subtotal - Outpatient</b>	<b>32,167,942</b>	<b>92,920</b>	<b>787</b>	<b>346.19</b>	<b>22.70</b>		100%	<b>(346,859)</b>	<b>(1,002)</b>	<b>36,948,644</b>	<b>106,724</b>	<b>904</b>	<b>346.21</b>	<b>26.07</b>
Prof - Evaluation & Management	28,720,963	609,214	5,159	47.14	20.27	1.177	100%	1,711,043	36,214	35,527,940	753,521	6,380	47.15	25.07
Prof - Maternity	150,396	1,714	15	87.75	0.11	1.177	100%	19,251	219	196,338	2,238	19	87.75	0.14
Prof - Surgery	5,383,631	29,329	248	183.56	3.80	1.177	100%	701,451	3,812	7,040,151	38,344	325	183.60	4.97
Prof - DME/Supplies & Prosthetics	3,125,591	77,202	654	40.49	2.21	1.177	100%	(715,333)	(18,582)	2,964,795	72,317	612	41.00	2.09
Prof - Lab	3,441,584	224,820	1,904	15.31	2.43	1.177	100%	434,261	28,410	4,486,146	293,098	2,482	15.31	3.17
Prof - Radiology	1,166,344	46,690	395	24.98	0.82	1.177	100%	148,970	5,991	1,522,269	60,965	516	24.97	1.07
Prof - Transportation	545,905	7,297	62	74.81	0.39	1.177	100%	71,235	954	713,761	9,543	81	74.80	0.50
Prof - Mental Health	19,495,441	202,184	1,712	96.42	13.76	1.177	100%	2,391,422	24,842	25,340,460	262,842	2,226	96.41	17.88
Prof - Target Case Management	4,663,964	13,815	117	337.60	3.29	1.177	100%	567,241	1,680	6,058,930	17,947	152	337.60	4.28
Prof - Other	10,760,376	172,079	1,457.08	62.53	7.59	1.177	100%	1,412,617	22,479	14,081,447	225,078	1,906	62.56	9.94
<b>Subtotal - Professional</b>	<b>77,454,194</b>	<b>1,384,344</b>	<b>11,722</b>	<b>55.95</b>	<b>54.65</b>		100%	<b>6,742,158</b>	<b>106,020</b>	<b>97,932,238</b>	<b>1,735,893</b>	<b>14,699</b>	<b>56.42</b>	<b>69.10</b>
Pharmacy - Non Hep C	40,966,638	699,415	5,922	58.57	28.91	1.000	100%	(2,768,477)	-	38,196,135	699,380	5,922	54.61	26.95
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	24,760,984	549,260	4,651	45.08	17.47	1.001	100%	(494,401)	(10,878)	24,280,349	538,687	4,561	45.07	17.13
FQHC & RHC	2,955,382	90,814	769	32.54	2.09	1.177	97%	(30,247)	(930)	3,357,434	103,168	874	32.54	2.37
<b>Subtotal - Other Services</b>	<b>68,683,003</b>	<b>1,339,489</b>	<b>11,342</b>	<b>51.28</b>	<b>48.46</b>		100%	<b>(3,293,124)</b>	<b>(11,808)</b>	<b>65,833,919</b>	<b>1,341,236</b>	<b>11,357</b>	<b>49.08</b>	<b>46.45</b>
<b>Total</b>	<b>\$ 207,034,761</b>				<b>\$ 146.09</b>		100%	<b>3,203,546</b>	<b>92,876</b>	<b>\$ 234,330,727</b>				<b>\$ 165.35</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KCHIP Children Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>71</b>									<b>71</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	77,119	71	12,000	1,086.18	1,086.18	1.159	100%	701	1	90,494	83	14,081	1,086.18	1,274.56
IP - Medical/Surgical	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Normal Newborn	2,943	6	1,014	490.51	41.45	1.159	100%	53	0	3,480	7	1,199	490.51	49.02
IP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>80,062</b>	<b>77</b>	<b>13,014</b>	<b>1,039.76</b>	<b>1,127.63</b>		<b>100%</b>	<b>755</b>	<b>1</b>	<b>93,974</b>	<b>90</b>	<b>15,280</b>	<b>1,039.43</b>	<b>1,323.58</b>
OP - Emergency Room	1,084	3	507	361.17	15.26	1.159	100%	(6)	(0)	1,251	3	585	361.17	17.62
OP - Laboratory	70	4	676	17.61	0.99	1.159	89%	(0)	(0)	73	4	696	17.61	1.02
OP - Radiology	202	2	338	100.93	2.84	1.159	100%	(2)	(0)	232	2	388	100.93	3.26
OP - Surgery	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
OP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
<b>Subtotal - Outpatient</b>	<b>1,356</b>	<b>9</b>	<b>1,521</b>	<b>150.65</b>	<b>19.10</b>		<b>99%</b>	<b>(8)</b>	<b>(0)</b>	<b>1,555</b>	<b>10</b>	<b>1,669</b>	<b>157.45</b>	<b>21.90</b>
Prof - Evaluation & Management	3,251	78	13,183	41.68	45.79	1.177	98%	272	7	4,039	97	16,380	41.68	56.89
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	302	4	676	75.60	4.26	1.177	100%	23	0	379	5	848	75.60	5.34
Prof - DME/Supplies & Prosthetics	158	3	507	52.75	2.23	1.177	98%	(2)	(0)	179	3	575	52.75	2.53
Prof - Lab	16	1	169	15.71	0.22	1.177	100%	(0)	(0)	18	1	197	15.71	0.26
Prof - Radiology	303	13	2,197	23.29	4.26	1.177	92%	18	1	348	15	2,523	23.29	4.90
Prof - Transportation	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Mental Health	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Other	13,663	91	15,380.28	150.15	192.44	1.177	100%	1,076	7	17,164	114	19,321	150.15	241.74
<b>Subtotal - Professional</b>	<b>17,693</b>	<b>190</b>	<b>32,113</b>	<b>93.12</b>	<b>249.20</b>		<b>100%</b>	<b>1,386</b>	<b>15</b>	<b>22,127</b>	<b>236</b>	<b>39,842</b>	<b>93.87</b>	<b>311.65</b>
Pharmacy - Non Hep C	139	14	2,366	9.95	1.96	1.000	90%	(15)	-	111	13	2,134	8.79	1.56
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.001	0%	-	-	-	-	-	-	-
FQHC & RHC	416	15	2,535	27.74	5.86	1.177	95%	(8)	(0)	457	16	2,787	27.74	6.44
<b>Subtotal - Other Services</b>	<b>555</b>	<b>29</b>	<b>4,901</b>	<b>19.15</b>	<b>7.82</b>		<b>94%</b>	<b>(23)</b>	<b>(0)</b>	<b>568</b>	<b>29</b>	<b>4,920</b>	<b>19.52</b>	<b>8.00</b>
<b>Total</b>	<b>\$ 99,666</b>				<b>\$ 1,403.75</b>		<b>100%</b>	<b>2,109</b>	<b>15</b>	<b>\$ 118,225</b>				<b>\$ 1,665.14</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KCHIP Children Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>285</b>									<b>285</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>0%</b>	-	-	-	-	-	-	-
OP - Emergency Room	7,055	33	1,389	213.78	24.75	1.159	100%	(77)	(0)	8,103	38	1,596	213.78	28.43
OP - Laboratory	279	5	211	55.84	0.98	1.159	97%	(1)	(0)	312	6	235	55.84	1.09
OP - Radiology	300	2	84	150.00	1.05	1.159	100%	(7)	(0)	341	2	96	150.00	1.19
OP - Surgery	5,738	4	168	1,434.57	20.13	1.159	100%	(71)	(0)	6,559	5	193	1,434.57	23.01
OP - Mental Health	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
OP - Other	449	2	84	224.59	1.58	1.159	98%	(7)	(0)	505	2	95	224.59	1.77
<b>Subtotal - Outpatient</b>	<b>13,821</b>	<b>46</b>	<b>1,937</b>	<b>300.46</b>	<b>48.50</b>		<b>100%</b>	<b>(163)</b>	<b>(1)</b>	<b>15,820</b>	<b>53</b>	<b>2,214</b>	<b>300.85</b>	<b>55.51</b>
Prof - Evaluation & Management	16,852	380	16,000	44.35	59.13	1.177	98%	1,070	24	20,585	464	19,544	44.35	72.23
Prof - Maternity	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Surgery	2,295	19	800	120.80	8.05	1.177	100%	96	1	2,798	23	975	120.80	9.82
Prof - DME/Supplies & Prosthetics	258	5	211	51.58	0.90	1.177	94%	27	1	312	6	255	51.58	1.10
Prof - Lab	968	60	2,526	16.13	3.39	1.177	88%	78	5	1,083	67	2,828	16.13	3.80
Prof - Radiology	391	12	505	32.57	1.37	1.177	96%	26	1	465	14	601	32.57	1.63
Prof - Transportation	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Mental Health	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.177	0%	-	-	-	-	-	-	-
Prof - Other	2,848	70	2,947.37	40.68	9.99	1.177	100%	272	7	3,625	89	3,752	40.68	12.72
<b>Subtotal - Professional</b>	<b>23,611</b>	<b>546</b>	<b>22,989</b>	<b>43.24</b>	<b>82.84</b>		<b>98%</b>	<b>1,569</b>	<b>38</b>	<b>28,869</b>	<b>664</b>	<b>27,956</b>	<b>43.48</b>	<b>101.29</b>
Pharmacy - Non Hep C	2,324	123	5,179	18.90	8.15	1.000	95%	(110)	-	2,093	117	4,909	17.95	7.34
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	15	1	42	15.00	0.05	1.001	80%	12	1	24	2	67	15.00	0.08
FQHC & RHC	769	23	968	33.45	2.70	1.177	97%	(7)	(0)	868	26	1,092	33.45	3.04
<b>Subtotal - Other Services</b>	<b>3,108</b>	<b>147</b>	<b>6,189</b>	<b>21.15</b>	<b>10.91</b>		<b>95%</b>	<b>(106)</b>	<b>1</b>	<b>2,984</b>	<b>144</b>	<b>6,069</b>	<b>20.71</b>	<b>10.47</b>
<b>Total</b>	<b>\$ 40,541</b>				<b>\$ 142.25</b>		<b>98%</b>	<b>1,300</b>	<b>38</b>	<b>\$ 47,673</b>				<b>\$ 167.27</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
<b>KCHIP Children Age 1 through 18</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>109,535</b>									<b>109,535</b>
<b>Home Health Care &amp; Hospice</b>	<b>418,132</b>	<b>1,538</b>	<b>168</b>	<b>272</b>	<b>3.82</b>	1.177	100%	(5,721)	(20)	<b>486,618</b>	<b>1,791</b>	<b>196</b>	<b>272</b>	<b>4.44</b>
IP - Maternity	3,462	47	5	73.66	0.03	1.159	100%	36	0	4,067	55	6	73.66	0.04
IP - Complex Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	828,919	321	35	2,582.30	7.57	1.159	94%	3,097	1	909,725	352	39	2,583.07	8.31
IP - Normal Newborn	-	-	-	-	-	1.159	0%	-	-	-	-	-	-	-
IP - Mental Health	777,750	585	64	1,329.49	7.10	1.159	100%	8,428	6	913,998	687	75	1,329.62	8.34
IP - PRTF	43,326	142	16	305.54	0.40	1.159	100%	1,001	3	51,447	168	18	305.87	0.47
IP - Other	4,828	4	0	1,207.06	0.04	1.159	100%	(22)	(0)	5,600	5	1	1,207.06	0.05
<b>Subtotal - Inpatient</b>	<b>1,658,285</b>	<b>1,099</b>	<b>120</b>	<b>1,509.18</b>	<b>15.14</b>		<b>97%</b>	<b>12,540</b>	<b>11</b>	<b>1,884,838</b>	<b>1,268</b>	<b>139</b>	<b>1,486.87</b>	<b>17.21</b>
OP - Emergency Room	1,157,447	3,834	420	301.85	10.57	1.159	100%	(12,391)	(41)	1,328,619	4,402	482	301.85	12.13
OP - Laboratory	84,959	990	108	85.82	0.78	1.159	99%	(931)	(11)	96,371	1,123	123	85.83	0.88
OP - Radiology	179,403	792	87	226.45	1.64	1.159	100%	(2,136)	(9)	205,449	907	99	226.42	1.88
OP - Surgery	595,130	354	39	1,681.95	5.43	1.159	100%	(5,551)	(3)	682,781	406	44	1,682.16	6.23
OP - Mental Health	18,413	12	1	1,578.27	0.17	1.159	100%	(280)	(0)	21,001	13	1	1,577.12	0.19
OP - Other	219,402	433	47	506.35	2.00	1.159	99%	(2,174)	(5)	250,016	493	54	506.70	2.28
<b>Subtotal - Outpatient</b>	<b>2,254,755</b>	<b>6,415</b>	<b>703</b>	<b>351.45</b>	<b>20.58</b>		<b>100%</b>	<b>(23,464)</b>	<b>(70)</b>	<b>2,584,237</b>	<b>7,344</b>	<b>805</b>	<b>351.87</b>	<b>23.59</b>
Prof - Evaluation & Management	2,543,911	54,824	6,006	46.40	23.22	1.177	97%	148,887	3,198	3,066,979	66,086	7,240	46.41	28.00
Prof - Maternity	9,567	115	13	83.19	0.09	1.177	100%	1,242	15	12,507	150	16	83.19	0.11
Prof - Surgery	418,116	2,372	260	176.27	3.82	1.177	100%	52,904	298	545,147	3,091	339	176.39	4.98
Prof - DME/Supplies & Prosthetics	290,049	6,346	695	45.71	2.65	1.177	98%	(54,339)	(1,235)	280,399	6,089	667	46.05	2.56
Prof - Lab	312,663	20,476	2,243	15.27	2.85	1.177	90%	37,020	2,435	369,411	24,203	2,651	15.26	3.37
Prof - Radiology	97,260	3,674	403	26.47	0.89	1.177	92%	11,758	449	116,981	4,423	485	26.45	1.07
Prof - Transportation	35,656	405	44	88.04	0.33	1.177	100%	4,514	52	46,498	529	58	87.94	0.42
Prof - Mental Health	1,166,471	12,333	1,351	94.58	10.65	1.177	100%	138,454	1,466	1,511,942	15,987	1,751	94.57	13.80
Prof - Target Case Management	218,439	647	71	337.62	1.99	1.177	100%	25,224	75	282,430	837	92	337.60	2.58
Prof - Other	768,929	12,634	1,384.11	60.86	7.02	1.177	100%	97,309	1,592	1,002,566	16,466	1,804	60.89	9.15
<b>Subtotal - Professional</b>	<b>5,861,060</b>	<b>113,826</b>	<b>12,470</b>	<b>51.49</b>	<b>53.51</b>		<b>98%</b>	<b>462,972</b>	<b>8,343</b>	<b>7,234,859</b>	<b>137,860</b>	<b>15,103</b>	<b>52.48</b>	<b>66.05</b>
Pharmacy - Non Hep C	3,825,593	54,424	5,962	70.29	34.93	1.000	98%	(249,091)	-	3,515,721	53,559	5,868	65.64	32.10
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	1,994,669	44,853	4,914	44.47	18.21	1.001	93%	(24,363)	(545)	1,840,190	41,382	4,534	44.47	16.80
FQHC & RHC	193,577	5,899	646	32.82	1.77	1.177	91%	(1,243)	(39)	206,474	6,291	689	32.82	1.89
<b>Subtotal - Other Services</b>	<b>6,013,839</b>	<b>105,176</b>	<b>11,522</b>	<b>57.18</b>	<b>54.90</b>		<b>97%</b>	<b>(274,697)</b>	<b>(583)</b>	<b>5,562,384</b>	<b>101,233</b>	<b>11,090</b>	<b>54.95</b>	<b>50.78</b>
<b>Total</b>	<b>\$ 16,206,071</b>				<b>\$ 147.95</b>		<b>98%</b>	<b>171,630</b>	<b>7,681</b>	<b>\$ 17,752,936</b>				<b>\$ 162.08</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
SSI Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>405</b>									<b>405</b>
<b>Home Health Care &amp; Hospice</b>	<b>14,263</b>	<b>72</b>	<b>2,133</b>	<b>198</b>	<b>35.22</b>	1.044	100%	(173)	(1)	<b>14,714</b>	<b>74</b>	<b>2,201</b>	<b>198</b>	<b>36.33</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Complex Newborn	4,201,319	1,272	37,693	3,302.54	10,373.63	1.052	100%	(5,489)	(2)	4,431,381	1,342	39,757	3,302.54	10,941.68
IP - Medical/Surgical	874,879	140	4,157	6,235.77	2,160.19	1.052	100%	11,300	2	935,230	150	4,444	6,235.77	2,309.21
IP - Normal Newborn	12,363	29	859	426.30	30.53	1.052	100%	361	1	13,417	31	933	426.30	33.13
IP - Mental Health	7,419	15	444	494.58	18.32	1.052	100%	(78)	(0)	7,757	16	465	494.58	19.15
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>5,095,979</b>	<b>1,456</b>	<b>43,154</b>	<b>3,498.91</b>	<b>12,582.67</b>		<b>100%</b>	<b>6,094</b>	<b>1</b>	<b>5,387,785</b>	<b>1,539</b>	<b>45,598</b>	<b>3,500.96</b>	<b>13,303.17</b>
OP - Emergency Room	5,741	10	296	574.06	14.17	1.090	100%	(74)	(0)	6,181	11	319	574.06	15.26
OP - Laboratory	793	12	356	66.07	1.96	1.090	100%	(7)	(0)	857	13	384	66.07	2.12
OP - Radiology	3,024	13	385	232.58	7.47	1.090	100%	(39)	(0)	3,256	14	415	232.58	8.04
OP - Surgery	871	-	-	-	2.15	1.090	100%	(8)	-	941	-	-	-	2.32
OP - Mental Health	-	-	-	-	-	1.090	0%	-	-	-	-	-	-	-
OP - Other	11,763	24	711	490.14	29.05	1.090	100%	(162)	(0)	12,655	26	765	490.14	31.25
<b>Subtotal - Outpatient</b>	<b>22,192</b>	<b>59</b>	<b>1,748</b>	<b>376.13</b>	<b>54.79</b>		<b>100%</b>	<b>(289)</b>	<b>(1)</b>	<b>23,890</b>	<b>64</b>	<b>1,883</b>	<b>375.88</b>	<b>58.99</b>
Prof - Evaluation & Management	72,656	1,590	47,111	45.70	179.40	1.044	100%	745	16	76,579	1,676	49,655	45.70	189.08
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-
Prof - Surgery	128,733	344	10,193	374.23	317.86	1.044	100%	3,760	10	138,123	369	10,936	374.23	341.04
Prof - DME/Supplies & Prosthetics	17,938	60	1,778	298.97	44.29	1.044	100%	165	1	18,888	63	1,872	298.97	46.64
Prof - Lab	1,380	57	1,689	24.21	3.41	1.044	100%	79	3	1,520	63	1,860	24.21	3.75
Prof - Radiology	22,994	1,754	51,970	13.11	56.77	1.044	100%	396	30	24,395	1,861	55,138	13.11	60.23
Prof - Transportation	14,604	84	2,489	173.86	36.06	1.044	100%	(200)	(1)	15,042	87	2,564	173.86	37.14
Prof - Mental Health	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-
Prof - Other	1,492,272	7,375	218,518.52	202.34	3,684.62	1.044	100%	26,589	131	1,584,125	7,829	231,969	202.34	3,911.42
<b>Subtotal - Professional</b>	<b>1,750,577</b>	<b>11,264</b>	<b>333,748</b>	<b>155.41</b>	<b>4,322.41</b>		<b>100%</b>	<b>31,534</b>	<b>191</b>	<b>1,858,671</b>	<b>11,947</b>	<b>353,993</b>	<b>155.57</b>	<b>4,589.31</b>
Pharmacy - Non Hep C	54,229	217	6,430	249.90	133.90	1.000	100%	(4,894)	-	49,336	217	6,430	227.35	121.82
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.001	0%	-	-	-	-	-	-	-
FQHC & RHC	842	11	326	76.59	2.08	1.044	74%	(9)	(0)	639	8	247	76.59	1.58
<b>Subtotal - Other Services</b>	<b>55,071</b>	<b>228</b>	<b>6,756</b>	<b>241.54</b>	<b>135.98</b>		<b>100%</b>	<b>(4,903)</b>	<b>(0)</b>	<b>49,974</b>	<b>225</b>	<b>6,677</b>	<b>221.77</b>	<b>123.39</b>
<b>Total</b>	<b>\$ 6,938,082</b>				<b>\$ 17,131.07</b>		<b>100%</b>	<b>32,264</b>	<b>190</b>	<b>\$ 7,335,034</b>				<b>\$ 18,111.19</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
SSI Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,362</b>									<b>1,362</b>
<b>Home Health Care &amp; Hospice</b>	<b>55,208</b>	<b>207</b>	<b>1,824</b>	<b>267</b>	<b>40.53</b>	1.044	100%	(650)	(2)	<b>56,973</b>	<b>214</b>	<b>1,882</b>	<b>267</b>	<b>41.83</b>
IP - Maternity	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Complex Newborn	981,943	121	1,062	8,143.91	720.96	1.052	100%	(3,711)	(0)	1,033,286	127	1,118	8,143.91	758.65
IP - Medical/Surgical	3,164,338	520	4,581	6,085.85	2,323.30	1.052	100%	5,255	1	3,347,005	550	4,846	6,085.85	2,457.42
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Other	9,656	8	70	1,207.06	7.09	1.052	100%	(20)	(0)	10,177	8	74	1,207.06	7.47
<b>Subtotal - Inpatient</b>	<b>4,155,938</b>	<b>649</b>	<b>5,714</b>	<b>6,408.30</b>	<b>3,051.35</b>		<b>100%</b>	<b>1,523</b>	<b>0</b>	<b>4,390,469</b>	<b>685</b>	<b>6,038</b>	<b>6,406.87</b>	<b>3,223.55</b>
OP - Emergency Room	60,328	164	1,445	367.85	44.29	1.090	100%	(409)	(1)	65,321	178	1,565	367.85	47.96
OP - Laboratory	5,879	84	740	69.99	4.32	1.090	100%	(55)	(1)	6,351	91	799	69.99	4.66
OP - Radiology	19,776	53	467	373.14	14.52	1.090	100%	(122)	(0)	21,425	57	506	373.14	15.73
OP - Surgery	86,220	42	370	2,052.87	63.30	1.090	100%	(4)	(0)	93,937	46	403	2,052.87	68.97
OP - Mental Health	-	-	-	-	-	1.090	0%	-	-	-	-	-	-	-
OP - Other	60,051	121	1,066	496.29	44.09	1.090	100%	(731)	(1)	64,698	130	1,149	496.29	47.50
<b>Subtotal - Outpatient</b>	<b>232,254</b>	<b>464</b>	<b>4,088</b>	<b>500.55</b>	<b>170.52</b>		<b>100%</b>	<b>(1,320)</b>	<b>(4)</b>	<b>251,732</b>	<b>502</b>	<b>4,422</b>	<b>501.60</b>	<b>184.83</b>
Prof - Evaluation & Management	224,554	4,046	35,648	55.50	164.87	1.044	100%	3,809	69	238,184	4,292	37,811	55.50	174.88
Prof - Maternity	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-
Prof - Surgery	140,402	544	4,793	258.09	103.08	1.044	100%	1,751	7	148,293	575	5,062	258.09	108.88
Prof - DME/Supplies & Prosthetics	91,294	715	6,300	127.68	67.03	1.044	100%	1,968	15	97,254	762	6,711	127.68	71.41
Prof - Lab	6,521	381	3,357	17.12	4.79	1.044	100%	187	11	6,994	409	3,600	17.12	5.13
Prof - Radiology	18,135	800	7,048	22.67	13.31	1.044	100%	251	11	19,179	846	7,454	22.67	14.08
Prof - Transportation	14,040	64	564	219.38	10.31	1.044	100%	894	4	15,548	71	624	219.38	11.42
Prof - Mental Health	902	12	106	75.14	0.66	1.044	100%	(53)	(1)	888	12	104	75.14	0.65
Prof - Target Case Management	-	-	-	-	-	1.044	0%	-	-	-	-	-	-	-
Prof - Other	947,312	5,274	46,466.96	179.62	695.53	1.044	100%	14,451	80	1,003,194	5,585	49,208	179.62	736.56
<b>Subtotal - Professional</b>	<b>1,443,159</b>	<b>11,836</b>	<b>104,282</b>	<b>121.93</b>	<b>1,059.59</b>		<b>100%</b>	<b>23,259</b>	<b>197</b>	<b>1,529,534</b>	<b>12,550</b>	<b>110,576</b>	<b>121.87</b>	<b>1,123.01</b>
Pharmacy - Non Hep C	930,266	2,242	19,753	414.93	683.01	1.000	100%	(66,719)	-	863,552	2,242	19,753	385.17	634.03
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	443	12	106	36.94	0.33	1.001	100%	27	1	470	13	112	36.94	0.35
FQHC & RHC	4,188	119	1,048	35.19	3.07	1.044	97%	(36)	(1)	4,190	119	1,049	35.19	3.08
<b>Subtotal - Other Services</b>	<b>934,897</b>	<b>2,373</b>	<b>20,907</b>	<b>393.97</b>	<b>686.42</b>		<b>100%</b>	<b>(66,727)</b>	<b>(0)</b>	<b>868,212</b>	<b>2,374</b>	<b>20,915</b>	<b>365.75</b>	<b>637.45</b>
<b>Total</b>	<b>\$ 6,821,457</b>				<b>\$ 5,008.41</b>		<b>100%</b>	<b>(43,915)</b>	<b>191</b>	<b>\$ 7,096,920</b>				<b>\$ 5,210.66</b>

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
Service Category	SSI Age 1 or Older													
	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>287,948</b>									<b>287,948</b>
<b>Home Health Care &amp; Hospice</b>	<b>6,653,475</b>	<b>37,146</b>	<b>1,548</b>	<b>179</b>	<b>23.11</b>	1.044	100%	(76,808)	(425)	<b>6,867,653</b>	<b>38,346</b>	<b>1,598</b>	<b>179</b>	<b>23.85</b>
IP - Maternity	167,550	465	19	360.32	0.58	1.052	100%	716	2	177,660	493	21	360.45	0.62
IP - Complex Newborn	80,503	3	0	23,477.11	0.28	1.052	100%	3,416	0	88,432	4	0	23,477.11	0.31
IP - Medical/Surgical	60,158,304	26,722	1,114	2,251.29	208.92	1.052	100%	396,339	169	63,835,809	28,348	1,181	2,251.88	221.69
IP - Normal Newborn	-	-	-	-	-	1.052	0%	-	-	-	-	-	-	-
IP - Mental Health	15,529,928	8,674	361	1,790.37	53.93	1.052	100%	141,187	82	16,514,604	9,227	385	1,789.85	57.35
IP - PRTF	1,466,435	2,654	111	552.56	5.09	1.052	100%	37,729	68	1,586,381	2,871	120	552.56	5.51
IP - Other	712,716	442	18	1,612.48	2.48	1.052	100%	3,904	2	756,580	469	20	1,613.75	2.63
<b>Subtotal - Inpatient</b>	<b>78,115,437</b>	<b>38,960</b>	<b>1,624</b>	<b>2,005.01</b>	<b>271.28</b>		<b>100%</b>	<b>583,290</b>	<b>322</b>	<b>82,959,466</b>	<b>41,411</b>	<b>1,726</b>	<b>2,003.32</b>	<b>288.11</b>
OP - Emergency Room	13,856,006	27,517	1,147	503.54	48.12	1.090	100%	(143,454)	(284)	14,943,330	29,677	1,237	503.53	51.90
OP - Laboratory	1,932,723	10,837	452	178.34	6.71	1.090	100%	(22,779)	(128)	2,084,506	11,688	487	178.34	7.24
OP - Radiology	9,544,800	10,963	457	870.65	33.15	1.090	100%	(93,634)	(108)	10,304,109	11,835	493	870.65	35.78
OP - Surgery	11,597,522	5,813	242	1,994.99	40.28	1.090	100%	(125,596)	(63)	12,502,553	6,267	261	1,994.92	43.42
OP - Mental Health	173,729	117	5	1,486.98	0.60	1.090	99%	(3,028)	(2)	185,241	125	5	1,484.24	0.64
OP - Other	12,234,966	13,286	554	920.92	42.49	1.090	100%	(112,368)	(125)	13,211,992	14,343	598	921.12	45.88
<b>Subtotal - Outpatient</b>	<b>49,339,746</b>	<b>68,533</b>	<b>2,856</b>	<b>719.94</b>	<b>171.35</b>		<b>100%</b>	<b>(500,859)</b>	<b>(710)</b>	<b>53,231,731</b>	<b>73,936</b>	<b>3,081</b>	<b>719.97</b>	<b>184.87</b>
Prof - Evaluation & Management	14,119,814	267,604	11,152	52.76	49.04	1.044	100%	335,925	6,249	15,058,035	285,268	11,888	52.79	52.29
Prof - Maternity	174,660	1,864	78	93.70	0.61	1.044	100%	7,884	85	190,182	2,030	85	93.67	0.66
Prof - Surgery	6,528,619	36,406	1,517	179.33	22.67	1.044	100%	291,432	1,621	7,103,298	39,607	1,651	179.35	24.67
Prof - DME/Supplies & Prosthetics	7,483,054	53,372	2,224	140.21	25.99	1.044	100%	221,353	1,528	8,023,355	57,175	2,383	140.33	27.86
Prof - Lab	2,300,472	124,858	5,203	18.42	7.99	1.044	100%	99,837	5,437	2,497,829	135,588	5,651	18.42	8.67
Prof - Radiology	2,459,780	58,109	2,422	42.33	8.54	1.044	100%	104,767	2,492	2,667,879	63,043	2,627	42.32	9.27
Prof - Transportation	1,350,467	22,122	922	61.05	4.69	1.044	100%	59,553	967	1,468,132	24,040	1,002	61.07	5.10
Prof - Mental Health	13,272,677	109,796	4,576	120.88	46.09	1.044	100%	620,702	5,202	14,412,148	119,290	4,971	120.82	50.05
Prof - Target Case Management	3,323,751	9,879	412	336.45	11.54	1.044	100%	144,035	428	3,604,250	10,713	446	336.45	12.52
Prof - Other	20,232,141	221,953	9,249.71	91.16	70.26	1.044	100%	879,238	9,817	21,982,366	241,325	10,057	91.09	76.34
<b>Subtotal - Professional</b>	<b>71,245,436</b>	<b>905,963</b>	<b>37,755</b>	<b>78.64</b>	<b>247.42</b>		<b>100%</b>	<b>2,764,726</b>	<b>33,827</b>	<b>77,007,474</b>	<b>978,079</b>	<b>40,761</b>	<b>78.73</b>	<b>267.44</b>
Pharmacy - Non Hep C	90,729,130	1,030,736	42,955	88.02	315.09	1.000	100%	(5,957,901)	-	84,740,015	1,030,381	42,940	82.24	294.29
Pharmacy - Hep C	4,762,318	295	12	16,143.45	16.54	1.000	230%	(286,448)	-	10,666,940	679	28	15,721.27	37.04
Dental	2,782,593	60,829	2,535	45.74	9.66	1.001	99%	(36,766)	(820)	2,730,237	59,669	2,487	45.76	9.48
FQHC & RHC	1,299,096	42,207	1,759	30.78	4.51	1.044	96%	(14,971)	(487)	1,292,955	42,007	1,751	30.78	4.49
<b>Subtotal - Other Services</b>	<b>99,573,137</b>	<b>1,134,067</b>	<b>47,261</b>	<b>87.80</b>	<b>345.80</b>		<b>106%</b>	<b>(6,296,087)</b>	<b>(1,307)</b>	<b>99,403,147</b>	<b>1,132,735</b>	<b>47,206</b>	<b>87.78</b>	<b>345.31</b>
<b>Total</b>	<b>\$ 304,927,230</b>				<b>\$ 1,058.97</b>		<b>102%</b>	<b>(3,525,737)</b>	<b>31,709</b>	<b>\$ 319,496,472</b>				<b>\$ 1,109.56</b>



Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
Dual Eligibles All Ages														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>159,265</b>									<b>159,265</b>
<b>Home Health Care &amp; Hospice</b>	<b>426,087</b>	<b>3,969</b>	<b>299</b>	<b>107</b>	<b>2.68</b>	1.031	100%	(4,235)	(40)	<b>434,889</b>	<b>4,051</b>	<b>305</b>	<b>107</b>	<b>2.73</b>
IP - Maternity	1,646	37	3	44.49	0.01	1.133	100%	95	2	1,968	44	3	44.49	0.01
IP - Complex Newborn	-	-	-	-	-	1.133	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	4,482,938	5,226	394	857.77	28.15	1.133	100%	318,648	375	5,394,801	6,293	474	857.24	33.87
IP - Normal Newborn	-	-	-	-	-	1.133	0%	-	-	-	-	-	-	-
IP - Mental Health	920,342	1,516	114	607.18	5.78	1.133	100%	33,355	55	1,080,384	1,780	134	607.06	6.78
IP - PRTF	-	-	-	-	-	1.133	0%	-	-	-	-	-	-	-
IP - Other	58,348	88	7	663.05	0.37	1.133	100%	4,174	7	70,554	107	8	659.78	0.44
<b>Subtotal - Inpatient</b>	<b>5,463,274</b>	<b>6,867</b>	<b>517</b>	<b>795.58</b>	<b>34.30</b>		<b>100%</b>	<b>356,272</b>	<b>440</b>	<b>6,547,707</b>	<b>8,224</b>	<b>620</b>	<b>796.16</b>	<b>41.11</b>
OP - Emergency Room	1,394,823	7,435	560	187.59	8.76	1.040	100%	(13,548)	(72)	1,437,131	7,661	577	187.58	9.02
OP - Laboratory	(92,511)	2,155	162	(42.92)	(0.58)	1.040	100%	1,488	(14)	(95,218)	2,239	169	(42.52)	(0.60)
OP - Radiology	930,743	4,454	336	208.97	5.84	1.040	100%	(8,433)	(40)	959,425	4,591	346	208.97	6.02
OP - Surgery	1,379,890	2,083	157	662.29	8.66	1.040	100%	(13,062)	(20)	1,421,559	2,146	162	662.30	8.93
OP - Mental Health	14,813	23	2	644.04	0.09	1.040	100%	(337)	(1)	15,057	23	2	644.37	0.09
OP - Other	3,032,077	4,393	331	690.21	19.04	1.040	100%	(30,526)	(44)	3,122,038	4,523	341	690.22	19.60
<b>Subtotal - Outpatient</b>	<b>6,659,834</b>	<b>20,544</b>	<b>1,548</b>	<b>324.17</b>	<b>41.82</b>		<b>100%</b>	<b>(64,418)</b>	<b>(191)</b>	<b>6,859,994</b>	<b>21,185</b>	<b>1,596</b>	<b>323.82</b>	<b>43.07</b>
Prof - Evaluation & Management	1,543,446	56,032	4,222	27.55	9.69	1.031	99%	(8,527)	(309)	1,572,990	57,105	4,303	27.55	9.88
Prof - Maternity	11,100	303	23	36.63	0.07	1.031	100%	614	17	12,054	329	25	36.63	0.08
Prof - Surgery	658,842	11,742	885	56.11	4.14	1.031	100%	35,056	624	714,056	12,725	959	56.11	4.48
Prof - DME/Supplies & Prosthetics	665,467	20,811	1,568	31.98	4.18	1.031	99%	25,030	794	706,255	22,098	1,665	31.96	4.43
Prof - Lab	142,710	13,100	987	10.89	0.90	1.031	98%	7,517	691	152,235	13,975	1,053	10.89	0.96
Prof - Radiology	243,461	20,955	1,579	11.62	1.53	1.031	99%	12,249	1,054	260,273	22,402	1,688	11.62	1.63
Prof - Transportation	96,832	1,740	131	55.65	0.61	1.031	100%	4,674	83	104,468	1,876	141	55.69	0.66
Prof - Mental Health	2,514,752	24,046	1,812	104.58	15.79	1.031	99%	119,759	1,159	2,679,439	25,635	1,931	104.52	16.82
Prof - Target Case Management	755,750	2,308	174	327.45	4.75	1.031	100%	32,741	100	810,725	2,476	187	327.46	5.09
Prof - Other	1,157,145	35,291	2,659.04	32.79	7.27	1.031	100%	56,384	1,719	1,248,801	38,086	2,870	32.79	7.84
<b>Subtotal - Professional</b>	<b>7,789,505</b>	<b>186,328</b>	<b>14,039</b>	<b>41.81</b>	<b>48.91</b>		<b>99%</b>	<b>285,498</b>	<b>5,931</b>	<b>8,261,296</b>	<b>196,706</b>	<b>14,821</b>	<b>42.00</b>	<b>51.87</b>
Pharmacy - Non Hep C	3,698,635	96,134	7,243	38.47	23.22	1.000	100%	(449,517)	-	3,240,641	95,914	7,227	33.79	20.35
Pharmacy - Hep C	215,672	8	1	26,958.96	1.35	1.000	230%	(3,656)	-	492,390	18	1	26,760.26	3.09
Dental	730,393	17,379	1,309	42.03	4.59	1.000	98%	(17,019)	(406)	696,810	16,579	1,249	42.03	4.38
FQHC & RHC	105,254	4,751	358	22.15	0.66	1.031	98%	(2,135)	(97)	104,329	4,709	355	22.16	0.66
<b>Subtotal - Other Services</b>	<b>4,749,953</b>	<b>118,272</b>	<b>8,911</b>	<b>40.16</b>	<b>29.82</b>		<b>105%</b>	<b>(472,327)</b>	<b>(502)</b>	<b>4,534,170</b>	<b>117,220</b>	<b>8,832</b>	<b>38.68</b>	<b>28.47</b>
<b>Total</b>	<b>\$ 25,088,653</b>				<b>\$ 157.53</b>		<b>101%</b>	<b>100,790</b>	<b>5,638</b>	<b>\$ 26,638,055</b>				<b>\$ 167.26</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care Children Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>447</b>									<b>447</b>
<b>Home Health Care &amp; Hospice</b>	<b>226</b>	<b>4</b>	<b>107</b>	<b>56</b>	<b>0.50</b>	1.198	100%	(2)	(0)	<b>269</b>	<b>5</b>	<b>128</b>	<b>56</b>	<b>0.60</b>
IP - Maternity	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Complex Newborn	536,102	250	6,711	2,144.41	1,199.33	1.152	100%	969	0	621,428	290	7,780	2,144.41	1,390.22
IP - Medical/Surgical	53,883	7	188	7,697.50	120.54	1.152	100%	(285)	(0)	62,076	8	216	7,697.50	138.87
IP - Normal Newborn	74,991	34	913	2,205.61	167.76	1.152	100%	1,030	0	87,820	40	1,069	2,205.61	196.47
IP - Mental Health	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Other	4,828	2	54	2,414.11	10.80	1.152	100%	12	0	5,599	2	62	2,414.11	12.53
<b>Subtotal - Inpatient</b>	<b>669,803</b>	<b>293</b>	<b>7,866</b>	<b>2,286.02</b>	<b>1,498.44</b>	<b>100%</b>	<b>1,726</b>	<b>1</b>	<b>776,924</b>	<b>340</b>	<b>9,127</b>	<b>2,285.13</b>	<b>1,738.08</b>	
OP - Emergency Room	7,524	27	725	278.65	16.83	1.127	100%	(37)	(0)	8,445	30	814	278.65	18.89
OP - Laboratory	1,976	29	779	68.15	4.42	1.127	100%	(15)	(0)	2,213	32	872	68.15	4.95
OP - Radiology	2,360	20	537	118.00	5.28	1.127	100%	7	0	2,668	23	607	118.00	5.97
OP - Surgery	1,241	5	134	248.10	2.78	1.127	100%	(14)	(0)	1,384	6	150	248.10	3.10
OP - Mental Health	-	-	-	-	-	1.127	0%	-	-	-	-	-	-	-
OP - Other	1,003	3	81	334.26	2.24	1.127	100%	(8)	(0)	1,122	3	90	334.26	2.51
<b>Subtotal - Outpatient</b>	<b>14,103</b>	<b>84</b>	<b>2,255</b>	<b>167.90</b>	<b>31.55</b>	<b>100%</b>	<b>(68)</b>	<b>(0)</b>	<b>15,833</b>	<b>94</b>	<b>2,532</b>	<b>167.85</b>	<b>35.42</b>	
Prof - Evaluation & Management	44,905	1,004	26,953	44.73	100.46	1.198	100%	3,267	73	57,062	1,276	34,250	44.73	127.66
Prof - Maternity	-	-	-	-	-	1.198	0%	-	-	-	-	-	-	-
Prof - Surgery	9,607	55	1,477	174.67	21.49	1.198	100%	72	0	11,580	66	1,780	174.67	25.91
Prof - DME/Supplies & Prosthetics	972	21	564	46.29	2.17	1.198	100%	72	2	1,236	27	717	46.29	2.77
Prof - Lab	875	61	1,638	14.34	1.96	1.198	100%	85	6	1,133	79	2,120	14.34	2.53
Prof - Radiology	2,387	100	2,685	23.87	5.34	1.198	100%	129	5	2,988	125	3,361	23.87	6.69
Prof - Transportation	962	11	295	87.47	2.15	1.198	100%	9	0	1,162	13	357	87.47	2.60
Prof - Mental Health	117	1	27	116.80	0.26	1.198	100%	22	0	162	1	37	116.80	0.36
Prof - Target Case Management	-	-	-	-	-	1.198	0%	-	-	-	-	-	-	-
Prof - Other	112,799	1,092	29,315.44	103.30	252.35	1.198	100%	4,167	40	139,296	1,349	36,202	103.30	311.62
<b>Subtotal - Professional</b>	<b>172,624</b>	<b>2,345</b>	<b>62,953</b>	<b>73.61</b>	<b>386.18</b>	<b>100%</b>	<b>7,822</b>	<b>127</b>	<b>214,619</b>	<b>2,936</b>	<b>78,823</b>	<b>73.10</b>	<b>480.13</b>	
Pharmacy - Non Hep C	2,813	177	4,752	15.90	6.29	1.000	100%	(206)	-	2,608	177	4,752	14.73	5.83
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
FQHC & RHC	930	34	913	27.35	2.08	1.198	100%	(10)	(0)	1,104	40	1,084	27.35	2.47
<b>Subtotal - Other Services</b>	<b>3,743</b>	<b>211</b>	<b>5,664</b>	<b>17.74</b>	<b>8.37</b>	<b>100%</b>	<b>(216)</b>	<b>(0)</b>	<b>3,712</b>	<b>217</b>	<b>5,835</b>	<b>17.08</b>	<b>8.30</b>	
<b>Total</b>	<b>\$ 860,500</b>				<b>\$ 1,925.06</b>	<b>100%</b>		<b>9,263</b>	<b>127</b>	<b>\$ 1,011,356</b>				<b>\$ 2,262.54</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region A

Exhibit 1A

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care Children Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,363</b>									<b>1,363</b>
<b>Home Health Care &amp; Hospice</b>	<b>13,855</b>	<b>37</b>	<b>326</b>	<b>374</b>	<b>10.17</b>	1.198	100%	(99)	(0)	<b>16,500</b>	<b>44</b>	<b>388</b>	<b>374</b>	<b>12.11</b>
IP - Maternity	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	323,699	88	775	3,678.40	237.49	1.152	100%	(210)	(0)	374,423	102	896	3,678.40	274.71
IP - Normal Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>323,699</b>	<b>88</b>	<b>775</b>	<b>3,678.40</b>	<b>237.49</b>		<b>100%</b>	<b>(210)</b>	<b>(0)</b>	<b>374,423</b>	<b>102</b>	<b>896</b>	<b>3,678.40</b>	<b>274.71</b>
OP - Emergency Room	32,544	110	968	295.86	23.88	1.127	100%	(157)	(1)	36,535	123	1,087	295.86	26.80
OP - Laboratory	4,554	50	440	91.08	3.34	1.127	100%	(52)	(1)	5,082	56	491	91.08	3.73
OP - Radiology	6,457	42	370	153.74	4.74	1.127	100%	52	0	7,332	48	420	153.74	5.38
OP - Surgery	49,576	19	167	2,609.26	36.37	1.127	100%	(619)	(0)	55,275	21	187	2,609.26	40.55
OP - Mental Health	-	-	-	-	-	1.127	0%	-	-	-	-	-	-	-
OP - Other	14,868	38	335	391.26	10.91	1.127	100%	(234)	(1)	16,529	42	372	391.26	12.13
<b>Subtotal - Outpatient</b>	<b>108,000</b>	<b>259</b>	<b>2,280</b>	<b>416.99</b>	<b>79.24</b>		<b>100%</b>	<b>(1,011)</b>	<b>(2)</b>	<b>120,753</b>	<b>290</b>	<b>2,557</b>	<b>415.81</b>	<b>88.59</b>
Prof - Evaluation & Management	131,832	2,840	25,004	46.42	96.72	1.198	100%	11,702	252	169,632	3,654	32,173	46.42	124.45
Prof - Maternity	-	-	-	-	-	1.198	0%	-	-	-	-	-	-	-
Prof - Surgery	14,740	122	1,074	120.82	10.81	1.198	100%	1,259	10	18,917	157	1,378	120.82	13.88
Prof - DME/Supplies & Prosthetics	6,899	115	1,012	59.99	5.06	1.198	100%	568	9	8,832	147	1,296	59.99	6.48
Prof - Lab	6,930	451	3,971	15.37	5.08	1.198	100%	753	49	9,055	589	5,188	15.37	6.64
Prof - Radiology	3,550	189	1,664	18.78	2.60	1.198	100%	310	17	4,563	243	2,139	18.78	3.35
Prof - Transportation	1,118	21	185	53.24	0.82	1.198	100%	51	1	1,390	26	230	53.24	1.02
Prof - Mental Health	1,038	7	62	148.30	0.76	1.198	100%	63	0	1,306	9	78	148.30	0.96
Prof - Target Case Management	-	-	-	-	-	1.198	0%	-	-	-	-	-	-	-
Prof - Other	68,480	626	5,511.37	109.39	50.24	1.198	100%	3,156	29	85,193	779	6,856	109.39	62.50
<b>Subtotal - Professional</b>	<b>234,588</b>	<b>4,371</b>	<b>38,483</b>	<b>53.67</b>	<b>172.11</b>		<b>100%</b>	<b>17,862</b>	<b>368</b>	<b>298,889</b>	<b>5,604</b>	<b>49,339</b>	<b>53.33</b>	<b>219.29</b>
Pharmacy - Non Hep C	81,969	1,174	10,336	69.82	60.14	1.000	100%	(4,938)	-	77,031	1,174	10,336	65.61	56.52
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	1,596	42	370	38.01	1.17	1.000	100%	(52)	(1)	1,545	41	358	38.01	1.13
FQHC & RHC	3,746	147	1,294	25.48	2.75	1.198	100%	(21)	(1)	4,467	175	1,543	25.48	3.28
<b>Subtotal - Other Services</b>	<b>87,312</b>	<b>1,363</b>	<b>12,000</b>	<b>64.06</b>	<b>64.06</b>		<b>100%</b>	<b>(5,010)</b>	<b>(2)</b>	<b>83,044</b>	<b>1,390</b>	<b>12,237</b>	<b>59.75</b>	<b>60.93</b>
<b>Total</b>	<b>\$ 767,453</b>				<b>\$ 563.06</b>		<b>100%</b>	<b>11,532</b>	<b>364</b>	<b>\$ 893,608</b>				<b>\$ 655.62</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care Children Age 1 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>52,862</b>									<b>52,862</b>
<b>Home Health Care &amp; Hospice</b>	<b>492,066</b>	<b>4,994</b>	<b>1,134</b>	<b>99</b>	<b>9.31</b>	1.198	100%	(6,600)	(66)	<b>582,876</b>	<b>5,917</b>	<b>1,343</b>	<b>99</b>	<b>11.03</b>
IP - Maternity	-	40	9	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	890,684	300	68	2,968.95	16.85	1.152	100%	13,652	4	1,044,487	351	80	2,973.23	19.76
IP - Normal Newborn	-	-	-	-	-	1.152	0%	-	-	-	-	-	-	-
IP - Mental Health	4,069,529	3,029	688	1,343.36	76.98	1.152	100%	102,925	77	4,812,801	3,584	813	1,343.04	91.04
IP - PRTF	1,348,090	2,626	596	513.40	25.50	1.152	100%	35,738	70	1,595,953	3,109	706	513.39	30.19
IP - Other	4,828	7	2	689.75	0.09	1.152	100%	57	0	5,645	8	2	689.75	0.11
<b>Subtotal - Inpatient</b>	<b>6,313,131</b>	<b>6,002</b>	<b>1,363</b>	<b>1,051.81</b>	<b>119.43</b>	<b>100%</b>		<b>152,371</b>	<b>151</b>	<b>7,458,886</b>	<b>7,052</b>	<b>1,601</b>	<b>1,057.75</b>	<b>141.10</b>
OP - Emergency Room	616,132	1,798	408	342.74	11.66	1.127	100%	(6,218)	(18)	687,573	2,007	456	342.65	13.01
OP - Laboratory	69,847	787	179	88.73	1.32	1.127	100%	(676)	(7)	78,073	880	200	88.71	1.48
OP - Radiology	118,108	402	91	293.80	2.23	1.127	100%	(537)	(2)	132,624	451	102	294.08	2.51
OP - Surgery	360,855	262	60	1,376.58	6.83	1.127	100%	(3,601)	(3)	403,244	293	66	1,377.62	7.63
OP - Mental Health	24,085	13	3	1,852.72	0.46	1.127	100%	(377)	(0)	26,778	14	3	1,851.77	0.51
OP - Other	370,596	642	146	577.56	7.01	1.127	100%	(3,662)	(6)	414,165	717	163	577.26	7.83
<b>Subtotal - Outpatient</b>	<b>1,559,623</b>	<b>3,904</b>	<b>886</b>	<b>399.53</b>	<b>29.50</b>	<b>100%</b>		<b>(15,070)</b>	<b>(36)</b>	<b>1,742,457</b>	<b>4,362</b>	<b>990</b>	<b>399.43</b>	<b>32.96</b>
Prof - Evaluation & Management	2,079,663	43,422	9,857	47.89	39.34	1.198	100%	74,635	1,555	2,565,853	53,570	12,161	47.90	48.54
Prof - Maternity	15,742	165	37	95.41	0.30	1.198	100%	1,623	17	20,448	214	49	95.41	0.39
Prof - Surgery	273,465	1,700	386	160.86	5.17	1.198	100%	27,221	170	354,821	2,206	501	160.82	6.71
Prof - DME/Supplies & Prosthetics	307,974	4,681	1,063	65.79	5.83	1.198	100%	(40,710)	(815)	328,195	4,792	1,088	68.49	6.21
Prof - Lab	176,819	10,892	2,473	16.23	3.34	1.198	100%	17,111	1,061	228,881	14,106	3,202	16.23	4.33
Prof - Radiology	70,558	2,469	560	28.58	1.33	1.198	100%	7,203	253	91,730	3,211	729	28.57	1.74
Prof - Transportation	53,302	680	154	78.39	1.01	1.198	100%	6,447	79	70,301	893	203	78.69	1.33
Prof - Mental Health	2,901,021	23,394	5,311	124.01	54.88	1.198	100%	264,288	2,196	3,738,898	30,216	6,859	123.74	70.73
Prof - Target Case Management	397,691	1,183	269	336.17	7.52	1.198	100%	39,148	116	515,566	1,534	348	336.17	9.75
Prof - Other	1,465,795	19,899	4,517.20	73.66	27.73	1.198	100%	145,308	1,995	1,900,851	25,827	5,863	73.60	35.96
<b>Subtotal - Professional</b>	<b>7,742,030</b>	<b>108,485</b>	<b>24,627</b>	<b>71.36</b>	<b>146.46</b>	<b>100%</b>		<b>542,275</b>	<b>6,626</b>	<b>9,815,544</b>	<b>136,569</b>	<b>31,002</b>	<b>71.87</b>	<b>185.68</b>
Pharmacy - Non Hep C	4,363,216	66,573	15,112	65.54	82.54	1.000	100%	(273,677)	-	4,089,337	66,570	15,112	61.43	77.36
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	1,147,298	24,810	5,632	46.24	21.70	1.000	100%	(10,693)	(265)	1,137,035	24,554	5,574	46.31	21.51
FQHC & RHC	116,612	3,554	807	32.81	2.21	1.198	98%	(687)	(21)	135,732	4,137	939	32.81	2.57
<b>Subtotal - Other Services</b>	<b>5,627,125</b>	<b>94,937</b>	<b>21,551</b>	<b>59.27</b>	<b>106.45</b>	<b>100%</b>		<b>(285,057)</b>	<b>(286)</b>	<b>5,362,104</b>	<b>95,261</b>	<b>21,625</b>	<b>56.29</b>	<b>101.44</b>
<b>Total</b>	<b>\$ 21,733,975</b>				<b>\$ 411.15</b>	<b>100%</b>		<b>387,919</b>	<b>6,389</b>	<b>\$ 24,961,867</b>				<b>\$ 472.21</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Region A

Exhibit 1A  
Confidential and Proprietary

Claims Data	Base Period Adjustments	Completed and Adjusted Claims Data + Non-System Claims
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EXAMPLE DOCUMENTS

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Other Expansion Adults Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>3,072,769</b>									<b>3,072,769</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,663,657</b>	<b>24,589</b>	<b>96</b>	<b>68</b>	<b>0.54</b>	1.039	100%	(543)	(5)	<b>1,722,423</b>	<b>25,460</b>	<b>99</b>	<b>68</b>	<b>0.56</b>
IP - Maternity	947,808	4,176	16	226.98	0.31	1.049	100%	13,363	60	1,007,898	4,441	17	226.95	0.33
IP - Complex Newborn	36,853	5	0	7,370.61	0.01	1.049	100%	1,241	0	40,058	5	0	7,365.40	0.01
IP - Medical/Surgical	62,703,597	13,484	53	4,650.17	20.41	1.049	99%	523,971	113	65,855,005	14,162	55	4,650.07	21.43
IP - Normal Newborn	12,665	9	0	1,407.20	0.00	1.049	100%	217	0	13,557	10	0	1,406.01	0.00
IP - Mental Health	2,874,463	1,244	5	2,311.55	0.94	1.049	99%	31,556	14	3,021,357	1,307	5	2,311.56	0.98
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	1,227,613	222	1	5,529.79	0.40	1.049	100%	15,162	3	1,308,195	236	1	5,531.86	0.43
<b>Subtotal - Inpatient</b>	<b>67,802,999</b>	<b>19,139</b>	<b>75</b>	<b>3,542.59</b>	<b>22.07</b>		<b>99%</b>	<b>585,509</b>	<b>189</b>	<b>71,246,070</b>	<b>20,162</b>	<b>79</b>	<b>3,533.69</b>	<b>23.19</b>
OP - Emergency Room	96,941,019	174,594	682	555.24	31.55	1.034	99%	214,252	398	99,969,949	180,062	703	555.20	32.53
OP - Laboratory	13,935,838	121,007	473	115.17	4.54	1.034	99%	82,086	717	14,373,463	124,811	487	115.16	4.68
OP - Radiology	30,821,892	89,376	349	344.86	10.03	1.034	100%	153,832	448	31,978,247	92,732	362	344.85	10.41
OP - Surgery	65,252,982	31,374	123	2,079.81	21.24	1.034	100%	334,273	162	67,634,100	32,521	127	2,079.71	22.01
OP - Mental Health	37,970	354	1	107.26	0.01	1.034	95%	567	5	38,048	355	1	107.27	0.01
OP - Other	24,720,862	110,892	433	222.93	8.05	1.034	99%	154,849	706	25,476,063	114,291	446	222.90	8.29
<b>Subtotal - Outpatient</b>	<b>231,710,562</b>	<b>527,598</b>	<b>2,060</b>	<b>439.18</b>	<b>75.41</b>		<b>100%</b>	<b>939,860</b>	<b>2,437</b>	<b>239,469,870</b>	<b>544,771</b>	<b>2,127</b>	<b>439.58</b>	<b>77.93</b>
Prof - Evaluation & Management	62,548,667	1,449,795	5,662	43.14	20.36	1.039	98%	(793,903)	(18,605)	62,884,171	1,457,368	5,691	43.15	20.46
Prof - Maternity	2,002,122	24,058	94	83.22	0.65	1.039	100%	78,541	942	2,153,752	25,878	101	83.23	0.70
Prof - Surgery	25,289,557	164,801	644	153.46	8.23	1.039	100%	663,732	4,404	26,869,741	175,177	684	153.39	8.74
Prof - DME/Supplies & Prosthetics	11,587,910	176,466	689	65.67	3.77	1.039	97%	(377,955)	(6,363)	11,297,357	171,434	669	65.90	3.68
Prof - Lab	12,303,652	673,535	2,630	18.27	4.00	1.039	97%	377,148	20,052	12,815,803	700,977	2,738	18.28	4.17
Prof - Radiology	10,558,296	288,559	1,127	36.59	3.44	1.039	97%	273,169	7,644	10,892,747	297,878	1,163	36.57	3.54
Prof - Transportation	3,290,370	31,391	123	104.82	1.07	1.039	99%	89,414	856	3,485,711	33,258	130	104.81	1.13
Prof - Mental Health	10,159,247	109,499	428	92.78	3.31	1.039	98%	290,102	3,168	10,675,994	115,110	450	92.75	3.47
Prof - Target Case Management	1,351,611	3,913	15	345.42	0.44	1.039	99%	36,053	104	1,425,697	4,127	16	345.42	0.46
Prof - Other	35,283,800	567,410	2,215.89	62.18	11.48	1.039	100%	1,066,543	17,323	37,574,358	604,417	2,360	62.17	12.23
<b>Subtotal - Professional</b>	<b>174,375,233</b>	<b>3,489,427</b>	<b>13,627</b>	<b>49.97</b>	<b>56.75</b>		<b>98%</b>	<b>1,702,845</b>	<b>29,527</b>	<b>180,075,332</b>	<b>3,585,626</b>	<b>14,003</b>	<b>50.22</b>	<b>58.60</b>
Pharmacy - Non Hep C	216,254,447	5,140,424	20,075	42.07	70.38	1.000	99%	(6,839,516)	-	206,358,705	5,067,777	19,791	40.72	67.16
Pharmacy - Hep C	5,908,124	414	2	14,270.83	1.92	1.000	228%	(194,756)	-	13,303,080	946	4	14,064.92	4.33
Dental	18,280,054	384,413	1,501	47.55	5.95	1.002	96%	1,260,227	26,597	18,889,532	397,325	1,552	47.54	6.15
FQHC & RHC	20,193,762	614,348	2,399	32.87	6.57	1.039	94%	47,430	1,417	19,759,970	601,125	2,348	32.87	6.43
<b>Subtotal - Other Services</b>	<b>260,636,386</b>	<b>6,139,599</b>	<b>23,977</b>	<b>42.45</b>	<b>84.82</b>		<b>101%</b>	<b>(5,726,615)</b>	<b>28,014</b>	<b>258,311,287</b>	<b>6,067,173</b>	<b>23,694</b>	<b>42.58</b>	<b>84.06</b>
<b>Total</b>	<b>\$ 736,188,837</b>				<b>\$ 239.58</b>		<b>100%</b>	<b>(2,498,945)</b>	<b>60,161</b>	<b>\$ 750,824,981</b>				<b>\$ 244.35</b>

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
KYH Expansion Adults - RCT Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>289,115</b>									<b>289,115</b>
<b>Home Health Care &amp; Hospice</b>	<b>232,519</b>	<b>3,093</b>	<b>128</b>	<b>75</b>	<b>0.80</b>	1.039	99%	<b>837</b>	<b>12</b>	<b>239,611</b>	<b>3,188</b>	<b>132</b>	<b>75</b>	<b>0.83</b>
IP - Maternity	40,458	244	10	165.81	0.14	1.049	100%	<b>1,337</b>	8	43,951	265	11	165.78	0.15
IP - Complex Newborn	5,863	1	0	5,863.28	0.02	1.049	100%	171	0	6,347	1	0	5,863.28	0.02
IP - Medical/Surgical	10,326,406	2,476	103	4,170.68	35.72	1.049	99%	122,584	29	10,835,866	2,598	108	4,171.46	37.48
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	832,299	327	14	2,542.30	2.88	1.049	98%	9,353	4	868,701	342	14	2,541.69	3.00
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	91,932	35	1	2,626.62	0.32	1.049	100%	649	0	97,479	37	2	2,621.51	0.34
<b>Subtotal - Inpatient</b>	<b>11,296,957</b>	<b>3,083</b>	<b>128</b>	<b>3,663.88</b>	<b>39.07</b>		99%	<b>134,096</b>	<b>41</b>	<b>11,852,345</b>	<b>3,243</b>	<b>135</b>	<b>3,654.99</b>	<b>41.00</b>
OP - Emergency Room	9,725,704	16,383	680	593.63	33.64	1.034	99%	23,638	42	10,015,035	16,873	700	593.55	34.64
OP - Laboratory	1,653,289	11,948	496	138.37	5.72	1.034	99%	11,954	85	1,701,530	12,295	510	138.39	5.89
OP - Radiology	3,649,392	8,990	373	405.92	12.62	1.034	100%	24,014	61	3,790,231	9,339	388	405.86	13.11
OP - Surgery	6,934,795	3,213	133	2,158.23	23.99	1.034	100%	33,627	16	7,179,349	3,326	138	2,158.26	24.83
OP - Mental Health	20,081	62	3	323.89	0.07	1.034	100%	220	0	20,904	64	3	325.40	0.07
OP - Other	2,735,730	11,520	478	237.48	9.46	1.034	99%	17,449	74	2,817,974	11,867	493	237.47	9.75
<b>Subtotal - Outpatient</b>	<b>24,718,991</b>	<b>52,117</b>	<b>2,163</b>	<b>474.30</b>	<b>85.50</b>		99%	<b>110,902</b>	<b>277</b>	<b>25,525,024</b>	<b>53,764</b>	<b>2,232</b>	<b>474.76</b>	<b>88.29</b>
Prof - Evaluation & Management	6,191,167	141,445	5,871	43.77	21.41	1.039	98%	(45,000)	(1,048)	6,244,867	142,652	5,921	43.78	21.60
Prof - Maternity	111,018	1,405	58	79.02	0.38	1.039	100%	4,838	61	119,985	1,518	63	79.04	0.42
Prof - Surgery	2,755,279	17,246	716	159.76	9.53	1.039	100%	67,933	438	2,919,199	18,285	759	159.65	10.10
Prof - DME/Supplies & Prosthetics	1,291,286	18,493	768	69.83	4.47	1.039	97%	(22,212)	(423)	1,282,522	18,263	758	70.22	4.44
Prof - Lab	1,129,586	63,515	2,636	17.78	3.91	1.039	97%	31,467	1,721	1,172,290	65,868	2,734	17.80	4.05
Prof - Radiology	1,096,617	29,586	1,228	37.07	3.79	1.039	97%	27,508	767	1,129,643	30,502	1,266	37.03	3.91
Prof - Transportation	508,711	4,167	173	122.08	1.76	1.039	99%	14,271	115	539,102	4,414	183	122.14	1.86
Prof - Mental Health	2,303,326	19,318	802	119.23	7.97	1.039	95%	47,122	417	2,324,209	19,515	810	119.10	8.04
Prof - Target Case Management	239,960	685	28	350.31	0.83	1.039	97%	4,967	14	245,565	701	29	350.25	0.85
Prof - Other	4,307,986	66,155	2,745.83	65.12	14.90	1.039	99%	112,713	1,753	4,557,045	70,002	2,906	65.10	15.76
<b>Subtotal - Professional</b>	<b>19,934,938</b>	<b>362,015</b>	<b>15,026</b>	<b>55.07</b>	<b>68.95</b>		98%	<b>243,608</b>	<b>3,817</b>	<b>20,534,427</b>	<b>371,721</b>	<b>15,429</b>	<b>55.24</b>	<b>71.03</b>
Pharmacy - Non Hep C	24,727,535	531,832	22,074	46.50	85.53	1.000	98%	(780,971)	-	23,563,473	523,593	21,732	45.00	81.50
Pharmacy - Hep C	1,061,069	82	3	12,939.86	3.67	1.000	230%	(35,351)	-	2,405,145	189	8	12,752.42	8.32
Dental	1,615,946	34,220	1,420	47.22	5.59	1.002	96%	110,881	2,349	1,660,567	35,166	1,460	47.22	5.74
FQHC & RHC	1,877,749	57,502	2,387	32.66	6.49	1.039	94%	5,683	174	1,845,892	56,527	2,346	32.66	6.38
<b>Subtotal - Other Services</b>	<b>29,282,298</b>	<b>623,636</b>	<b>25,885</b>	<b>46.95</b>	<b>101.28</b>		103%	<b>(699,759)</b>	<b>2,523</b>	<b>29,475,078</b>	<b>615,474</b>	<b>25,546</b>	<b>47.89</b>	<b>101.95</b>
<b>Total</b>	<b>\$ 85,465,702</b>				<b>\$ 295.61</b>		100%	<b>(210,316)</b>	<b>6,670</b>	<b>\$ 87,626,485</b>				<b>\$ 303.09</b>

Claims Data		Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims								
KYH Expansion Adults - Medically Frail Age 19 or Older														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>480,806</b>									<b>480,806</b>
<b>Home Health Care &amp; Hospice</b>	<b>7,111,765</b>	<b>55,186</b>	<b>1,377</b>	<b>129</b>	<b>14.79</b>	1.039	100%	(3,318)	(20)	<b>7,373,925</b>	<b>57,226</b>	<b>1,428</b>	<b>129</b>	<b>15.34</b>
IP - Maternity	501,907	792	20	633.72	1.04	1.049	95%	4,249	6	501,993	792	20	634.14	1.04
IP - Complex Newborn	21,943	15	0	1,462.85	0.05	1.049	100%	155	(0)	23,267	16	0	1,487.82	0.05
IP - Medical/Surgical	183,358,843	46,583	1,163	3,936.15	381.36	1.049	99%	1,525,631	387	192,183,575	48,824	1,219	3,936.24	399.71
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	28,645,414	12,002	300	2,386.78	59.58	1.049	98%	294,019	123	29,668,092	12,430	310	2,386.72	61.70
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	1,923,491	489	12	3,930.21	4.00	1.049	100%	15,572	4	2,027,797	516	13	3,930.67	4.22
<b>Subtotal - Inpatient</b>	<b>214,451,598</b>	<b>59,881</b>	<b>1,495</b>	<b>3,581.27</b>	<b>446.03</b>		<b>99%</b>	<b>1,839,625</b>	<b>520</b>	<b>224,404,724</b>	<b>62,578</b>	<b>1,562</b>	<b>3,586.01</b>	<b>466.73</b>
OP - Emergency Room	53,639,984	71,476	1,784	750.46	111.56	1.034	99%	139,640	186	54,876,210	73,124	1,825	750.46	114.13
OP - Laboratory	14,137,100	77,668	1,938	182.02	29.40	1.034	99%	73,656	416	14,491,469	79,627	1,987	181.99	30.14
OP - Radiology	36,550,177	43,117	1,076	847.69	76.02	1.034	100%	198,807	232	37,936,099	44,749	1,117	847.74	78.90
OP - Surgery	41,045,284	18,384	459	2,232.70	85.37	1.034	100%	233,476	104	42,558,878	19,061	476	2,232.79	88.52
OP - Mental Health	363,675	641	16	567.65	0.76	1.034	98%	542	1	370,308	653	16	567.50	0.77
OP - Other	27,984,534	65,822	1,643	425.15	58.20	1.034	99%	155,818	365	28,940,506	68,069	1,699	425.16	60.19
<b>Subtotal - Outpatient</b>	<b>173,720,755</b>	<b>277,108</b>	<b>6,916</b>	<b>626.91</b>	<b>361.31</b>		<b>99%</b>	<b>801,938</b>	<b>1,304</b>	<b>179,173,470</b>	<b>285,282</b>	<b>7,120</b>	<b>628.06</b>	<b>372.65</b>
Prof - Evaluation & Management	30,911,598	611,855	15,271	50.52	64.29	1.039	98%	253,596	5,006	31,703,815	627,522	15,662	50.52	65.94
Prof - Maternity	231,234	2,846	71	81.25	0.48	1.039	99%	8,291	103	245,084	3,018	75	81.21	0.51
Prof - Surgery	17,427,777	97,263	2,427	179.18	36.25	1.039	100%	423,717	2,378	18,473,739	103,113	2,574	179.16	38.42
Prof - DME/Supplies & Prosthetics	12,076,838	121,059	3,021	99.76	25.12	1.039	98%	174,334	1,748	12,514,447	125,446	3,131	99.76	26.03
Prof - Lab	4,849,996	258,062	6,441	18.79	10.09	1.039	97%	125,518	6,634	5,012,141	266,645	6,655	18.80	10.42
Prof - Radiology	8,493,579	183,755	4,586	46.22	17.67	1.039	97%	193,921	4,236	8,789,917	190,207	4,747	46.21	18.28
Prof - Transportation	4,902,862	46,055	1,149	106.46	10.20	1.039	99%	115,737	1,099	5,140,570	48,299	1,205	106.43	10.69
Prof - Mental Health	41,864,116	279,884	6,985	149.58	87.07	1.039	94%	860,009	5,754	41,948,099	280,449	6,999	149.57	87.25
Prof - Target Case Management	3,397,436	9,825	245	345.79	7.07	1.039	97%	59,466	172	3,466,206	10,024	250	345.79	7.21
Prof - Other	43,336,405	558,533	13,939.92	77.59	90.13	1.039	99%	871,496	11,246	45,406,455	585,227	14,606	77.59	94.44
<b>Subtotal - Professional</b>	<b>167,491,841</b>	<b>2,169,137</b>	<b>54,138</b>	<b>77.22</b>	<b>348.36</b>		<b>97%</b>	<b>3,086,085</b>	<b>38,376</b>	<b>172,700,472</b>	<b>2,239,951</b>	<b>55,905</b>	<b>77.10</b>	<b>359.19</b>
Pharmacy - Non Hep C	193,434,772	2,570,966	64,166	75.24	402.31	1.000	99%	(6,260,787)	-	185,266,956	2,545,619	63,534	72.78	385.33
Pharmacy - Hep C	12,782,697	816	20	15,665.07	26.59	1.000	229%	(427,427)	-	28,883,198	1,871	47	15,436.63	60.07
Dental	3,455,792	74,246	1,853	46.55	7.19	1.002	96%	254,810	5,496	3,565,814	76,632	1,913	46.53	7.42
FQHC & RHC	6,815,041	203,769	5,086	33.44	14.17	1.039	94%	93,548	2,804	6,782,250	202,796	5,061	33.44	14.11
<b>Subtotal - Other Services</b>	<b>216,488,302</b>	<b>2,849,797</b>	<b>71,125</b>	<b>75.97</b>	<b>450.26</b>		<b>107%</b>	<b>(6,339,857)</b>	<b>8,301</b>	<b>224,498,219</b>	<b>2,826,918</b>	<b>70,554</b>	<b>79.41</b>	<b>466.92</b>
<b>Total</b>	<b>\$ 779,264,260</b>				<b>\$ 1,620.75</b>		<b>101%</b>	<b>(615,526)</b>	<b>48,481</b>	<b>\$ 808,150,810</b>				<b>\$ 1,680.83</b>



Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KYH Expansion Adults - MF Possibles Age 19 or Older														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>310,134</b>									<b>310,134</b>
<b>Home Health Care &amp; Hospice</b>	<b>357,334</b>	<b>4,324</b>	<b>167</b>	<b>83</b>	<b>1.15</b>	1.039	100%	(810)	(10)	<b>369,041</b>	<b>4,466</b>	<b>173</b>	<b>83</b>	<b>1.19</b>
IP - Maternity	224,409	598	23	375.44	0.72	1.049	98%	1,607	4	232,361	619	24	375.40	0.75
IP - Complex Newborn	14,320	1	0	14,320.29	0.05	1.049	100%	210	0	15,293	1	0	14,320.29	0.05
IP - Medical/Surgical	13,999,832	3,558	138	3,935.19	45.14	1.049	96%	79,899	20	14,243,248	3,620	140	3,935.07	45.93
IP - Normal Newborn	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Mental Health	7,215,042	3,086	119	2,337.78	23.26	1.049	98%	61,952	26	7,496,302	3,206	124	2,337.89	24.17
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	206,074	50	2	4,121.48	0.66	1.049	100%	2,281	0	219,336	53	2	4,126.17	0.71
<b>Subtotal - Inpatient</b>	<b>21,659,677</b>	<b>7,293</b>	<b>282</b>	<b>2,970.09</b>	<b>69.84</b>		<b>97%</b>	<b>145,948</b>	<b>52</b>	<b>22,206,541</b>	<b>7,499</b>	<b>290</b>	<b>2,961.19</b>	<b>71.60</b>
OP - Emergency Room	16,774,129	28,670	1,109	585.08	54.09	1.034	98%	(5,835)	(10)	17,015,376	29,082	1,125	585.09	54.86
OP - Laboratory	5,914,357	30,014	1,161	197.05	19.07	1.034	98%	4,011	23	6,007,182	30,488	1,180	197.03	19.37
OP - Radiology	3,113,039	9,138	354	340.66	10.04	1.034	99%	9,902	29	3,206,163	9,411	364	340.68	10.34
OP - Surgery	7,020,872	3,551	137	1,977.04	22.64	1.034	99%	21,578	11	7,184,507	3,634	141	1,976.94	23.17
OP - Mental Health	17,406	70	3	249.84	0.06	1.034	99%	113	1	18,017	72	3	249.33	0.06
OP - Other	2,646,111	12,936	501	204.56	8.53	1.034	98%	11,724	55	2,699,427	13,195	511	204.59	8.70
<b>Subtotal - Outpatient</b>	<b>35,485,913</b>	<b>84,379</b>	<b>3,265</b>	<b>420.55</b>	<b>114.42</b>		<b>98%</b>	<b>41,494</b>	<b>109</b>	<b>36,130,673</b>	<b>85,882</b>	<b>3,323</b>	<b>420.70</b>	<b>116.50</b>
Prof - Evaluation & Management	12,579,638	280,930	10,870	44.78	40.56	1.039	97%	(11,381)	(264)	12,629,411	282,031	10,913	44.78	40.72
Prof - Maternity	195,346	2,231	86	87.56	0.63	1.039	98%	4,588	52	203,262	2,321	90	87.56	0.66
Prof - Surgery	3,448,409	22,083	854	156.16	11.12	1.039	99%	74,402	480	3,615,369	23,155	896	156.14	11.66
Prof - DME/Supplies & Prosthetics	1,218,753	17,089	661	71.32	3.93	1.039	96%	(25,688)	(397)	1,193,380	16,697	646	71.47	3.85
Prof - Lab	2,171,699	121,254	4,692	17.91	7.00	1.039	96%	37,365	2,050	2,202,070	122,913	4,756	17.92	7.10
Prof - Radiology	1,399,482	40,395	1,563	34.64	4.51	1.039	96%	27,395	789	1,423,166	41,077	1,589	34.65	4.59
Prof - Transportation	921,724	10,938	423	84.27	2.97	1.039	97%	17,386	211	950,698	11,287	437	84.23	3.07
Prof - Mental Health	17,599,060	246,297	9,530	71.45	56.75	1.039	95%	264,942	3,541	17,698,043	247,516	9,577	71.50	57.07
Prof - Target Case Management	4,241,220	12,202	472	347.58	13.68	1.039	98%	48,784	141	4,385,090	12,616	488	347.57	14.14
Prof - Other	32,393,545	368,155	14,245.00	87.99	104.45	1.039	99%	168,811	1,975	33,344,509	379,019	14,665	87.98	107.52
<b>Subtotal - Professional</b>	<b>76,168,878</b>	<b>1,121,574</b>	<b>43,397</b>	<b>67.91</b>	<b>245.60</b>		<b>97%</b>	<b>606,604</b>	<b>8,578</b>	<b>77,644,997</b>	<b>1,138,633</b>	<b>44,057</b>	<b>68.19</b>	<b>250.36</b>
Pharmacy - Non Hep C	50,100,648	977,405	37,819	51.26	161.55	1.000	98%	(1,397,615)	-	47,850,046	960,764	37,175	49.80	154.29
Pharmacy - Hep C	4,320,362	303	12	14,258.62	13.93	1.000	229%	(132,353)	-	9,774,398	695	27	14,068.13	31.52
Dental	2,264,506	47,037	1,820	48.14	7.30	1.002	95%	212,857	4,420	2,376,747	49,367	1,910	48.14	7.66
FQHC & RHC	4,532,822	126,696	4,902	35.78	14.62	1.039	95%	47,475	1,319	4,501,833	125,821	4,868	35.78	14.52
<b>Subtotal - Other Services</b>	<b>61,218,339</b>	<b>1,151,441</b>	<b>44,553</b>	<b>53.17</b>	<b>197.39</b>		<b>107%</b>	<b>(1,269,636)</b>	<b>5,739</b>	<b>64,503,025</b>	<b>1,136,648</b>	<b>43,980</b>	<b>56.75</b>	<b>207.98</b>
<b>Total</b>	<b>\$ 194,890,141</b>				<b>\$ 628.41</b>		<b>101%</b>	<b>(476,400)</b>	<b>14,467</b>	<b>\$ 200,854,276</b>				<b>\$ 647.64</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KYH Other Adults Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>897,846</b>									<b>897,846</b>
<b>Home Health Care &amp; Hospice</b>	<b>400,380</b>	<b>6,664</b>	<b>89</b>	<b>60</b>	<b>0.45</b>	1.045	100%	<b>1,440</b>	<b>25</b>	<b>419,631</b>	<b>6,985</b>	<b>93</b>	<b>60</b>	<b>0.47</b>
IP - Maternity	2,863,495	18,336	245	156.17	3.19	1.046	100%	<b>38,350</b>	250	3,035,685	19,443	260	156.13	3.38
IP - Complex Newborn	157,574	24	0	6,565.60	0.18	1.046	100%	3,503	1	168,990	26	0	6,560.90	0.19
IP - Medical/Surgical	13,329,493	2,530	34	5,269.30	14.85	1.046	100%	155,369	30	14,127,383	2,682	36	5,268.36	15.73
IP - Normal Newborn	78,656	44	1	1,787.63	0.09	1.046	100%	1,872	1	84,478	47	1	1,787.57	0.09
IP - Mental Health	605,705	248	3	2,442.36	0.67	1.046	100%	9,681	4	645,804	264	4	2,443.28	0.72
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	187,718	49	1	3,830.98	0.21	1.046	100%	<b>1,719</b>	<b>1</b>	198,864	52	1	3,827.04	0.22
<b>Subtotal - Inpatient</b>	<b>17,222,641</b>	<b>21,231</b>	<b>284</b>	<b>811.22</b>	<b>19.18</b>		100%	<b>210,494</b>	<b>286</b>	<b>18,261,204</b>	<b>22,514</b>	<b>301</b>	<b>811.10</b>	<b>20.34</b>
OP - Emergency Room	34,727,734	67,522	902	514.31	38.68	1.037	100%	133,383	261	36,063,680	70,122	937	514.30	40.17
OP - Laboratory	4,944,152	49,713	664	99.45	5.51	1.037	100%	32,408	325	5,146,075	51,742	692	99.46	5.73
OP - Radiology	8,293,503	27,476	367	301.84	9.24	1.037	100%	57,200	189	8,649,392	28,655	383	301.85	9.63
OP - Surgery	20,026,505	13,247	177	1,511.79	22.31	1.037	100%	136,982	92	20,864,123	13,802	184	1,511.65	23.24
OP - Mental Health	9,162	136	2	67.37	0.01	1.037	99%	124	2	9,574	142	2	67.24	0.01
OP - Other	8,754,320	47,516	635	184.24	9.75	1.037	100%	<b>73,349</b>	<b>392</b>	9,129,823	49,548	662	184.26	10.17
<b>Subtotal - Outpatient</b>	<b>76,755,375</b>	<b>205,610</b>	<b>2,748</b>	<b>373.31</b>	<b>85.49</b>		100%	<b>433,445</b>	<b>1,261</b>	<b>79,862,667</b>	<b>214,011</b>	<b>2,860</b>	<b>373.17</b>	<b>88.95</b>
Prof - Evaluation & Management	19,238,703	447,170	5,977	43.02	21.43	1.045	99%	(251,280)	(5,838)	19,704,093	457,989	6,121	43.02	21.95
Prof - Maternity	6,668,695	69,749	932	95.61	7.43	1.045	100%	203,589	2,111	7,165,896	74,930	1,001	95.63	7.98
Prof - Surgery	6,263,789	42,514	568	147.33	6.98	1.045	100%	191,296	1,314	6,729,593	45,691	611	147.28	7.50
Prof - DME/Supplies & Prosthetics	3,331,577	45,396	607	73.39	3.71	1.045	98%	(130,171)	(1,820)	3,269,371	44,502	595	73.46	3.64
Prof - Lab	5,363,083	277,255	3,706	19.34	5.97	1.045	99%	168,917	8,730	5,740,013	296,738	3,966	19.34	6.39
Prof - Radiology	2,787,774	78,989	1,056	35.29	3.10	1.045	99%	82,176	2,341	2,966,498	84,066	1,124	35.29	3.30
Prof - Transportation	1,217,430	11,148	149	109.21	1.36	1.045	100%	38,533	342	1,307,714	11,964	160	109.30	1.46
Prof - Mental Health	3,250,163	37,663	503	86.30	3.62	1.045	99%	98,515	1,160	3,461,029	40,125	536	86.26	3.85
Prof - Target Case Management	602,638	1,755	23	343.38	0.67	1.045	99%	17,842	52	643,652	1,875	25	343.37	0.72
Prof - Other	13,441,307	199,208	2,662.48	67.47	14.97	1.045	100%	<b>439,776</b>	<b>6,508</b>	14,450,340	214,152	2,862	67.48	16.09
<b>Subtotal - Professional</b>	<b>62,165,160</b>	<b>1,210,847</b>	<b>16,183</b>	<b>51.34</b>	<b>69.24</b>		99%	<b>859,193</b>	<b>14,899</b>	<b>65,438,199</b>	<b>1,272,034</b>	<b>17,001</b>	<b>51.44</b>	<b>72.88</b>
Pharmacy - Non Hep C	48,159,616	1,236,362	16,524	38.95	53.64	1.000	99%	(1,688,860)	-	46,230,114	1,230,184	16,442	37.58	51.49
Pharmacy - Hep C	877,507	66	1	13,295.56	0.98	1.000	230%	(28,725)	-	1,989,558	152	2	13,106.33	2.22
Dental	5,949,454	127,622	1,706	46.62	6.63	1.001	99%	327,879	7,029	6,213,733	133,287	1,781	46.62	6.92
FQHC & RHC	9,429,996	258,907	3,460	36.42	10.50	1.045	94%	28,672	741	9,247,070	253,839	3,393	36.43	10.30
<b>Subtotal - Other Services</b>	<b>64,416,573</b>	<b>1,622,957</b>	<b>21,691</b>	<b>39.69</b>	<b>71.75</b>		100%	<b>(1,361,034)</b>	<b>7,770</b>	<b>63,680,475</b>	<b>1,617,461</b>	<b>21,618</b>	<b>39.37</b>	<b>70.93</b>
<b>Total</b>	<b>\$ 220,960,130</b>				<b>\$ 246.10</b>		100%	<b>143,538</b>	<b>24,241</b>	<b>\$ 227,662,177</b>				<b>\$ 253.56</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KYH Other Adults - RCT Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>31,675</b>									<b>31,675</b>
<b>Home Health Care &amp; Hospice</b>	<b>9,881</b>	<b>150</b>	<b>57</b>	<b>66</b>	<b>0.31</b>	1.045	100%	<b>31</b>	<b>1</b>	<b>10,358</b>	<b>157</b>	<b>60</b>	<b>66</b>	<b>0.33</b>
IP - Maternity	37,348	199	75	187.68	1.18	1.046	100%	630	3	39,853	212	80	187.90	1.26
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	539,119	88	33	6,126.35	17.02	1.046	100%	3,960	1	569,467	93	35	6,131.78	17.98
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	53,752	18	7	2,986.25	1.70	1.046	100%	280	0	56,732	19	7	2,974.36	1.79
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	7,458	2	1	3,729.10	0.24	1.046	100%	16	0	7,849	2	1	3,710.68	0.25
<b>Subtotal - Inpatient</b>	<b>637,678</b>	<b>307</b>	<b>116</b>	<b>2,077.13</b>	<b>20.13</b>	<b>100%</b>	<b>4,886</b>	<b>4</b>	<b>673,901</b>	<b>326</b>	<b>124</b>	<b>2,066.17</b>	<b>21.28</b>	
OP - Emergency Room	1,070,039	2,050	777	521.86	33.78	1.037	100%	3,296	7	1,113,042	2,133	808	521.78	35.14
OP - Laboratory	142,941	1,234	468	115.79	4.51	1.037	100%	1,140	10	149,128	1,288	488	115.81	4.71
OP - Radiology	253,355	804	305	314.99	8.00	1.037	100%	2,274	7	265,019	841	319	314.99	8.37
OP - Surgery	596,807	282	107	2,117.84	18.84	1.037	100%	4,893	2	623,797	295	112	2,117.34	19.69
OP - Mental Health	-	-	-	-	-	1.037	0%	-	-	-	-	-	-	-
OP - Other	242,353	1,093	414	221.73	7.65	1.037	100%	1,236	7	252,112	1,138	431	221.48	7.96
<b>Subtotal - Outpatient</b>	<b>2,305,495</b>	<b>5,464</b>	<b>2,070</b>	<b>421.94</b>	<b>72.79</b>	<b>100%</b>	<b>12,839</b>	<b>33</b>	<b>2,403,099</b>	<b>5,695</b>	<b>2,158</b>	<b>421.96</b>	<b>75.87</b>	
Prof - Evaluation & Management	596,967	13,813	5,233	43.22	18.85	1.045	99%	(10,536)	(249)	608,558	14,076	5,333	43.23	19.21
Prof - Maternity	73,184	702	266	104.25	2.31	1.045	100%	2,294	22	78,679	755	286	104.24	2.48
Prof - Surgery	198,410	1,269	481	156.35	6.26	1.045	100%	5,813	38	213,185	1,364	517	156.24	6.73
Prof - DME/Supplies & Prosthetics	105,682	1,544	585	68.45	3.34	1.045	98%	(4,258)	(72)	103,506	1,503	569	68.88	3.27
Prof - Lab	125,052	6,671	2,527	18.75	3.95	1.045	99%	3,978	209	133,721	7,130	2,701	18.75	4.22
Prof - Radiology	96,774	2,774	1,051	34.89	3.06	1.045	99%	2,823	82	103,082	2,956	1,120	34.87	3.25
Prof - Transportation	31,020	338	128	91.78	0.98	1.045	100%	967	10	33,388	363	138	91.94	1.05
Prof - Mental Health	133,838	1,684	638	79.48	4.23	1.045	99%	4,203	51	143,356	1,802	683	79.57	4.53
Prof - Target Case Management	38,879	115	44	338.08	1.23	1.045	99%	655	2	41,086	122	46	338.09	1.30
Prof - Other	432,080	6,640	2,515.55	65.07	13.64	1.045	100%	12,053	187	462,735	7,113	2,695	65.06	14.61
<b>Subtotal - Professional</b>	<b>1,831,887</b>	<b>35,550</b>	<b>13,468</b>	<b>51.53</b>	<b>57.83</b>	<b>99%</b>	<b>17,990</b>	<b>280</b>	<b>1,921,297</b>	<b>37,183</b>	<b>14,087</b>	<b>51.67</b>	<b>60.66</b>	
Pharmacy - Non Hep C	2,113,915	47,551	18,015	44.46	66.74	1.000	100%	(72,619)	-	2,033,519	47,376	17,948	42.92	64.20
Pharmacy - Hep C	64,045	4	2	16,011.30	2.02	1.000	230%	(2,738)	-	144,567	9	3	15,713.67	4.56
Dental	186,066	4,019	1,523	46.30	5.87	1.001	99%	10,362	225	194,238	4,197	1,590	46.28	6.13
FQHC & RHC	251,228	7,363	2,789	34.12	7.93	1.045	94%	1,482	44	249,284	7,306	2,768	34.12	7.87
<b>Subtotal - Other Services</b>	<b>2,615,255</b>	<b>58,937</b>	<b>22,328</b>	<b>44.37</b>	<b>82.57</b>	<b>102%</b>	<b>(63,514)</b>	<b>269</b>	<b>2,621,608</b>	<b>58,889</b>	<b>22,310</b>	<b>44.52</b>	<b>82.77</b>	
<b>Total</b>	<b>\$ 7,400,195</b>				<b>\$ 233.63</b>		<b>101%</b>	<b>(27,768)</b>	<b>587</b>	<b>\$ 7,630,263</b>				<b>\$ 240.89</b>

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>KYH Other Adults - Medically Frail Age 19 or Older</b>														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>64,848</b>									<b>64,848</b>
<b>Home Health Care &amp; Hospice</b>	<b>775,863</b>	<b>7,420</b>	<b>1,373</b>	<b>105</b>	<b>11.96</b>	1.045	100%	<b>610</b>	<b>7</b>	<b>811,518</b>	<b>7,763</b>	<b>1,436</b>	<b>105</b>	<b>12.51</b>
IP - Maternity	1,244,517	1,930	357	644.83	19.19	1.046	100%	<b>13,393</b>	21	1,315,371	2,040	378	644.77	20.28
IP - Complex Newborn	64,713	4	1	16,178.37	1.00	1.046	100%	1,778	0	69,741	4	1	16,173.59	1.08
IP - Medical/Surgical	25,228,319	5,426	1,004	4,649.95	389.04	1.046	100%	255,427	54	26,666,932	5,734	1,061	4,650.67	411.22
IP - Normal Newborn	9,129	2	0	4,564.64	0.14	1.046	100%	387	0	9,975	2	0	4,622.70	0.15
IP - Mental Health	4,603,124	1,617	299	2,846.46	70.98	1.046	99%	62,104	22	4,839,703	1,700	315	2,846.12	74.63
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	341,771	89	16	3,840.12	5.27	1.046	100%	<b>2,951</b>	<b>0</b>	361,885	94	17	3,852.71	5.58
<b>Subtotal - Inpatient</b>	<b>31,491,574</b>	<b>9,068</b>	<b>1,678</b>	<b>3,472.96</b>	<b>485.62</b>		<b>100%</b>	<b>336,039</b>	<b>98</b>	<b>33,263,606</b>	<b>9,575</b>	<b>1,772</b>	<b>3,474.03</b>	<b>512.95</b>
OP - Emergency Room	12,790,239	18,797	3,478	680.45	197.23	1.037	99%	51,300	75	13,244,982	19,465	3,602	680.45	204.25
OP - Laboratory	2,979,496	16,508	3,055	180.49	45.95	1.037	99%	18,574	106	3,085,601	17,099	3,164	180.45	47.58
OP - Radiology	5,552,878	7,818	1,447	710.29	85.63	1.037	100%	49,466	69	5,804,070	8,170	1,512	710.38	89.50
OP - Surgery	7,565,991	3,599	666	2,102.29	116.67	1.037	100%	54,639	26	7,892,800	3,754	695	2,102.42	121.71
OP - Mental Health	123,391	212	39	582.03	1.90	1.037	92%	1,101	2	119,456	206	38	581.18	1.84
OP - Other	5,586,997	12,848	2,378	434.85	86.16	1.037	100%	<b>20,217</b>	<b>76</b>	<b>5,807,920</b>	<b>13,386</b>	<b>2,477</b>	<b>433.89</b>	<b>89.56</b>
<b>Subtotal - Outpatient</b>	<b>34,598,992</b>	<b>59,781</b>	<b>11,062</b>	<b>578.76</b>	<b>533.54</b>		<b>100%</b>	<b>195,297</b>	<b>354</b>	<b>35,954,830</b>	<b>62,080</b>	<b>11,488</b>	<b>579.17</b>	<b>554.45</b>
Prof - Evaluation & Management	6,098,748	126,898	23,482	48.06	94.05	1.045	99%	52,369	1,084	6,378,194	132,707	24,557	48.06	98.36
Prof - Maternity	585,371	6,485	1,200	90.27	9.03	1.045	99%	15,398	169	621,502	6,883	1,274	90.29	9.58
Prof - Surgery	2,761,374	16,145	2,988	171.04	42.58	1.045	100%	86,357	506	2,966,494	17,345	3,210	171.03	45.75
Prof - DME/Supplies & Prosthetics	1,747,463	17,934	3,319	97.44	26.95	1.045	99%	18,335	180	1,826,788	18,740	3,468	97.48	28.17
Prof - Lab	1,169,880	61,664	11,411	18.97	18.04	1.045	99%	34,408	1,813	1,246,073	65,680	12,154	18.97	19.22
Prof - Radiology	1,386,541	34,043	6,300	40.73	21.38	1.045	99%	39,937	980	1,477,924	36,286	6,715	40.73	22.79
Prof - Transportation	928,198	8,255	1,528	112.44	14.31	1.045	99%	26,619	238	987,990	8,788	1,626	112.42	15.24
Prof - Mental Health	8,589,331	70,654	13,074	121.57	132.45	1.045	97%	219,411	1,795	8,957,863	73,676	13,634	121.59	138.14
Prof - Target Case Management	890,506	2,575	476	345.83	13.73	1.045	99%	17,490	51	935,613	2,706	501	345.81	14.43
Prof - Other	9,411,132	117,941	21,824.76	79.80	145.13	1.045	99%	<b>209,038</b>	<b>2,634</b>	<b>9,993,679</b>	<b>125,256</b>	<b>23,178</b>	<b>79.79</b>	<b>154.11</b>
<b>Subtotal - Professional</b>	<b>33,568,545</b>	<b>462,594</b>	<b>85,602</b>	<b>72.57</b>	<b>517.65</b>		<b>99%</b>	<b>719,362</b>	<b>9,449</b>	<b>35,392,121</b>	<b>488,066</b>	<b>90,316</b>	<b>72.52</b>	<b>545.77</b>
Pharmacy - Non Hep C	33,047,925	480,481	88,912	68.78	509.62	1.000	100%	(1,142,545)	-	31,790,540	478,811	88,603	66.39	490.23
Pharmacy - Hep C	1,881,957	125	23	15,055.65	29.02	1.000	228%	(55,478)	-	4,242,454	285	53	14,861.32	65.42
Dental	849,383	18,655	3,452	45.53	13.10	1.001	99%	59,520	1,312	899,429	19,759	3,656	45.52	13.87
FQHC & RHC	1,924,135	55,236	10,221	34.83	29.67	1.045	95%	16,304	478	1,933,380	55,511	10,272	34.83	29.81
<b>Subtotal - Other Services</b>	<b>37,703,400</b>	<b>554,497</b>	<b>102,609</b>	<b>68.00</b>	<b>581.41</b>		<b>106%</b>	<b>(1,122,199)</b>	<b>1,790</b>	<b>38,865,804</b>	<b>554,367</b>	<b>102,585</b>	<b>70.11</b>	<b>599.34</b>
<b>Total</b>	<b>\$ 138,138,374</b>				<b>\$ 2,130.19</b>		<b>101%</b>	<b>129,108</b>	<b>11,699</b>	<b>\$ 144,287,879</b>				<b>\$ 2,225.02</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KYH Other Adults - MF Possibles Age 19 or Older														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>104,272</b>									<b>104,272</b>
<b>Home Health Care &amp; Hospice</b>	<b>132,971</b>	<b>1,708</b>	<b>197</b>	<b>78</b>	<b>1.28</b>	1.045	100%	120	1	<b>139,098</b>	<b>1,786</b>	<b>206</b>	<b>78</b>	<b>1.33</b>
IP - Maternity	591,639	1,754	202	337.31	5.67	1.046	100%	5,689	17	621,497	1,842	212	337.37	5.96
IP - Complex Newborn	20,461	3	0	6,820.47	0.20	1.046	100%	304	0	21,793	3	0	6,788.35	0.21
IP - Medical/Surgical	3,472,316	653	75	5,315.04	33.30	1.046	99%	40,295	7	3,631,174	683	79	5,316.65	34.82
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	1,228,494	463	53	2,651.16	11.78	1.046	100%	16,557	6	1,295,771	489	56	2,651.24	12.43
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	27,249	10	1	2,724.88	0.26	1.046	89%	271	0	25,726	9	1	2,716.20	0.25
<b>Subtotal - Inpatient</b>	<b>5,340,159</b>	<b>2,884</b>	<b>332</b>	<b>1,851.86</b>	<b>51.21</b>		<b>99%</b>	<b>63,115</b>	<b>30</b>	<b>5,595,960</b>	<b>3,027</b>	<b>348</b>	<b>1,848.94</b>	<b>53.67</b>
OP - Emergency Room	5,508,062	9,917	1,141	555.42	52.82	1.037	99%	5,632	11	5,647,887	10,169	1,170	555.40	54.16
OP - Laboratory	2,251,225	12,363	1,423	182.09	21.59	1.037	99%	5,497	30	2,316,119	12,720	1,464	182.09	22.21
OP - Radiology	946,991	3,196	368	296.28	9.08	1.037	99%	2,995	10	976,846	3,297	379	296.28	9.37
OP - Surgery	2,313,378	1,445	166	1,601.15	22.19	1.037	99%	10,327	7	2,394,028	1,496	172	1,600.78	22.96
OP - Mental Health	3,349	26	3	128.82	0.03	1.037	100%	(29)	(0)	3,438	27	3	128.46	0.03
OP - Other	1,303,373	6,581	757	198.04	12.50	1.037	99%	3,207	19	1,341,513	6,776	780	197.97	12.87
<b>Subtotal - Outpatient</b>	<b>12,326,379</b>	<b>33,529</b>	<b>3,859</b>	<b>367.64</b>	<b>118.21</b>		<b>99%</b>	<b>27,629</b>	<b>76</b>	<b>12,679,831</b>	<b>34,484</b>	<b>3,969</b>	<b>367.70</b>	<b>121.60</b>
Prof - Evaluation & Management	4,652,834	104,187	11,990	44.66	44.62	1.045	99%	(3,887)	(86)	4,791,224	107,287	12,347	44.66	45.95
Prof - Maternity	564,412	5,593	644	100.91	5.41	1.045	99%	12,675	125	596,747	5,913	681	100.92	5.72
Prof - Surgery	963,157	6,548	754	147.09	9.24	1.045	99%	24,923	170	1,025,739	6,974	803	147.09	9.84
Prof - DME/Supplies & Prosthetics	348,071	4,670	537	74.53	3.34	1.045	97%	(9,621)	(144)	344,523	4,607	530	74.78	3.30
Prof - Lab	927,475	52,916	6,090	17.53	8.89	1.045	98%	17,916	1,015	971,357	55,412	6,377	17.53	9.32
Prof - Radiology	428,564	12,319	1,418	34.79	4.11	1.045	98%	9,583	275	449,987	12,934	1,489	34.79	4.32
Prof - Transportation	300,848	2,858	329	105.27	2.89	1.045	97%	6,053	61	310,018	2,949	339	105.14	2.97
Prof - Mental Health	5,746,207	93,099	10,714	61.72	55.11	1.045	97%	91,301	1,457	5,922,473	95,933	11,040	61.74	56.80
Prof - Target Case Management	2,022,723	5,862	675	345.06	19.40	1.045	99%	25,570	74	2,116,174	6,133	706	345.06	20.29
Prof - Other	12,290,071	141,897	16,330.02	86.61	117.87	1.045	99%	66,148	779	12,831,065	148,158	17,051	86.60	123.05
<b>Subtotal - Professional</b>	<b>28,244,363</b>	<b>429,949</b>	<b>49,480</b>	<b>65.69</b>	<b>270.87</b>		<b>99%</b>	<b>240,660</b>	<b>3,726</b>	<b>29,359,307</b>	<b>446,300</b>	<b>51,362</b>	<b>65.78</b>	<b>281.56</b>
Pharmacy - Non Hep C	18,355,583	340,324	39,166	53.94	176.04	1.000	99%	(528,526)	-	17,689,841	337,780	38,873	52.37	169.65
Pharmacy - Hep C	838,252	63	7	13,305.58	8.04	1.000	230%	(25,864)	-	1,902,131	145	17	13,127.09	18.24
Dental	854,470	17,853	2,055	47.86	8.19	1.001	98%	69,386	1,442	910,377	19,014	2,188	47.88	8.73
FQHC & RHC	2,313,981	62,186	7,157	37.21	22.19	1.045	95%	21,685	585	2,323,496	62,444	7,186	37.21	22.28
<b>Subtotal - Other Services</b>	<b>22,362,286</b>	<b>420,426</b>	<b>48,384</b>	<b>53.19</b>	<b>214.46</b>		<b>104%</b>	<b>(463,318)</b>	<b>2,027</b>	<b>22,825,844</b>	<b>419,383</b>	<b>48,264</b>	<b>54.43</b>	<b>218.91</b>
<b>Total</b>	<b>\$ 68,406,158</b>				<b>\$ 656.04</b>		<b>100%</b>	<b>(131,793)</b>	<b>5,860</b>	<b>\$ 70,600,040</b>				<b>\$ 677.08</b>

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Children Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>92,162</b>									<b>92,162</b>
<b>Home Health Care &amp; Hospice</b>	<b>64,978</b>	<b>923</b>	<b>120</b>	<b>70</b>	<b>0.71</b>	1.045	100%	<b>137</b>	<b>2</b>	<b>68,050</b>	<b>967</b>	<b>126</b>	<b>70</b>	<b>0.74</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	102,140,087	19,928	2,595	5,125.45	1,108.27	1.046	100%	1,122,300	219	108,391,594	21,148	2,754	5,125.45	1,176.10
IP - Medical/Surgical	19,761,381	2,280	297	8,666.89	214.42	1.046	100%	206,159	24	20,959,905	2,418	315	8,666.89	227.42
IP - Normal Newborn	21,812,121	16,806	2,188	1,297.91	236.67	1.046	100%	271,960	210	23,179,429	17,859	2,325	1,297.91	251.51
IP - Mental Health	13,952	5	1	2,790.43	0.15	1.046	100%	272	0	14,924	5	1	2,790.43	0.16
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	204,335	22	3	9,287.94	2.22	1.046	100%	1,695	0	216,291	23	3	9,287.94	2.35
<b>Subtotal - Inpatient</b>	<b>143,931,875</b>	<b>39,041</b>	<b>5,083</b>	<b>3,686.72</b>	<b>1,561.73</b>	<b>100%</b>	<b>1,602,387</b>	<b>453</b>	<b>152,762,142</b>	<b>41,454</b>	<b>5,398</b>	<b>3,685.12</b>	<b>1,657.54</b>	
OP - Emergency Room	2,696,191	7,564	985	356.46	29.25	1.037	100%	9,195	26	2,806,008	7,872	1,025	356.46	30.45
OP - Laboratory	293,396	6,275	817	46.76	3.18	1.037	100%	1,695	36	306,040	6,546	852	46.76	3.32
OP - Radiology	350,007	1,993	259	175.65	3.80	1.037	100%	2,249	13	365,318	2,080	271	175.65	3.96
OP - Surgery	333,690	606	79	550.64	3.62	1.037	100%	1,460	3	347,603	631	82	550.64	3.77
OP - Mental Health	369	5	1	73.85	0.00	1.037	100%	11	0	394	5	1	73.85	0.00
OP - Other	1,156,384	7,175	934	161.17	12.55	1.037	100%	8,307	52	1,207,847	7,494	976	161.17	13.11
<b>Subtotal - Outpatient</b>	<b>4,830,037</b>	<b>23,618</b>	<b>3,075</b>	<b>204.51</b>	<b>52.41</b>	<b>100%</b>	<b>22,917</b>	<b>129</b>	<b>5,033,211</b>	<b>24,628</b>	<b>3,207</b>	<b>204.37</b>	<b>54.61</b>	
Prof - Evaluation & Management	5,065,977	107,449	13,990	47.15	54.97	1.045	100%	87,280	1,851	5,382,083	114,154	14,863	47.15	58.40
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	1,076,421	9,259	1,206	116.26	11.68	1.045	100%	19,317	166	1,144,359	9,843	1,282	116.26	12.42
Prof - DME/Supplies & Prosthetics	179,222	3,018	393	59.38	1.94	1.045	100%	3,286	55	190,603	3,210	418	59.38	2.07
Prof - Lab	103,248	6,218	810	16.60	1.12	1.045	100%	1,838	111	109,749	6,610	861	16.60	1.19
Prof - Radiology	239,934	13,538	1,763	17.72	2.60	1.045	100%	4,334	245	255,106	14,394	1,874	17.72	2.77
Prof - Transportation	845,719	2,654	346	318.66	9.18	1.045	100%	15,403	48	899,322	2,822	367	318.66	9.76
Prof - Mental Health	1,283	11	1	116.67	0.01	1.045	100%	9	0	1,350	12	2	116.67	0.01
Prof - Target Case Management	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Other	11,132,986	108,670	14,149.43	102.45	120.80	1.045	100%	186,487	1,820	11,822,340	115,399	15,026	102.45	128.28
<b>Subtotal - Professional</b>	<b>18,644,790</b>	<b>250,817</b>	<b>32,658</b>	<b>74.34</b>	<b>202.30</b>	<b>100%</b>	<b>317,955</b>	<b>4,297</b>	<b>19,804,912</b>	<b>266,443</b>	<b>34,692</b>	<b>74.33</b>	<b>214.89</b>	
Pharmacy - Non Hep C	604,583	26,141	3,404	23.13	6.56	1.000	100%	(21,710)	-	582,878	26,141	3,404	22.30	6.32
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	14,406	161	21	89.48	0.16	1.001	100%	597	7	15,020	168	22	89.48	0.16
FQHC & RHC	2,976,423	66,202	8,620	44.96	32.30	1.045	96%	15,347	341	2,994,157	66,596	8,671	44.96	32.49
<b>Subtotal - Other Services</b>	<b>3,595,412</b>	<b>92,504</b>	<b>12,045</b>	<b>38.87</b>	<b>39.01</b>	<b>96%</b>	<b>(5,766)</b>	<b>348</b>	<b>3,592,055</b>	<b>92,906</b>	<b>12,097</b>	<b>38.66</b>	<b>38.98</b>	
<b>Total</b>	<b>\$ 171,067,093</b>				<b>\$ 1,856.16</b>	<b>100%</b>		<b>1,937,630</b>	<b>5,228</b>	<b>\$ 181,260,370</b>				<b>\$ 1,966.76</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KYH Children Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>208,606</b>									<b>208,606</b>
<b>Home Health Care &amp; Hospice</b>	<b>332,136</b>	<b>2,217</b>	<b>128</b>	<b>150</b>	<b>1.59</b>	1.045	100%	<b>1,773</b>	<b>12</b>	<b>348,911</b>	<b>2,329</b>	<b>134</b>	<b>150</b>	<b>1.67</b>
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	98,257	6	0	15,283.33	0.47	1.046	100%	1,930	0	105,121	7	0	15,283.33	0.50
IP - Medical/Surgical	7,671,944	1,170	67	6,559.74	36.78	1.046	100%	91,125	14	8,148,334	1,242	71	6,559.74	39.06
IP - Normal Newborn	945	1	0	945.26	0.00	1.046	100%	9	0	1,002	1	0	945.26	0.00
IP - Mental Health	16,188	4	0	4,047.09	0.08	1.046	100%	261	0	17,263	4	0	4,047.09	0.08
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	346,255	84	5	4,122.08	1.66	1.046	100%	4,584	1	368,227	89	5	4,122.08	1.77
<b>Subtotal - Inpatient</b>	<b>8,133,590</b>	<b>1,265</b>	<b>73</b>	<b>6,429.82</b>	<b>38.99</b>	<b>100%</b>	<b>97,910</b>	<b>15</b>	<b>8,639,947</b>	<b>1,344</b>	<b>77</b>	<b>6,429.93</b>	<b>41.42</b>	
OP - Emergency Room	6,131,733	20,739	1,193	295.67	29.39	1.037	100%	27,633	93	6,388,201	21,606	1,243	295.67	30.62
OP - Laboratory	466,335	3,691	212	126.33	2.24	1.037	100%	2,883	23	486,621	3,852	222	126.33	2.33
OP - Radiology	372,155	2,291	132	162.42	1.78	1.037	100%	1,489	9	387,533	2,386	137	162.42	1.86
OP - Surgery	2,100,270	1,130	65	1,858.23	10.07	1.037	100%	6,965	4	2,185,616	1,176	68	1,858.23	10.48
OP - Mental Health	-	-	-	-	-	1.037	0%	-	-	-	-	-	-	-
OP - Other	1,415,064	10,318	594	137.14	6.78	1.037	100%	9,808	72	1,477,682	10,775	620	137.14	7.08
<b>Subtotal - Outpatient</b>	<b>10,485,556</b>	<b>38,170</b>	<b>2,196</b>	<b>274.71</b>	<b>50.26</b>	<b>100%</b>	<b>48,778</b>	<b>201</b>	<b>10,925,653</b>	<b>39,795</b>	<b>2,289</b>	<b>274.55</b>	<b>52.37</b>	
Prof - Evaluation & Management	7,458,956	176,115	10,131	42.35	35.76	1.045	100%	120,698	2,850	7,916,567	186,920	10,753	42.35	37.95
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	930,013	5,865	337	158.57	4.46	1.045	100%	17,290	109	989,311	6,239	359	158.57	4.74
Prof - DME/Supplies & Prosthetics	506,376	9,286	534	54.53	2.43	1.045	100%	6,176	113	535,425	9,819	565	54.53	2.57
Prof - Lab	434,925	27,943	1,607	15.56	2.08	1.045	100%	7,357	473	461,927	29,678	1,707	15.56	2.21
Prof - Radiology	155,518	8,764	504	17.75	0.75	1.045	100%	2,770	156	165,313	9,316	536	17.75	0.79
Prof - Transportation	293,690	1,818	105	161.55	1.41	1.045	100%	4,992	31	311,948	1,931	111	161.55	1.50
Prof - Mental Health	1,601	15	1	106.74	0.01	1.045	100%	10	0	1,683	16	1	106.74	0.01
Prof - Target Case Management	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Other	2,830,371	43,804	2,519.81	64.61	13.57	1.045	100%	40,698	630	2,998,915	46,412	2,670	64.61	14.38
<b>Subtotal - Professional</b>	<b>12,611,451</b>	<b>273,610</b>	<b>15,739</b>	<b>46.09</b>	<b>60.46</b>	<b>100%</b>	<b>199,991</b>	<b>4,362</b>	<b>13,381,089</b>	<b>290,330</b>	<b>16,701</b>	<b>46.09</b>	<b>64.15</b>	
Pharmacy - Non Hep C	3,932,208	125,757	7,234	31.27	18.85	1.000	100%	(131,161)	-	3,801,078	125,758	7,234	30.23	18.22
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	37,927	1,213	70	31.27	0.18	1.001	100%	1,993	64	39,965	1,278	74	31.27	0.19
FQHC & RHC	4,107,955	116,425	6,697	35.28	19.69	1.045	97%	20,325	576	4,199,030	119,006	6,846	35.28	20.13
<b>Subtotal - Other Services</b>	<b>8,078,090</b>	<b>243,395</b>	<b>14,001</b>	<b>33.19</b>	<b>38.72</b>	<b>99%</b>	<b>(108,843)</b>	<b>640</b>	<b>8,040,073</b>	<b>246,042</b>	<b>14,154</b>	<b>32.68</b>	<b>38.54</b>	
<b>Total</b>	<b>\$ 39,640,823</b>				<b>\$ 190.03</b>	<b>100%</b>		<b>239,608</b>	<b>5,229</b>	<b>\$ 41,335,673</b>				<b>\$ 198.15</b>

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>KYH Children Age 1 through 18</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>3,980,874</b>									<b>3,980,874</b>
<b>Home Health Care &amp; Hospice</b>	<b>6,771,389</b>	<b>73,876</b>	<b>223</b>	<b>92</b>	<b>1.70</b>	1.045	100%	<b>18,824</b>	<b>219</b>	<b>7,096,070</b>	<b>77,432</b>	<b>233</b>	<b>92</b>	<b>1.78</b>
IP - Maternity	242,487	643	2	377.12	0.06	1.046	100%	6,626	18	261,290	693	2	377.12	0.07
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	31,752,551	4,809	14	6,603.28	7.98	1.046	100%	572,752	85	33,919,833	5,135	15	6,605.99	8.52
IP - Normal Newborn	5,484	4	0	1,371.03	0.00	1.046	100%	115	0	5,875	4	0	1,369.47	0.00
IP - Mental Health	16,979,094	11,854	36	1,432.35	4.27	1.046	100%	433,247	302	18,252,803	12,743	38	1,432.43	4.59
IP - PRTF	2,459,848	8,005	24	307.29	0.62	1.046	100%	81,176	274	2,664,551	8,681	26	306.94	0.67
IP - Other	401,343	30	0	13,378.09	0.10	1.046	100%	26,943	1	448,440	32	0	13,854.99	0.11
<b>Subtotal - Inpatient</b>	<b>51,840,807</b>	<b>25,345</b>	<b>76</b>	<b>2,045.44</b>	<b>13.02</b>		<b>100%</b>	<b>1,120,858</b>	<b>679</b>	<b>55,552,791</b>	<b>27,288</b>	<b>82</b>	<b>2,035.81</b>	<b>13.95</b>
OP - Emergency Room	62,150,237	180,226	543	344.85	15.61	1.037	100%	300,200	859	64,766,512	187,802	566	344.87	16.27
OP - Laboratory	5,211,996	64,745	195	80.50	1.31	1.037	100%	39,745	481	5,445,842	67,636	204	80.52	1.37
OP - Radiology	8,565,236	36,953	111	231.79	2.15	1.037	100%	71,817	298	8,956,706	38,629	116	231.86	2.25
OP - Surgery	33,562,938	17,305	52	1,939.46	8.43	1.037	100%	227,769	115	35,043,270	18,067	54	1,939.67	8.80
OP - Mental Health	90,767	428	1	211.99	0.02	1.037	100%	557	2	94,711	446	1	212.28	0.02
OP - Other	14,383,014	102,636	309	140.14	3.61	1.037	100%	116,755	818	15,036,540	107,285	323	140.16	3.78
<b>Subtotal - Outpatient</b>	<b>123,964,189</b>	<b>402,293</b>	<b>1,213</b>	<b>308.14</b>	<b>31.14</b>		<b>100%</b>	<b>756,843</b>	<b>2,573</b>	<b>129,343,581</b>	<b>419,865</b>	<b>1,266</b>	<b>308.06</b>	<b>32.49</b>
Prof - Evaluation & Management	72,686,258	1,573,249	4,742	46.20	18.26	1.045	100%	1,293,745	27,699	77,262,565	1,671,997	5,040	46.21	19.41
Prof - Maternity	349,735	4,399	13	79.50	0.09	1.045	100%	34,753	437	400,285	5,035	15	79.50	0.10
Prof - Surgery	11,520,654	83,336	251	138.24	2.89	1.045	100%	1,287,352	9,309	13,328,382	96,409	291	138.25	3.35
Prof - DME/Supplies & Prosthetics	8,472,831	220,826	666	38.37	2.13	1.045	100%	(1,876,439)	(52,373)	6,979,102	178,427	538	39.11	1.75
Prof - Lab	6,890,059	428,769	1,292	16.07	1.73	1.045	100%	720,899	44,927	7,922,176	493,063	1,486	16.07	1.99
Prof - Radiology	3,498,444	160,842	485	21.75	0.88	1.045	100%	381,012	17,751	4,037,461	185,857	560	21.72	1.01
Prof - Transportation	2,544,163	18,253	55	139.38	0.64	1.045	100%	278,400	1,980	2,937,291	21,057	63	139.50	0.74
Prof - Mental Health	51,946,513	577,861	1,742	89.89	13.05	1.045	100%	5,840,698	65,467	60,110,890	669,177	2,017	89.83	15.10
Prof - Target Case Management	14,774,618	43,280	130	341.37	3.71	1.045	100%	1,603,312	4,696	17,045,286	49,931	151	341.37	4.28
Prof - Other	22,676,485	516,032	1,555.53	43.94	5.70	1.045	100%	2,416,280	55,851	26,114,640	595,137	1,794	43.88	6.56
<b>Subtotal - Professional</b>	<b>195,359,760</b>	<b>3,626,847</b>	<b>10,933</b>	<b>53.86</b>	<b>49.07</b>		<b>100%</b>	<b>11,980,011</b>	<b>175,743</b>	<b>216,138,079</b>	<b>3,966,089</b>	<b>11,955</b>	<b>54.50</b>	<b>54.29</b>
Pharmacy - Non Hep C	118,200,918	2,401,578	7,239	49.22	29.69	1.000	100%	(4,438,072)	-	113,762,832	2,401,578	7,239	47.37	28.58
Pharmacy - Hep C	294,905	15	0	19,660.34	0.07	1.000	230%	(12,374)	-	665,913	35	0	19,301.68	0.17
Dental	62,793,230	1,359,686	4,099	46.18	15.77	1.001	100%	2,415,325	52,028	65,282,325	1,413,311	4,260	46.19	16.40
FQHC & RHC	41,132,810	1,233,877	3,719	33.34	10.33	1.045	99%	300,036	9,018	42,718,866	1,281,472	3,863	33.34	10.73
<b>Subtotal - Other Services</b>	<b>222,421,862</b>	<b>4,995,156</b>	<b>15,057</b>	<b>44.53</b>	<b>55.87</b>		<b>100%</b>	<b>(1,735,085)</b>	<b>61,046</b>	<b>222,429,936</b>	<b>5,096,396</b>	<b>15,363</b>	<b>43.64</b>	<b>55.87</b>
<b>Total</b>	<b>\$ 600,358,008</b>				<b>\$ 150.81</b>		<b>100%</b>	<b>12,141,451</b>	<b>240,261</b>	<b>\$ 630,560,458</b>				<b>\$ 158.40</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KCHIP Children Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>141</b>									<b>141</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	69,303	16	1,362	4,331.46	491.51	1.046	100%	338	0	73,121	17	1,437	4,331.46	518.59
IP - Medical/Surgical	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Normal Newborn	3,271	5	426	654.15	23.20	1.046	100%	9	0	3,444	5	448	654.15	24.42
IP - Mental Health	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>72,574</b>	<b>21</b>	<b>1,787</b>	<b>3,455.91</b>	<b>514.71</b>		<b>100%</b>	<b>346</b>	<b>0</b>	<b>76,565</b>	<b>22</b>	<b>1,885</b>	<b>3,457.28</b>	<b>543.01</b>
OP - Emergency Room	532	3	255	177.45	3.78	1.037	100%	-	-	552	3	265	177.45	3.92
OP - Laboratory	101	5	426	20.27	0.72	1.037	96%	(1)	(0)	101	5	422	20.27	0.71
OP - Radiology	354	2	170	177.06	2.51	1.037	99%	3	0	368	2	177	177.06	2.61
OP - Surgery	16	1	85	15.96	0.11	1.037	97%	1	0	17	1	88	15.96	0.12
OP - Mental Health	29	1	85	29.26	0.21	1.037	97%	-	-	29	1	86	29.26	0.21
OP - Other	617	4	340	154.20	4.37	1.037	98%	(2)	(0)	624	4	344	154.20	4.43
<b>Subtotal - Outpatient</b>	<b>1,650</b>	<b>16</b>	<b>1,362</b>	<b>103.12</b>	<b>11.70</b>		<b>99%</b>	<b>1</b>	<b>(0)</b>	<b>1,690</b>	<b>16</b>	<b>1,382</b>	<b>104.08</b>	<b>11.99</b>
Prof - Evaluation & Management	4,011	91	7,745	44.07	28.45	1.045	99%	(0)	(0)	4,129	94	7,974	44.07	29.29
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	826	14	1,191	58.97	5.86	1.045	100%	(2)	(0)	861	15	1,243	58.97	6.11
Prof - DME/Supplies & Prosthetics	154	2	170	76.98	1.09	1.045	97%	2	0	159	2	175	76.98	1.13
Prof - Lab	38	3	255	12.69	0.27	1.045	77%	(1)	(0)	30	2	202	12.69	0.21
Prof - Radiology	147	9	766	16.37	1.04	1.045	91%	(0)	(0)	139	8	723	16.37	0.99
Prof - Transportation	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Mental Health	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Other	2,383	34	2,893.62	70.10	16.90	1.045	100%	(8)	(0)	2,483	35	3,015	70.10	17.61
<b>Subtotal - Professional</b>	<b>7,559</b>	<b>153</b>	<b>13,021</b>	<b>49.41</b>	<b>53.61</b>		<b>99%</b>	<b>(9)</b>	<b>(0)</b>	<b>7,802</b>	<b>157</b>	<b>13,331</b>	<b>49.80</b>	<b>55.33</b>
Pharmacy - Non Hep C	271	18	1,532	15.03	1.92	1.000	93%	(10)	-	243	17	1,432	14.42	1.72
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	26	1	85	26.00	0.18	1.001	89%	-	-	23	1	76	26.00	0.16
FQHC & RHC	2,299	58	4,936	39.63	16.30	1.045	95%	3	0	2,289	58	4,916	39.63	16.23
<b>Subtotal - Other Services</b>	<b>2,595</b>	<b>77</b>	<b>6,553</b>	<b>33.70</b>	<b>18.41</b>		<b>95%</b>	<b>(8)</b>	<b>0</b>	<b>2,555</b>	<b>75</b>	<b>6,423</b>	<b>33.85</b>	<b>18.12</b>
<b>Total</b>	<b>\$ 84,378</b>				<b>\$ 598.43</b>		<b>100%</b>	<b>330</b>	<b>(0)</b>	<b>\$ 88,612</b>				<b>\$ 628.45</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
KCHIP Children Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>529</b>									<b>529</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>0%</b>	-	-	-	-	-	-	-
OP - Emergency Room	8,749	20	454	437.46	16.54	1.037	100%	(56)	(0)	9,019	21	468	437.46	17.05
OP - Laboratory	136	3	68	45.39	0.26	1.037	98%	(1)	(0)	137	3	69	45.39	0.26
OP - Radiology	460	4	91	114.88	0.87	1.037	99%	3	0	476	4	94	114.88	0.90
OP - Surgery	723	1	23	723.31	1.37	1.037	99%	(7)	(0)	740	1	23	723.31	1.40
OP - Mental Health	-	-	-	-	-	1.037	0%	-	-	-	-	-	-	-
OP - Other	552	9	204	61.33	1.04	1.037	94%	(0)	(0)	536	9	198	61.33	1.01
<b>Subtotal - Outpatient</b>	<b>10,620</b>	<b>37</b>	<b>839</b>	<b>287.03</b>	<b>20.08</b>		<b>100%</b>	<b>(62)</b>	<b>(0)</b>	<b>10,908</b>	<b>38</b>	<b>852</b>	<b>290.56</b>	<b>20.62</b>
Prof - Evaluation & Management	15,252	344	7,803	44.34	28.83	1.045	98%	68	2	15,766	356	8,067	44.34	29.80
Prof - Maternity	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Surgery	581	6	136	96.77	1.10	1.045	100%	(2)	(0)	605	6	142	96.77	1.14
Prof - DME/Supplies & Prosthetics	685	13	295	52.69	1.29	1.045	98%	(20)	(0)	683	13	294	52.69	1.29
Prof - Lab	700	67	1,520	10.45	1.32	1.045	82%	3	0	606	58	1,316	10.45	1.15
Prof - Radiology	174	9	204	19.32	0.33	1.045	86%	4	0	161	8	189	19.32	0.30
Prof - Transportation	388	4	91	96.88	0.73	1.045	100%	5	0	410	4	96	96.88	0.77
Prof - Mental Health	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.045	0%	-	-	-	-	-	-	-
Prof - Other	2,316	46	1,043.48	50.34	4.38	1.045	100%	12	0	2,432	48	1,096	50.34	4.60
<b>Subtotal - Professional</b>	<b>20,094</b>	<b>489</b>	<b>11,093</b>	<b>41.09</b>	<b>37.99</b>		<b>98%</b>	<b>69</b>	<b>2</b>	<b>20,663</b>	<b>494</b>	<b>11,200</b>	<b>41.85</b>	<b>39.06</b>
Pharmacy - Non Hep C	4,060	166	3,766	24.46	7.67	1.000	95%	(106)	-	3,759	158	3,585	23.78	7.11
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.001	0%	-	-	-	-	-	-	-
FQHC & RHC	7,723	215	4,877	35.92	14.60	1.045	90%	(27)	(1)	7,218	201	4,558	35.92	13.64
<b>Subtotal - Other Services</b>	<b>11,782</b>	<b>381</b>	<b>8,643</b>	<b>30.92</b>	<b>22.27</b>		<b>92%</b>	<b>(133)</b>	<b>(1)</b>	<b>10,977</b>	<b>359</b>	<b>8,143</b>	<b>30.58</b>	<b>20.75</b>
<b>Total</b>	<b>\$ 42,497</b>				<b>\$ 80.33</b>		<b>97%</b>	<b>(125)</b>	<b>1</b>	<b>\$ 42,548</b>				<b>\$ 80.43</b>

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>KCHIP Children Age 1 through 18</b>														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>268,734</b>									<b>268,734</b>
<b>Home Health Care &amp; Hospice</b>	<b>279,982</b>	<b>3,042</b>	<b>136</b>	<b>92</b>	<b>1.04</b>	1.045	100%	<b>691</b>	<b>8</b>	<b>293,320</b>	<b>3,187</b>	<b>142</b>	<b>92</b>	<b>1.09</b>
IP - Maternity	22,429	35	2	640.83	0.08	1.046	100%	611	1	24,167	38	2	640.83	0.09
IP - Complex Newborn	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	1,948,289	340	15	5,725.21	7.25	1.046	97%	24,083	4	2,006,696	350	16	5,733.84	7.47
IP - Normal Newborn	954	2	0	477.22	0.00	1.046	100%	71	0	1,073	2	0	477.22	0.00
IP - Mental Health	749,138	580	26	1,292.60	2.79	1.046	100%	22,992	17	809,750	626	28	1,293.77	3.01
IP - PRTF	73,055	258	12	282.89	0.27	1.046	100%	2,096	7	78,820	278	12	283.13	0.29
IP - Other	-	-	-	-	-	1.046	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>2,793,866</b>	<b>1,215</b>	<b>54</b>	<b>2,299.27</b>	<b>10.40</b>		<b>98%</b>	<b>49,853</b>	<b>29</b>	<b>2,920,506</b>	<b>1,294</b>	<b>58</b>	<b>2,256.60</b>	<b>10.87</b>
OP - Emergency Room	3,180,655	8,626	385	368.74	11.84	1.037	100%	14,852	41	3,312,409	8,983	401	368.72	12.33
OP - Laboratory	439,157	4,873	218	90.12	1.63	1.037	98%	1,947	21	450,315	4,997	223	90.13	1.68
OP - Radiology	777,790	2,835	127	274.37	2.89	1.037	100%	4,965	16	810,174	2,951	132	274.57	3.01
OP - Surgery	2,482,373	1,275	57	1,947.64	9.24	1.037	100%	14,348	7	2,583,509	1,326	59	1,948.52	9.61
OP - Mental Health	1,811	19	1	95.33	0.01	1.037	97%	16	0	1,837	19	1	95.61	0.01
OP - Other	1,280,662	7,175	320	178.49	4.77	1.037	98%	10,905	59	1,312,938	7,354	328	178.54	4.89
<b>Subtotal - Outpatient</b>	<b>8,162,448</b>	<b>24,802</b>	<b>1,108</b>	<b>329.10</b>	<b>30.37</b>		<b>99%</b>	<b>47,032</b>	<b>144</b>	<b>8,471,182</b>	<b>25,629</b>	<b>1,144</b>	<b>330.52</b>	<b>31.52</b>
Prof - Evaluation & Management	5,460,689	120,057	5,361	45.48	20.32	1.045	97%	119,876	2,587	5,670,614	124,624	5,565	45.50	21.10
Prof - Maternity	21,792	303	14	71.92	0.08	1.045	100%	1,875	26	24,651	343	15	71.92	0.09
Prof - Surgery	862,829	6,005	268	143.69	3.21	1.045	100%	92,903	647	994,706	6,924	309	143.67	3.70
Prof - DME/Supplies & Prosthetics	836,045	14,919	666	56.04	3.11	1.045	98%	(83,892)	(1,758)	775,679	13,581	606	57.11	2.89
Prof - Lab	532,828	32,820	1,466	16.23	1.98	1.045	91%	52,096	3,207	557,435	34,334	1,533	16.24	2.07
Prof - Radiology	265,194	10,791	482	24.58	0.99	1.045	92%	26,603	1,092	280,465	11,422	510	24.55	1.04
Prof - Transportation	124,520	860	38	144.79	0.46	1.045	99%	11,231	79	140,708	973	43	144.57	0.52
Prof - Mental Health	2,014,182	23,742	1,060	84.84	7.50	1.045	100%	206,699	2,451	2,311,859	27,265	1,217	84.79	8.60
Prof - Target Case Management	464,238	1,354	60	342.86	1.73	1.045	100%	45,775	133	530,982	1,549	69	342.87	1.98
Prof - Other	1,366,856	30,258	1,351.14	45.17	5.09	1.045	100%	133,785	3,059	1,562,218	34,680	1,549	45.05	5.81
<b>Subtotal - Professional</b>	<b>11,949,173</b>	<b>241,109</b>	<b>10,766</b>	<b>49.56</b>	<b>44.46</b>		<b>98%</b>	<b>606,950</b>	<b>11,525</b>	<b>12,849,318</b>	<b>255,695</b>	<b>11,418</b>	<b>50.25</b>	<b>47.81</b>
Pharmacy - Non Hep C	8,418,726	153,255	6,843	54.93	31.33	1.000	98%	(307,516)	-	7,956,120	150,432	6,717	52.89	29.61
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	4,601,620	95,818	4,279	48.02	17.12	1.001	94%	188,303	3,914	4,513,872	93,984	4,197	48.03	16.80
FQHC & RHC	2,374,746	72,231	3,225	32.88	8.84	1.045	93%	19,509	595	2,337,912	71,112	3,175	32.88	8.70
<b>Subtotal - Other Services</b>	<b>15,395,092</b>	<b>321,304</b>	<b>14,347</b>	<b>47.91</b>	<b>57.29</b>		<b>96%</b>	<b>(99,704)</b>	<b>4,509</b>	<b>14,807,905</b>	<b>315,528</b>	<b>14,090</b>	<b>46.93</b>	<b>55.10</b>
<b>Total</b>	<b>\$ 38,580,561</b>				<b>\$ 143.56</b>		<b>98%</b>	<b>604,822</b>	<b>16,214</b>	<b>\$ 39,342,229</b>				<b>\$ 146.40</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
SSI Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>695</b>									<b>695</b>
<b>Home Health Care &amp; Hospice</b>	<b>38,299</b>	<b>458</b>	<b>7,908</b>	<b>84</b>	<b>55.11</b>	1.015	100%	493	6	<b>39,368</b>	<b>471</b>	<b>8,129</b>	<b>84</b>	<b>56.65</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	6,253,356	1,494	25,791	4,186.44	8,997.63	1.029	100%	4,885	1	6,467,757	1,545	26,675	4,186.44	9,306.13
IP - Medical/Surgical	2,899,055	401	6,924	7,229.56	4,171.30	1.029	100%	6,113	1	3,002,300	415	7,170	7,229.56	4,319.86
IP - Normal Newborn	40,295	4	69	10,073.74	57.98	1.029	100%	(39)	(0)	41,606	4	71	10,073.74	59.87
IP - Mental Health	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	13,120	1	17	13,119.94	18.88	1.029	100%	424	0	13,983	1	18	13,119.94	20.12
<b>Subtotal - Inpatient</b>	<b>9,205,825</b>	<b>1,900</b>	<b>32,801</b>	<b>4,845.90</b>	<b>13,245.79</b>		<b>100%</b>	<b>11,383</b>	<b>2</b>	<b>9,525,646</b>	<b>1,965</b>	<b>33,935</b>	<b>4,846.66</b>	<b>13,705.97</b>
OP - Emergency Room	41,881	67	1,157	625.10	60.26	1.018	100%	273	0	42,904	69	1,185	625.10	61.73
OP - Laboratory	1,761	33	570	53.35	2.53	1.018	100%	10	0	1,802	34	583	53.35	2.59
OP - Radiology	7,295	16	276	455.92	10.50	1.018	100%	62	0	7,487	16	284	455.92	10.77
OP - Surgery	12,192	7	121	1,741.77	17.54	1.018	100%	69	0	12,480	7	124	1,741.77	17.96
OP - Mental Health	-	-	-	-	-	1.018	0%	-	-	-	-	-	-	-
OP - Other	33,008	147	2,538	224.55	47.49	1.018	100%	(50)	(0)	33,549	149	2,580	224.55	48.27
<b>Subtotal - Outpatient</b>	<b>96,137</b>	<b>270</b>	<b>4,662</b>	<b>356.06</b>	<b>138.33</b>		<b>100%</b>	<b>364</b>	<b>1</b>	<b>98,222</b>	<b>275</b>	<b>4,755</b>	<b>356.65</b>	<b>141.33</b>
Prof - Evaluation & Management	122,758	2,616	45,168	46.93	176.63	1.015	100%	2,681	57	127,287	2,713	46,835	46.93	183.15
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	119,574	390	6,734	306.60	172.05	1.015	100%	2,782	9	124,155	405	6,992	306.60	178.64
Prof - DME/Supplies & Prosthetics	24,456	394	6,803	62.07	35.19	1.015	100%	540	9	25,364	409	7,056	62.07	36.50
Prof - Lab	3,404	102	1,761	33.37	4.90	1.015	100%	59	2	3,514	105	1,818	33.37	5.06
Prof - Radiology	25,320	1,876	32,391	13.50	36.43	1.015	100%	665	49	26,367	1,954	33,730	13.50	37.94
Prof - Transportation	38,582	86	1,485	448.63	55.51	1.015	100%	806	2	39,969	89	1,538	448.63	57.51
Prof - Mental Health	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Other	1,949,717	10,338	178,497.84	188.60	2,805.35	1.015	100%	29,311	155	2,008,370	10,649	183,868	188.60	2,889.74
<b>Subtotal - Professional</b>	<b>2,283,811</b>	<b>15,802</b>	<b>272,840</b>	<b>144.53</b>	<b>3,286.06</b>		<b>100%</b>	<b>36,844</b>	<b>283</b>	<b>2,355,025</b>	<b>16,323</b>	<b>281,836</b>	<b>144.28</b>	<b>3,388.53</b>
Pharmacy - Non Hep C	110,734	510	8,806	217.13	159.33	1.000	100%	(2,925)	-	107,810	510	8,806	211.39	155.12
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.001	0%	-	-	-	-	-	-	-
FQHC & RHC	10,378	244	4,213	42.53	14.93	1.015	95%	5	0	10,064	237	4,085	42.53	14.48
<b>Subtotal - Other Services</b>	<b>121,112</b>	<b>754</b>	<b>13,019</b>	<b>160.63</b>	<b>174.26</b>		<b>100%</b>	<b>(2,920)</b>	<b>0</b>	<b>117,873</b>	<b>747</b>	<b>12,891</b>	<b>157.88</b>	<b>169.60</b>
<b>Total</b>	<b>\$ 11,745,185</b>				<b>\$ 16,899.55</b>		<b>100%</b>	<b>46,164</b>	<b>292</b>	<b>\$ 12,136,135</b>				<b>\$ 17,462.07</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services

Cabinet for Health and Family Services

Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development

Region B

Exhibit 1B

Confidential and Proprietary

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
SSI Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>2,751</b>									<b>2,751</b>
<b>Home Health Care &amp; Hospice</b>	<b>183,015</b>	<b>3,112</b>	<b>13,575</b>	<b>59</b>	<b>66.53</b>	1.015	100%	<b>1,566</b>	<b>27</b>	<b>187,336</b>	<b>3,185</b>	<b>13,895</b>	<b>59</b>	<b>68.10</b>
IP - Maternity	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Complex Newborn	429,540	4	19	96,983.59	156.14	1.029	100%	686	0	444,618	5	20	96,983.59	161.62
IP - Medical/Surgical	7,142,523	511	2,230	13,972.07	2,596.34	1.029	100%	24,665	2	7,406,495	530	2,312	13,972.07	2,692.29
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Other	28,273	1	4	28,273.17	10.28	1.029	100%	190	0	29,411	1	5	28,273.17	10.69
<b>Subtotal - Inpatient</b>	<b>7,600,336</b>	<b>517</b>	<b>2,254</b>	<b>14,711.40</b>	<b>2,762.75</b>		100%	<b>25,541</b>	<b>2</b>	<b>7,880,524</b>	<b>536</b>	<b>2,337</b>	<b>14,710.22</b>	<b>2,864.60</b>
OP - Emergency Room	243,028	422	1,839	576.46	88.34	1.018	100%	400	1	247,777	430	1,875	576.46	90.07
OP - Laboratory	25,429	169	737	150.47	9.24	1.018	100%	70	0	25,954	172	752	150.47	9.43
OP - Radiology	25,290	98	427	258.06	9.19	1.018	100%	13	0	25,755	100	435	258.06	9.36
OP - Surgery	281,788	96	418	2,941.42	102.43	1.018	100%	1,526	1	288,358	98	428	2,941.42	104.82
OP - Mental Health	-	-	-	-	-	1.018	0%	-	-	-	-	-	-	-
OP - Other	364,817	1,086	4,739	335.80	132.61	1.018	100%	1,846	5	373,192	1,111	4,848	335.80	135.66
<b>Subtotal - Outpatient</b>	<b>940,352</b>	<b>1,871</b>	<b>8,161</b>	<b>502.65</b>	<b>341.82</b>		100%	<b>3,854</b>	<b>7</b>	<b>961,037</b>	<b>1,912</b>	<b>8,338</b>	<b>502.76</b>	<b>349.34</b>
Prof - Evaluation & Management	453,348	6,769	29,527	66.97	164.79	1.015	100%	17,809	266	477,981	7,137	31,131	66.97	173.75
Prof - Maternity	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Surgery	189,058	803	3,503	235.44	68.72	1.015	100%	5,554	24	197,457	839	3,658	235.44	71.78
Prof - DME/Supplies & Prosthetics	237,471	3,473	15,149	68.38	86.32	1.015	100%	7,145	104	248,189	3,630	15,833	68.38	90.22
Prof - Lab	7,661	416	1,815	18.42	2.78	1.015	100%	155	8	7,932	431	1,879	18.42	2.88
Prof - Radiology	22,508	1,094	4,772	20.57	8.18	1.015	100%	657	32	23,504	1,142	4,983	20.57	8.54
Prof - Transportation	73,289	226	986	324.29	26.64	1.015	100%	1,779	5	76,171	235	1,025	324.29	27.69
Prof - Mental Health	42	1	4	42.18	0.02	1.015	100%	3	0	46	1	5	42.18	0.02
Prof - Target Case Management	-	-	-	-	-	1.015	0%	-	-	-	-	-	-	-
Prof - Other	1,094,554	7,315	31,908.40	149.63	397.88	1.015	100%	20,528	137	1,131,555	7,562	32,987	149.63	411.32
<b>Subtotal - Professional</b>	<b>2,077,931</b>	<b>20,097</b>	<b>87,664</b>	<b>103.40</b>	<b>755.34</b>		100%	<b>53,630</b>	<b>577</b>	<b>2,162,833</b>	<b>20,977</b>	<b>91,501</b>	<b>103.11</b>	<b>786.20</b>
Pharmacy - Non Hep C	2,204,195	4,537	19,791	485.83	801.23	1.000	100%	(68,732)	-	2,135,476	4,537	19,791	470.68	776.25
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	534	13	57	41.08	0.19	1.001	100%	19	0	554	13	59	41.08	0.20
FQHC & RHC	46,523	1,297	5,658	35.87	16.91	1.015	97%	103	3	46,109	1,285	5,607	35.87	16.76
<b>Subtotal - Other Services</b>	<b>2,251,253</b>	<b>5,847</b>	<b>25,505</b>	<b>385.03</b>	<b>818.34</b>		100%	<b>(68,610)</b>	<b>3</b>	<b>2,182,139</b>	<b>5,836</b>	<b>25,457</b>	<b>373.91</b>	<b>793.22</b>
<b>Total</b>	<b>\$ 13,052,887</b>				<b>\$ 4,744.78</b>		100%	<b>15,982</b>	<b>616</b>	<b>\$ 13,373,869</b>				<b>\$ 4,861.46</b>

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
SSI Age 1 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,026,237</b>									<b>1,026,237</b>
<b>Home Health Care &amp; Hospice</b>	<b>16,763,697</b>	<b>162,386</b>	<b>1,899</b>	<b>103</b>	<b>16.34</b>	1.015	100%	<b>80,232</b>	<b>765</b>	<b>17,096,215</b>	<b>165,595</b>	<b>1,936</b>	<b>103</b>	<b>16.66</b>
IP - Maternity	312,743	723	8	432.73	0.30	1.029	100%	4,700	12	327,921	758	9	432.33	0.32
IP - Complex Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	188,661,609	34,120	399	5,529.36	183.84	1.029	100%	2,530,221	452	197,336,414	35,683	417	5,530.29	192.29
IP - Normal Newborn	-	-	-	-	-	1.029	0%	-	-	-	-	-	-	-
IP - Mental Health	24,938,457	10,640	124	2,343.80	24.30	1.029	100%	426,582	199	26,166,914	11,181	131	2,340.21	25.50
IP - PRTF	2,665,387	6,430	75	414.53	2.60	1.029	100%	74,138	179	2,828,828	6,824	80	414.53	2.76
IP - Other	2,133,932	462	5	4,618.90	2.08	1.029	100%	35,197	8	2,240,625	485	6	4,620.01	2.18
<b>Subtotal - Inpatient</b>	<b>218,712,128</b>	<b>52,375</b>	<b>612</b>	<b>4,175.90</b>	<b>213.12</b>		<b>100%</b>	<b>3,070,838</b>	<b>849</b>	<b>228,900,703</b>	<b>54,932</b>	<b>642</b>	<b>4,166.98</b>	<b>223.05</b>
OP - Emergency Room	68,485,067	105,182	1,230	651.11	66.73	1.018	100%	389,400	571	70,036,364	107,537	1,257	651.28	68.25
OP - Laboratory	13,683,423	88,118	1,030	155.29	13.33	1.018	100%	163,229	1,063	14,086,140	90,723	1,061	155.26	13.73
OP - Radiology	36,253,570	54,225	634	668.58	35.33	1.018	100%	425,928	645	37,324,587	55,834	653	668.49	36.37
OP - Surgery	44,625,545	21,390	250	2,086.29	43.48	1.018	100%	455,379	223	45,875,729	21,994	257	2,085.83	44.70
OP - Mental Health	65,210	286	3	228.01	0.06	1.018	100%	442	2	66,806	293	3	228.20	0.07
OP - Other	40,724,785	103,752	1,213	392.52	39.68	1.018	100%	393,628	1,037	41,834,690	106,614	1,247	392.40	40.77
<b>Subtotal - Outpatient</b>	<b>203,837,599</b>	<b>372,952</b>	<b>4,361</b>	<b>546.55</b>	<b>198.63</b>		<b>100%</b>	<b>1,828,005</b>	<b>3,541</b>	<b>209,224,315</b>	<b>382,995</b>	<b>4,478</b>	<b>546.28</b>	<b>203.88</b>
Prof - Evaluation & Management	46,612,553	913,187	10,678	51.04	45.42	1.015	100%	431,524	7,530	47,623,553	932,069	10,899	51.09	46.41
Prof - Maternity	296,423	3,487	41	85.01	0.29	1.015	100%	11,490	134	312,200	3,672	43	85.02	0.30
Prof - Surgery	18,788,443	118,492	1,386	158.56	18.31	1.015	100%	543,224	3,446	19,612,290	123,708	1,447	158.54	19.11
Prof - DME/Supplies & Prosthetics	27,833,621	264,062	3,088	105.41	27.12	1.015	100%	455,249	4,026	28,620,107	271,231	3,172	105.52	27.89
Prof - Lab	6,065,980	356,866	4,173	17.00	5.91	1.015	100%	170,243	9,968	6,319,596	371,739	4,347	17.00	6.16
Prof - Radiology	8,794,489	218,839	2,559	40.19	8.57	1.015	100%	221,130	5,873	9,136,321	227,715	2,663	40.12	8.90
Prof - Transportation	6,721,623	72,277	845	93.00	6.55	1.015	100%	182,647	1,850	7,000,795	75,165	879	93.14	6.82
Prof - Mental Health	41,255,436	335,314	3,921	123.04	40.20	1.015	98%	1,426,859	13,179	42,608,123	347,890	4,068	122.48	41.52
Prof - Target Case Management	8,744,913	25,309	296	345.53	8.52	1.015	99%	345,104	1,008	9,118,685	26,400	309	345.41	8.89
Prof - Other	54,582,624	687,452	8,038.52	79.40	53.19	1.015	100%	1,300,000	16,952	56,683,180	714,487	8,355	79.33	55.23
<b>Subtotal - Professional</b>	<b>219,696,105</b>	<b>2,995,285</b>	<b>35,024</b>	<b>73.35</b>	<b>214.08</b>		<b>100%</b>	<b>5,087,471</b>	<b>63,967</b>	<b>227,034,851</b>	<b>3,094,077</b>	<b>36,180</b>	<b>73.38</b>	<b>221.23</b>
Pharmacy - Non Hep C	352,325,389	5,282,876	61,774	66.69	343.32	1.000	100%	(12,817,062)	-	339,341,547	5,280,375	61,745	64.26	330.67
Pharmacy - Hep C	9,592,380	604	7	15,881.42	9.35	1.000	230%	(319,639)	-	21,742,967	1,389	16	15,651.34	21.19
Dental	7,630,116	165,441	1,935	46.12	7.44	1.001	100%	336,202	7,321	7,957,438	172,570	2,018	46.11	7.75
FQHC & RHC	14,381,675	441,926	5,168	32.54	14.01	1.015	98%	116,380	3,594	14,380,148	441,897	5,167	32.54	14.01
<b>Subtotal - Other Services</b>	<b>383,929,560</b>	<b>5,890,847</b>	<b>68,883</b>	<b>65.17</b>	<b>374.11</b>		<b>103%</b>	<b>(12,684,119)</b>	<b>10,915</b>	<b>383,422,101</b>	<b>5,896,231</b>	<b>68,946</b>	<b>65.03</b>	<b>373.62</b>
<b>Total</b>	<b>\$1,042,939,088</b>				<b>\$ 1,016.28</b>		<b>101%</b>	<b>(2,617,573)</b>	<b>80,038</b>	<b>\$1,065,678,185</b>				<b>\$ 1,038.43</b>

Claims Data					Base Period Adjustments					Completed and Adjusted Claims Data + Non-System Claims				
Dual Eligibles All Ages														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>608,546</b>									<b>608,546</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,561,767</b>	<b>26,660</b>	<b>526</b>	<b>96</b>	<b>4.21</b>	1.032	100%	<b>17,132</b>	<b>179</b>	<b>2,660,777</b>	<b>27,691</b>	<b>546</b>	<b>96</b>	<b>4.37</b>
IP - Maternity	21,556	188	4	114.66	0.04	1.049	100%	362	3	23,078	201	4	114.66	0.04
IP - Complex Newborn	6,992	1	0	6,992.16	0.01	1.049	100%	(84)	(0)	7,284	1	0	6,992.16	0.01
IP - Medical/Surgical	24,862,294	20,911	412	1,188.98	40.86	1.049	100%	1,151,238	968	27,223,001	22,896	451	1,189.01	44.73
IP - Normal Newborn	1,706	2	0	852.79	0.00	1.049	100%	47	0	1,844	2	0	852.79	0.00
IP - Mental Health	2,260,437	5,289	104	427.41	3.71	1.049	100%	93,302	218	2,463,801	5,765	114	427.41	4.05
IP - PRTF	-	-	-	-	-	1.049	0%	-	-	-	-	-	-	-
IP - Other	340,600	344	7	989.44	0.56	1.049	100%	13,722	13	372,652	375	7	992.70	0.61
<b>Subtotal - Inpatient</b>	<b>27,493,586</b>	<b>26,735</b>	<b>527</b>	<b>1,028.39</b>	<b>45.18</b>		<b>100%</b>	<b>1,258,587</b>	<b>1,202</b>	<b>30,091,661</b>	<b>29,240</b>	<b>577</b>	<b>1,029.13</b>	<b>49.45</b>
OP - Emergency Room	9,753,535	48,005	947	203.18	16.03	1.025	100%	31,569	155	10,022,392	49,328	973	203.18	16.47
OP - Laboratory	1,164,859	9,687	191	120.26	1.91	1.025	100%	6,412	53	1,197,914	9,961	196	120.26	1.97
OP - Radiology	3,998,220	30,604	603	130.64	6.57	1.025	100%	28,191	217	4,124,875	31,575	623	130.64	6.78
OP - Surgery	4,891,741	11,458	226	426.93	8.04	1.025	100%	15,121	35	5,026,134	11,772	232	426.94	8.26
OP - Mental Health	238,680	552	11	432.39	0.39	1.025	100%	2,391	5	246,906	571	11	432.52	0.41
OP - Other	6,649,686	47,318	933	140.53	10.93	1.025	100%	33,547	239	6,839,531	48,669	960	140.53	11.24
<b>Subtotal - Outpatient</b>	<b>26,696,721</b>	<b>147,623</b>	<b>2,911</b>	<b>180.84</b>	<b>43.87</b>		<b>100%</b>	<b>117,231</b>	<b>705</b>	<b>27,457,751</b>	<b>151,876</b>	<b>2,995</b>	<b>180.79</b>	<b>45.12</b>
Prof - Evaluation & Management	5,830,378	280,435	5,530	20.79	9.58	1.032	99%	(60,660)	(2,905)	5,894,108	283,513	5,591	20.79	9.69
Prof - Maternity	32,784	808	16	40.57	0.05	1.032	99%	642	16	34,161	842	17	40.57	0.06
Prof - Surgery	2,301,786	50,583	997	45.51	3.78	1.032	100%	65,032	1,432	2,440,375	53,631	1,058	45.50	4.01
Prof - DME/Supplies & Prosthetics	3,496,316	163,797	3,230	21.35	5.75	1.032	99%	23,168	1,095	3,578,065	167,636	3,306	21.34	5.88
Prof - Lab	290,519	26,990	532	10.76	0.48	1.032	98%	8,124	751	302,953	28,142	555	10.77	0.50
Prof - Radiology	1,137,039	112,973	2,228	10.06	1.87	1.032	99%	32,865	3,278	1,194,189	118,664	2,340	10.06	1.96
Prof - Transportation	1,201,390	19,065	376	63.02	1.97	1.032	100%	20,586	327	1,260,242	19,999	394	63.02	2.07
Prof - Mental Health	12,488,845	78,547	1,549	159.00	20.52	1.032	98%	288,456	1,846	12,916,867	81,271	1,603	158.94	21.23
Prof - Target Case Management	1,657,718	4,737	93	349.95	2.72	1.032	98%	26,355	75	1,697,808	4,851	96	349.96	2.79
Prof - Other	4,478,735	187,856	3,704.36	23.84	7.36	1.032	100%	117,325	4,917	4,736,694	198,672	3,918	23.84	7.78
<b>Subtotal - Professional</b>	<b>32,915,510</b>	<b>925,791</b>	<b>18,256</b>	<b>35.55</b>	<b>54.09</b>		<b>99%</b>	<b>521,895</b>	<b>10,832</b>	<b>34,055,462</b>	<b>957,222</b>	<b>18,876</b>	<b>35.58</b>	<b>55.96</b>
Pharmacy - Non Hep C	9,966,287	359,954	7,098	27.69	16.38	1.000	100%	(242,790)	-	9,692,977	358,852	7,076	27.01	15.93
Pharmacy - Hep C	191,743	10	0	19,174.34	0.32	1.000	230%	(2,688)	-	438,324	23	0	19,057.47	0.72
Dental	2,050,045	47,091	929	43.53	3.37	1.001	99%	82,219	1,889	2,121,883	48,741	961	43.53	3.49
FQHC & RHC	1,459,849	61,876	1,220	23.59	2.40	1.032	99%	7,091	300	1,491,328	63,210	1,246	23.59	2.45
<b>Subtotal - Other Services</b>	<b>13,667,925</b>	<b>468,931</b>	<b>9,247</b>	<b>29.15</b>	<b>22.46</b>		<b>101%</b>	<b>(156,167)</b>	<b>2,189</b>	<b>13,744,512</b>	<b>470,825</b>	<b>9,284</b>	<b>29.19</b>	<b>22.59</b>
<b>Total</b>	<b>\$ 103,335,508</b>				<b>\$ 169.81</b>		<b>100%</b>	<b>1,758,678</b>	<b>15,106</b>	<b>\$ 108,010,163</b>				<b>\$ 177.49</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care Children Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,190</b>									<b>1,190</b>
<b>Home Health Care &amp; Hospice</b>	<b>320</b>	<b>5</b>	<b>50</b>	<b>64</b>	<b>0.27</b>	1.023	100%	(3)	(0)	<b>325</b>	<b>5</b>	<b>51</b>	<b>64</b>	<b>0.27</b>
IP - Maternity	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Complex Newborn	1,890,776	499	5,032	3,789.13	1,588.89	1.035	100%	2,874	1	1,967,649	519	5,237	3,789.13	1,653.49
IP - Medical/Surgical	91,394	36	363	2,538.72	76.80	1.035	100%	(35)	(0)	94,936	37	377	2,538.72	79.78
IP - Normal Newborn	209,617	145	1,462	1,445.63	176.15	1.035	100%	1,833	1	219,654	152	1,532	1,445.63	184.58
IP - Mental Health	8,085	5	50	1,616.98	6.79	1.035	100%	105	0	8,506	5	53	1,616.98	7.15
IP - PRTF	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>2,199,872</b>	<b>685</b>	<b>6,908</b>	<b>3,211.49</b>	<b>1,848.63</b>		<b>100%</b>	<b>4,777</b>	<b>2</b>	<b>2,290,745</b>	<b>714</b>	<b>7,199</b>	<b>3,208.84</b>	<b>1,925.00</b>
OP - Emergency Room	35,136	78	787	450.47	29.53	1.032	100%	(104)	(0)	36,167	80	810	450.47	30.39
OP - Laboratory	4,173	51	514	81.83	3.51	1.032	100%	(22)	(0)	4,286	52	528	81.83	3.60
OP - Radiology	5,670	39	393	145.39	4.76	1.032	100%	(34)	(0)	5,820	40	404	145.39	4.89
OP - Surgery	7,851	11	111	713.75	6.60	1.032	100%	97	0	8,201	11	116	713.75	6.89
OP - Mental Health	-	-	-	-	-	1.032	0%	-	-	-	-	-	-	-
OP - Other	20,700	143	1,442	144.75	17.39	1.032	100%	45	0	21,414	148	1,492	144.75	17.99
<b>Subtotal - Outpatient</b>	<b>73,531</b>	<b>322</b>	<b>3,247</b>	<b>228.36</b>	<b>61.79</b>		<b>100%</b>	<b>(18)</b>	<b>(0)</b>	<b>75,888</b>	<b>332</b>	<b>3,349</b>	<b>228.50</b>	<b>63.77</b>
Prof - Evaluation & Management	83,507	1,740	17,546	47.99	70.17	1.023	100%	1,113	23	86,533	1,803	18,182	47.99	72.72
Prof - Maternity	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Surgery	12,862	116	1,170	110.88	10.81	1.023	100%	94	1	13,250	120	1,205	110.88	11.13
Prof - DME/Supplies & Prosthetics	4,152	65	655	63.88	3.49	1.023	100%	110	2	4,357	68	688	63.88	3.66
Prof - Lab	2,018	109	1,099	18.51	1.70	1.023	100%	31	2	2,095	113	1,141	18.51	1.76
Prof - Radiology	3,266	143	1,442	22.84	2.74	1.023	100%	20	1	3,361	147	1,484	22.84	2.82
Prof - Transportation	11,005	54	545	203.80	9.25	1.023	100%	(90)	(0)	11,168	55	553	203.80	9.38
Prof - Mental Health	409	4	40	102.24	0.34	1.023	100%	35	0	453	4	45	102.24	0.38
Prof - Target Case Management	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Other	183,639	1,914	19,300.84	95.94	154.32	1.023	100%	1,505	16	189,351	1,974	19,901	95.94	159.12
<b>Subtotal - Professional</b>	<b>300,857</b>	<b>4,145</b>	<b>41,798</b>	<b>72.58</b>	<b>252.82</b>		<b>100%</b>	<b>2,818</b>	<b>44</b>	<b>310,569</b>	<b>4,284</b>	<b>43,199</b>	<b>72.50</b>	<b>260.98</b>
Pharmacy - Non Hep C	7,166	415	4,185	17.27	6.02	1.000	100%	(240)	-	6,927	415	4,185	16.69	5.82
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	242	4	40	60.40	0.20	1.001	100%	-	-	242	4	40	60.40	0.20
FQHC & RHC	31,194	779	7,855	40.04	26.21	1.023	99%	(90)	(2)	31,383	784	7,903	40.04	26.37
<b>Subtotal - Other Services</b>	<b>38,603</b>	<b>1,198</b>	<b>12,081</b>	<b>32.22</b>	<b>32.44</b>		<b>99%</b>	<b>(330)</b>	<b>(2)</b>	<b>38,551</b>	<b>1,203</b>	<b>12,128</b>	<b>32.05</b>	<b>32.40</b>
<b>Total</b>	<b>\$ 2,613,183</b>				<b>\$ 2,195.95</b>		<b>100%</b>	<b>7,244</b>	<b>43</b>	<b>\$ 2,716,077</b>				<b>\$ 2,282.42</b>



Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care Children Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>3,948</b>									<b>3,948</b>
<b>Home Health Care &amp; Hospice</b>	<b>30,257</b>	<b>424</b>	<b>1,289</b>	<b>71</b>	<b>7.66</b>	1.023	100%	211	3	<b>31,162</b>	<b>437</b>	<b>1,327</b>	<b>71</b>	<b>7.89</b>
IP - Maternity	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	668,015	99	301	6,747.63	169.20	1.035	100%	629	0	694,788	103	313	6,747.63	175.98
IP - Normal Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Mental Health	4,500	1	3	4,500.00	1.14	1.035	100%	123	0	4,799	1	3	4,500.00	1.22
IP - PRTF	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Other	3,764	1	3	3,763.64	0.95	1.035	100%	119	0	4,029	1	3	3,763.64	1.02
<b>Subtotal - Inpatient</b>	<b>676,279</b>	<b>101</b>	<b>307</b>	<b>6,695.83</b>	<b>171.30</b>		100%	<b>870</b>	<b>0</b>	<b>703,617</b>	<b>105</b>	<b>319</b>	<b>6,694.43</b>	<b>178.22</b>
OP - Emergency Room	97,702	248	754	393.96	24.75	1.032	100%	143	0	101,000	256	779	393.96	25.58
OP - Laboratory	19,493	131	398	148.80	4.94	1.032	100%	81	1	20,204	136	413	148.80	5.12
OP - Radiology	18,447	77	234	239.57	4.67	1.032	100%	40	0	19,083	80	242	239.57	4.83
OP - Surgery	92,177	55	167	1,675.94	23.35	1.032	100%	(497)	(0)	94,657	56	172	1,675.94	23.98
OP - Mental Health	-	-	-	-	-	1.032	0%	-	-	-	-	-	-	-
OP - Other	74,075	514	1,562	144.12	18.76	1.032	100%	113	1	76,581	531	1,615	144.12	19.40
<b>Subtotal - Outpatient</b>	<b>301,893</b>	<b>1,025</b>	<b>3,116</b>	<b>294.53</b>	<b>76.47</b>		100%	<b>(119)</b>	<b>2</b>	<b>311,525</b>	<b>1,060</b>	<b>3,221</b>	<b>293.98</b>	<b>78.91</b>
Prof - Evaluation & Management	243,576	5,233	15,906	46.55	61.70	1.023	100%	6,096	131	255,252	5,484	16,668	46.55	64.65
Prof - Maternity	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Surgery	37,933	263	799	144.23	9.61	1.023	100%	729	5	39,531	274	833	144.23	10.01
Prof - DME/Supplies & Prosthetics	38,566	522	1,587	73.88	9.77	1.023	100%	1,418	19	40,868	553	1,681	73.88	10.35
Prof - Lab	11,374	698	2,122	16.30	2.88	1.023	100%	344	21	11,979	735	2,234	16.30	3.03
Prof - Radiology	5,246	249	757	21.07	1.33	1.023	100%	200	9	5,566	264	803	21.07	1.41
Prof - Transportation	10,375	34	103	305.15	2.63	1.023	100%	1,053	3	11,666	38	116	305.15	2.95
Prof - Mental Health	1,347	15	46	89.79	0.34	1.023	100%	88	1	1,466	16	50	89.79	0.37
Prof - Target Case Management	-	-	-	-	-	1.023	0%	-	-	-	-	-	-	-
Prof - Other	89,962	1,103	3,352.58	81.56	22.79	1.023	100%	1,409	17	93,432	1,146	3,482	81.56	23.67
<b>Subtotal - Professional</b>	<b>438,379</b>	<b>8,117</b>	<b>24,672</b>	<b>54.01</b>	<b>111.04</b>		100%	<b>11,337</b>	<b>208</b>	<b>459,761</b>	<b>8,511</b>	<b>25,868</b>	<b>54.02</b>	<b>116.45</b>
Pharmacy - Non Hep C	329,881	3,465	10,532	95.20	83.56	1.000	100%	(10,641)	-	319,241	3,465	10,532	92.13	80.86
Pharmacy - Hep C	-	-	-	-	-	1.000	0%	-	-	-	-	-	-	-
Dental	1,288	39	119	33.02	0.33	1.001	100%	57	2	1,346	41	124	33.02	0.34
FQHC & RHC	89,966	2,468	7,502	36.45	22.79	1.023	97%	(167)	(5)	89,318	2,450	7,447	36.45	22.62
<b>Subtotal - Other Services</b>	<b>421,134</b>	<b>5,972</b>	<b>18,152</b>	<b>70.52</b>	<b>106.67</b>		99%	<b>(10,751)</b>	<b>(3)</b>	<b>409,905</b>	<b>5,956</b>	<b>18,103</b>	<b>68.82</b>	<b>103.83</b>
<b>Total</b>	<b>\$ 1,867,943</b>				<b>\$ 473.14</b>		100%	<b>1,549</b>	<b>209</b>	<b>\$ 1,915,969</b>				<b>\$ 485.30</b>

Claims Data			Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims							
Foster Care Children Age 1 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>157,558</b>									<b>157,558</b>
<b>Home Health Care &amp; Hospice</b>	<b>1,164,621</b>	<b>13,384</b>	<b>1,019</b>	<b>87</b>	<b>7.39</b>	1.023	100%	<b>2,817</b>	<b>33</b>	<b>1,194,123</b>	<b>13,724</b>	<b>1,045</b>	<b>87</b>	<b>7.58</b>
IP - Maternity	6,793	50	4	135.86	0.04	1.035	100%	(62)	(0)	6,998	52	4	135.86	0.04
IP - Complex Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Medical/Surgical	1,301,953	233	18	5,588.98	8.26	1.035	100%	45,760	8	1,398,668	250	19	5,593.48	8.88
IP - Normal Newborn	-	-	-	-	-	1.035	0%	-	-	-	-	-	-	-
IP - Mental Health	7,088,288	4,601	350	1,540.54	44.99	1.035	100%	295,245	191	7,660,947	4,973	379	1,540.62	48.62
IP - PRTF	1,716,903	3,960	302	433.58	10.90	1.035	100%	112,057	255	1,896,154	4,370	333	433.91	12.03
IP - Other	8,540	2	0	4,269.87	0.05	1.035	100%	159	0	9,033	2	0	4,269.87	0.06
<b>Subtotal - Inpatient</b>	<b>10,122,477</b>	<b>8,846</b>	<b>674</b>	<b>1,144.31</b>	<b>64.25</b>		<b>100%</b>	<b>453,160</b>	<b>454</b>	<b>10,971,799</b>	<b>9,646</b>	<b>735</b>	<b>1,137.42</b>	<b>69.64</b>
OP - Emergency Room	2,114,795	5,403	411	391.43	13.42	1.032	100%	7,186	18	2,188,793	5,592	426	391.43	13.89
OP - Laboratory	308,504	3,343	255	92.29	1.96	1.032	100%	1,458	16	319,926	3,466	264	92.30	2.03
OP - Radiology	363,051	1,559	119	232.93	2.30	1.032	100%	2,975	12	377,752	1,621	123	233.06	2.40
OP - Surgery	1,715,032	851	65	2,015.31	10.89	1.032	100%	11,186	5	1,781,614	884	67	2,015.54	11.31
OP - Mental Health	3,787	59	4	64.18	0.02	1.032	100%	11	0	3,920	61	5	63.93	0.02
OP - Other	949,009	6,119	466	155.09	6.02	1.032	100%	5,602	37	985,264	6,353	484	155.08	6.25
<b>Subtotal - Outpatient</b>	<b>5,454,177</b>	<b>17,333</b>	<b>1,320</b>	<b>314.67</b>	<b>34.62</b>		<b>100%</b>	<b>28,417</b>	<b>88</b>	<b>5,657,268</b>	<b>17,977</b>	<b>1,369</b>	<b>314.69</b>	<b>35.91</b>
Prof - Evaluation & Management	4,687,181	94,393	7,189	49.66	29.75	1.023	100%	28,157	566	4,822,620	97,119	7,397	49.66	30.61
Prof - Maternity	32,190	276	21	116.63	0.20	1.023	100%	2,700	23	35,627	306	23	116.62	0.23
Prof - Surgery	544,179	4,215	321	129.11	3.45	1.023	100%	56,051	430	612,699	4,741	361	129.23	3.89
Prof - DME/Supplies & Prosthetics	639,077	14,280	1,088	44.75	4.06	1.023	100%	(117,524)	(3,028)	536,159	11,578	882	46.31	3.40
Prof - Lab	340,198	19,391	1,477	17.54	2.16	1.023	100%	33,545	1,926	381,538	21,762	1,657	17.53	2.42
Prof - Radiology	158,907	6,890	525	23.06	1.01	1.023	100%	15,009	658	177,462	7,701	587	23.04	1.13
Prof - Transportation	140,028	1,316	100	106.40	0.89	1.023	100%	11,184	109	154,321	1,454	111	106.10	0.98
Prof - Mental Health	6,935,798	63,066	4,803	109.98	44.02	1.023	100%	674,957	6,258	7,769,468	70,767	5,390	109.79	49.31
Prof - Target Case Management	1,470,884	4,316	329	340.80	9.34	1.023	100%	141,821	416	1,646,406	4,831	368	340.80	10.45
Prof - Other	1,619,987	37,580	2,862.18	43.11	10.28	1.023	100%	152,392	3,556	1,809,238	41,991	3,198	43.09	11.48
<b>Subtotal - Professional</b>	<b>16,568,430</b>	<b>245,723</b>	<b>18,715</b>	<b>67.43</b>	<b>105.16</b>		<b>100%</b>	<b>998,291</b>	<b>10,914</b>	<b>17,945,538</b>	<b>262,251</b>	<b>19,974</b>	<b>68.43</b>	<b>113.90</b>
Pharmacy - Non Hep C	10,742,914	192,905	14,692	55.69	68.18	1.000	100%	(412,836)	-	10,330,063	192,905	14,692	53.55	65.56
Pharmacy - Hep C	254,205	8	1	31,775.63	1.61	1.000	230%	(8,012)	-	576,662	18	1	31,340.19	3.66
Dental	3,452,901	72,114	5,492	47.88	21.92	1.001	100%	163,464	3,323	3,619,988	75,513	5,751	47.94	22.98
FQHC & RHC	1,809,118	53,431	4,069	33.86	11.48	1.023	98%	9,755	289	1,821,935	53,811	4,098	33.86	11.56
<b>Subtotal - Other Services</b>	<b>16,259,138</b>	<b>318,458</b>	<b>24,255</b>	<b>51.06</b>	<b>103.19</b>		<b>102%</b>	<b>(247,629)</b>	<b>3,613</b>	<b>16,348,648</b>	<b>322,247</b>	<b>24,543</b>	<b>50.73</b>	<b>103.76</b>
<b>Total</b>	<b>\$ 49,568,843</b>				<b>\$ 314.61</b>		<b>101%</b>	<b>1,235,057</b>	<b>15,102</b>	<b>\$ 52,117,376</b>				<b>\$ 330.78</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
Cabinet for Health and Family Services  
Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
Region B

Exhibit 1B  
Confidential and Proprietary

Claims Data	Base Period Adjustments	Completed and Adjusted Claims Data + Non-System Claims
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EXAMPLE DOCUMENTS

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Total For All Aid Categories - All Ages														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>15,519,119</b>									<b>15,519,119</b>
<b>Home Health Care &amp; Hospice</b>	<b>57,747,293</b>	<b>513,092</b>	<b>397</b>	<b>113</b>	<b>3.72</b>	1.058	100%	(102,119)	(196)	<b>60,955,581</b>	<b>539,256</b>	<b>417</b>	<b>113</b>	<b>3.93</b>
IP - Maternity	10,440,897	46,190	36	226.04	0.67	1.077	100%	109,361	496	11,329,107	50,492	39	224.37	0.73
IP - Complex Newborn	156,720,334	39,622	31	3,955.36	10.10	1.074	100%	1,331,280	299	170,409,306	43,738	34	3,896.10	10.98
IP - Medical/Surgical	821,065,053	227,193	176	3,613.95	52.91	1.059	100%	8,733,939	2,969	874,996,662	244,308	189	3,581.54	56.38
IP - Normal Newborn	30,304,137	25,130	19	1,205.92	1.95	1.076	100%	318,769	255	33,066,436	27,565	21	1,199.58	2.13
IP - Mental Health	151,118,240	86,610	67	1,744.81	9.74	1.066	99%	2,272,491	1,502	162,504,122	94,029	73	1,728.24	10.47
IP - PRTF	10,766,272	26,133	20	411.97	0.69	1.065	100%	351,618	873	11,866,277	28,715	22	413.24	0.76
IP - Other	11,020,426	3,395	3	3,246.41	0.71	1.064	100%	146,367	45	11,904,046	3,688	3	3,227.77	0.77
<b>Subtotal - Inpatient</b>	<b>1,191,435,358</b>	<b>454,274</b>	<b>351</b>	<b>2,622.73</b>	<b>76.77</b>		<b>100%</b>	<b>13,263,823</b>	<b>6,438</b>	<b>1,276,075,956</b>	<b>492,535</b>	<b>381</b>	<b>2,590.83</b>	<b>82.23</b>
OP - Emergency Room	488,522,123	1,007,258	779	485.00	31.48	1.049	99%	338,647	335	510,286,400	1,057,073	817	482.74	32.88
OP - Laboratory	77,407,063	569,783	441	135.85	4.99	1.041	99%	347,310	2,688	80,237,967	591,924	458	135.55	5.17
OP - Radiology	177,909,825	391,202	302	454.78	11.46	1.045	100%	696,849	1,611	186,368,487	409,697	317	454.89	12.01
OP - Surgery	310,266,811	165,012	128	1,880.27	19.99	1.048	100%	905,258	470	325,466,008	173,020	134	1,881.09	20.97
OP - Mental Health	2,277,927	3,772	3	603.85	0.15	1.076	98%	(9,503)	11	2,400,539	3,908	3	614.31	0.15
OP - Other	181,140,975	617,586	478	293.31	11.67	1.045	100%	661,450	3,459	189,229,856	642,366	497	294.58	12.19
<b>Subtotal - Outpatient</b>	<b>1,237,524,724</b>	<b>2,754,613</b>	<b>2,130</b>	<b>449.26</b>	<b>79.74</b>		<b>100%</b>	<b>2,940,012</b>	<b>8,574</b>	<b>1,293,989,257</b>	<b>2,877,987</b>	<b>2,225</b>	<b>449.62</b>	<b>83.38</b>
Prof - Evaluation & Management	396,699,695	8,706,361	6,732	45.56	25.56	1.065	99%	5,349,278	107,467	423,919,406	9,288,576	7,182	45.64	27.32
Prof - Maternity	16,973,461	182,277	141	93.12	1.09	1.085	100%	695,599	7,492	19,058,995	204,260	158	93.31	1.23
Prof - Surgery	132,916,658	886,754	686	149.89	8.56	1.062	100%	6,006,283	40,231	146,929,269	979,349	757	150.03	9.47
Prof - DME/Supplies & Prosthetics	96,614,676	1,360,884	1,052	70.99	6.23	1.050	99%	(2,179,634)	(74,504)	98,186,213	1,341,028	1,037	73.22	6.33
Prof - Lab	62,920,820	3,511,345	2,715	17.92	4.05	1.071	98%	3,109,819	178,389	69,431,825	3,878,224	2,999	17.90	4.47
Prof - Radiology	53,733,546	1,563,060	1,209	34.38	3.46	1.058	98%	2,091,876	67,952	57,892,001	1,691,601	1,308	34.22	3.73
Prof - Transportation	29,564,934	314,821	243	93.91	1.91	1.050	99%	1,162,855	12,197	32,011,449	342,315	265	93.51	2.06
Prof - Mental Health	274,339,542	2,534,331	1,960	108.25	17.68	1.060	98%	15,272,755	152,027	300,055,659	2,786,873	2,155	107.67	19.33
Prof - Target Case Management	51,454,012	150,307	116	342.33	3.32	1.056	99%	3,281,164	9,635	57,132,331	167,006	129	342.10	3.68
Prof - Other	342,374,512	4,794,162	3,707.04	71.41	22.06	1.059	100%	12,927,457	204,191	373,771,344	5,254,889	4,063	71.13	24.08
<b>Subtotal - Professional</b>	<b>1,457,591,857</b>	<b>24,004,302</b>	<b>18,561</b>	<b>60.72</b>	<b>93.92</b>		<b>99%</b>	<b>47,717,451</b>	<b>705,078</b>	<b>1,578,388,494</b>	<b>25,934,122</b>	<b>20,053</b>	<b>60.86</b>	<b>101.71</b>
Pharmacy - Non Hep C	1,408,244,432	24,760,070	19,145	56.88	90.74	1.000	99%	(59,687,274)	-	1,339,556,953	24,585,783	19,011	54.49	86.32
Pharmacy - Hep C	55,129,227	3,610	3	15,271.25	3.55	1.000	229%	(2,246,249)	-	124,221,998	8,281	6	15,001.62	8.00
Dental	159,590,266	3,446,104	2,665	46.31	10.28	1.001	99%	4,823,497	102,763	162,461,200	3,507,534	2,712	46.32	10.47
FQHC & RHC	126,908,750	3,788,958	2,930	33.49	8.18	1.048	96%	636,181	18,622	128,838,900	3,848,321	2,976	33.48	8.30
<b>Subtotal - Other Services</b>	<b>1,749,872,675</b>	<b>31,998,742</b>	<b>24,743</b>	<b>54.69</b>	<b>112.76</b>		<b>103%</b>	<b>(56,473,845)</b>	<b>121,385</b>	<b>1,755,079,051</b>	<b>31,949,918</b>	<b>24,705</b>	<b>54.93</b>	<b>113.09</b>
<b>Total</b>	<b>\$ 5,694,171,907</b>				<b>\$ 366.91</b>		<b>101%</b>	<b>7,345,322</b>	<b>841,278</b>	<b>\$ 5,964,488,340</b>				<b>\$ 384.33</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>KYH Other Expansion Adults Age 19 or Older</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>4,139,336</b>									<b>4,139,336</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,721,774</b>	<b>36,600</b>	<b>106</b>	<b>74</b>	<b>0.66</b>	1.078	<b>100%</b>	<b>(13,625)</b>	<b>(152)</b>	<b>2,913,558</b>	<b>38,983</b>	<b>113</b>	<b>75</b>	<b>0.70</b>
IP - Maternity	1,378,779	6,287	18	219.32	0.33	1.070	100%	15,780	71	1,493,764	6,821	20	219.00	0.36
IP - Complex Newborn	45,115	6	0	7,519.12	0.01	1.061	100%	2,005	0	50,090	7	0	7,528.99	0.01
IP - Medical/Surgical	90,067,652	21,244	62	4,239.73	21.76	1.070	99%	650,263	149	96,360,164	22,813	66	4,223.91	23.28
IP - Normal Newborn	13,449	10	0	1,344.93	0.00	1.053	100%	197	0	14,417	11	0	1,342.53	0.00
IP - Mental Health	3,805,363	1,695	5	2,245.69	0.92	1.066	99%	39,116	17	4,056,115	1,808	5	2,243.02	0.98
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	2,174,713	460	1	4,727.64	0.53	1.079	100%	21,957	4	2,377,414	505	1	4,709.72	0.57
<b>Subtotal - Inpatient</b>	<b>97,485,070</b>	<b>29,701</b>	<b>86</b>	<b>3,282.22</b>	<b>23.55</b>		<b>99%</b>	<b>729,318</b>	<b>242</b>	<b>104,351,964</b>	<b>31,964</b>	<b>93</b>	<b>3,264.63</b>	<b>25.21</b>
OP - Emergency Room	125,065,373	231,381	671	540.52	30.21	1.046	99%	(50,772)	(139)	130,096,505	240,889	698	540.07	31.43
OP - Laboratory	15,732,200	135,560	393	116.05	3.80	1.040	99%	63,395	564	16,294,723	140,374	407	116.08	3.94
OP - Radiology	39,003,548	110,163	319	354.05	9.42	1.045	100%	81,101	265	40,779,884	115,096	334	354.31	9.85
OP - Surgery	85,725,592	40,689	118	2,106.84	20.71	1.047	100%	157,144	82	89,638,151	42,533	123	2,107.50	21.66
OP - Mental Health	80,462	385	1	208.99	0.02	1.062	98%	272	5	83,891	388	1	216.13	0.02
OP - Other	30,249,847	123,731	359	244.48	7.31	1.044	99%	114,198	611	31,411,067	128,072	371	245.26	7.59
<b>Subtotal - Outpatient</b>	<b>295,857,022</b>	<b>641,909</b>	<b>1,861</b>	<b>460.90</b>	<b>71.47</b>		<b>100%</b>	<b>365,338</b>	<b>1,388</b>	<b>308,304,220</b>	<b>667,353</b>	<b>1,935</b>	<b>461.98</b>	<b>74.48</b>
Prof - Evaluation & Management	85,305,686	1,964,914	5,696	43.41	20.61	1.065	98%	(269,580)	(6,875)	88,917,959	2,046,520	5,933	43.45	21.48
Prof - Maternity	2,998,883	35,232	102	85.12	0.72	1.072	100%	142,313	1,657	3,349,615	39,285	114	85.27	0.81
Prof - Surgery	34,822,771	232,473	674	149.79	8.41	1.066	100%	1,159,460	7,977	38,196,328	255,633	741	149.42	9.23
Prof - DME/Supplies & Prosthetics	15,181,649	217,781	631	69.71	3.67	1.062	97%	(324,180)	(5,979)	15,371,340	218,036	632	70.50	3.71
Prof - Lab	18,298,034	977,074	2,833	18.73	4.42	1.071	97%	697,661	36,117	19,794,690	1,054,204	3,056	18.78	4.78
Prof - Radiology	14,179,916	378,523	1,097	37.46	3.43	1.064	97%	455,983	12,170	15,079,934	401,876	1,165	37.52	3.64
Prof - Transportation	4,216,879	44,613	129	94.52	1.02	1.061	99%	137,147	1,547	4,577,448	48,847	142	93.71	1.11
Prof - Mental Health	13,127,035	146,112	424	89.84	3.17	1.061	99%	437,161	4,978	14,176,285	158,288	459	89.56	3.42
Prof - Target Case Management	1,745,326	5,089	15	342.96	0.42	1.061	99%	53,775	157	1,890,630	5,516	16	342.75	0.46
Prof - Other	48,798,508	754,919	2,188.52	64.64	11.79	1.066	100%	1,802,588	27,496	53,643,678	827,331	2,398	64.84	12.96
<b>Subtotal - Professional</b>	<b>238,674,686</b>	<b>4,756,730</b>	<b>13,790</b>	<b>50.18</b>	<b>57.66</b>		<b>99%</b>	<b>4,292,329</b>	<b>79,245</b>	<b>254,997,907</b>	<b>5,055,536</b>	<b>14,656</b>	<b>50.44</b>	<b>61.60</b>
Pharmacy - Non Hep C	279,180,151	6,486,081	18,803	43.04	67.45	1.000	99%	(11,756,264)	-	263,454,954	6,393,916	18,536	41.20	63.65
Pharmacy - Hep C	8,630,751	606	2	14,242.16	2.09	1.000	228%	(371,678)	-	19,299,872	1,381	4	13,973.21	4.66
Dental	26,309,309	552,193	1,601	47.65	6.36	1.002	96%	1,233,443	26,071	26,545,216	557,333	1,616	47.63	6.41
FQHC & RHC	23,188,730	708,896	2,055	32.71	5.60	1.052	94%	12,107	300	22,917,201	700,794	2,032	32.70	5.54
<b>Subtotal - Other Services</b>	<b>337,308,940</b>	<b>7,747,776</b>	<b>22,461</b>	<b>43.54</b>	<b>81.49</b>		<b>101%</b>	<b>(10,882,392)</b>	<b>26,371</b>	<b>332,217,243</b>	<b>7,653,424</b>	<b>22,187</b>	<b>43.41</b>	<b>80.26</b>
<b>Total</b>	<b>\$ 972,047,493</b>				<b>\$ 234.83</b>		<b>100%</b>	<b>(5,509,032)</b>	<b>107,096</b>	<b>\$ 1,002,784,892</b>				<b>\$ 242.26</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development**  
**Statewide**

**Exhibit 1C**  
**Confidential and Proprietary**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>KYH Expansion Adults - RCT Age 19 or Older</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>386,929</b>									<b>386,929</b>
<b>Home Health Care &amp; Hospice</b>	<b>326,195</b>	<b>4,300</b>	<b>133</b>	<b>76</b>	<b>0.84</b>	1.067	99%	(165)	(2)	<b>345,179</b>	<b>4,547</b>	<b>141</b>	<b>76</b>	<b>0.89</b>
IP - Maternity	85,588	374	12	228.84	0.22	1.085	100%	2,060	10	95,299	413	13	230.89	0.25
IP - Complex Newborn	5,863	1	0	5,863.28	0.02	1.049	100%	171	0	6,347	1	0	5,863.28	0.02
IP - Medical/Surgical	13,659,865	3,441	107	3,969.79	35.30	1.066	99%	139,976	34	14,545,386	3,671	114	3,961.81	37.59
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	1,472,337	721	22	2,041.00	3.81	1.079	99%	11,822	5	1,583,900	782	24	2,025.14	4.09
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	190,800	62	2	3,077.42	0.49	1.084	100%	822	0	208,560	68	2	3,088.38	0.54
<b>Subtotal - Inpatient</b>	<b>15,414,452</b>	<b>4,599</b>	<b>143</b>	<b>3,351.46</b>	<b>39.84</b>		<b>99%</b>	<b>154,852</b>	<b>50</b>	<b>16,439,493</b>	<b>4,935</b>	<b>153</b>	<b>3,331.29</b>	<b>42.49</b>
OP - Emergency Room	12,316,936	21,587	669	570.58	31.83	1.046	99%	(2,661)	(11)	12,780,638	22,427	696	569.89	33.03
OP - Laboratory	1,926,525	13,677	424	140.86	4.98	1.042	99%	9,898	72	1,989,537	14,118	438	140.92	5.14
OP - Radiology	4,500,095	11,080	344	406.13	11.63	1.044	100%	17,817	45	4,708,035	11,593	360	406.10	12.17
OP - Surgery	9,074,285	4,191	130	2,165.30	23.45	1.047	100%	13,808	7	9,482,888	4,379	136	2,165.47	24.51
OP - Mental Health	51,442	86	3	594.70	0.13	1.067	100%	21	0	54,760	91	3	603.64	0.14
OP - Other	3,262,510	12,873	399	253.44	8.43	1.043	99%	12,829	62	3,382,883	13,318	413	254.01	8.74
<b>Subtotal - Outpatient</b>	<b>31,131,792</b>	<b>63,494</b>	<b>1,969</b>	<b>490.31</b>	<b>80.46</b>		<b>99%</b>	<b>51,712</b>	<b>175</b>	<b>32,398,741</b>	<b>65,925</b>	<b>2,045</b>	<b>491.45</b>	<b>83.73</b>
Prof - Evaluation & Management	8,393,031	191,779	5,948	43.76	21.69	1.065	98%	9,610	180	8,764,889	200,238	6,210	43.77	22.65
Prof - Maternity	165,325	2,027	63	81.56	0.43	1.072	100%	7,992	97	184,986	2,263	70	81.74	0.48
Prof - Surgery	3,742,448	23,971	743	156.12	9.67	1.065	100%	119,932	793	4,094,984	26,296	816	155.73	10.58
Prof - DME/Supplies & Prosthetics	1,666,518	22,843	708	72.96	4.31	1.061	98%	(14,414)	(350)	1,711,016	23,213	720	73.71	4.42
Prof - Lab	1,680,600	91,312	2,832	18.41	4.34	1.072	97%	60,593	3,182	1,813,896	98,227	3,046	18.47	4.69
Prof - Radiology	1,474,710	38,683	1,200	38.12	3.81	1.064	97%	47,715	1,252	1,568,585	41,061	1,273	38.20	4.05
Prof - Transportation	607,966	5,713	177	106.42	1.57	1.055	99%	19,772	201	657,179	6,253	194	105.10	1.70
Prof - Mental Health	3,023,586	25,348	786	119.28	7.81	1.063	96%	82,233	723	3,166,723	26,581	824	119.14	8.18
Prof - Target Case Management	283,915	816	25	347.93	0.73	1.054	97%	7,077	21	296,905	854	26	347.61	0.77
Prof - Other	5,793,168	86,644	2,687.13	66.86	14.97	1.064	99%	192,245	2,852	6,320,988	94,339	2,926	67.00	16.34
<b>Subtotal - Professional</b>	<b>26,831,268</b>	<b>489,136</b>	<b>15,170</b>	<b>54.85</b>	<b>69.34</b>		<b>98%</b>	<b>532,755</b>	<b>8,951</b>	<b>28,580,151</b>	<b>519,325</b>	<b>16,106</b>	<b>55.03</b>	<b>73.86</b>
Pharmacy - Non Hep C	31,256,043	667,814	20,711	46.80	80.78	1.000	98%	(1,307,190)	-	29,478,938	657,766	20,400	44.82	76.19
Pharmacy - Hep C	1,719,593	127	4	13,540.10	4.44	1.000	230%	(66,822)	-	3,888,293	292	9	13,311.34	10.05
Dental	2,298,216	48,630	1,508	47.26	5.94	1.002	96%	108,467	2,306	2,310,005	48,890	1,516	47.25	5.97
FQHC & RHC	2,158,485	66,527	2,063	32.45	5.58	1.052	94%	723	8	2,139,069	65,944	2,045	32.44	5.53
<b>Subtotal - Other Services</b>	<b>37,432,336</b>	<b>783,098</b>	<b>24,287</b>	<b>47.80</b>	<b>96.74</b>		<b>104%</b>	<b>(1,264,822)</b>	<b>2,314</b>	<b>37,816,304</b>	<b>772,893</b>	<b>23,970</b>	<b>48.93</b>	<b>97.73</b>
<b>Total</b>	<b>\$ 111,136,044</b>				<b>\$ 287.23</b>		<b>101%</b>	<b>(525,669)</b>	<b>11,487</b>	<b>\$ 115,579,869</b>				<b>\$ 298.71</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
<b>KYH Expansion Adults - Medically Frail Age 19 or Older</b>															
Service Category	July 1, 2017 - June 30, 2018														
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>652,614</b>									<b>652,614</b>	
<b>Home Health Care &amp; Hospice</b>	<b>10,356,590</b>	<b>70,953</b>	<b>1,305</b>	<b>146</b>	<b>15.87</b>	1.070	100%	(38,823)	(187)	<b>11,027,609</b>	<b>74,985</b>	<b>1,379</b>	<b>147</b>	<b>16.90</b>	
IP - Maternity	918,020	1,399	26	656.20	1.41	1.080	97%	5,801	8	963,365	1,465	27	657.78	1.48	
IP - Complex Newborn	21,943	15	0	1,462.85	0.03	1.049	100%	155	(0)	23,267	16	0	1,487.82	0.04	
IP - Medical/Surgical	260,322,654	76,508	1,407	3,402.57	398.89	1.069	99%	1,813,359	499	277,036,392	81,817	1,504	3,386.07	424.50	
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Mental Health	43,852,796	20,568	378	2,132.14	67.20	1.073	98%	389,470	176	46,513,672	21,918	403	2,122.16	71.27	
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Other	2,956,384	984	18	3,003.20	4.53	1.073	100%	21,259	7	3,192,148	1,074	20	2,972.71	4.89	
<b>Subtotal - Inpatient</b>	<b>308,071,797</b>	<b>99,474</b>	<b>1,829</b>	<b>3,097.02</b>	<b>472.06</b>		<b>99%</b>	<b>2,230,043</b>	<b>690</b>	<b>327,728,844</b>	<b>106,289</b>	<b>1,954</b>	<b>3,083.39</b>	<b>502.18</b>	
OP - Emergency Room	69,212,258	97,902	1,800	706.96	106.05	1.046	99%	1,321	(49)	71,412,462	101,184	1,861	705.77	109.43	
OP - Laboratory	16,534,292	89,424	1,644	184.90	25.34	1.042	99%	54,126	321	17,030,572	92,080	1,693	184.95	26.10	
OP - Radiology	47,518,882	54,283	998	875.40	72.81	1.047	100%	110,343	141	49,726,853	56,751	1,044	876.23	76.20	
OP - Surgery	54,721,463	24,306	447	2,251.32	83.85	1.048	100%	115,604	53	57,258,474	25,427	468	2,251.90	87.74	
OP - Mental Health	944,254	1,082	20	872.29	1.45	1.067	98%	(3,911)	(2)	981,110	1,117	21	878.09	1.50	
OP - Other	38,658,256	78,272	1,439	493.90	59.24	1.049	99%	70,016	266	40,399,801	81,436	1,497	496.09	61.90	
<b>Subtotal - Outpatient</b>	<b>227,589,405</b>	<b>345,269</b>	<b>6,349</b>	<b>659.16</b>	<b>348.74</b>		<b>99%</b>	<b>347,498</b>	<b>729</b>	<b>236,809,272</b>	<b>357,995</b>	<b>6,583</b>	<b>661.49</b>	<b>362.86</b>	
Prof - Evaluation & Management	41,640,926	822,340	15,121	50.64	63.81	1.064	98%	656,887	12,898	44,106,154	870,808	16,012	50.65	67.58	
Prof - Maternity	382,970	4,788	88	79.99	0.59	1.078	99%	17,723	224	425,624	5,329	98	79.87	0.65	
Prof - Surgery	24,655,469	135,750	2,496	181.62	37.78	1.068	100%	804,799	4,417	27,030,038	148,686	2,734	181.79	41.42	
Prof - DME/Supplies & Prosthetics	16,104,610	151,513	2,786	106.29	24.68	1.064	98%	357,934	3,154	17,227,846	161,102	2,962	106.94	26.40	
Prof - Lab	7,273,373	380,723	7,001	19.10	11.14	1.072	97%	252,106	13,057	7,824,670	409,019	7,521	19.13	11.99	
Prof - Radiology	11,318,691	247,256	4,546	45.78	17.34	1.064	97%	338,763	7,466	12,062,368	263,737	4,849	45.74	18.48	
Prof - Transportation	6,220,967	66,559	1,224	93.47	9.53	1.060	99%	186,396	2,194	6,688,059	72,368	1,331	92.42	10.25	
Prof - Mental Health	59,948,895	387,790	7,131	154.59	91.86	1.069	95%	1,703,070	10,849	62,587,907	403,665	7,422	155.05	95.90	
Prof - Target Case Management	4,350,640	12,656	233	343.76	6.67	1.061	97%	101,906	298	4,558,244	13,267	244	343.57	6.98	
Prof - Other	59,970,842	766,617	14,096.24	78.23	91.89	1.066	99%	1,765,092	22,347	65,028,648	830,608	15,273	78.29	99.64	
<b>Subtotal - Professional</b>	<b>231,867,383</b>	<b>2,975,992</b>	<b>54,721</b>	<b>77.91</b>	<b>355.29</b>		<b>98%</b>	<b>6,184,675</b>	<b>76,905</b>	<b>247,539,558</b>	<b>3,178,588</b>	<b>58,447</b>	<b>77.88</b>	<b>379.30</b>	
Pharmacy - Non Hep C	257,623,254	3,277,808	60,271	78.60	394.76	1.000	99%	(10,960,702)	-	244,168,972	3,246,002	59,686	75.22	374.14	
Pharmacy - Hep C	19,128,154	1,216	22	15,730.39	29.31	1.000	230%	(805,122)	-	43,100,170	2,791	51	15,442.06	66.04	
Dental	4,917,855	105,886	1,947	46.44	7.54	1.002	95%	244,636	5,263	4,945,027	106,465	1,958	46.45	7.58	
FQHC & RHC	7,787,443	234,340	4,309	33.23	11.93	1.051	95%	93,356	2,798	7,839,021	236,019	4,340	33.21	12.01	
<b>Subtotal - Other Services</b>	<b>289,456,706</b>	<b>3,619,250</b>	<b>66,549</b>	<b>79.98</b>	<b>443.53</b>		<b>107%</b>	<b>(11,427,832)</b>	<b>8,061</b>	<b>300,053,190</b>	<b>3,591,278</b>	<b>66,035</b>	<b>83.55</b>	<b>459.77</b>	
<b>Total</b>	<b>\$ 1,067,341,882</b>				<b>\$ 1,635.49</b>		<b>101%</b>	<b>(2,704,439)</b>	<b>86,198</b>	<b>\$ 1,123,158,473</b>				<b>\$ 1,721.01</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Expansion Adults - MF Possibles Age 19 or Older														
Service Category	July 1, 2017 - June 30, 2018													
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>373,221</b>									<b>373,221</b>
<b>Home Health Care &amp; Hospice</b>	<b>742,825</b>	<b>6,290</b>	<b>202</b>	<b>118</b>	<b>1.99</b>	1.091	100%	(6,446)	(34)	<b>802,429</b>	<b>6,680</b>	<b>215</b>	<b>120</b>	<b>2.15</b>
IP - Maternity	404,464	787	25	514.11	1.08	1.079	99%	2,414	5	435,148	832	27	523.28	1.17
IP - Complex Newborn	14,320	1	0	14,320.29	0.04	1.049	100%	210	0	15,293	1	0	14,320.29	0.04
IP - Medical/Surgical	18,444,431	4,984	160	3,701.03	49.42	1.065	97%	112,368	31	19,141,892	5,191	167	3,687.42	51.29
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	10,304,555	4,826	155	2,135.09	27.61	1.069	98%	81,332	37	10,935,421	5,144	165	2,126.07	29.30
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	411,106	74	2	5,555.49	1.10	1.083	100%	2,717	1	449,770	80	3	5,613.00	1.21
<b>Subtotal - Inpatient</b>	<b>29,578,877</b>	<b>10,672</b>	<b>343</b>	<b>2,771.74</b>	<b>79.25</b>		<b>97%</b>	<b>199,041</b>	<b>74</b>	<b>30,977,524</b>	<b>11,247</b>	<b>362</b>	<b>2,754.19</b>	<b>83.00</b>
OP - Emergency Room	20,288,776	35,508	1,142	571.39	54.36	1.044	98%	(40,936)	(78)	20,743,355	36,335	1,168	570.89	55.58
OP - Laboratory	6,989,578	34,182	1,099	204.48	18.73	1.043	97%	(3,257)	(5)	7,098,583	34,719	1,116	204.46	19.02
OP - Radiology	3,785,633	10,833	348	349.45	10.14	1.044	99%	3,271	12	3,928,786	11,232	361	349.79	10.53
OP - Surgery	8,954,390	4,437	143	2,018.31	23.99	1.046	99%	1,616	2	9,250,464	4,580	147	2,019.68	24.79
OP - Mental Health	60,135	103	3	581.96	0.16	1.072	100%	(346)	0	63,826	108	3	588.79	0.17
OP - Other	3,034,185	14,254	458	212.86	8.13	1.041	98%	8,335	44	3,111,789	14,595	469	213.21	8.34
<b>Subtotal - Outpatient</b>	<b>43,112,697</b>	<b>99,317</b>	<b>3,193</b>	<b>434.09</b>	<b>115.52</b>		<b>98%</b>	<b>(31,316)</b>	<b>(25)</b>	<b>44,196,802</b>	<b>101,570</b>	<b>3,266</b>	<b>435.14</b>	<b>118.42</b>
Prof - Evaluation & Management	14,976,525	331,333	10,653	45.20	40.13	1.055	97%	64,444	1,330	15,368,254	339,625	10,920	45.25	41.18
Prof - Maternity	247,892	2,954	95	83.92	0.66	1.060	98%	7,489	93	265,818	3,183	102	83.52	0.71
Prof - Surgery	4,469,478	28,508	917	156.78	11.98	1.062	99%	125,224	798	4,822,948	30,752	989	156.83	12.92
Prof - DME/Supplies & Prosthetics	1,583,338	20,160	648	78.54	4.24	1.062	97%	(14,328)	(338)	1,613,463	20,199	649	79.88	4.32
Prof - Lab	2,754,256	149,062	4,793	18.48	7.38	1.060	96%	67,124	3,465	2,873,823	154,974	4,983	18.54	7.70
Prof - Radiology	1,792,600	50,160	1,613	35.74	4.80	1.061	96%	45,722	1,240	1,875,473	52,308	1,682	35.85	5.03
Prof - Transportation	1,141,248	14,663	471	77.83	3.06	1.058	98%	27,181	377	1,207,375	15,641	503	77.19	3.24
Prof - Mental Health	20,981,866	275,599	8,861	76.13	56.22	1.055	96%	397,588	4,737	21,548,598	280,916	9,032	76.71	57.74
Prof - Target Case Management	4,576,968	13,203	425	346.66	12.26	1.046	98%	63,739	185	4,776,232	13,782	443	346.54	12.80
Prof - Other	36,142,959	410,101	13,185.79	88.13	96.84	1.049	99%	347,610	3,980	37,736,598	428,159	13,766	88.14	101.11
<b>Subtotal - Professional</b>	<b>88,667,129</b>	<b>1,295,743</b>	<b>41,661</b>	<b>68.43</b>	<b>237.57</b>		<b>97%</b>	<b>1,131,793</b>	<b>15,866</b>	<b>92,088,581</b>	<b>1,339,539</b>	<b>43,070</b>	<b>68.75</b>	<b>246.74</b>
Pharmacy - Non Hep C	57,809,864	1,134,568	36,479	50.95	154.89	1.000	98%	(1,997,696)	-	54,823,794	1,115,167	35,855	49.16	146.89
Pharmacy - Hep C	5,490,512	380	12	14,448.72	14.71	1.000	229%	(202,796)	-	12,395,321	872	28	14,216.58	33.21
Dental	2,857,305	59,487	1,913	48.03	7.66	1.002	95%	209,770	4,367	2,941,288	61,235	1,969	48.03	7.88
FQHC & RHC	4,867,062	136,713	4,396	35.60	13.04	1.046	95%	44,270	1,219	4,857,583	136,480	4,388	35.59	13.02
<b>Subtotal - Other Services</b>	<b>71,024,743</b>	<b>1,331,148</b>	<b>42,800</b>	<b>53.36</b>	<b>190.30</b>		<b>108%</b>	<b>(1,946,453)</b>	<b>5,586</b>	<b>75,017,985</b>	<b>1,313,754</b>	<b>42,241</b>	<b>57.10</b>	<b>201.00</b>
<b>Total</b>	<b>\$ 233,126,272</b>				<b>\$ 624.63</b>		<b>101%</b>	<b>(653,381)</b>	<b>21,466</b>	<b>\$ 243,083,322</b>				<b>\$ 651.31</b>



Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Other Adults Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,221,998</b>									<b>1,221,998</b>
<b>Home Health Care &amp; Hospice</b>	<b>840,227</b>	<b>11,442</b>	<b>112</b>	<b>73</b>	<b>0.69</b>	1.114	100%	(3,460)	(28)	<b>932,640</b>	<b>12,558</b>	<b>123</b>	<b>74</b>	<b>0.76</b>
IP - Maternity	4,220,698	28,505	280	148.07	3.45	1.082	100%	46,570	312	4,624,160	31,345	308	147.53	3.78
IP - Complex Newborn	157,574	24	0	6,565.60	0.13	1.046	100%	3,503	1	168,990	26	0	6,560.90	0.14
IP - Medical/Surgical	19,147,103	4,115	40	4,652.66	15.67	1.080	100%	185,855	39	20,920,730	4,533	45	4,614.70	17.12
IP - Normal Newborn	80,538	47	0	1,713.57	0.07	1.048	100%	1,917	1	86,714	51	0	1,706.55	0.07
IP - Mental Health	810,112	385	4	2,104.19	0.66	1.074	100%	11,914	5	886,036	425	4	2,084.35	0.73
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	321,159	94	1	3,416.59	0.26	1.093	100%	2,686	1	355,202	105	1	3,397.20	0.29
<b>Subtotal - Inpatient</b>	<b>24,737,184</b>	<b>33,170</b>	<b>326</b>	<b>745.76</b>	<b>20.24</b>		<b>100%</b>	<b>252,444</b>	<b>358</b>	<b>27,041,833</b>	<b>36,485</b>	<b>358</b>	<b>741.19</b>	<b>22.13</b>
OP - Emergency Room	45,042,971	90,291	887	498.86	36.86	1.065	100%	28,020	28	47,892,860	96,231	945	497.68	39.19
OP - Laboratory	5,471,315	54,541	536	100.32	4.48	1.049	100%	22,959	238	5,746,808	57,244	562	100.39	4.70
OP - Radiology	10,199,901	32,802	322	310.95	8.35	1.060	100%	43,370	148	10,844,669	34,785	342	311.76	8.87
OP - Surgery	26,081,642	16,700	164	1,561.80	21.34	1.066	100%	78,261	58	27,819,924	17,768	174	1,565.75	22.77
OP - Mental Health	12,945	141	1	91.81	0.01	1.073	100%	79	2	13,913	148	1	93.91	0.01
OP - Other	10,521,949	52,471	515	200.53	8.61	1.058	100%	55,989	342	11,159,217	55,235	542	202.03	9.13
<b>Subtotal - Outpatient</b>	<b>97,330,722</b>	<b>246,946</b>	<b>2,425</b>	<b>394.14</b>	<b>79.65</b>		<b>100%</b>	<b>228,678</b>	<b>816</b>	<b>103,477,391</b>	<b>261,412</b>	<b>2,567</b>	<b>395.84</b>	<b>84.68</b>
Prof - Evaluation & Management	27,112,556	616,969	6,059	43.94	22.19	1.084	99%	(72,391)	(1,993)	29,112,485	660,868	6,490	44.05	23.82
Prof - Maternity	10,170,691	103,614	1,017	98.16	8.32	1.091	100%	373,944	3,752	11,454,218	116,393	1,143	98.41	9.37
Prof - Surgery	8,756,977	63,321	622	138.29	7.17	1.083	100%	313,818	2,337	9,783,012	71,174	699	137.45	8.01
Prof - DME/Supplies & Prosthetics	4,654,704	56,863	558	81.86	3.81	1.083	98%	(94,354)	(1,476)	4,848,865	58,225	572	83.28	3.97
Prof - Lab	8,295,294	426,994	4,193	19.43	6.79	1.092	99%	307,933	15,874	9,312,615	479,225	4,706	19.43	7.62
Prof - Radiology	3,817,766	104,384	1,025	36.57	3.12	1.081	99%	131,296	3,554	4,218,148	114,928	1,129	36.70	3.45
Prof - Transportation	1,534,293	16,190	159	94.77	1.26	1.072	100%	54,408	596	1,695,766	18,140	178	93.48	1.39
Prof - Mental Health	4,361,764	51,312	504	85.00	3.57	1.079	99%	156,047	1,861	4,813,546	56,726	557	84.86	3.94
Prof - Target Case Management	760,334	2,227	22	341.42	0.62	1.073	99%	26,253	77	833,909	2,444	24	341.21	0.68
Prof - Other	19,444,515	275,167	2,702.14	70.66	15.91	1.086	100%	752,524	10,489	21,823,655	307,472	3,019	70.98	17.86
<b>Subtotal - Professional</b>	<b>88,908,893</b>	<b>1,717,041</b>	<b>16,861</b>	<b>51.78</b>	<b>72.76</b>		<b>99%</b>	<b>1,949,480</b>	<b>35,071</b>	<b>97,896,219</b>	<b>1,885,595</b>	<b>18,517</b>	<b>51.92</b>	<b>80.11</b>
Pharmacy - Non Hep C	63,351,021	1,582,531	15,540	40.03	51.84	1.000	100%	(2,763,215)	-	60,287,184	1,574,986	15,466	38.28	49.33
Pharmacy - Hep C	1,334,923	97	1	13,762.09	1.09	1.000	230%	(54,481)	-	3,015,862	223	2	13,517.89	2.47
Dental	8,611,110	184,811	1,815	46.59	7.05	1.001	99%	293,759	6,318	8,793,150	188,730	1,853	46.59	7.20
FQHC & RHC	10,403,894	290,614	2,854	35.80	8.51	1.058	94%	18,604	415	10,312,144	288,516	2,833	35.74	8.44
<b>Subtotal - Other Services</b>	<b>83,700,948</b>	<b>2,058,053</b>	<b>20,210</b>	<b>40.67</b>	<b>68.50</b>		<b>101%</b>	<b>(2,505,333)</b>	<b>6,733</b>	<b>82,408,340</b>	<b>2,052,456</b>	<b>20,155</b>	<b>40.15</b>	<b>67.44</b>
<b>Total</b>	<b>\$ 295,517,975</b>				<b>\$ 241.83</b>		<b>100%</b>	<b>(78,191)</b>	<b>42,949</b>	<b>\$ 311,756,423</b>				<b>\$ 255.12</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Other Adults - RCT Age 19 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>41,904</b>									<b>41,904</b>
<b>Home Health Care &amp; Hospice</b>	<b>14,401</b>	<b>283</b>	<b>81</b>	<b>51</b>	<b>0.34</b>	1.087	100%	(19)	(1)	<b>15,631</b>	<b>313</b>	<b>89</b>	<b>50</b>	<b>0.37</b>
IP - Maternity	51,461	259	74	198.69	1.23	1.077	100%	751	4	56,407	282	81	199.69	1.35
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	672,276	148	42	4,542.41	16.04	1.068	100%	4,765	1	725,017	163	47	4,451.58	17.30
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	57,152	22	6	2,597.84	1.36	1.053	100%	243	0	60,653	24	7	2,560.60	1.45
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	7,458	2	1	3,729.10	0.18	1.046	100%	16	0	7,849	2	1	3,710.68	0.19
<b>Subtotal - Inpatient</b>	<b>788,348</b>	<b>431</b>	<b>123</b>	<b>1,829.11</b>	<b>18.81</b>		<b>100%</b>	<b>5,775</b>	<b>5</b>	<b>849,926</b>	<b>471</b>	<b>135</b>	<b>1,803.95</b>	<b>20.28</b>
OP - Emergency Room	1,304,922	2,543	728	513.06	31.14	1.059	100%	1,098	2	1,382,423	2,698	773	512.30	32.99
OP - Laboratory	186,963	1,399	401	133.67	4.46	1.066	100%	761	8	199,756	1,477	423	135.26	4.77
OP - Radiology	328,133	1,007	288	325.74	7.83	1.065	100%	1,545	5	350,968	1,075	308	326.55	8.38
OP - Surgery	788,946	390	112	2,025.27	18.83	1.067	100%	3,009	1	844,608	418	120	2,018.33	20.16
OP - Mental Health	375	1	0	375.00	0.01	1.159	100%	(4)	(0)	431	1	0	375.00	0.01
OP - Other	295,345	1,237	354	238.76	7.05	1.059	100%	735	6	312,967	1,304	373	240.05	7.47
<b>Subtotal - Outpatient</b>	<b>2,904,683</b>	<b>6,577</b>	<b>1,883</b>	<b>441.64</b>	<b>69.32</b>		<b>100%</b>	<b>7,144</b>	<b>23</b>	<b>3,091,153</b>	<b>6,973</b>	<b>1,997</b>	<b>443.28</b>	<b>73.77</b>
Prof - Evaluation & Management	841,253	19,277	5,520	43.64	20.08	1.084	99%	(5,528)	(137)	899,832	20,591	5,897	43.70	21.47
Prof - Maternity	126,422	1,248	357	101.30	3.02	1.101	100%	4,407	44	143,478	1,420	407	101.08	3.42
Prof - Surgery	289,284	2,029	581	142.57	6.90	1.087	100%	9,994	72	324,367	2,293	657	141.44	7.74
Prof - DME/Supplies & Prosthetics	135,271	1,938	555	69.80	3.23	1.074	98%	(3,572)	(62)	138,617	1,971	564	70.33	3.31
Prof - Lab	200,077	10,522	3,013	19.02	4.77	1.095	99%	7,647	399	224,753	11,805	3,380	19.04	5.36
Prof - Radiology	134,323	3,604	1,032	37.27	3.21	1.082	99%	4,615	121	148,737	3,965	1,135	37.51	3.55
Prof - Transportation	38,051	454	130	83.81	0.91	1.070	100%	1,253	15	41,953	504	144	83.16	1.00
Prof - Mental Health	168,808	2,132	611	79.18	4.03	1.073	99%	5,549	68	185,652	2,343	671	79.22	4.43
Prof - Target Case Management	42,553	126	36	337.73	1.02	1.057	99%	694	2	45,408	134	39	337.70	1.08
Prof - Other	589,170	8,710	2,494.27	67.64	14.06	1.080	100%	20,125	294	654,996	9,647	2,762	67.90	15.63
<b>Subtotal - Professional</b>	<b>2,565,212</b>	<b>50,040</b>	<b>14,330</b>	<b>51.26</b>	<b>61.22</b>		<b>99%</b>	<b>45,183</b>	<b>816</b>	<b>2,807,795</b>	<b>54,673</b>	<b>15,657</b>	<b>51.36</b>	<b>67.01</b>
Pharmacy - Non Hep C	2,613,305	60,281	17,263	43.35	62.36	1.000	100%	(106,048)	-	2,497,337	60,051	17,197	41.59	59.60
Pharmacy - Hep C	64,045	4	1	16,011.30	1.53	1.000	230%	(2,738)	-	144,567	9	3	15,713.67	3.45
Dental	268,613	5,754	1,648	46.68	6.41	1.001	98%	10,523	234	275,362	5,908	1,692	46.61	6.57
FQHC & RHC	274,251	8,073	2,312	33.97	6.54	1.056	94%	1,341	42	274,309	8,080	2,314	33.95	6.55
<b>Subtotal - Other Services</b>	<b>3,220,215</b>	<b>74,112</b>	<b>21,223</b>	<b>43.45</b>	<b>76.85</b>		<b>102%</b>	<b>(96,923)</b>	<b>276</b>	<b>3,191,575</b>	<b>74,049</b>	<b>21,205</b>	<b>43.10</b>	<b>76.16</b>
<b>Total</b>	<b>\$ 9,492,859</b>				<b>\$ 226.54</b>		<b>100%</b>	<b>(38,841)</b>	<b>1,118</b>	<b>\$ 9,956,080</b>				<b>\$ 237.59</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development**  
**Statewide**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
<b>KYH Other Adults - Medically Frail Age 19 or Older</b>															
<b>July 1, 2017 - June 30, 2018</b>															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>86,357</b>									<b>86,357</b>	
<b>Home Health Care &amp; Hospice</b>	<b>1,260,374</b>	<b>10,483</b>	<b>1,457</b>	<b>120</b>	<b>14.59</b>	1.096	<b>100%</b>	<b>(4,850)</b>	<b>(26)</b>	<b>1,376,556</b>	<b>11,336</b>	<b>1,575</b>	<b>121</b>	<b>15.94</b>	
IP - Maternity	1,744,481	3,620	503	481.90	20.20	1.078	100%	14,957	26	1,899,067	4,012	558	473.29	21.99	
IP - Complex Newborn	64,713	4	1	16,178.37	0.75	1.046	100%	1,778	0	69,741	4	1	16,173.59	0.81	
IP - Medical/Surgical	35,256,784	9,482	1,318	3,718.25	408.27	1.078	100%	292,765	68	38,274,821	10,428	1,449	3,670.33	443.22	
IP - Normal Newborn	9,129	2	0	4,564.64	0.11	1.046	100%	387	0	9,975	2	0	4,622.70	0.12	
IP - Mental Health	6,530,847	2,747	382	2,377.86	75.63	1.079	100%	76,457	30	7,093,646	3,021	420	2,348.11	82.14	
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Other	518,568	167	23	3,105.20	6.00	1.085	100%	4,540	1	569,327	185	26	3,073.86	6.59	
<b>Subtotal - Inpatient</b>	<b>44,124,524</b>	<b>16,022</b>	<b>2,226</b>	<b>2,754.06</b>	<b>510.95</b>		<b>100%</b>	<b>390,885</b>	<b>125</b>	<b>47,916,576</b>	<b>17,653</b>	<b>2,453</b>	<b>2,714.31</b>	<b>554.87</b>	
OP - Emergency Room	15,961,035	24,792	3,445	643.79	184.83	1.062	99%	20,095	16	16,877,760	26,334	3,659	640.91	195.44	
OP - Laboratory	3,468,387	18,399	2,557	188.51	40.16	1.055	99%	13,267	87	3,644,332	19,261	2,677	189.20	42.20	
OP - Radiology	6,844,669	9,694	1,347	706.09	79.26	1.060	100%	40,069	55	7,292,115	10,332	1,436	705.79	84.44	
OP - Surgery	9,986,804	4,793	666	2,083.77	115.65	1.067	100%	32,604	15	10,671,473	5,124	712	2,082.65	123.57	
OP - Mental Health	248,526	304	42	816.18	2.88	1.099	96%	179	2	263,568	312	43	844.53	3.05	
OP - Other	7,131,664	15,138	2,104	471.10	82.58	1.064	100%	3,358	52	7,580,882	16,015	2,225	473.35	87.79	
<b>Subtotal - Outpatient</b>	<b>43,641,085</b>	<b>73,120</b>	<b>10,161</b>	<b>596.84</b>	<b>505.36</b>		<b>100%</b>	<b>109,572</b>	<b>227</b>	<b>46,330,130</b>	<b>77,379</b>	<b>10,752</b>	<b>598.74</b>	<b>536.50</b>	
Prof - Evaluation & Management	8,343,041	170,012	23,625	49.07	96.61	1.081	99%	138,012	2,727	9,089,340	184,787	25,678	49.19	105.25	
Prof - Maternity	1,034,715	11,434	1,589	90.49	11.98	1.103	99%	38,430	421	1,170,791	12,932	1,797	90.54	13.56	
Prof - Surgery	4,063,743	23,226	3,227	174.97	47.06	1.088	100%	152,139	864	4,561,856	26,020	3,616	175.32	52.83	
Prof - DME/Supplies & Prosthetics	2,399,192	22,469	3,122	106.78	27.78	1.081	99%	46,098	369	2,615,332	24,223	3,366	107.97	30.29	
Prof - Lab	1,830,873	94,066	13,071	19.46	21.20	1.093	99%	68,972	3,514	2,053,929	105,288	14,631	19.51	23.78	
Prof - Radiology	1,866,504	45,100	6,267	41.39	21.61	1.079	99%	64,173	1,535	2,063,547	49,774	6,917	41.46	23.90	
Prof - Transportation	1,149,539	11,634	1,617	98.81	13.31	1.071	99%	38,999	429	1,258,740	12,924	1,796	97.40	14.58	
Prof - Mental Health	12,076,739	92,547	12,860	130.49	139.85	1.083	98%	390,598	2,878	13,180,246	100,191	13,922	131.55	152.63	
Prof - Target Case Management	1,083,992	3,154	438	343.69	12.55	1.069	98%	26,273	77	1,167,012	3,398	472	343.44	13.51	
Prof - Other	12,732,157	158,354	22,004.56	80.40	147.44	1.080	99%	388,059	4,816	14,062,946	174,777	24,287	80.46	162.85	
<b>Subtotal - Professional</b>	<b>46,580,495</b>	<b>631,996</b>	<b>87,821</b>	<b>73.70</b>	<b>539.39</b>		<b>99%</b>	<b>1,351,751</b>	<b>17,632</b>	<b>51,223,738</b>	<b>694,314</b>	<b>96,481</b>	<b>73.78</b>	<b>593.16</b>	
Pharmacy - Non Hep C	42,662,750	602,578	83,733	70.80	494.03	1.000	100%	(1,759,849)	-	40,745,389	600,366	83,426	67.87	471.82	
Pharmacy - Hep C	2,531,941	171	24	14,806.67	29.32	1.000	229%	(80,764)	-	5,712,136	391	54	14,598.96	66.15	
Dental	1,226,679	26,820	3,727	45.74	14.20	1.001	99%	52,521	1,168	1,263,390	27,643	3,841	45.70	14.63	
FQHC & RHC	2,107,570	61,219	8,507	34.43	24.41	1.057	95%	12,566	354	2,136,032	62,119	8,632	34.39	24.73	
<b>Subtotal - Other Services</b>	<b>48,528,939</b>	<b>690,788</b>	<b>95,991</b>	<b>70.25</b>	<b>561.96</b>		<b>106%</b>	<b>(1,775,526)</b>	<b>1,522</b>	<b>49,856,946</b>	<b>690,520</b>	<b>95,953</b>	<b>72.20</b>	<b>577.34</b>	
<b>Total</b>	<b>\$ 184,135,416</b>				<b>\$ 2,132.26</b>		<b>101%</b>	<b>71,831</b>	<b>19,480</b>	<b>\$ 196,703,947</b>				<b>\$ 2,277.80</b>	

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
0.83															
<b>KYH Other Adults - MF Possibles Age 19 or Older</b>															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>124,585</b>									<b>124,585</b>	
<b>Home Health Care &amp; Hospice</b>	<b>215,510</b>	<b>2,699</b>	<b>260</b>	<b>80</b>	<b>1.73</b>	1.096	100%	(962)	(12)	<b>235,203</b>	<b>2,940</b>	<b>283</b>	<b>80</b>	<b>1.89</b>	
IP - Maternity	772,325	2,392	230	322.88	6.20	1.072	100%	7,016	20	833,205	2,589	249	321.88	6.69	
IP - Complex Newborn	20,461	3	0	6,820.47	0.16	1.046	100%	304	0	21,793	3	0	6,788.35	0.17	
IP - Medical/Surgical	4,374,202	1,005	97	4,351.14	35.11	1.069	99%	42,536	8	4,677,525	1,091	105	4,285.56	37.54	
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Mental Health	1,801,501	862	83	2,088.99	14.46	1.082	99%	22,401	10	1,944,250	940	91	2,068.60	15.61	
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Other	92,906	18	2	5,161.46	0.75	1.126	97%	589	0	102,492	19	2	5,440.78	0.82	
<b>Subtotal - Inpatient</b>	<b>7,061,395</b>	<b>4,281</b>	<b>412</b>	<b>1,649.60</b>	<b>56.68</b>		<b>99%</b>	<b>72,846</b>	<b>39</b>	<b>7,579,265</b>	<b>4,642</b>	<b>447</b>	<b>1,632.77</b>	<b>60.84</b>	
OP - Emergency Room	6,656,064	12,309	1,186	540.75	53.43	1.058	99%	(6,513)	(15)	6,956,197	12,895	1,242	539.44	55.83	
OP - Laboratory	2,347,199	12,974	1,250	180.91	18.84	1.042	99%	5,035	27	2,421,308	13,389	1,290	180.84	19.43	
OP - Radiology	1,121,409	3,659	352	306.50	9.00	1.056	99%	1,355	6	1,175,762	3,824	368	307.43	9.44	
OP - Surgery	2,977,788	1,790	172	1,663.73	23.90	1.065	99%	3,271	3	3,157,051	1,892	182	1,668.93	25.34	
OP - Mental Health	24,674	38	4	649.33	0.20	1.143	80%	(266)	(0)	22,249	37	4	595.76	0.18	
OP - Other	1,446,911	7,052	679	205.18	11.61	1.049	99%	2,003	15	1,506,172	7,316	705	205.87	12.09	
<b>Subtotal - Outpatient</b>	<b>14,574,046</b>	<b>37,822</b>	<b>3,643</b>	<b>385.34</b>	<b>116.98</b>		<b>99%</b>	<b>4,884</b>	<b>36</b>	<b>15,238,740</b>	<b>39,354</b>	<b>3,791</b>	<b>387.22</b>	<b>122.32</b>	
Prof - Evaluation & Management	5,595,967	122,910	11,839	45.53	44.92	1.067	99%	26,950	526	5,917,775	129,651	12,488	45.64	47.50	
Prof - Maternity	752,175	7,546	727	99.68	6.04	1.078	99%	21,228	215	826,010	8,298	799	99.54	6.63	
Prof - Surgery	1,271,289	8,676	836	146.53	10.20	1.077	100%	41,007	281	1,404,506	9,589	924	146.46	11.27	
Prof - DME/Supplies & Prosthetics	447,684	5,575	537	80.30	3.59	1.075	98%	(5,691)	(109)	464,839	5,700	549	81.56	3.73	
Prof - Lab	1,227,386	67,049	6,458	18.31	9.85	1.077	99%	32,235	1,694	1,335,710	72,586	6,991	18.40	10.72	
Prof - Radiology	546,533	15,309	1,475	35.70	4.39	1.074	98%	15,195	418	593,028	16,561	1,595	35.81	4.76	
Prof - Transportation	357,009	3,864	372	92.39	2.87	1.066	97%	8,788	109	377,375	4,154	400	90.84	3.03	
Prof - Mental Health	6,651,845	103,122	9,933	64.50	53.39	1.063	97%	127,940	1,865	6,987,827	107,725	10,376	64.87	56.09	
Prof - Target Case Management	2,138,319	6,208	598	344.45	17.16	1.052	99%	30,693	89	2,252,923	6,542	630	344.38	18.08	
Prof - Other	13,948,670	159,159	15,330.16	87.64	111.96	1.061	99%	142,729	1,579	14,846,999	169,142	16,292	87.78	119.17	
<b>Subtotal - Professional</b>	<b>32,936,877</b>	<b>499,418</b>	<b>48,104</b>	<b>65.95</b>	<b>264.37</b>		<b>99%</b>	<b>441,073</b>	<b>6,666</b>	<b>35,006,991</b>	<b>529,949</b>	<b>51,045</b>	<b>66.06</b>	<b>280.99</b>	
Pharmacy - Non Hep C	20,759,595	394,018	37,952	52.69	166.63	1.000	99%	(716,158)	-	19,887,490	391,056	37,666	50.86	159.63	
Pharmacy - Hep C	918,085	69	7	13,305.58	7.37	1.000	230%	(29,030)	-	2,082,582	159	15	13,122.66	16.72	
Dental	1,057,729	22,398	2,157	47.22	8.49	1.001	98%	66,438	1,379	1,106,279	23,396	2,254	47.28	8.88	
FQHC & RHC	2,409,305	64,988	6,260	37.07	19.34	1.050	95%	20,644	554	2,428,535	65,531	6,312	37.06	19.49	
<b>Subtotal - Other Services</b>	<b>25,144,714</b>	<b>481,473</b>	<b>46,375</b>	<b>52.22</b>	<b>201.83</b>		<b>104%</b>	<b>(658,106)</b>	<b>1,932</b>	<b>25,504,886</b>	<b>480,141</b>	<b>46,247</b>	<b>53.12</b>	<b>204.72</b>	
<b>Total</b>	<b>\$ 79,932,542</b>				<b>\$ 641.59</b>		<b>100%</b>	<b>(140,264)</b>	<b>8,661</b>	<b>\$ 83,565,084</b>				<b>\$ 670.75</b>	

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KYH Children Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>125,725</b>									<b>125,725</b>
<b>Home Health Care &amp; Hospice</b>	<b>78,863</b>	<b>988</b>	<b>94</b>	<b>80</b>	<b>0.63</b>	1.068	100%	68	2	<b>84,330</b>	<b>1,043</b>	<b>100</b>	<b>81</b>	<b>0.67</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	141,746,370	35,830	3,420	3,956.13	1,127.43	1.078	100%	1,315,828	297	154,700,555	39,740	3,793	3,892.78	1,230.47
IP - Medical/Surgical	24,445,771	4,251	406	5,750.12	194.44	1.068	100%	205,969	24	26,413,968	4,714	450	5,603.87	210.09
IP - Normal Newborn	29,848,452	24,839	2,371	1,201.70	237.41	1.076	100%	312,779	250	32,576,115	27,252	2,601	1,195.37	259.11
IP - Mental Health	13,952	5	0	2,790.43	0.11	1.046	100%	272	0	14,924	5	1	2,790.43	0.12
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	249,235	44	4	5,664.44	1.98	1.066	100%	2,274	0	269,150	49	5	5,472.00	2.14
<b>Subtotal - Inpatient</b>	<b>196,303,780</b>	<b>64,969</b>	<b>6,201</b>	<b>3,021.52</b>	<b>1,561.37</b>		<b>100%</b>	<b>1,837,122</b>	<b>571</b>	<b>213,974,712</b>	<b>71,760</b>	<b>6,849</b>	<b>2,981.80</b>	<b>1,701.93</b>
OP - Emergency Room	3,532,703	10,406	993	339.50	28.10	1.066	100%	1,329	(1)	3,768,025	11,140	1,063	338.24	29.97
OP - Laboratory	339,708	7,751	740	43.83	2.70	1.054	100%	1,220	21	359,246	8,241	787	43.59	2.86
OP - Radiology	480,307	2,779	265	172.84	3.82	1.070	100%	846	4	514,990	2,983	285	172.65	4.10
OP - Surgery	386,282	765	73	504.94	3.07	1.054	100%	922	1	408,043	814	78	501.29	3.25
OP - Mental Health	344	6	1	57.28	0.00	1.028	100%	11	0	365	6	1	56.11	0.00
OP - Other	1,300,261	7,552	721	172.17	10.34	1.051	100%	6,772	48	1,373,129	7,928	757	173.21	10.92
<b>Subtotal - Outpatient</b>	<b>6,039,605</b>	<b>29,259</b>	<b>2,793</b>	<b>206.42</b>	<b>48.04</b>		<b>100%</b>	<b>11,101</b>	<b>73</b>	<b>6,423,797</b>	<b>31,112</b>	<b>2,970</b>	<b>206.47</b>	<b>51.09</b>
Prof - Evaluation & Management	7,634,327	162,658	15,525	46.93	60.72	1.090	100%	278,728	5,967	8,597,632	183,275	17,493	46.91	68.38
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,574,743	13,555	1,294	116.17	12.53	1.087	100%	58,998	508	1,770,680	15,243	1,455	116.16	14.08
Prof - DME/Supplies & Prosthetics	220,055	3,786	361	58.12	1.75	1.070	100%	6,793	121	242,190	4,180	399	57.94	1.93
Prof - Lab	162,256	10,466	999	15.50	1.29	1.093	100%	6,772	466	184,163	11,967	1,142	15.39	1.46
Prof - Radiology	368,783	19,429	1,854	18.98	2.93	1.091	100%	14,528	711	417,016	21,797	2,080	19.13	3.32
Prof - Transportation	963,388	3,799	363	253.59	7.66	1.061	100%	24,295	135	1,046,767	4,257	406	245.90	8.33
Prof - Mental Health	1,932	24	2	80.48	0.02	1.090	100%	61	1	2,165	28	3	77.56	0.02
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	15,801,020	154,558	14,752.01	102.23	125.68	1.084	100%	554,023	5,433	17,686,358	173,044	16,516	102.21	140.67
<b>Subtotal - Professional</b>	<b>26,726,503</b>	<b>368,275</b>	<b>35,151</b>	<b>72.57</b>	<b>212.58</b>		<b>100%</b>	<b>944,198</b>	<b>13,342</b>	<b>29,946,971</b>	<b>413,789</b>	<b>39,495</b>	<b>72.37</b>	<b>238.19</b>
Pharmacy - Non Hep C	843,525	35,579	3,396	23.71	6.71	1.000	100%	(36,105)	-	807,426	35,579	3,396	22.69	6.42
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	25,100	256	24	98.05	0.20	1.001	100%	(1,454)	(12)	23,669	245	23	96.73	0.19
FQHC & RHC	3,196,086	72,139	6,885	44.30	25.42	1.054	96%	13,258	285	3,249,073	73,486	7,014	44.21	25.84
<b>Subtotal - Other Services</b>	<b>4,064,711</b>	<b>107,974</b>	<b>10,306</b>	<b>37.65</b>	<b>32.33</b>		<b>97%</b>	<b>(24,301)</b>	<b>273</b>	<b>4,080,169</b>	<b>109,310</b>	<b>10,433</b>	<b>37.33</b>	<b>32.45</b>
<b>Total</b>	<b>\$ 233,213,461</b>				<b>\$ 1,854.95</b>		<b>100%</b>	<b>2,768,187</b>	<b>14,261</b>	<b>\$ 254,509,978</b>				<b>\$ 2,024.34</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development**  
**Statewide**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
<b>KYH Children Age 3 through 12 Months</b>														
<b>July 1, 2017 - June 30, 2018</b>														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>284,524</b>									<b>284,524</b>
<b>Home Health Care &amp; Hospice</b>	<b>499,600</b>	<b>2,569</b>	<b>108</b>	<b>194</b>	<b>1.76</b>	1.090	<b>100%</b>	<b>281</b>	<b>9</b>	<b>544,603</b>	<b>2,740</b>	<b>116</b>	<b>199</b>	<b>1.91</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	98,257	6	0	15,283.33	0.35	1.046	100%	1,930	0	105,121	7	0	15,283.33	0.37
IP - Medical/Surgical	10,896,468	2,546	107	4,280.09	38.30	1.079	100%	111,027	22	11,922,699	2,853	120	4,178.77	41.90
IP - Normal Newborn	945	1	0	945.26	0.00	1.046	100%	9	0	1,002	1	0	945.26	0.00
IP - Mental Health	19,667	6	0	3,277.86	0.07	1.066	100%	312	0	21,364	7	0	3,225.62	0.08
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	355,886	89	4	3,998.72	1.25	1.049	100%	4,481	1	379,338	95	4	3,988.89	1.33
<b>Subtotal - Inpatient</b>	<b>11,371,224</b>	<b>2,648</b>	<b>112</b>	<b>4,293.82</b>	<b>39.97</b>		<b>100%</b>	<b>117,759</b>	<b>24</b>	<b>12,429,524</b>	<b>2,963</b>	<b>125</b>	<b>4,195.17</b>	<b>43.69</b>
OP - Emergency Room	8,096,039	28,959	1,221	279.57	28.45	1.067	100%	8,205	12	8,646,266	31,056	1,310	278.41	30.39
OP - Laboratory	525,672	4,643	196	113.23	1.85	1.051	100%	2,069	10	554,606	4,942	208	112.23	1.95
OP - Radiology	512,212	3,040	128	168.50	1.80	1.071	100%	69	2	548,500	3,246	137	168.97	1.93
OP - Surgery	2,667,648	1,533	65	1,740.57	9.38	1.063	100%	(106)	(1)	2,836,387	1,638	69	1,731.93	9.97
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	1,629,150	10,944	462	148.87	5.73	1.053	100%	7,145	64	1,723,239	11,492	485	149.95	6.06
<b>Subtotal - Outpatient</b>	<b>13,430,723</b>	<b>49,118</b>	<b>2,072</b>	<b>273.44</b>	<b>47.20</b>		<b>100%</b>	<b>17,383</b>	<b>86</b>	<b>14,308,998</b>	<b>52,374</b>	<b>2,209</b>	<b>273.21</b>	<b>50.29</b>
Prof - Evaluation & Management	11,155,027	265,021	11,177	42.09	39.21	1.089	100%	398,909	9,542	12,546,802	298,296	12,581	42.06	44.10
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,332,981	8,385	354	158.97	4.68	1.085	100%	52,170	327	1,498,675	9,424	397	159.02	5.27
Prof - DME/Supplies & Prosthetics	648,628	12,272	518	52.85	2.28	1.074	100%	17,525	351	714,272	13,573	572	52.62	2.51
Prof - Lab	662,955	42,689	1,800	15.53	2.33	1.091	100%	26,349	1,701	749,419	48,269	2,036	15.53	2.63
Prof - Radiology	237,823	12,132	512	19.60	0.84	1.091	100%	9,644	437	269,098	13,563	572	19.84	0.95
Prof - Transportation	357,346	2,733	115	130.75	1.26	1.069	100%	9,836	101	391,744	3,078	130	127.27	1.38
Prof - Mental Health	2,081	22	1	94.57	0.01	1.076	100%	56	1	2,294	25	1	92.92	0.01
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	4,084,485	63,621	2,683.26	64.20	14.36	1.086	100%	149,356	2,347	4,584,258	71,463	3,014	64.15	16.11
<b>Subtotal - Professional</b>	<b>18,481,326</b>	<b>406,875</b>	<b>17,160</b>	<b>45.42</b>	<b>64.96</b>		<b>100%</b>	<b>663,846</b>	<b>14,807</b>	<b>20,756,560</b>	<b>457,692</b>	<b>19,303</b>	<b>45.35</b>	<b>72.95</b>
Pharmacy - Non Hep C	5,179,432	167,904	7,081	30.85	18.20	1.000	100%	(207,573)	-	4,971,895	167,905	7,082	29.61	17.47
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	70,359	2,476	104	28.42	0.25	1.001	100%	3,060	105	73,482	2,583	109	28.44	0.26
FQHC & RHC	4,488,831	129,473	5,461	34.67	15.78	1.056	98%	16,087	431	4,640,714	134,137	5,657	34.60	16.31
<b>Subtotal - Other Services</b>	<b>9,738,621</b>	<b>299,853</b>	<b>12,647</b>	<b>32.48</b>	<b>34.23</b>		<b>99%</b>	<b>(188,426)</b>	<b>536</b>	<b>9,686,091</b>	<b>304,626</b>	<b>12,848</b>	<b>31.80</b>	<b>34.04</b>
<b>Total</b>	<b>\$ 53,521,493</b>				<b>\$ 188.11</b>		<b>100%</b>	<b>610,842</b>	<b>15,461</b>	<b>\$ 57,725,777</b>				<b>\$ 202.89</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
KYH Children Age 1 through 18															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>5,398,054</b>									<b>5,398,054</b>	
<b>Home Health Care &amp; Hospice</b>	<b>11,595,663</b>	<b>109,047</b>	<b>242</b>	<b>106</b>	<b>2.15</b>	<b>1.100</b>	<b>100%</b>	<b>(42,969)</b>	<b>(230)</b>	<b>12,714,728</b>	<b>118,396</b>	<b>263</b>	<b>107</b>	<b>2.36</b>	
IP - Maternity	328,901	983	2	334.59	0.06	1.076	100%	7,553	21	362,832	1,092	2	332.15	0.07	
IP - Complex Newborn	18,763	1	0	18,762.97	0.00	1.159	100%	812	0	22,658	1	0	18,762.97	0.00	
IP - Medical/Surgical	45,425,071	9,494	21	4,784.48	8.42	1.080	100%	644,585	109	49,911,215	10,614	24	4,702.21	9.25	
IP - Normal Newborn	5,484	4	0	1,371.03	0.00	1.046	100%	115	0	5,875	4	0	1,369.47	0.00	
IP - Mental Health	26,096,085	19,839	44	1,315.41	4.83	1.086	100%	514,988	373	28,949,880	22,111	49	1,309.29	5.36	
IP - PRTF	3,453,075	10,064	22	343.11	0.64	1.079	100%	88,858	290	3,828,694	11,095	25	345.09	0.71	
IP - Other	418,775	38	0	11,020.40	0.08	1.051	100%	27,111	1	468,906	42	0	11,237.78	0.09	
<b>Subtotal - Inpatient</b>	<b>75,746,154</b>	<b>40,423</b>	<b>90</b>	<b>1,873.84</b>	<b>14.03</b>	<b>100%</b>	<b>1,284,022</b>	<b>795</b>	<b>83,550,060</b>	<b>44,960</b>	<b>100</b>	<b>1,858.33</b>	<b>15.48</b>		
OP - Emergency Room	79,945,283	242,596	539	329.54	14.81	1.065	100%	112,169	200	85,210,042	259,454	577	328.42	15.79	
OP - Laboratory	6,229,616	75,867	169	82.11	1.15	1.057	100%	27,683	351	6,613,098	80,396	179	82.26	1.23	
OP - Radiology	11,359,719	45,661	102	248.78	2.10	1.067	100%	39,769	197	12,164,689	48,626	108	250.17	2.25	
OP - Surgery	40,715,489	21,693	48	1,876.93	7.54	1.059	100%	150,430	68	43,258,874	23,106	51	1,872.16	8.01	
OP - Mental Health	314,215	543	1	578.66	0.06	1.124	100%	(4,377)	(1)	348,852	577	1	604.82	0.06	
OP - Other	17,567,810	108,854	242	161.39	3.25	1.059	100%	84,309	755	18,696,671	114,431	254	163.39	3.46	
<b>Subtotal - Outpatient</b>	<b>156,132,132</b>	<b>495,213</b>	<b>1,101</b>	<b>315.28</b>	<b>28.92</b>	<b>100%</b>	<b>409,984</b>	<b>1,571</b>	<b>166,292,226</b>	<b>526,590</b>	<b>1,171</b>	<b>315.79</b>	<b>30.81</b>		
Prof - Evaluation & Management	101,407,221	2,182,463	4,852	46.46	18.79	1.083	100%	3,004,788	63,913	112,790,506	2,425,517	5,392	46.50	20.89	
Prof - Maternity	500,132	6,113	14	81.81	0.09	1.085	100%	54,003	657	596,623	7,272	16	82.04	0.11	
Prof - Surgery	16,904,285	112,665	250	150.04	3.13	1.087	100%	1,988,803	13,121	20,368,533	134,753	300	151.15	3.77	
Prof - DME/Supplies & Prosthetics	11,598,422	298,028	663	38.92	2.15	1.081	100%	(2,591,771)	(70,955)	9,943,897	250,745	557	39.66	1.84	
Prof - Lab	10,331,643	653,589	1,453	15.81	1.91	1.089	100%	1,155,160	73,337	12,408,322	786,161	1,748	15.78	2.30	
Prof - Radiology	4,664,787	207,532	461	22.48	0.86	1.078	100%	529,981	23,741	5,559,730	246,822	549	22.53	1.03	
Prof - Transportation	3,090,067	25,550	57	120.94	0.57	1.069	100%	349,635	2,935	3,651,053	30,599	68	119.32	0.68	
Prof - Mental Health	71,441,955	780,045	1,734	91.59	13.23	1.081	100%	8,232,120	90,309	85,451,350	932,019	2,072	91.68	15.83	
Prof - Target Case Management	19,438,582	57,095	127	340.46	3.60	1.077	100%	2,170,552	6,377	23,104,216	67,878	151	340.38	4.28	
Prof - Other	33,436,860	688,111	1,529.69	48.59	6.19	1.088	100%	3,828,897	78,330	40,196,087	820,215	1,823	49.01	7.45	
<b>Subtotal - Professional</b>	<b>272,813,954</b>	<b>5,011,191</b>	<b>11,140</b>	<b>54.44</b>	<b>50.54</b>	<b>100%</b>	<b>18,722,169</b>	<b>281,764</b>	<b>314,070,317</b>	<b>5,701,982</b>	<b>12,676</b>	<b>55.08</b>	<b>58.18</b>		
Pharmacy - Non Hep C	159,167,555	3,100,993	6,894	51.33	29.49	1.000	100%	(7,206,549)	-	151,958,968	3,100,958	6,894	49.00	28.15	
Pharmacy - Hep C	294,905	15	0	19,660.34	0.05	1.000	230%	(12,374)	-	665,913	35	0	19,301.68	0.12	
Dental	87,554,213	1,908,946	4,244	45.87	16.22	1.001	100%	1,920,925	41,150	89,562,674	1,951,999	4,339	45.88	16.59	
FQHC & RHC	44,088,192	1,324,691	2,945	33.28	8.17	1.054	99%	269,789	8,088	46,076,300	1,384,640	3,078	33.28	8.54	
<b>Subtotal - Other Services</b>	<b>291,104,866</b>	<b>6,334,645</b>	<b>14,082</b>	<b>45.95</b>	<b>53.93</b>	<b>100%</b>	<b>(5,028,209)</b>	<b>49,238</b>	<b>288,263,855</b>	<b>6,437,631</b>	<b>14,311</b>	<b>44.78</b>	<b>53.40</b>		
<b>Total</b>	<b>\$ 807,392,769</b>				<b>\$ 149.57</b>	<b>100%</b>	<b>15,344,997</b>	<b>333,137</b>	<b>\$ 864,891,185</b>				<b>\$ 160.22</b>		

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KCHIP Children Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>212</b>									<b>212</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	146,422	87	4,925	1,683.01	690.67	1.106	100%	1,039	1	163,615	100	5,671	1,632.96	771.77
IP - Medical/Surgical	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Normal Newborn	6,214	11	623	564.89	29.31	1.100	100%	62	0	6,924	12	700	560.21	32.66
IP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	<b>152,636</b>	<b>98</b>	<b>5,547</b>	<b>1,557.51</b>	<b>719.98</b>		<b>100%</b>	<b>1,101</b>	<b>1</b>	<b>170,539</b>	<b>113</b>	<b>6,371</b>	<b>1,515.16</b>	<b>804.43</b>
OP - Emergency Room	1,616	6	340	269.31	7.62	1.119	100%	(6)	(0)	1,803	7	372	274.22	8.50
OP - Laboratory	172	9	509	19.09	0.81	1.087	93%	(1)	(0)	173	9	514	19.06	0.82
OP - Radiology	556	4	226	138.99	2.62	1.082	99%	1	(0)	599	4	247	137.08	2.83
OP - Surgery	16	1	57	15.96	0.08	1.037	97%	1	0	17	1	59	15.96	0.08
OP - Mental Health	29	1	57	29.26	0.14	1.037	97%	-	-	29	1	57	29.26	0.14
OP - Other	617	4	226	154.20	2.91	1.037	98%	(2)	(0)	624	4	229	154.20	2.94
<b>Subtotal - Outpatient</b>	<b>3,006</b>	<b>25</b>	<b>1,415</b>	<b>120.23</b>	<b>14.18</b>		<b>99%</b>	<b>(8)</b>	<b>(0)</b>	<b>3,245</b>	<b>26</b>	<b>1,478</b>	<b>124.26</b>	<b>15.31</b>
Prof - Evaluation & Management	7,262	169	9,566	42.97	34.25	1.104	98%	271	7	8,168	191	10,789	42.86	38.53
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	1,128	18	1,019	62.67	5.32	1.081	100%	21	0	1,240	20	1,110	63.22	5.85
Prof - DME/Supplies & Prosthetics	312	5	283	62.44	1.47	1.112	97%	(0)	(0)	338	5	309	61.89	1.60
Prof - Lab	54	4	226	13.45	0.25	1.084	84%	(1)	(0)	48	4	200	13.68	0.23
Prof - Radiology	450	22	1,245	20.46	2.12	1.134	92%	18	1	487	23	1,325	20.78	2.30
Prof - Transportation	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	16,047	125	7,075.47	128.37	75.69	1.158	100%	1,068	7	19,647	150	8,476	131.21	92.68
<b>Subtotal - Professional</b>	<b>25,252</b>	<b>343</b>	<b>19,415</b>	<b>73.62</b>	<b>119.11</b>		<b>99%</b>	<b>1,377</b>	<b>15</b>	<b>29,929</b>	<b>392</b>	<b>22,210</b>	<b>76.28</b>	<b>141.17</b>
Pharmacy - Non Hep C	410	32	1,811	12.81	1.93	1.000	92%	(25)	-	354	29	1,667	12.00	1.67
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	26	1	57	26.00	0.12	1.001	89%	-	-	23	1	50	26.00	0.11
FQHC & RHC	2,715	73	4,132	37.19	12.81	1.065	95%	(6)	(0)	2,746	74	4,203	36.99	12.96
<b>Subtotal - Other Services</b>	<b>3,151</b>	<b>106</b>	<b>6,000</b>	<b>29.72</b>	<b>14.86</b>		<b>95%</b>	<b>(31)</b>	<b>(0)</b>	<b>3,123</b>	<b>105</b>	<b>5,920</b>	<b>29.86</b>	<b>14.73</b>
<b>Total</b>	<b>\$ 184,044</b>				<b>\$ 868.13</b>		<b>100%</b>	<b>2,440</b>	<b>15</b>	<b>\$ 206,836</b>				<b>\$ 975.64</b>



# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
KCHIP Children Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>814</b>									<b>814</b>
<b>Home Health Care &amp; Hospice</b>	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
<b>Subtotal - Inpatient</b>	-	-	-	-	-		<b>#DIV/0!</b>	-	-	-	-	-	-	-
OP - Emergency Room	15,804	53	781	298.18	19.41	1.092	100%	(133)	(0)	17,122	59	863	292.58	21.03
OP - Laboratory	415	8	118	51.92	0.51	1.119	97%	(3)	(0)	449	9	127	52.17	0.55
OP - Radiology	760	6	88	126.59	0.93	1.086	100%	(5)	(0)	817	6	95	127.31	1.00
OP - Surgery	6,462	5	74	1,292.32	7.94	1.146	100%	(78)	(0)	7,299	6	82	1,304.56	8.97
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	1,001	11	162	91.01	1.23	1.092	96%	(7)	(0)	1,041	11	162	94.75	1.28
<b>Subtotal - Outpatient</b>	<b>24,441</b>	<b>83</b>	<b>1,224</b>	<b>294.47</b>	<b>30.03</b>		<b>100%</b>	<b>(225)</b>	<b>(1)</b>	<b>26,728</b>	<b>90</b>	<b>1,329</b>	<b>296.56</b>	<b>32.84</b>
Prof - Evaluation & Management	32,103	724	10,673	44.34	39.44	1.115	98%	1,137	26	36,350	820	12,085	44.34	44.66
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	2,876	25	369	115.03	3.53	1.151	100%	94	1	3,403	29	434	115.69	4.18
Prof - DME/Supplies & Prosthetics	943	18	265	52.38	1.16	1.081	97%	7	0	995	19	280	52.34	1.22
Prof - Lab	1,668	127	1,872	13.13	2.05	1.122	86%	81	5	1,689	125	1,845	13.50	2.08
Prof - Radiology	565	21	310	26.89	0.69	1.137	93%	30	1	627	23	334	27.69	0.77
Prof - Transportation	388	4	59	96.88	0.48	1.045	100%	5	0	410	4	62	96.88	0.50
Prof - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	5,163	116	1,710.07	44.51	6.34	1.118	100%	284	7	6,057	137	2,026	44.08	7.44
<b>Subtotal - Professional</b>	<b>43,705</b>	<b>1,035</b>	<b>15,258</b>	<b>42.23</b>	<b>53.69</b>		<b>98%</b>	<b>1,637</b>	<b>40</b>	<b>49,532</b>	<b>1,158</b>	<b>17,066</b>	<b>42.79</b>	<b>60.85</b>
Pharmacy - Non Hep C	6,384	289	4,260	22.09	7.84	1.000	95%	(216)	-	5,852	275	4,049	21.31	7.19
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	15	1	15	15.00	0.02	1.001	80%	12	1	24	2	24	15.00	0.03
FQHC & RHC	8,492	238	3,509	35.68	10.43	1.057	90%	(34)	(1)	8,085	227	3,345	35.64	9.93
<b>Subtotal - Other Services</b>	<b>14,891</b>	<b>528</b>	<b>7,784</b>	<b>28.20</b>	<b>18.29</b>		<b>92%</b>	<b>(238)</b>	<b>(0)</b>	<b>13,961</b>	<b>503</b>	<b>7,417</b>	<b>27.75</b>	<b>17.15</b>
<b>Total</b>	<b>\$ 83,037</b>				<b>\$ 102.01</b>		<b>#DIV/0!</b>	<b>1,174</b>	<b>39</b>	<b>\$ 90,221</b>				<b>\$ 110.84</b>

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development**  
**Statewide**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
<b>KCHIP Children Age 1 through 18</b>															
<b>July 1, 2017 - June 30, 2018</b>															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>378,269</b>									<b>378,269</b>	
<b>Home Health Care &amp; Hospice</b>	<b>698,114</b>	<b>4,580</b>	<b>145</b>	<b>152</b>	<b>1.85</b>	<b>1.124</b>	<b>100%</b>	<b>(5,030)</b>	<b>(12)</b>	<b>779,937</b>	<b>4,978</b>	<b>158</b>	<b>157</b>	<b>2.06</b>	
IP - Maternity	25,891	82	3	315.75	0.07	1.061	100%	647	1	28,234	93	3	303.84	0.07	
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Medical/Surgical	2,777,208	661	21	4,199.62	7.34	1.080	96%	27,180	5	2,916,421	702	22	4,153.49	7.71	
IP - Normal Newborn	954	2	0	477.22	0.00	1.046	100%	71	0	1,073	2	0	477.22	0.00	
IP - Mental Health	1,526,888	1,165	37	1,311.13	4.04	1.104	100%	31,420	23	1,723,748	1,313	42	1,312.53	4.56	
IP - PRTF	116,381	400	13	290.92	0.31	1.088	100%	3,097	10	130,267	447	14	291.69	0.34	
IP - Other	4,828	4	0	1,207.06	0.01	1.159	100%	(22)	(0)	5,600	5	0	1,207.06	0.01	
<b>Subtotal - Inpatient</b>	<b>4,452,151</b>	<b>2,314</b>	<b>73</b>	<b>1,924.08</b>	<b>11.77</b>		<b>98%</b>	<b>62,393</b>	<b>40</b>	<b>4,805,343</b>	<b>2,562</b>	<b>81</b>	<b>1,875.73</b>	<b>12.70</b>	
OP - Emergency Room	4,338,102	12,460	395	348.16	11.47	1.070	100%	2,460	(0)	4,641,028	13,385	425	346.73	12.27	
OP - Laboratory	524,116	5,863	186	89.39	1.39	1.057	98%	1,016	10	546,685	6,119	194	89.34	1.45	
OP - Radiology	957,193	3,627	115	263.90	2.53	1.060	100%	2,829	7	1,015,624	3,858	122	263.25	2.68	
OP - Surgery	3,077,503	1,628	52	1,889.91	8.14	1.061	100%	8,797	3	3,266,291	1,732	55	1,886.09	8.63	
OP - Mental Health	20,224	31	1	659.49	0.05	1.149	99%	(264)	(0)	22,838	33	1	702.15	0.06	
OP - Other	1,500,064	7,608	241	197.16	3.97	1.055	98%	8,730	54	1,562,954	7,847	249	199.18	4.13	
<b>Subtotal - Outpatient</b>	<b>10,417,203</b>	<b>31,218</b>	<b>990</b>	<b>333.70</b>	<b>27.54</b>		<b>100%</b>	<b>23,568</b>	<b>74</b>	<b>11,055,419</b>	<b>32,974</b>	<b>1,046</b>	<b>335.28</b>	<b>29.23</b>	
Prof - Evaluation & Management	8,004,600	174,881	5,548	45.77	21.16	1.087	97%	268,763	5,785	8,737,593	190,710	6,050	45.82	23.10	
Prof - Maternity	31,359	418	13	75.02	0.08	1.086	100%	3,116	41	37,158	493	16	75.36	0.10	
Prof - Surgery	1,280,945	8,377	266	152.91	3.39	1.088	100%	145,807	945	1,539,853	10,014	318	153.77	4.07	
Prof - DME/Supplies & Prosthetics	1,126,094	21,265	675	52.96	2.98	1.079	98%	(138,231)	(2,993)	1,056,078	19,670	624	53.69	2.79	
Prof - Lab	845,490	53,296	1,691	15.86	2.24	1.094	91%	89,116	5,642	926,846	58,536	1,857	15.83	2.45	
Prof - Radiology	362,454	14,465	459	25.06	0.96	1.081	92%	38,361	1,541	397,446	15,846	503	25.08	1.05	
Prof - Transportation	160,176	1,265	40	126.62	0.42	1.075	100%	15,745	131	187,206	1,502	48	124.63	0.49	
Prof - Mental Health	3,180,653	36,075	1,144	88.17	8.41	1.094	100%	345,153	3,916	3,823,801	43,253	1,372	88.41	10.11	
Prof - Target Case Management	682,677	2,001	63	341.17	1.80	1.088	100%	70,999	208	813,412	2,385	76	341.02	2.15	
Prof - Other	2,135,785	42,892	1,360.68	49.79	5.65	1.093	100%	231,094	4,651	2,564,784	51,146	1,623	50.15	6.78	
<b>Subtotal - Professional</b>	<b>17,810,233</b>	<b>354,935</b>	<b>11,260</b>	<b>50.18</b>	<b>47.08</b>		<b>98%</b>	<b>1,069,923</b>	<b>19,868</b>	<b>20,084,177</b>	<b>393,555</b>	<b>12,485</b>	<b>51.03</b>	<b>53.09</b>	
Pharmacy - Non Hep C	12,244,319	207,679	6,588	58.96	32.37	1.000	98%	(556,607)	-	11,471,841	203,991	6,471	56.24	30.33	
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
Dental	6,596,288	140,671	4,463	46.89	17.44	1.001	94%	163,940	3,369	6,354,062	135,366	4,294	46.94	16.80	
FQHC & RHC	2,568,323	78,130	2,479	32.87	6.79	1.055	93%	18,265	556	2,544,386	77,403	2,456	32.87	6.73	
<b>Subtotal - Other Services</b>	<b>21,408,931</b>	<b>426,480</b>	<b>13,529</b>	<b>50.20</b>	<b>56.60</b>		<b>96%</b>	<b>(374,402)</b>	<b>3,925</b>	<b>20,370,289</b>	<b>416,761</b>	<b>13,221</b>	<b>48.88</b>	<b>53.85</b>	
<b>Total</b>	<b>\$ 54,786,632</b>				<b>\$ 144.84</b>		<b>98%</b>	<b>776,452</b>	<b>23,895</b>	<b>\$ 57,095,165</b>				<b>\$ 150.94</b>	

**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
**Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development**  
**Statewide**

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,100</b>									<b>1,100</b>
<b>Home Health Care &amp; Hospice</b>	<b>52,562</b>	<b>530</b>	<b>5,782</b>	<b>99</b>	<b>47.78</b>	1.023	100%	320	5	<b>54,082</b>	<b>545</b>	<b>5,946</b>	<b>99</b>	<b>49.17</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	10,454,675	2,766	30,173	3,779.89	9,504.25	1.038	100%	(604)	(0)	10,899,138	2,887	31,492	3,775.59	9,908.31
IP - Medical/Surgical	3,773,933	541	5,905	6,971.98	3,430.85	1.034	100%	17,413	3	3,937,529	565	6,166	6,965.88	3,579.57
IP - Normal Newborn	52,658	33	360	1,595.69	47.87	1.034	100%	323	1	55,024	36	388	1,545.47	50.02
IP - Mental Health	7,419	15	164	494.58	6.74	1.052	100%	(78)	(0)	7,757	16	171	494.58	7.05
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	13,120	1	11	13,119.94	11.93	1.029	100%	424	0	13,983	1	12	13,119.94	12.71
<b>Subtotal - Inpatient</b>	<b>14,301,805</b>	<b>3,356</b>	<b>36,613</b>	<b>4,261.35</b>	<b>13,001.64</b>		<b>100%</b>	<b>17,477</b>	<b>3</b>	<b>14,913,431</b>	<b>3,504</b>	<b>38,229</b>	<b>4,255.69</b>	<b>13,557.66</b>
OP - Emergency Room	47,622	77	840	618.47	43.29	1.027	100%	199	0	49,085	79	866	618.18	44.62
OP - Laboratory	2,554	45	491	56.75	2.32	1.040	100%	3	0	2,659	47	510	56.88	2.42
OP - Radiology	10,318	29	316	355.80	9.38	1.039	100%	23	(0)	10,743	30	332	353.15	9.77
OP - Surgery	13,064	7	76	1,866.25	11.88	1.023	100%	61	0	13,421	7	78	1,873.12	12.20
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	44,772	171	1,865	261.82	40.70	1.037	100%	(212)	(1)	46,204	175	1,912	263.68	42.00
<b>Subtotal - Outpatient</b>	<b>118,329</b>	<b>329</b>	<b>3,589</b>	<b>359.66</b>	<b>107.57</b>		<b>100%</b>	<b>74</b>	<b>(0)</b>	<b>122,112</b>	<b>339</b>	<b>3,698</b>	<b>360.25</b>	<b>111.01</b>
Prof - Evaluation & Management	195,414	4,206	45,884	46.46	177.65	1.026	100%	3,426	73	203,865	4,388	47,873	46.46	185.33
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	248,307	734	8,007	338.29	225.73	1.030	100%	6,542	19	262,278	774	8,444	338.85	238.43
Prof - DME/Supplies & Prosthetics	42,395	454	4,953	93.38	38.54	1.027	100%	705	9	44,252	472	5,147	93.79	40.23
Prof - Lab	4,784	159	1,735	30.09	4.35	1.023	100%	138	5	5,033	168	1,833	29.95	4.58
Prof - Radiology	48,314	3,630	39,600	13.31	43.92	1.029	100%	1,061	79	50,762	3,814	41,612	13.31	46.15
Prof - Transportation	53,186	170	1,855	312.86	48.35	1.023	100%	606	1	55,011	176	1,916	313.25	50.01
Prof - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	3,441,989	17,713	193,232.73	194.32	3,129.08	1.027	100%	55,900	287	3,592,495	18,478	201,578	194.42	3,265.90
<b>Subtotal - Professional</b>	<b>4,034,387</b>	<b>27,066</b>	<b>295,265</b>	<b>149.06</b>	<b>3,667.62</b>		<b>100%</b>	<b>68,378</b>	<b>474</b>	<b>4,213,696</b>	<b>28,270</b>	<b>308,403</b>	<b>149.05</b>	<b>3,830.63</b>
Pharmacy - Non Hep C	164,963	727	7,931	226.91	149.97	1.000	100%	(7,819)	-	157,145	727	7,931	216.15	142.86
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
FQHC & RHC	11,221	255	2,782	44.00	10.20	1.017	94%	(4)	0	10,702	245	2,672	43.69	9.73
<b>Subtotal - Other Services</b>	<b>176,184</b>	<b>982</b>	<b>10,713</b>	<b>179.41</b>	<b>160.17</b>		<b>100%</b>	<b>(7,822)</b>	<b>0</b>	<b>167,848</b>	<b>972</b>	<b>10,603</b>	<b>172.69</b>	<b>152.59</b>
<b>Total</b>	<b>\$ 18,683,267</b>				<b>\$ 16,984.79</b>		<b>100%</b>	<b>78,428</b>	<b>482</b>	<b>\$ 19,471,169</b>				<b>\$ 17,701.06</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>4,113</b>									<b>4,113</b>
<b>Home Health Care &amp; Hospice</b>	<b>238,224</b>	<b>3,319</b>	<b>9,683</b>	<b>72</b>	<b>57.92</b>	1.022	100%	916	24	<b>244,309</b>	<b>3,399</b>	<b>9,917</b>	<b>72</b>	<b>59.40</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	1,411,484	125	365	11,291.60	343.18	1.045	100%	(3,025)	(0)	1,477,904	131	384	11,241.98	359.33
IP - Medical/Surgical	10,306,861	1,031	3,008	9,995.50	2,505.92	1.036	100%	29,920	3	10,753,500	1,080	3,151	9,956.41	2,614.52
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	37,930	9	26	4,214.40	9.22	1.035	100%	170	(0)	39,588	9	28	4,179.58	9.63
<b>Subtotal - Inpatient</b>	<b>11,756,274</b>	<b>1,165</b>	<b>3,399</b>	<b>10,089.90</b>	<b>2,858.32</b>		<b>100%</b>	<b>27,065</b>	<b>2</b>	<b>12,270,992</b>	<b>1,221</b>	<b>3,562</b>	<b>10,050.01</b>	<b>2,983.47</b>
OP - Emergency Room	303,355	586	1,708	518.04	73.76	1.032	100%	(9)	(0)	313,098	607	1,772	515.48	76.12
OP - Laboratory	31,309	253	738	123.75	7.61	1.031	100%	15	(0)	32,305	263	768	122.73	7.85
OP - Radiology	45,066	151	441	298.45	10.96	1.049	100%	(109)	(0)	47,181	157	459	300.09	11.47
OP - Surgery	368,009	138	402	2,670.60	89.47	1.035	100%	1,522	1	382,295	144	420	2,658.66	92.95
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	424,868	1,207	3,523	351.88	103.30	1.028	100%	1,115	4	437,890	1,242	3,623	352.65	106.46
<b>Subtotal - Outpatient</b>	<b>1,172,606</b>	<b>2,335</b>	<b>6,812</b>	<b>502.23</b>	<b>285.10</b>		<b>100%</b>	<b>2,534</b>	<b>4</b>	<b>1,212,769</b>	<b>2,413</b>	<b>7,041</b>	<b>502.52</b>	<b>294.86</b>
Prof - Evaluation & Management	677,903	10,815	31,554	62.68	164.82	1.025	100%	21,618	335	716,164	11,428	33,343	62.67	174.12
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	329,459	1,347	3,930	244.59	80.10	1.027	100%	7,305	30	345,750	1,413	4,123	244.65	84.06
Prof - DME/Supplies & Prosthetics	328,764	4,188	12,219	78.50	79.93	1.023	100%	9,113	120	345,444	4,391	12,812	78.66	83.99
Prof - Lab	14,182	797	2,325	17.79	3.45	1.028	100%	343	19	14,925	839	2,449	17.78	3.63
Prof - Radiology	40,643	1,894	5,526	21.46	9.88	1.028	100%	909	43	42,683	1,988	5,802	21.47	10.38
Prof - Transportation	87,329	290	846	301.14	21.23	1.020	100%	2,673	10	91,719	306	892	299.97	22.30
Prof - Mental Health	944	13	38	72.60	0.23	1.042	100%	(51)	(1)	933	13	38	72.38	0.23
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	2,041,867	12,589	36,729.39	162.19	496.44	1.028	100%	34,979	218	2,134,748	13,147	38,359	162.37	519.02
<b>Subtotal - Professional</b>	<b>3,521,091</b>	<b>31,933</b>	<b>93,167</b>	<b>110.26</b>	<b>856.09</b>		<b>100%</b>	<b>76,889</b>	<b>774</b>	<b>3,692,367</b>	<b>33,527</b>	<b>97,817</b>	<b>110.13</b>	<b>897.73</b>
Pharmacy - Non Hep C	3,134,461	6,779	19,778	462.38	762.09	1.000	100%	(135,451)	-	2,999,028	6,779	19,778	442.40	729.16
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	977	25	73	39.09	0.24	1.001	100%	46	1	1,024	26	76	39.07	0.25
FQHC & RHC	50,711	1,416	4,131	35.81	12.33	1.017	97%	68	2	50,299	1,405	4,098	35.81	12.23
<b>Subtotal - Other Services</b>	<b>3,186,150</b>	<b>8,220</b>	<b>23,982</b>	<b>387.61</b>	<b>774.65</b>		<b>100%</b>	<b>(135,337)</b>	<b>3</b>	<b>3,050,351</b>	<b>8,210</b>	<b>23,953</b>	<b>371.55</b>	<b>741.64</b>
<b>Total</b>	<b>\$ 19,874,345</b>				<b>\$ 4,832.08</b>		<b>100%</b>	<b>(27,933)</b>	<b>807</b>	<b>\$ 20,470,789</b>				<b>\$ 4,977.09</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
SSI Age 1 or Older														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,314,185</b>									<b>1,314,185</b>
<b>Home Health Care &amp; Hospice</b>	<b>23,417,171</b>	<b>199,532</b>	<b>1,822</b>	<b>117</b>	<b>17.82</b>	1.023	<b>100%</b>	<b>3,424</b>	<b>340</b>	<b>23,963,868</b>	<b>203,941</b>	<b>1,862</b>	<b>118</b>	<b>18.23</b>
IP - Maternity	480,293	1,188	11	404.38	0.37	1.037	100%	5,415	13	505,581	1,251	11	404.02	0.38
IP - Complex Newborn	80,503	3	0	23,477.11	0.06	1.052	100%	3,416	0	88,432	4	0	23,477.11	0.07
IP - Medical/Surgical	248,819,913	60,842	556	4,089.63	189.33	1.035	100%	2,926,560	620	261,172,223	64,031	585	4,078.86	198.73
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	40,468,385	19,314	176	2,095.25	30.79	1.038	100%	567,769	281	42,681,519	20,408	186	2,091.38	32.48
IP - PRTF	4,131,822	9,084	83	454.86	3.14	1.037	100%	111,867	247	4,415,209	9,695	89	455.40	3.36
IP - Other	2,846,648	904	8	3,148.95	2.17	1.035	100%	39,101	10	2,997,205	954	9	3,142.33	2.28
<b>Subtotal - Inpatient</b>	<b>296,827,565</b>	<b>91,335</b>	<b>834</b>	<b>3,249.88</b>	<b>225.86</b>		<b>100%</b>	<b>3,654,128</b>	<b>1,171</b>	<b>311,860,169</b>	<b>96,343</b>	<b>880</b>	<b>3,236.98</b>	<b>237.30</b>
OP - Emergency Room	82,341,073	132,699	1,212	620.51	62.66	1.030	100%	245,945	287	84,979,693	137,214	1,253	619.32	64.66
OP - Laboratory	15,616,145	98,955	904	157.81	11.88	1.027	100%	140,451	935	16,170,645	102,412	935	157.90	12.30
OP - Radiology	45,798,370	65,188	595	702.56	34.85	1.033	100%	332,294	537	47,628,695	67,669	618	703.85	36.24
OP - Surgery	56,223,067	27,203	248	2,066.78	42.78	1.033	100%	329,783	160	58,378,282	28,261	258	2,065.67	44.42
OP - Mental Health	238,939	403	4	593.15	0.18	1.070	100%	(2,586)	(0)	252,047	418	4	603.62	0.19
OP - Other	52,959,751	117,037	1,069	452.50	40.30	1.034	100%	281,260	912	55,046,683	120,957	1,104	455.09	41.89
<b>Subtotal - Outpatient</b>	<b>253,177,345</b>	<b>441,485</b>	<b>4,031</b>	<b>573.47</b>	<b>192.65</b>		<b>100%</b>	<b>1,327,146</b>	<b>2,831</b>	<b>262,456,047</b>	<b>456,931</b>	<b>4,172</b>	<b>574.39</b>	<b>199.71</b>
Prof - Evaluation & Management	60,732,366	1,180,791	10,782	51.43	46.21	1.022	100%	767,449	13,779	62,681,587	1,217,338	11,116	51.49	47.70
Prof - Maternity	471,083	5,351	49	88.04	0.36	1.026	100%	19,374	219	502,382	5,702	52	88.10	0.38
Prof - Surgery	25,317,063	154,898	1,414	163.44	19.26	1.022	100%	834,656	5,067	26,715,588	163,315	1,491	163.58	20.33
Prof - DME/Supplies & Prosthetics	35,316,675	317,434	2,899	111.26	26.87	1.021	100%	676,602	5,555	36,643,462	328,406	2,999	111.58	27.88
Prof - Lab	8,366,451	481,724	4,399	17.37	6.37	1.023	100%	270,080	15,405	8,817,425	507,326	4,632	17.38	6.71
Prof - Radiology	11,254,269	276,948	2,529	40.64	8.56	1.021	100%	325,897	8,365	11,804,200	290,758	2,655	40.60	8.98
Prof - Transportation	8,072,090	94,399	862	85.51	6.14	1.020	100%	242,201	2,817	8,468,926	99,206	906	85.37	6.44
Prof - Mental Health	54,528,113	445,110	4,064	122.50	41.49	1.022	99%	2,047,561	18,382	57,020,271	467,180	4,266	122.05	43.39
Prof - Target Case Management	12,068,664	35,188	321	342.98	9.18	1.023	99%	489,138	1,436	12,722,935	37,112	339	342.82	9.68
Prof - Other	74,814,766	909,405	8,303.90	82.27	56.93	1.023	100%	2,179,238	26,770	78,665,546	955,813	8,728	82.30	59.86
<b>Subtotal - Professional</b>	<b>290,941,541</b>	<b>3,901,248</b>	<b>35,623</b>	<b>74.58</b>	<b>221.39</b>		<b>100%</b>	<b>7,852,197</b>	<b>97,795</b>	<b>304,042,324</b>	<b>4,072,156</b>	<b>37,183</b>	<b>74.66</b>	<b>231.35</b>
Pharmacy - Non Hep C	443,054,519	6,313,612	57,650	70.17	337.13	1.000	100%	(18,774,963)	-	424,081,562	6,310,757	57,624	67.20	322.70
Pharmacy - Hep C	14,354,698	899	8	15,967.41	10.92	1.000	230%	(606,087)	-	32,409,907	2,068	19	15,674.29	24.66
Dental	10,412,709	226,270	2,066	46.02	7.92	1.001	100%	299,436	6,502	10,687,675	232,238	2,121	46.02	8.13
FQHC & RHC	15,680,771	484,133	4,421	32.39	11.93	1.017	98%	101,409	3,107	15,673,103	483,904	4,419	32.39	11.93
<b>Subtotal - Other Services</b>	<b>483,502,697</b>	<b>7,024,914</b>	<b>64,145</b>	<b>68.83</b>	<b>367.91</b>		<b>104%</b>	<b>(18,980,205)</b>	<b>9,609</b>	<b>482,852,248</b>	<b>7,028,967</b>	<b>64,182</b>	<b>68.69</b>	<b>367.42</b>
<b>Total</b>	<b>\$ 1,347,866,318</b>				<b>\$ 1,025.63</b>		<b>101%</b>	<b>(6,143,309)</b>	<b>111,746</b>	<b>\$ 1,385,174,657</b>				<b>\$ 1,054.02</b>

# Attachment E - Exhibits

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Exhibit 1C  
 Confidential and Proprietary

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Dual Eligibles All Ages														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>767,811</b>									<b>767,811</b>
<b>Home Health Care &amp; Hospice</b>	<b>2,987,854</b>	<b>30,629</b>	<b>479</b>	<b>98</b>	<b>3.89</b>	1.032	100%	<b>12,897</b>	<b>139</b>	<b>3,095,666</b>	<b>31,741</b>	<b>496</b>	<b>98</b>	<b>4.03</b>
IP - Maternity	23,202	225	4	103.12	0.03	1.055	100%	457	5	25,046	246	4	102.02	0.03
IP - Complex Newborn	6,992	1	0	6,992.16	0.01	1.049	100%	(84)	(0)	7,284	1	0	6,992.16	0.01
IP - Medical/Surgical	29,345,232	26,137	408	1,122.76	38.22	1.062	100%	1,469,886	1,343	32,617,802	29,189	456	1,117.48	42.48
IP - Normal Newborn	1,706	2	0	852.79	0.00	1.049	100%	47	0	1,844	2	0	852.79	0.00
IP - Mental Health	3,180,779	6,805	106	467.45	4.14	1.074	100%	126,658	274	3,544,185	7,544	118	469.79	4.62
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	398,949	432	7	922.99	0.52	1.062	100%	17,896	19	443,206	482	8	918.89	0.58
<b>Subtotal - Inpatient</b>	<b>32,956,860</b>	<b>33,602</b>	<b>525</b>	<b>980.81</b>	<b>42.92</b>		<b>100%</b>	<b>1,614,859</b>	<b>1,642</b>	<b>36,639,368</b>	<b>37,464</b>	<b>586</b>	<b>977.99</b>	<b>47.72</b>
OP - Emergency Room	11,148,357	55,440	866	201.09	14.52	1.027	100%	18,021	83	11,459,523	56,989	891	201.08	14.92
OP - Laboratory	1,072,348	11,842	185	90.56	1.40	1.024	100%	7,900	39	1,102,696	12,201	191	90.38	1.44
OP - Radiology	4,928,963	35,058	548	140.59	6.42	1.028	100%	19,758	177	5,084,300	36,166	565	140.58	6.62
OP - Surgery	6,271,631	13,541	212	463.15	8.17	1.028	100%	2,059	16	6,447,693	13,919	218	463.23	8.40
OP - Mental Health	253,493	575	9	440.86	0.33	1.026	100%	2,054	5	261,963	594	9	440.85	0.34
OP - Other	9,681,763	51,711	808	187.23	12.61	1.030	100%	3,021	194	9,961,569	53,192	831	187.28	12.97
<b>Subtotal - Outpatient</b>	<b>33,356,554</b>	<b>168,167</b>	<b>2,628</b>	<b>198.35</b>	<b>43.44</b>		<b>100%</b>	<b>52,814</b>	<b>514</b>	<b>34,317,745</b>	<b>173,061</b>	<b>2,705</b>	<b>198.30</b>	<b>44.70</b>
Prof - Evaluation & Management	7,373,825	336,467	5,259	21.92	9.60	1.032	99%	(69,187)	(3,214)	7,467,098	340,618	5,323	21.92	9.73
Prof - Maternity	43,883	1,111	17	39.50	0.06	1.032	99%	1,257	33	46,215	1,171	18	39.47	0.06
Prof - Surgery	2,960,628	62,325	974	47.50	3.86	1.032	100%	100,089	2,056	3,154,431	66,356	1,037	47.54	4.11
Prof - DME/Supplies & Prosthetics	4,161,783	184,608	2,885	22.54	5.42	1.032	99%	48,198	1,889	4,284,319	189,734	2,965	22.58	5.58
Prof - Lab	433,230	40,090	627	10.81	0.56	1.032	98%	15,642	1,442	455,188	42,117	658	10.81	0.59
Prof - Radiology	1,380,500	133,928	2,093	10.31	1.80	1.032	99%	45,114	4,332	1,454,462	141,065	2,205	10.31	1.89
Prof - Transportation	1,298,222	20,805	325	62.40	1.69	1.032	100%	25,260	409	1,364,711	21,875	342	62.39	1.78
Prof - Mental Health	15,003,597	102,593	1,603	146.24	19.54	1.032	98%	408,215	3,005	15,596,306	106,906	1,671	145.89	20.31
Prof - Target Case Management	2,413,468	7,045	110	342.58	3.14	1.032	98%	59,096	175	2,508,533	7,327	115	342.35	3.27
Prof - Other	5,635,879	223,147	3,487.53	25.26	7.34	1.032	100%	173,709	6,636	5,985,495	236,758	3,700	25.28	7.80
<b>Subtotal - Professional</b>	<b>40,705,015</b>	<b>1,112,119</b>	<b>17,381</b>	<b>36.60</b>	<b>53.01</b>		<b>99%</b>	<b>807,392</b>	<b>16,763</b>	<b>42,316,758</b>	<b>1,153,927</b>	<b>18,035</b>	<b>36.67</b>	<b>55.11</b>
Pharmacy - Non Hep C	13,664,922	456,088	7,128	29.96	17.80	1.000	100%	(692,306)	-	12,933,618	454,765	7,107	28.44	16.84
Pharmacy - Hep C	407,415	18	0	22,634.17	0.53	1.000	230%	(6,344)	-	930,714	41	1	22,480.93	1.21
Dental	2,780,438	64,470	1,008	43.13	3.62	1.001	99%	65,201	1,483	2,818,692	65,320	1,021	43.15	3.67
FQHC & RHC	1,565,103	66,627	1,041	23.49	2.04	1.032	98%	4,956	203	1,595,658	67,919	1,061	23.49	2.08
<b>Subtotal - Other Services</b>	<b>18,417,878</b>	<b>587,203</b>	<b>9,177</b>	<b>31.37</b>	<b>23.99</b>		<b>102%</b>	<b>(628,494)</b>	<b>1,686</b>	<b>18,278,682</b>	<b>588,046</b>	<b>9,190</b>	<b>31.08</b>	<b>23.81</b>
<b>Total</b>	<b>\$ 128,424,161</b>				<b>\$ 167.26</b>		<b>100%</b>	<b>1,859,469</b>	<b>20,744</b>	<b>\$ 134,648,218</b>				<b>\$ 175.37</b>

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Foster Care Children Age 0 through 2 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>1,637</b>									<b>1,637</b>
<b>Home Health Care &amp; Hospice</b>	<b>546</b>	<b>9</b>	<b>66</b>	<b>61</b>	<b>0.33</b>	1.095	100%	(5)	(0)	<b>593</b>	<b>10</b>	<b>72</b>	<b>60</b>	<b>0.36</b>
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	2,426,878	749	5,491	3,240.16	1,482.52	1.061	100%	3,843	1	2,589,077	809	5,931	3,200.04	1,581.60
IP - Medical/Surgical	145,276	43	315	3,378.52	88.75	1.078	100%	(320)	(0)	157,012	45	333	3,453.88	95.91
IP - Normal Newborn	284,608	179	1,312	1,589.99	173.86	1.066	100%	2,863	2	307,474	192	1,406	1,603.43	187.83
IP - Mental Health	8,085	5	37	1,616.98	4.94	1.035	100%	105	0	8,506	5	39	1,616.98	5.20
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	4,828	2	15	2,414.11	2.95	1.152	100%	12	0	5,599	2	17	2,414.11	3.42
<b>Subtotal - Inpatient</b>	<b>2,869,675</b>	<b>978</b>	<b>7,169</b>	<b>2,934.23</b>	<b>1,753.01</b>		<b>100%</b>	<b>6,503</b>	<b>3</b>	<b>3,067,669</b>	<b>1,054</b>	<b>7,725</b>	<b>2,910.84</b>	<b>1,873.96</b>
OP - Emergency Room	42,660	105	770	406.29	26.06	1.049	100%	(141)	(0)	44,612	111	811	403.38	27.25
OP - Laboratory	6,150	80	586	76.87	3.76	1.063	100%	(37)	(0)	6,499	85	622	76.60	3.97
OP - Radiology	8,030	59	432	136.10	4.91	1.060	100%	(27)	(0)	8,487	63	459	135.50	5.18
OP - Surgery	9,092	16	117	568.24	5.55	1.045	100%	82	0	9,586	17	125	561.56	5.86
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	21,702	146	1,070	148.65	13.26	1.037	100%	37	0	22,536	151	1,109	148.96	13.77
<b>Subtotal - Outpatient</b>	<b>87,634</b>	<b>406</b>	<b>2,976</b>	<b>215.85</b>	<b>53.53</b>		<b>100%</b>	<b>(86)</b>	<b>(1)</b>	<b>91,720</b>	<b>426</b>	<b>3,126</b>	<b>215.08</b>	<b>56.03</b>
Prof - Evaluation & Management	128,412	2,744	20,115	46.80	78.44	1.084	100%	4,381	96	143,596	3,079	22,570	46.64	87.72
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	22,468	171	1,254	131.39	13.73	1.098	100%	166	1	24,831	186	1,362	133.64	15.17
Prof - DME/Supplies & Prosthetics	5,124	86	630	59.59	3.13	1.056	100%	181	3	5,593	95	696	58.93	3.42
Prof - Lab	2,893	170	1,246	17.01	1.77	1.076	100%	116	8	3,228	192	1,409	16.80	1.97
Prof - Radiology	5,653	243	1,781	23.26	3.45	1.097	100%	149	6	6,349	272	1,996	23.31	3.88
Prof - Transportation	11,967	65	476	184.11	7.31	1.037	100%	(80)	(0)	12,329	68	499	181.10	7.53
Prof - Mental Health	526	5	37	105.15	0.32	1.062	100%	57	1	615	6	43	105.71	0.38
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	296,437	3,006	22,035.43	98.62	181.09	1.090	100%	5,672	56	328,647	3,322	24,352	98.93	200.76
<b>Subtotal - Professional</b>	<b>473,481</b>	<b>6,490</b>	<b>47,575</b>	<b>72.96</b>	<b>289.24</b>		<b>100%</b>	<b>10,641</b>	<b>171</b>	<b>525,188</b>	<b>7,220</b>	<b>52,926</b>	<b>72.74</b>	<b>320.82</b>
Pharmacy - Non Hep C	9,980	592	4,340	16.86	6.10	1.000	100%	(445)	-	9,534	592	4,340	16.11	5.82
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	242	4	29	60.40	0.15	1.001	100%	-	-	242	4	29	60.40	0.15
FQHC & RHC	32,125	813	5,960	39.51	19.62	1.028	99%	(100)	(3)	32,487	824	6,041	39.42	19.85
<b>Subtotal - Other Services</b>	<b>42,346</b>	<b>1,409</b>	<b>10,329</b>	<b>30.05</b>	<b>25.87</b>		<b>99%</b>	<b>(546)</b>	<b>(3)</b>	<b>42,263</b>	<b>1,420</b>	<b>10,410</b>	<b>29.76</b>	<b>25.82</b>
<b>Total</b>	<b>\$ 3,473,682</b>				<b>\$ 2,121.98</b>		<b>100%</b>	<b>16,506</b>	<b>170</b>	<b>\$ 3,727,433</b>				<b>\$ 2,276.99</b>

Kentucky Department for Medicaid Services  
 Cabinet for Health and Family Services  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims				
Foster Care Children Age 3 through 12 Months														
July 1, 2017 - June 30, 2018														
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
<b>Member Months</b>					<b>5,311</b>									<b>5,311</b>
<b>Home Health Care &amp; Hospice</b>	<b>44,113</b>	<b>461</b>	<b>1,042</b>	<b>96</b>	<b>8.31</b>	1.078	100%	112	3	47,661	481	1,086	99	8.97
IP - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Medical/Surgical	991,714	187	423	5,303.28	186.73	1.073	100%	419	0	1,069,212	205	463	5,221.84	201.32
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Mental Health	4,500	1	2	4,500.00	0.85	1.035	100%	123	0	4,799	1	2	4,500.00	0.90
IP - PRTF	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
IP - Other	3,764	1	2	3,763.64	0.71	1.035	100%	119	0	4,029	1	2	3,763.64	0.76
<b>Subtotal - Inpatient</b>	<b>999,978</b>	<b>189</b>	<b>427</b>	<b>5,290.89</b>	<b>188.28</b>		<b>100%</b>	<b>660</b>	<b>0</b>	<b>1,078,040</b>	<b>207</b>	<b>467</b>	<b>5,210.57</b>	<b>202.98</b>
OP - Emergency Room	130,246	358	809	363.82	24.52	1.056	100%	(15)	(0)	137,535	380	858	362.07	25.90
OP - Laboratory	24,047	181	409	132.86	4.53	1.050	100%	29	(0)	25,286	192	433	131.99	4.76
OP - Radiology	24,904	119	269	209.28	4.69	1.057	100%	92	1	26,415	127	288	207.43	4.97
OP - Surgery	141,753	74	167	1,915.58	26.69	1.066	100%	(1,116)	(1)	149,932	78	175	1,930.52	28.23
OP - Mental Health	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
OP - Other	88,943	552	1,247	161.13	16.75	1.048	100%	(121)	0	93,110	574	1,296	162.32	17.53
<b>Subtotal - Outpatient</b>	<b>409,893</b>	<b>1,284</b>	<b>2,901</b>	<b>319.23</b>	<b>77.18</b>		<b>100%</b>	<b>(1,130)</b>	<b>(0)</b>	<b>432,278</b>	<b>1,350</b>	<b>3,050</b>	<b>320.19</b>	<b>81.39</b>
Prof - Evaluation & Management	375,408	8,073	18,241	46.50	70.68	1.084	100%	17,798	383	424,884	9,138	20,647	46.50	80.00
Prof - Maternity	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Surgery	52,673	385	870	136.81	9.92	1.072	100%	1,988	15	58,448	431	973	135.72	11.01
Prof - DME/Supplies & Prosthetics	45,465	637	1,439	71.37	8.56	1.049	100%	1,986	29	49,700	700	1,582	70.96	9.36
Prof - Lab	18,305	1,149	2,596	15.93	3.45	1.089	100%	1,097	70	21,034	1,324	2,992	15.88	3.96
Prof - Radiology	8,796	438	990	20.08	1.66	1.094	100%	510	26	10,130	507	1,146	19.97	1.91
Prof - Transportation	11,493	55	124	208.97	2.16	1.040	100%	1,103	4	13,056	64	145	202.93	2.46
Prof - Mental Health	2,385	22	50	108.41	0.45	1.099	100%	151	1	2,772	25	57	110.29	0.52
Prof - Target Case Management	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Prof - Other	158,442	1,729	3,906.61	91.64	29.83	1.099	100%	4,565	46	178,625	1,924	4,348	92.82	33.63
<b>Subtotal - Professional</b>	<b>672,967</b>	<b>12,488</b>	<b>28,216</b>	<b>53.89</b>	<b>126.71</b>		<b>100%</b>	<b>29,199</b>	<b>575</b>	<b>758,650</b>	<b>14,115</b>	<b>31,891</b>	<b>53.75</b>	<b>142.84</b>
Pharmacy - Non Hep C	411,850	4,639	10,482	88.78	77.55	1.000	100%	(15,579)	-	396,272	4,639	10,482	85.42	74.61
Pharmacy - Hep C	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-
Dental	2,884	81	183	35.60	0.54	1.001	100%	6	0	2,891	81	184	35.51	0.54
FQHC & RHC	93,712	2,615	5,908	35.84	17.64	1.030	97%	(187)	(5)	93,785	2,626	5,932	35.72	17.66
<b>Subtotal - Other Services</b>	<b>508,446</b>	<b>7,335</b>	<b>16,573</b>	<b>69.32</b>	<b>95.73</b>		<b>100%</b>	<b>(15,761)</b>	<b>(5)</b>	<b>492,948</b>	<b>7,346</b>	<b>16,598</b>	<b>67.10</b>	<b>92.82</b>
<b>Total</b>	<b>\$ 2,635,396</b>				<b>\$ 496.21</b>		<b>100%</b>	<b>13,080</b>	<b>573</b>	<b>\$ 2,809,577</b>				<b>\$ 529.01</b>



**Kentucky Department for Medicaid Services**  
**Cabinet for Health and Family Services**  
 Base Period Experience for April 1, 2019 - June 30, 2020 Capitation Rate Development  
 Statewide

Claims Data						Base Period Adjustments				Completed and Adjusted Claims Data + Non-System Claims					
Foster Care Children Age 1 or Older															
July 1, 2017 - June 30, 2018															
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Completion Factors	Other Base Adjustments	Est Non System Paid	Est Non System Units	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	
<b>Member Months</b>					<b>210,420</b>									<b>210,420</b>	
<b>Home Health Care &amp; Hospice</b>	<b>1,656,687</b>	<b>18,378</b>	<b>1,048</b>	<b>90</b>	<b>7.87</b>	1.075	100%	(3,783)	(33)	<b>1,776,999</b>	<b>19,640</b>	<b>1,120</b>	<b>90</b>	<b>8.45</b>	
IP - Maternity	6,793	90	5	75.48	0.03	1.035	100%	(62)	(0)	6,998	52	3	135.86	0.03	
IP - Complex Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Medical/Surgical	2,192,637	533	30	4,114.15	10.42	1.083	100%	59,412	12	2,443,155	601	34	4,062.78	11.61	
IP - Normal Newborn	-	-	-	-	-	1.000	100%	-	-	-	-	-	-	-	
IP - Mental Health	11,157,817	7,631	435	1,462.26	53.03	1.078	100%	398,169	269	12,473,748	8,556	488	1,457.87	59.28	
IP - PRTF	3,064,993	6,586	376	465.40	14.57	1.087	100%	147,795	325	3,492,107	7,479	426	466.95	16.60	
IP - Other	13,368	9	1	1,485.33	0.06	1.077	100%	216	0	14,678	10	1	1,425.16	0.07	
<b>Subtotal - Inpatient</b>	<b>16,435,608</b>	<b>14,848</b>	<b>847</b>	<b>1,106.92</b>	<b>78.11</b>		<b>100%</b>	<b>605,532</b>	<b>605</b>	<b>18,430,685</b>	<b>16,698</b>	<b>952</b>	<b>1,103.77</b>	<b>87.59</b>	
OP - Emergency Room	2,730,928	7,200	411	379.27	12.98	1.054	100%	969	1	2,876,366	7,598	433	378.55	13.67	
OP - Laboratory	378,351	4,130	236	91.61	1.80	1.050	100%	782	8	397,999	4,346	248	91.57	1.89	
OP - Radiology	481,159	1,961	112	245.41	2.29	1.056	100%	2,438	10	510,376	2,072	118	246.34	2.43	
OP - Surgery	2,075,887	1,113	63	1,864.89	9.87	1.049	100%	7,586	3	2,184,858	1,177	67	1,856.85	10.38	
OP - Mental Health	27,872	72	4	387.11	0.13	1.115	100%	(366)	0	30,698	76	4	405.12	0.15	
OP - Other	1,319,604	6,761	386	195.19	6.27	1.059	100%	1,940	31	1,399,428	7,071	403	197.92	6.65	
<b>Subtotal - Outpatient</b>	<b>7,013,800</b>	<b>21,237</b>	<b>1,211</b>	<b>330.27</b>	<b>33.33</b>		<b>100%</b>	<b>13,348</b>	<b>52</b>	<b>7,399,724</b>	<b>22,340</b>	<b>1,274</b>	<b>331.24</b>	<b>35.17</b>	
Prof - Evaluation & Management	6,766,844	137,815	7,859	49.10	32.16	1.077	100%	102,791	2,121	7,388,473	150,690	8,594	49.03	35.11	
Prof - Maternity	47,932	441	25	108.69	0.23	1.080	100%	4,323	40	56,075	520	30	107.87	0.27	
Prof - Surgery	817,644	5,915	337	138.23	3.89	1.081	100%	83,271	599	967,520	6,948	396	139.26	4.60	
Prof - DME/Supplies & Prosthetics	947,051	18,961	1,081	49.95	4.50	1.080	100%	(158,234)	(3,844)	864,354	16,370	934	52.80	4.11	
Prof - Lab	517,017	30,283	1,727	17.07	2.46	1.083	100%	50,657	2,987	610,418	35,867	2,045	17.02	2.90	
Prof - Radiology	229,465	9,359	534	24.52	1.09	1.077	100%	22,213	910	269,192	10,912	622	24.67	1.28	
Prof - Transportation	193,330	1,996	114	96.86	0.92	1.071	100%	17,631	188	224,621	2,348	134	95.67	1.07	
Prof - Mental Health	9,836,820	86,460	4,931	113.77	46.75	1.075	100%	939,245	8,454	11,508,367	100,983	5,759	113.96	54.69	
Prof - Target Case Management	1,868,574	5,499	314	339.80	8.88	1.060	100%	180,968	533	2,161,972	6,365	363	339.68	10.27	
Prof - Other	3,085,783	57,479	3,277.96	53.69	14.66	1.106	100%	297,700	5,551	3,710,089	67,818	3,868	54.71	17.63	
<b>Subtotal - Professional</b>	<b>24,310,459</b>	<b>354,208</b>	<b>20,200</b>	<b>68.63</b>	<b>115.53</b>		<b>100%</b>	<b>1,540,565</b>	<b>17,540</b>	<b>27,761,082</b>	<b>398,820</b>	<b>22,744</b>	<b>69.61</b>	<b>131.93</b>	
Pharmacy - Non Hep C	15,106,130	259,478	14,798	58.22	71.79	1.000	100%	(686,513)	-	14,419,400	259,475	14,798	55.57	68.53	
Pharmacy - Hep C	254,205	8	0	31,775.63	1.21	1.000	230%	(8,012)	-	576,662	18	1	31,340.19	2.74	
Dental	4,600,199	96,924	5,527	47.46	21.86	1.001	100%	152,771	3,058	4,757,023	100,067	5,707	47.54	22.61	
FQHC & RHC	1,925,730	56,985	3,250	33.79	9.15	1.034	98%	9,069	269	1,957,668	57,948	3,305	33.78	9.30	
<b>Subtotal - Other Services</b>	<b>21,886,263</b>	<b>413,395</b>	<b>23,575</b>	<b>52.94</b>	<b>104.01</b>		<b>101%</b>	<b>(532,686)</b>	<b>3,327</b>	<b>21,710,752</b>	<b>417,508</b>	<b>23,810</b>	<b>52.00</b>	<b>103.18</b>	
<b>Total</b>	<b>\$ 71,302,818</b>				<b>\$ 338.86</b>		<b>100%</b>	<b>1,622,976</b>	<b>21,491</b>	<b>\$ 77,079,243</b>				<b>\$ 366.31</b>	